

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Instructions:
This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 26 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:
1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the APP-CSE will be deemed invalid.
5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/mns8>.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-4478245 (Globe) or 0918-2954426 (Smart) or email appsales@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH PANGASINAN 3RD DIO Agency Code/ACS: Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
Region: Organization Type: National Government Agency Contact Person: MARCUS VENUS S. TORIO, DPA
Address: Telephone/Mobile No.: District Engineer:
Email:

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10			
ALCOHOL OR ACTION BASED ANTISEPTICS																	
1. 121501-A-B04 ALCOHOL, Ethyl, 500 ml	bottle	33	33	33	99	99	99	33	33	33	99	99	99	5,045.04	30	30	50.96
2. 121501-A-B02 ALCOHOL, Ethyl, 1 Gallon	gallon	20	20	20	60	60	60	20	20	20	60	60	60	27,081.60	20	20	451.86
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																	
3. 60121413-CP-F01 CLEARGLOK, 44 size	box	20	20	20	60	60	60	20	20	20	60	60	60	2,121.60	20	20	240
4. 60121413-CP-F02 CLEARGLOK, Legit size	box	30	30	30	90	90	90	30	30	30	90	90	90	3,463.20	30	30	360
5. 60121514-SP-F01 BRASER, plastic/rubber	piece	30	30	30	90	90	90	30	30	30	90	90	90	842.40	30	30	360
6. 60121514-SP-F01 SIGN PEN, Extra fine Tip, Black	piece	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.00
7. 60121514-SP-F01 SIGN PEN, Fine Tip, Black	piece	35	35	35	105	105	105	35	35	35	105	105	105	4,695.60	35	35	420
8. 60121514-SP-F02 SIGN PEN, Medium Tip, Black	piece	35	35	35	105	105	105	35	35	35	105	105	105	6,096.00	35	35	420
9. 60121514-SP-F02 SIGN PEN, Extra fine Tip, Blue	piece	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.00
10. 60121514-SP-F02 SIGN PEN, Fine Tip, Blue	piece	90	90	90	270	270	270	90	90	90	270	270	270	6,708.00	90	90	1,080
11. 60121514-SP-F02 SIGN PEN, Medium Tip, Blue	piece	50	50	50	150	150	150	50	50	50	150	150	150	8,580.00	50	50	600
12. 60121514-SP-F03 SIGN PEN, Extra fine Tip, Red	piece	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.00
13. 60121514-SP-F03 SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.00
14. 60121514-SP-F03 SIGN PEN, Medium Tip, Red	piece	20	20	20	60	60	60	20	20	20	60	60	60	3,432.00	20	20	240
15. 60121514-SP-F03 WRAPPING PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																	
16. 46121517-DO-C03 DOCUMENT CAMERA	unit	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.00
17. 46111609-PM-F01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.00
BATTERIES AND CABLE AND ACCESSORIES																	
18. 26111702-SP-F02 BATTERY, dry cell, size AA	pack	20	20	20	60	60	60	20	20	20	60	60	60	1,310.40	20	20	240
19. 26111702-SP-F01 BATTERY, dry cell, size AAA	pack	15	15	15	45	45	45	15	15	15	45	45	45	889.20	15	15	180
20. 26111702-SP-F03 BATTERY, dry cell, size D	pack	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.00
CLEANING EQUIPMENT AND SUPPLIES																	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year														
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount						
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																															
58	4421307-58K03	DISCOP, for Basic Users	unit	5	0	0	5	125,948.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	24,793.60	123,963.20	
59	4321307-59K04	DESKTOP, for Mid-Range Users	unit	5	0	0	5	21,952.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42,380.40	21,952.00	
60	4420827-60K02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,018.08	0.00	
61	4420827-61K03	EXTERNAL HARD DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	234.64	46,455.20	
62	4420827-62K04	RASH DRIVE	piece	15	15	15	45	10,108.80	15	15	15	45	10,108.80	15	15	15	45	10,108.80	15	15	15	45	10,108.80	15	15	15	45	10,108.80	5	42,380.40	21,952.00
63	4421103-63K04	FOR Mid-Range Users	unit	5	0	0	5	211,900.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	46,800.00	234,600.00	
64	4421103-64K03	FOR Mid-Range Users	unit	5	0	0	5	224,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	169.52	847.60	
65	4421103-65K02	COMPUTER MOUSE, Wireless	unit	5	0	0	5	847.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	
66	4421202-66K02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,104.64	0.00	
67	4421202-67K01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	115,315.20	115,315.20	
ELECTRIC AND ELECTRICAL ACCESSORIES																															
68	3910028-68L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	20	20	60	4,487.20	0	0	0	0	0.00	20	20	20	60	4,487.20	0	0	0	0	0.00	20	20	20	60	4,487.20	120	81.12	9,734.40
69	3910028-69L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	20	20	20	60	12,399.20	0	0	0	0	0.00	20	20	20	60	12,399.20	0	0	0	0	0.00	20	20	20	60	12,399.20	120	208.82	24,968.40
MAINTENANCE COMPONENTS AND SUPPLIES																															
70	3120103-70L01	GULF, Air-purpse	bar	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	120	70.72	2,726.40
71	3115109-71K01	STEAVE WIRE, Heavy duty (Under type), 23x13	box	1	1	1	3	67.65	1	1	1	3	67.65	1	1	1	3	67.65	1	1	1	3	67.65	1	1	1	3	67.65	12	22.55	5,707.40
72	3115109-72K01	STEAVE WIRE, standard	box	20	20	20	60	1,425.60	20	20	20	60	1,425.60	20	20	20	60	1,425.60	20	20	20	60	1,425.60	20	20	20	60	1,425.60	240	22.76	7,781.00
73	3120103-73L01	TAPE, electrical	roll	4	3	3	10	194.50	4	3	3	10	194.50	4	3	3	10	194.50	4	3	3	10	194.50	4	3	3	10	194.50	40	18.48	1,485.20
74	3120103-74K01	TAPE, measuring, 24mm	roll	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	3,712.80	240	121.16	28,078.40
75	3120103-75K02	TAPE, measuring, 48 mm	roll	20	20	20	60	7,269.60	20	20	20	60	7,269.60	20	20	20	60	7,269.60	20	20	20	60	7,269.60	20	20	20	60	7,269.60	240	30.16	7,238.40
76	3120103-76K01	TAPE, packaging, 48 mm	roll	20	20	20	60	1,899.60	20	20	20	60	1,899.60	20	20	20	60	1,899.60	20	20	20	60	1,899.60	20	20	20	60	1,899.60	240	11.44	2,746.60
77	3120103-77K01	TAPE, measuring, 24mm	roll	20	20	20	60	686.40	20	20	20	60	686.40	20	20	20	60	686.40	20	20	20	60	686.40	20	20	20	60	686.40	240	23.82	5,760.80
78	3120103-78K02	TAPE, measuring, 48 mm	roll	20	20	20	60	1,455.20	20	20	20	60	1,455.20	20	20	20	60	1,455.20	20	20	20	60	1,455.20	20	20	20	60	1,455.20	240	70.72	4,806.40
79	3115107-79K01	TAPE, plastic	roll	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	120	20.80	2,176.00
MEASURING AND OBSERVING EQUIPMENT																															
80	4111004-80K02	RULER, flexible, plastic, 450mm	piece	10	10	10	30	62.00	8	8	8	24	499.20	8	8	8	24	499.20	8	8	8	24	499.20	8	8	8	24	499.20	102	20.80	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																															
81	4412012-81K01	BLADE, for general purpose utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,104.64	10,104.64
82	4410002-82K03	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	287.04	17,222.40
83	4410100-83K01	CALCULATOR, Compact	unit	20	20	20	60	17,222.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	2,466.40
84	4412120-84K01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
85	4412105-85K01	CLIP, backed, 19mm	box	20	20	20	60	561.60	20	20	20	60	561.60	20	20	20	60	561.60	20	20	20	60	561.60	20	20	20	60	561.60	240	15.60	3,744.00
86	4412205-86K02	CLIP, backed, 25mm	box	20	20	20	60	936.00	20	20	20	60	936.00	20	20	20	60	936.00	20	20	20	60	936.00	20	20	20	60	936.00	240	27.04	6,489.60
87	4412205-87K03	CLIP, backed, 25mm	box	20	20	20	60	1,622.40	20	20	20	60	1,622.40	20	20	20	60	1,622.40	20	20	20	60	1,622.40	20	20	20	60	1,622.40	240	14,796.80	14,796.80
88	4412205-88K04	CLIP, backed, 50mm	box	20	20	20	60	3,649.20	20	20	20	60	3,649.20	20	20	20	60	3,649.20	20	20	20	60	3,649.20	20	20	20	60	3,649.20	180	11.55	2,078.40
89	4412801-89K03	CORRECTION TAPE	piece	15	15	15	45	518.85	15	15	15	45	518.85	15	15	15	45	518.85	15	15	15	45	518.85	15	15	15	45	518.85	50	31.72	951.60
90	4412121-90K04	CUTTER/UTILITY KNIFE, for general purpose	piece	10	10	10	30	951.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	600	77.20	46,320.00
91	4411515-91K01	DATA FILE BOX	piece	50	50	50	150	11,580.00	50	50	50	150	11,580.00	50	50	50	150	11,580.00	50	50	50	150	11,580.00	50	50	50	150	11,580.00	600	68.64	41,184.00
92	4412002-92K01	DATA FOLDER	piece	50	50	50	150	10,266.00	50	50	50	150	10,266.00	50	50	50	150	10,266.00	50	50	50	150	10,266.00	50	50	50	150	10,266.00	120	462.78	56,733.60
93	4410202-93K01	DATER STAMP	piece	10	10	10	30	14,093.40	10	10	10	30	14,093.40	10	10	10	30	14,093.40	10	10	10	30	14,093.40	10	10	10	30	14,093.40	96	636.32	60,675.72
94	4412106-94K01	ENVELOPE, Documentary, A4	box	8	8	8	24	20,167.68	8	8	8	24	20,167.68	8	8	8	24	20,167.68	8	8	8	24	20,167.68	8	8	8	24	20,167.68	96	1,078.48	102,534.00
95	4412106-95K02	ENVELOPE, Documentary, legal	box	8	8	8	24	25,883.52	8	8	8	24	25,883.52	8	8	8	24	25,883.52	8	8	8	24	25,883.52	8	8	8	24	25,883.52	240	1,374.08	328,971.20
96	4412106-96K01	ENVELOPE, Expanding, Kraft	box	20	20	20	60	82,492.80	20	20	20	60	82,492.80	20	20	20	60	82,492.80	20	20	20	60	82,492.80	20	20	20	60	82,492.80	0	0.00	0.00
97	4412106-97K02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.89	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for this year	Price	Total Amount for this year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
98	441206-ED-W02	ENVELOPE, Manilla	box	5	5	5	15	7,004.40	5	5	5	15	7,004.40	5	5	5	15	7,004.40	5	5	5	15	7,004.40	60	468.96	28,075.20			
99	441204-ED-W02	ENVELOPE, Manilla, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	578.32	0.00			
100	4411812-ER-001	ERASER, lat. for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	91.64	22,193.60			
101	441211P-FA-P01	FASTENER	box	20	20	20	60	5,679.40	20	20	20	60	5,679.40	20	20	20	60	5,679.40	20	20	20	60	5,679.40	240	85.20	0.00			
102	4411815-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00			
103	4412016-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	261.20	0.00			
104	4412018-FT-D02	FILE TAB DIVIDER, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	328.88	0.00			
105	4412011-FO-R01	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	167.54	0.00			
106	4412011-FO-R02	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00			
107	4412011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	957.64	0.00			
108	4412011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.96	93,350.40			
109	4412027-FO-P01	FOLDER, preboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	388.96	93,350.40			
110	4412011-FO-T03	FOLDER with tab, A4	pack	20	20	20	60	23,337.60	20	20	20	60	23,337.60	20	20	20	60	23,337.60	20	20	20	60	23,337.60	240	427.44	102,585.60			
111	4412011-FO-T04	FOLDER with tab, legal	pack	20	20	20	60	25,646.40	20	20	20	60	25,646.40	20	20	20	60	25,646.40	20	20	20	60	25,646.40	240	63.11	0.00			
112	4412008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00			
113	4411355-MF-S02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00			
114	441171P-PA-P01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.00	9,300.00			
115	4412028-MF-B01	MARKER, permanent, blue	piece	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	600	15.00	9,300.00			
116	4412028-MF-B02	MARKER, permanent, blue	piece	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	600	15.00	9,300.00			
117	4412028-MF-B03	MARKER, permanent, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	6,240.00			
118	4412028-MF-B01	MARKER, whiteboard, black	piece	50	50	50	150	1,560.00	50	50	50	150	1,560.00	50	50	50	150	1,560.00	50	50	50	150	1,560.00	600	10.40	6,240.00			
119	4412028-MF-B02	MARKER, whiteboard, blue	piece	50	50	50	150	1,560.00	50	50	50	150	1,560.00	50	50	50	150	1,560.00	50	50	50	150	1,560.00	600	10.40	6,240.00			
120	4412028-MF-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	3,306.60			
121	4412014-PC-G01	PAPER CLIP, vinyl/plastic coated, 3mm	box	30	30	30	90	892.40	30	30	30	90	892.40	30	30	30	90	892.40	30	30	30	90	892.40	360	23.92	11,411.60			
122	4412014-PC-G02	PAPER CLIP, vinyl/plastic coated, jump, 50mm	box	40	40	40	120	2,870.40	40	40	40	120	2,870.40	40	40	40	120	2,870.40	40	40	40	120	2,870.40	480	23.92	11,411.60			
123	4410834-P5-M02	PAPER SHREDDER	unit	5	5	5	15	85,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60			
124	4440834-P5-M01	PAPER SHREDDER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	360	41.60	14,976.00			
125	4412026-PE-L01	PENCIL, lead/graphite, with eraser	box	30	30	30	90	3,744.00	30	30	30	90	3,744.00	30	30	30	90	3,744.00	30	30	30	90	3,744.00	360	213.20	0.00			
126	4412026-PE-L01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	162.24	24,336.00			
127	4410162-PJ-P01	PUNCHER, paper, heavy duty	piece	20	20	20	60	5,724.40	10	10	10	30	4,867.20	10	10	10	30	4,867.20	10	10	10	30	4,867.20	1	274.23	9,921.60			
128	4412037-RR-P10	BINDING RING/COIL, plastic, 32 mm	piece	1	0	0	1	274.23	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	165.36	9,921.60			
129	4412201-RR-S01	RUBBER BAND No. 18	box	10	10	10	30	4,960.80	0	0	0	0	0.00	10	10	10	30	4,960.80	0	0	0	0	0.00	60	42.64	2,558.40			
130	4412201-RR-S01	RUBBER BAND No. 18	box	10	10	10	30	1,279.20	0	0	0	0	0.00	10	10	10	30	1,279.20	0	0	0	0	0.00	60	41.60	2,496.00			
131	4412026-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	10	10	10	30	1,248.00	0	0	0	0	0.00	10	10	10	30	1,248.00	0	0	0	0	0.00	105	145.60	15,288.00			
132	4412015-ST-S01	STAPLER, standard type	piece	20	20	20	60	8,724.00	0	0	0	0	0.00	15	15	15	45	6,353.00	0	0	0	0	0.00	120	954.72	114,566.40			
133	4412015-ST-S01	STAPLER, heavy duty (branded)	unit	20	20	20	60	57,283.20	0	0	0	0	0.00	20	20	20	60	57,283.20	0	0	0	0	0.00	60	42.64	2,558.40			
134	4412013-SR-P02	STAPLE REMOVER, plate-type	piece	10	10	10	30	1,435.20	0	0	0	0	0.00	10	10	10	30	1,435.20	0	0	0	0	0.00	60	78.00	4,680.00			
135	4412026-TD-T01	TAPE DISPENSER, table top	piece	10	10	10	30	2,340.00	0	0	0	0	0.00	10	10	10	30	2,340.00	0	0	0	0	0.00	60	78.00	4,680.00			
PAPER MATERIALS AND PRODUCTS																													
136	1411155-CA-A03	CARTON/LINER, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00			
137	1411156-CA-A11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	933.68	0.00			
138	1411156-CA-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00			
139	1411156-CA-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00			
140	1411156-CA-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,102.64	0.00			
141	1411156-CA-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	657.44	0.00			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
142	4411806-CE-12	COMPUTER CONTINUOUS FORM, 3 PY, 26mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.66	0.00
143	4411609-LI-001	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	754.96	0.00
144	4411534-HP-502	NOTEBOOK, stick-on, 50mm x 76mm	pad	50	50	50	150	5,928.00	50	50	50	150	5,928.00	50	50	5,928.00	50	50	150	5,928.00	50	39.52	22,712.00	36,664.00
145	4411514-HP-504	NOTEBOOK, stick-on, 76mm x 100mm	pad	50	50	50	150	9,516.00	50	50	50	150	9,516.00	50	50	9,516.00	50	50	150	9,516.00	50	63.44	38,064.00	36,182.00
146	4411514-HP-503	NOTEBOOK, stick-on, 76mm x 76mm	pad	50	50	50	150	9,048.00	50	50	50	150	9,048.00	50	50	9,048.00	50	50	150	9,048.00	50	66.32	33,900.00	2,870.40
147	4411514-HP-502	STENO NOTEBOOK	piece	10	10	10	30	717.60	10	10	10	30	717.60	10	10	717.60	10	10	30	717.60	10	179.92	179.92	215,904.00
148	4411507-PP-001	PAPER, MULTICOPIY A4	ream	100	100	100	300	55,976.00	100	100	100	300	55,976.00	100	100	55,976.00	100	100	300	55,976.00	100	50,668.00	50,668.00	195,576.00
149	4411507-PP-002	PAPER, MULTIPURPOSE LEGAL	ream	20	20	20	60	12,667.20	20	20	20	60	12,667.20	20	20	12,667.20	20	20	60	12,667.20	20	163.28	163.28	153,432.00
150	4411507-PP-001	PAPER, MULTIPURPOSE A4	ream	100	100	100	300	46,394.00	100	100	100	300	46,394.00	100	100	46,394.00	100	100	300	46,394.00	100	44,428.80	44,428.80	44,428.80
151	4411507-PP-002	PAPER, MULTIPURPOSE LEGAL	ream	20	20	20	60	11,107.20	20	20	20	60	11,107.20	20	20	11,107.20	20	20	60	11,107.20	20	35.36	35.36	0.00
152	4411531-PP-001	PAD PAPER, lined	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	188.28	0.00
153	4411503-PP-001	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	72.80	43,680.00
154	4411531-PP-001	RECORD BOOK, 300 PAGES	book	50	50	50	150	10,920.00	50	50	50	150	10,920.00	50	50	10,920.00	50	50	150	10,920.00	50	105.04	75,888.00	75,888.00
155	4411531-PP-002	RECORD BOOK, 500 PAGES	book	60	60	60	180	18,907.20	60	60	60	180	18,907.20	60	60	18,907.20	60	60	180	18,907.20	60	29.12	29.12	0.00
156	4411704-TP-004	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	121,584.00	121,584.00
157	4411704-TP-002	TOILET TISSUE PAPER, 2 PLY	pack	100	100	100	300	30,264.00	100	100	100	300	30,264.00	100	100	30,264.00	100	100	300	30,264.00	100	87.36	87.36	52,416.00
PERMANENT ON COORDINATOR OF FINANCES																								
158	5311503-HP-501	HAND SANITIZER	bottle	50	50	50	150	13,104.00	50	50	50	150	13,104.00	50	50	13,104.00	50	50	150	13,104.00	50	252.92	252.92	154,752.00
159	1031503-IP-001	INSECTICIDE	can	50	50	50	150	38,688.00	50	50	50	150	38,688.00	50	50	38,688.00	50	50	150	38,688.00	50	833.04	833.04	833.04
PRINTED PUBLICATIONS																								
160	5501524-PA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9159)	book	0	0	0	0	683.04	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	6,947.20	6,947.20
REPELLENTS OR BIOLOGICAL SUPPLIES (CONSUMABLES)																								
1	4410305-00-005	GRUBB CARTRIDGE, BROTHER DR-2455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
2	4410305-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	1,176.32	0.00
3	4410305-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
4	4410305-CA-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	882.32	0.00
5	4410305-CA-002	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	231.90	55,656.00
6	4410305-EP-817	INK CARTRIDGE, EPSON C13766-4100 (T6641), Black	cart	20	20	20	60	13,914.00	20	20	20	60	13,914.00	20	20	13,914.00	20	20	60	13,914.00	20	242.20	242.20	56,128.00
7	4410305-EP-817	INK CARTRIDGE, EPSON C13766-4100 (T6642), Cyan	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	14,532.00	20	20	60	14,532.00	20	242.20	242.20	56,128.00
8	4410305-EP-817	INK CARTRIDGE, EPSON C13766-4100 (T6643), Magenta	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	14,532.00	20	20	60	14,532.00	20	242.20	242.20	56,128.00
9	4410305-EP-817	INK CARTRIDGE, EPSON C13766-4100 (T6644), Yellow	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	14,532.00	20	20	60	14,532.00	20	242.20	242.20	56,128.00
10	4410305-HP-840	INK CARTRIDGE, HP C2094A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	4410305-HP-740	INK CARTRIDGE, HP C2094A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00
12	4410305-HP-805	INK CARTRIDGE, HP C2093A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	882.88	0.00
13	4410305-HP-710	INK CARTRIDGE, HP C2093A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
14	4410305-HP-817	INK CARTRIDGE, HP C2094A (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
15	4410305-HP-717	INK CARTRIDGE, HP C2094A (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
16	4410305-HP-040	INK CARTRIDGE, HP C2093A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	4410305-HP-040	INK CARTRIDGE, HP C2093A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	4410305-HP-040	INK CARTRIDGE, HP C2093A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	4410305-HP-040	INK CARTRIDGE, HP C2093A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
20	4410305-HP-802	INK CARTRIDGE, HP C2093A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
21	4410305-HP-720	INK CARTRIDGE, HP C2093A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
22	4410305-HP-840	INK CARTRIDGE, HP C2093A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year																
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount								
23	4410305-HP-C99	INK CARTRIDGE, HP C99A (HP92), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
24	4410305-HP-B93	INK CARTRIDGE, HP B93A (HP950X), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
25	4410305-HP-C48	INK CARTRIDGE, HP C48A (HP951X), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
26	4410305-HP-M43	INK CARTRIDGE, HP M43A (HP951X), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
27	4410305-HP-Y93	INK CARTRIDGE, HP Y93A (HP951X), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
28	4410305-HP-B35	INK CARTRIDGE, HP B35A (HP704), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
29	4410305-HP-T35	INK CARTRIDGE, HP T35A (HP704), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
30	4410305-HP-B33	INK CARTRIDGE, HP B33A (HP704), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
31	4410305-HP-T33	INK CARTRIDGE, HP T33A (HP704), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
32	4410305-HP-B42	INK CARTRIDGE, HP B42A (HP85A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
33	4410305-HP-C33	INK CARTRIDGE, HP C33A (HP85A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
34	4410305-HP-M33	INK CARTRIDGE, HP M33A (HP85A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
35	4410305-HP-Y33	INK CARTRIDGE, HP Y33A (HP85A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
36	4410305-HP-T43	INK CARTRIDGE, HP T43A (HP80), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
37	4410305-HP-B43	INK CARTRIDGE, HP B43A (HP80), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
38	4410305-HP-C50	INK CARTRIDGE, HP C50A (HP95), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
39	4410305-HP-M50	INK CARTRIDGE, HP M50A (HP95), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
40	4410305-HP-Y50	INK CARTRIDGE, HP Y50A (HP95), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
41	4410305-HP-B50	INK CARTRIDGE, HP B50A (HP95), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
42	4410305-HP-C48	INK CARTRIDGE, HP C48A (HP955A), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
43	4410305-HP-M48	INK CARTRIDGE, HP M48A (HP955A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
44	4410305-HP-Y48	INK CARTRIDGE, HP Y48A (HP955A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
45	4410305-HP-B48	INK CARTRIDGE, HP B48A (HP955A), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
46	4410305-HP-C51	INK CARTRIDGE, HP C51A (HP90), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
47	4410305-HP-M51	INK CARTRIDGE, HP M51A (HP90), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
48	4410305-HP-Y51	INK CARTRIDGE, HP Y51A (HP90), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
49	4410305-HP-B51	INK CARTRIDGE, HP B51A (HP90), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
50	4410312-EP-405	RIBBON CARTRIDGE, EPSON C1301556 (4275), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
51	4410312-EP-413	RIBBON CARTRIDGE, EPSON C1301552, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
52	4410312-EP-407	RIBBON CARTRIDGE, EPSON C1301551 (501506), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
53	4410309-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
54	4410303-BR-300	TONER CARTRIDGE, BROTHER TN-320, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
55	4410305-BR-B11	TONER CARTRIDGE, BROTHER TN-320, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
56	4410303-BR-315	TONER CARTRIDGE, BROTHER TN-320, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
57	4410305-BR-316	TONER CARTRIDGE, BROTHER TN-455, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
58	4410303-BR-003	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
59	4410303-BR-M03	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
60	4410303-BR-Y03	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0</						

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
66	440303-HP-C23 TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	2,610.40	0.00
65	440303-HP-V23 TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	2,610.40	0.00
70	440303-HP-M23 TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	3,192.80	0.00
71	440303-HP-B24 TONER CARTRIDGE, HP CE320A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	3,083.60	0.00
72	440303-HP-C24 TONER CARTRIDGE, HP CE321A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	3,083.60	0.00
73	440303-HP-M24 TONER CARTRIDGE, HP CE322A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	3,083.60	0.00
74	440303-HP-B24 TONER CARTRIDGE, HP CE323A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,972.80	7,972.80	0.00
75	440303-HP-B25 TONER CARTRIDGE, HP CE390A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	6,786.00	0.00
76	440303-HP-B26 TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	10,103.60	0.00
77	440303-HP-C26 TONER CARTRIDGE, HP CE401A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	10,103.60	0.00
78	440303-HP-V26 TONER CARTRIDGE, HP CE402A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	10,103.60	0.00
79	440303-HP-M26 TONER CARTRIDGE, HP CE403A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	3,837.60	0.00
80	440303-HP-B27 TONER CARTRIDGE, HP CE404A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	5,460.00	0.00
81	440303-HP-C27 TONER CARTRIDGE, HP CE411A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	5,460.00	0.00
82	440303-HP-M27 TONER CARTRIDGE, HP CE412A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	6,011.20	0.00
83	440303-HP-B27 TONER CARTRIDGE, HP CE413A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	4,050.80	0.00
84	440303-HP-B28 TONER CARTRIDGE, HP CE505A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	7,332.00	0.00
85	440303-HP-B28 TONER CARTRIDGE, HP CE505X, Black, High Cap	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,078.72	2,078.72	0.00
86	440303-HP-B22 TONER CARTRIDGE, HP CE717A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,346.80	5,346.80	0.00
87	440303-HP-B23 TONER CARTRIDGE, HP CE726A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	4,690.40	0.00
88	440303-HP-B55 TONER CARTRIDGE, HP CE726A, LaserJet Pro M401/M425	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,355.52	8,355.52	0.00
89	440303-HP-B51 TONER CARTRIDGE, HP CE730XC	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	7,800.00	0.00
90	440303-HP-B54 TONER CARTRIDGE, HP CE731A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	3,034.72	0.00
91	440303-HP-B57 TONER CARTRIDGE, HP CE733A, LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,756.00	3,756.00	0.00
92	440303-HP-B51 TONER CARTRIDGE, HP CE733XC, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,084.00	9,084.00	0.00
93	440303-HP-B58 TONER CARTRIDGE, HP CE737A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	13,728.00	0.00
94	440303-HP-B52 TONER CARTRIDGE, HP CE737XC, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,579.00	2,579.00	0.00
95	440303-HP-B60 TONER CARTRIDGE, HP CE750A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	2,652.00	0.00
96	440303-HP-C60 TONER CARTRIDGE, HP CE751A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	2,652.00	0.00
97	440303-HP-V60 TONER CARTRIDGE, HP CE752A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	2,652.00	0.00
98	440303-HP-M60 TONER CARTRIDGE, HP CE753A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,020.40	7,020.40	0.00
99	440303-HP-B64 TONER CARTRIDGE, HP CE760A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,914.00	8,914.00	0.00
100	440303-HP-C64 TONER CARTRIDGE, HP CE761A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,914.00	8,914.00	0.00
101	440303-HP-V64 TONER CARTRIDGE, HP CE762A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,914.00	8,914.00	0.00
102	440303-HP-M64 TONER CARTRIDGE, HP CE763A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	3,099.20	0.00
103	440303-HP-B62 TONER CARTRIDGE, HP CE760A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	3,660.80	0.00
104	440303-HP-C62 TONER CARTRIDGE, HP CE761A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	3,660.80	0.00
105	440303-HP-V62 TONER CARTRIDGE, HP CE762A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	3,000.00	0.00
106	440303-HP-M62 TONER CARTRIDGE, HP CE763A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	3,000.00	0.00
107	440303-HP-B63 TONER CARTRIDGE, HP CE764A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	6,948.40	0.00
108	440303-HP-B64 TONER CARTRIDGE, HP CE760X, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	5,038.80	0.00
109	440303-HP-C63 TONER CARTRIDGE, HP CE761A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	8,522.00	0.00
110	440303-HP-V63 TONER CARTRIDGE, HP CE762X, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	5,038.00	0.00
111	440303-HP-M63 TONER CARTRIDGE, HP CE763X, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	8,522.80	0.00
112	440303-HP-V64 TONER CARTRIDGE, HP CE764X, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	8,522.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
113	4103-03-HP-M63	TONER CARTRIDGE, HP CP413A (HP410A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
				Q1												Q2														
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
28	80141505-TS-028	DEODORANT GAZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
34	80041505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
36	80141505-TS-036	JAMMUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
38	80141505-TS-038	PLASTIC ENVELOPE	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
41	80141505-TS-041	PACKET/MOOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
45	80141505-TS-045	POUDRE FORTNE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
47	80141505-TS-047	OSAR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	10	0.00	10	0.00	0	0.00			
50	80141505-TS-050	FILE FILTERS	piece	10	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
53	80141505-TS-053	CAR (Sedan, or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	2	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
50	80141505-TS-058	TRUCKER VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
51	80141505-TS-059	PICKUP TRUCK	unit	2	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
50	80141505-TS-062	ASSEMBLED PASSENGER JEP/MPV-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
53	80141505-TS-065	PRINT BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			

A. TOTAL

B. ADDITIONAL PROVISION FOR INFLATION (35% of TOTAL)

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable)																						e		
D. GRAND TOTAL (A + B + C)																						f		544,482.78
E. APPROVED BUDGET BY THE AGENCY HEAD																								
F. APPROVED BUDGET BY THE AGENCY HEAD																								

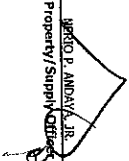
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

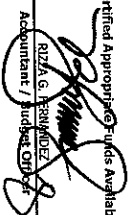
Prepared by:

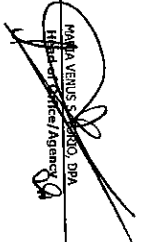
Certified Funds Available / Certified Appropriation Funds Available:

Approved by:

Date Prepared: / /


ROCIO P. ANDAYA, JR.
Property/Supply Officer


RIZA G. BENITEZ
Accountant / Budget Officer


MARIA VENUS S. ANDAYA, BSA
Head of Office/Agency