

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once cloned and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: <u>DPWH</u>	Agency Code/UA/CS: _____	Contact Person: <u>JONATHAN B. CORDOVA</u>
Region: <u>II</u>	Organization Type: _____	Position: <u>SUPPLY OFFICER II</u>
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	20	10	20	50	16,527.50	20	10	20	50	16,527.50	20	10	20	50	16,527.50	20	10	20	50	16,527.50	200	330.55	66,110.00
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	10	5	10	25	111.75	10	5	10	25	111.75	10	5	10	25	111.75	10	5	10	25	111.75	100	4.47	447.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	20	10	20	50	1,110.00	20	10	20	50	1,110.00	20	10	20	50	1,110.00	20	10	20	50	1,110.00	200	22.20	4,440.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	10	5	5	20	444.00	10	5	5	20	444.00	10	5	5	20	444.00	10	5	5	20	444.00	80	22.20	1,776.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	5	0	5	10	222.00	5	0	5	10	222.00	5	0	5	10	222.00	5	0	5	10	222.00	40	22.20	888.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	5	0	0	5	102.45	5	0	0	5	102.45	5	0	0	5	102.45	5	0	0	5	102.45	20	20.49	409.80
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	5	0	0	5	91.70	5	0	0	5	91.70	5	0	0	5	91.70	5	0	0	5	91.70	20	18.34	366.80
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	5	10	5	20	1,632.80	5	10	5	20	1,632.80	5	10	5	20	1,632.80	5	10	5	20	1,632.80	80	81.64	6,531.20



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
16	4713160-4-BR-001	BROOM, Soft (Walis Tambo)	piece	10	5	5	20	2,724.80	10	5	5	20	2,724.80	10	5	5	20	2,724.80	10	5	5	20	2,724.80	80	136.24	10,899.20	
17	4713160-4-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	5	5	5	15	341.70	5	5	5	15	341.70	5	5	5	15	341.70	5	5	5	15	341.70	60	22.78	1,366.80	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	120	41.50	4,992.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131811-OE-B02	DETERGENT BAR, 140g as packed	piece	1	1	1	3	24.90	1	1	1	3	24.90	1	1	1	3	24.90	1	1	1	3	24.90	12	8.30	99.60	
21	47131811-OE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	5	0	0	5	270.40	5	0	0	5	270.40	5	0	0	5	270.40	5	0	0	5	270.40	20	54.08	1,081.60	
22	47131803-OS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00	
23	47131601-OU-P01	DUST PAN, rigid non-breakable plastic	piece	2	0	0	2	55.28	2	0	0	2	55.28	2	0	0	2	55.28	2	0	0	2	55.28	8	27.64	221.12	
24	47131802-PW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-PC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	2	1	2	5	600.60	2	1	2	5	600.60	2	1	2	5	600.60	2	1	2	5	600.60	20	120.12	2,402.40	
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	5	10	5	20	859.00	5	10	5	20	859.00	5	10	5	20	859.00	5	10	5	20	859.00	80	42.95	3,436.00	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	5	0	0	5	624.00	5	0	0	5	624.00	5	0	0	5	624.00	5	0	0	5	624.00	20	124.80	2,496.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	5	0	5	10	1,225.10	5	0	5	10	1,225.10	5	0	5	10	1,225.10	5	0	5	10	1,225.10	40	122.51	4,900.40	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	5	0	5	265.70	0	5	0	5	265.70	0	5	0	5	265.70	0	5	0	5	265.70	20	53.14	1,062.80	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	5	0	5	10	1,440.40	5	0	5	10	1,440.40	5	0	5	10	1,440.40	5	0	5	10	1,440.40	40	144.04	5,761.60	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	5	0	5	10	319.10	0	5	0	5	159.55	5	0	5	10	319.10	0	5	0	5	159.55	30	31.91	957.30	
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																											
34	12171703-SI-P01	INK, for stamp pad, 50ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00	
<b>CONSUMER ELECTRONICS</b>																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
<b>FACE MASK</b>																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
<b>FILMS</b>																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
<b>FIRE FIGHTING EQUIPMENT</b>																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
<b>FLAG OR ACCESSORIES</b>																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	294.84	0.00	
<b>FURNITURE AND FURNISHINGS</b>																											
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	3	0	0	3	2,576.58	0	0	0	0	0.00	2	0	0	2	1,713.72	5	0	0	5	4,284.30	10	856.86	8,568.60	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	5	0	5	123,968.00	0	3	0	3	74,380.80	0	8	0	8	198,348.80	16	24,793.60	396,697.60	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	84,780.80	0	5	0	5	211,952.00	7	42,390.40	296,732.80	
53	43201627-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	2	0	2	84,780.00	0	0	0	0	0.00	5	0	0	5	211,900.00	7	42,380.00	296,660.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	1	0	0	1	46,800.00	2	0	0	2	93,600.00	7	0	0	7	327,600.00	10	46,800.00	468,000.00	
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	5	0	0	5	748.80	5	0	0	5	748.80	5	0	0	5	748.80	5	0	0	5	748.80	20	149.76	2,995.20	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	5	0	5	10	707.20	0	5	0	5	353.60	5	0	5	10	707.20	0	5	0	5	353.60	30	70.72	2,121.60	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	10	20	10	40	950.40	10	20	10	40	950.40	10	20	10	40	950.40	10	20	10	40	950.40	160	23.76	3,801.60	
65	31201102-TA-E01	TAPE, electrical	roll	1	1	1	3	58.35	1	1	1	3	58.35	1	1	1	3	58.35	1	1	1	3	58.35	12	19.45	233.40	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	5	0	0	5	309.40	5	0	0	5	309.40	5	0	0	5	309.40	5	0	0	5	309.40	20	61.88	1,237.60	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	5	0	5	10	1,211.60	5	0	5	10	1,211.60	5	0	5	10	1,211.60	5	0	5	10	1,211.60	40	121.16	4,846.40	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.36	0.00	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	5	0	5	10	111.80	5	0	5	10	111.80	5	0	5	10	111.80	5	0	5	10	111.80	40	11.18	447.20	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	5	0	0	5	83.20	5	0	0	5	83.20	5	0	0	5	83.20	5	0	0	5	83.20	20	16.64	332.80	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	7	0	0	7	1,863.68	8	0	0	8	2,129.92	8	0	0	8	2,129.92	10	0	0	10	2,662.40	33	266.24	8,785.92	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	12	32.97	395.64	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	1	1	1	3	76.68	1	0	1	2	51.12	1	0	1	2	51.12	1	1	1	3	76.68	10	25.56	255.60	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	1	0	1	2	112.08	1	0	1	2	112.08	1	0	1	2	112.08	0	1	0	1	56.04	7	56.04	392.28	



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	240	11.53	2,767.20
82	44121612-CJ-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-CF-B01	DATA FILE BOX	piece	20	10	20	50	3,860.00	20	10	20	50	3,860.00	20	10	20	50	3,860.00	20	10	20	50	3,860.00	200	77.20	15,440.00
84	44122011-CF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-H01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-V001	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	1	2	1,528.80	1	0	1	2	1,528.80	1	0	1	2	1,528.80	1	0	1	2	1,528.80	8	764.40	6,115.20
87	44121506-EN-V002	ENVELOPE, Documentary, legal, 500 pieces per box	box	2	0	2	4	3,922.88	2	0	2	4	3,922.88	2	0	2	4	3,922.88	2	0	2	4	3,922.88	16	980.72	15,691.52
88	44121506-EN-V001	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	2	0	2	1,476.80	0	2	0	2	1,476.80	0	2	0	2	1,476.80	0	2	0	2	1,476.80	8	738.40	5,907.20
89	44121506-EN-V002	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-V002	ENVELOPE, Mailing, 500 pieces per box	box	2	0	0	2	865.04	2	0	0	2	865.04	2	0	0	2	865.04	2	0	0	2	865.04	8	432.52	3,460.16
91	44121504-EN-V002	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	2	1	2	5	57.05	2	1	2	5	57.05	2	1	2	5	57.05	2	1	2	5	57.05	20	11.41	228.20
93	44101714-FX-H01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-F01	FASTENER, metal, non-sharp edges, 50 sets per box	box	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	120	94.64	11,356.80
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	4	952.64	3,810.56
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	1	1	1	3	867.36	1	1	1	3	867.36	1	1	1	3	867.36	1	1	1	3	867.36	12	289.12	3,469.44
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	5	10	5	20	6,665.20	5	10	5	20	6,665.20	5	10	5	20	6,665.20	5	10	5	20	6,665.20	80	333.26	26,660.80
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	2	0	2	4	146.64	2	0	2	4	146.64	2	2	2	6	219.96	2	0	2	4	146.64	18	36.66	659.88
108	44121708-MP-B01	MARKER, Permanent, Black	piece	5	10	5	20	149.40	5	10	5	20	149.40	5	10	5	20	149.40	5	10	5	20	149.40	80	7.47	597.60
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	1	1	1	3	22.41	1	1	1	3	22.41	1	1	1	3	22.41	1	1	1	3	22.41	12	7.47	89.64
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	20	9.65	193.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	5	0	5	10	88.20	5	0	5	10	88.20	5	0	5	10	88.20	5	0	5	10	88.20	40	8.82	352.80
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	5	0	5	10	137.80	5	0	5	10	137.80	5	0	5	10	137.80	5	0	5	10	137.80	40	13.78	551.20
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	1	0	0	1	9,297.60	0	0	0	0	0.00	2	9,297.60	18,595.20
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	2	0	2	4	83.16	2	0	2	4	83.16	2	0	2	4	83.16	2	1	2	5	103.95	17	20.79	353.43
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	1	2	5	1,064.35	2	1	2	5	1,064.35	2	1	2	5	1,064.35	2	1	2	5	1,064.35	20	212.87	4,257.40
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	3	4	3	10	1,508.00	3	4	3	10	1,508.00	3	4	3	10	1,508.00	3	4	3	10	1,508.00	40	150.80	6,032.00



Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00			
121	44122101-RB-B01	RUBBER BAND No. 18, 350g	box	2	1	2	5	676.00	2	1	2	5	676.00	2	1	2	5	676.00	2	1	2	5	676.00	20	135.20	2,704.00			
122	44121905-SP-P01	STAMP PAD, felt	piece	2	1	2	5	199.60	2	1	2	5	199.60	2	1	2	5	199.60	2	1	2	5	199.60	20	39.92	798.40			
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	3	4	3	10	333.70	3	4	3	10	333.70	3	4	3	10	333.70	3	4	3	10	333.70	40	33.37	1,334.80			
124	44121615-ST-S01	STAPLER, standard type	piece	3	4	3	10	1,456.00	3	4	3	10	1,456.00	3	4	3	10	1,456.00	3	4	3	10	1,456.00	40	145.60	5,824.00			
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00			
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	2	0	2	4	111.48	2	0	2	4	111.48	2	0	2	4	111.48	2	0	2	4	111.48	16	27.87	445.92			
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	1	0	1	2	145.60	1	0	1	2	145.60	1	0	1	2	145.60	1	0	1	2	145.60	8	72.80	582.40			
<b>PAPER MATERIALS AND PRODUCTS</b>																													
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00			
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00			
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00			
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00			
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00			
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00			
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00			
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	3	4	3	10	7,949.60	3	4	3	10	7,949.60	3	4	3	10	7,949.60	3	4	3	10	7,949.60	40	794.96	31,798.40			
136	14111514-HP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	10	20	10	40	1,482.40	10	20	10	40	1,482.40	10	20	10	40	1,482.40	10	20	10	40	1,482.40	160	37.06	5,929.60			
137	14111514-HP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	5	10	5	20	1,185.60	5	10	5	20	1,185.60	5	10	5	20	1,185.60	5	10	5	20	1,185.60	80	59.28	4,742.40			
138	14111514-HP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00			
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00			
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	100	100	100	300	49,695.00	100	100	100	300	49,695.00	100	100	100	300	49,695.00	100	100	100	300	49,695.00	1200	165.65	198,780.00			
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	50	100	50	200	37,836.00	50	100	50	200	37,836.00	50	100	50	200	37,836.00	50	100	50	200	37,836.00	800	189.18	151,344.00			
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00			
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00			
144	14111531-PP-R01	PAD PAPER, ruled	pad	3	4	3	10	215.30	3	4	3	10	215.30	3	4	3	10	215.30	3	4	3	10	215.30	40	21.53	861.20			
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00			
146	14111531-RE-901	RECORD BOOK, 306 PAGES	book	10	20	10	40	2,496.00	10	0	10	20	1,248.00	10	20	10	40	2,496.00	10	0	10	20	1,248.00	120	62.40	7,488.00			
147	14111531-RE-902	RECORD BOOK, 500 PAGES	book	10	0	0	10	1,040.00	5	0	0	5	520.00	10	0	0	10	1,040.00	5	0	0	5	520.00	30	104.00	3,120.00			
148	14111618-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00			
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00			
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	3	4	3	10	863.20	3	4	3	10	863.20	3	4	3	10	863.20	3	4	3	10	863.20	40	86.32	3,452.80			
<b>PERFUMES OR COLOGNIS OR FRAGRANCES</b>																													
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00			
<b>PESTICIDES OR PEST REPELLENTS</b>																													
152	10191509-IV-A01	INSECTICIDE, 600mL	can	5	10	5	20	2,787.20	5	10	5	20	2,787.20	5	10	5	20	2,787.20	5	10	5	20	2,787.20	80	139.35	11,148.80			
<b>PRINTED PUBLICATIONS</b>																													
153	95101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00			
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																													



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	10	20	10	40	9,984.00	10	20	10	40	9,984.00	10	20	10	40	9,984.00	10	20	10	40	9,984.00	160	249.60	39,936.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	5	10	5	20	4,992.00	5	10	5	20	4,992.00	5	10	5	20	4,992.00	5	10	5	20	4,992.00	80	249.60	19,968.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	5	10	5	20	4,992.00	5	10	5	20	4,992.00	5	10	5	20	4,992.00	5	10	5	20	4,992.00	80	249.60	19,968.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	5	10	5	20	4,992.00	5	10	5	20	4,992.00	5	10	5	20	4,992.00	5	10	5	20	4,992.00	80	249.60	19,968.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C3351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C3352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C3397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C3398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C3399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C3400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C3401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C3403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	880.88	0.00	
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,047.28	0.00	
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00	
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00	
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00	
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,541.28	0.00	
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	865.28	0.00	
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,066.00	0.00	
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	935.00	0.00	
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00	
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00	
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00	
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,970.80	0.00	
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	120	982.80	117,936.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	120	982.80	117,936.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	120	982.80	117,936.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	30	40	30	100	129,480.00	30	40	30	100	129,480.00	30	40	30	100	129,480.00	30	40	30	100	129,480.00	400	1,294.80	517,920.00
54	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00			
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00			
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00			
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00			
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00			
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00			
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00			
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00			
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00			
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00			
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00			
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00			
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00			
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00			
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,153.04	0.00			
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00			
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00			
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00			
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00			
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00			
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00			
100	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00			
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00			
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00			
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00			
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00			
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00			
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00			
107	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00			
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00			
109	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00			
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00			
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00			
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00			
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00			
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00			
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00			
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00			
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00			



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
118	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-V62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HP-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HP-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-V63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-803	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-810	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
13	4323205-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	4323304-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

1		Brother BT5000 Cyan	bottle	3	0	0	3	1,260.00	3	0	0	3	1,260.00	3	0	0	3	1,260.00	3	0	0	3	1,260.00	12	420.00	5,040.00
2		Brother BT5000 Magenta	bottle	3	0	0	3	1,260.00	3	0	0	3	1,260.00	3	0	0	3	1,260.00	3	0	0	3	1,260.00	12	420.00	5,040.00
3		Brother BT5000 Yellow	bottle	3	0	0	3	1,260.00	3	0	0	3	1,260.00	3	0	0	3	1,260.00	3	0	0	3	1,260.00	12	420.00	5,040.00
4		Brother BT6000 Black	bottle	2	2	2	6	2,520.00	2	2	2	6	2,520.00	2	2	2	6	2,520.00	2	2	2	6	2,520.00	24	420.00	10,080.00
5		Brother Drum DR261	drum	2	0	0	2	11,400.00	0	0	0	0	0.00	2	0	0	2	11,400.00	0	0	0	0	0.00	4	5,700.00	22,800.00
6		Brother TN261 Black	cart	4	4	4	12	44,640.00	4	4	4	12	44,640.00	4	4	4	12	44,640.00	4	4	4	12	44,640.00	48	3,720.00	178,560.00
7		Brother TN261 Cyan	cart	2	2	2	6	22,320.00	2	2	2	6	22,320.00	2	2	2	6	22,320.00	2	2	2	6	22,320.00	24	3,720.00	89,280.00
8		Brother TN261 Magenta	cart	2	2	2	6	22,320.00	2	2	2	6	22,320.00	2	2	2	6	22,320.00	2	2	2	6	22,320.00	24	3,720.00	89,280.00
9		Brother TN261 Yellow	cart	2	2	2	6	22,320.00	2	2	2	6	22,320.00	2	2	2	6	22,320.00	2	2	2	6	22,320.00	24	3,720.00	89,280.00
10		Brother Waste Toner Box 220CL	cart	2	0	0	2	3,400.00	0	0	0	0	0.00	2	0	0	2	3,400.00	0	0	0	0	0.00	4	1,700.00	6,800.00
11		Cable/Lan Tester	piece	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
12		Canon 750 FGBK	bottle	2	0	2	4	3,320.00	0	2	0	2	1,660.00	0	2	0	2	1,660.00	0	2	0	2	1,660.00	10	830.00	8,300.00
13		Canon 751 Black	cart	2	0	2	4	3,120.00	0	2	0	2	1,560.00	0	2	0	2	1,560.00	0	2	0	2	1,560.00	10	780.00	7,800.00
14		Canon 751 Magenta	cart	2	0	2	4	3,120.00	0	2	0	2	1,560.00	0	2	0	2	1,560.00	0	2	0	2	1,560.00	10	780.00	7,800.00
15		Canon 751 Cyan	cart	2	0	2	4	3,120.00	0	2	0	2	1,560.00	0	2	0	2	1,560.00	0	2	0	2	1,560.00	10	780.00	7,800.00
16		Canon 751 Yellow	cart	2	0	2	4	3,120.00	0	2	0	2	1,560.00	0	2	0	2	1,560.00	0	2	0	2	1,560.00	10	780.00	7,800.00
17		Card Reader	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,000.00	4	250.00	1,000.00
18		CD Rewritable	piece	20	10	20	50	1,750.00	20	10	20	50	1,750.00	20	10	20	50	1,750.00	20	10	20	50	1,750.00	200	35.00	7,000.00
19		DDR2	piece	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	7,500.00	10	1,500.00	15,000.00
20		Develop Toner L16	cart	2	0	0	2	7,120.00	2	0	0	2	7,120.00	2	0	0	2	7,120.00	2	0	0	2	7,120.00	8	3,560.00	28,480.00
21		Develop Toner L18	cart	3	2	3	8	28,480.00	3	2	3	8	28,480.00	3	2	3	8	28,480.00	3	2	3	8	28,480.00	32	3,560.00	113,920.00
22		Developer DV116	cart	0	0	0	0	0.00	1	0	0	1	1,380.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,380.00	1,380.00
23		Drum DR114	drum	0	0	0	0	0.00	1	0	0	1	9,890.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,890.00	9,890.00
24		DVD	piece	10	0	0	10	450.00	10	0	0	10	450.00	10	0	0	10	450.00	10	0	0	10	450.00	40	45.00	1,800.00
25		Epson Ink 001 Black	bottle	3	4	3	10	5,000.00	3	4	3	10	5,000.00	3	4	3	10	5,000.00	3	4	3	10	5,000.00	40	500.00	20,000.00
26		Epson Ink 001 Cyan	bottle	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	40	350.00	14,000.00
27		Epson Ink 001 Magenta	bottle	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	40	350.00	14,000.00
28		Epson Ink 001 Yellow	bottle	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	40	350.00	14,000.00
29		Epson Ink 003 Black	bottle	3	4	3	10	5,000.00	3	4	3	10	5,000.00	3	4	3	10	5,000.00	3	4	3	10	5,000.00	40	500.00	20,000.00
30		Epson Ink 003 Cyan	bottle	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	40	350.00	14,000.00
31		Epson Ink 003 Magenta	bottle	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	40	350.00	14,000.00
32		Epson Ink 003 Yellow	bottle	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	3	4	3	10	3,500.00	40	350.00	14,000.00
33		Epson Ink T9731 Black	bottle	3	4	3	10	87,000.00	3	4	3	10	87,000.00	3	4	3	10	87,000.00	3	4	3	10	87,000.00	40	8,700.00	348,000.00
34		Epson Ink T9732 Cyan	bottle	3	4	3	10	122,000.00	0	0	0	0	0.00	3	4	3	10	122,000.00	0	0	0	0	0.00	20	12,200.00	244,000.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35	Epson Ink T57313 Magenta	bottle	3	4	3	10	122,000.00	0	0	0	0	0.00	3	4	3	10	122,000.00	0	0	0	0	0.00	20	12,200.00	244,000.00
36	Epson Ink T5734 Yellow	bottle	3	4	3	10	122,000.00	0	0	0	0	0.00	3	4	3	10	122,000.00	0	0	0	0	0.00	20	12,200.00	244,000.00
37	Epson Ink, 774 Black	bottle	1	1	1	3	36,600.00	1	1	1	3	36,600.00	1	1	1	3	36,600.00	1	1	1	3	36,600.00	12	12,200.00	146,400.00
38	External Hard Disk Drive, 2 tb	piece	2	0	2	4	24,000.00	0	2	0	2	12,000.00	0	2	0	2	12,000.00	0	2	0	2	12,000.00	10	6,000.00	60,000.00
39	Hard Disk Drive, 500gb	piece	1	0	0	1	2,300.00	1	0	0	1	2,300.00	1	0	0	1	2,300.00	1	0	0	1	2,300.00	4	2,300.00	9,200.00
40	HP Toner 85A	cart	3	4	3	10	58,000.00	3	4	3	10	58,000.00	3	4	3	10	58,000.00	3	4	3	10	58,000.00	40	5,800.00	232,000.00
41	HP 615 GTS2 Black	cart	2	1	2	5	2,250.00	2	1	2	5	2,250.00	2	1	2	5	2,250.00	2	1	2	5	2,250.00	20	450.00	9,000.00
42	HP 615 GTS2 Cyan	cart	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12	450.00	5,400.00
43	HP 615 GTS2 Magenta	cart	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12	450.00	5,400.00
44	HP 615 GTS2 Yellow	cart	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12	450.00	5,400.00
45	Keyboard	piece	2	1	2	5	2,000.00	2	1	2	5	2,000.00	2	1	2	5	2,000.00	2	1	2	5	2,000.00	20	400.00	8,000.00
46	Mouse Pad	piece	2	1	2	5	250.00	2	1	2	5	250.00	2	1	2	5	250.00	2	1	2	5	250.00	20	50.00	1,000.00
47	Power Supply 600w	piece	2	0	0	2	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,440.00	4	720.00	2,880.00
48	USB Flash Drive 8gb	piece	2	1	2	5	2,500.00	2	1	2	5	2,500.00	2	1	2	5	2,500.00	2	1	2	5	2,500.00	20	500.00	10,000.00
49	USB Flash Drive, 16gb	piece	2	1	2	5	1,500.00	2	1	2	5	1,500.00	2	1	2	5	1,500.00	2	1	2	5	1,500.00	20	300.00	6,000.00
50	USB Flash Drive, 32gb	piece	2	1	2	5	1,500.00	2	1	2	5	1,500.00	2	1	2	5	1,500.00	2	1	2	5	1,500.00	20	300.00	6,000.00
51	USB Flash Drive, 64gb	piece	2	1	2	5	2,000.00	2	1	2	5	2,000.00	2	1	2	5	2,000.00	2	1	2	5	2,000.00	20	400.00	8,000.00
52	USB Hub	unit	2	0	0	2	1,000.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	5	500.00	2,500.00
53	CATS UTP Cable	box	0	0	0	0	0.00	1	0	0	1	6,220.00	0	0	0	0	0.00	1	0	0	1	6,220.00	2	6,220.00	12,440.00
54	OMOS Battery	pc	2	0	2	4	104.00	0	2	0	2	52.00	0	2	0	2	52.00	0	2	0	2	52.00	10	26.00	260.00
55	DDR3 1600 4gb	piece	0	2	0	2	3,200.00	0	2	0	2	3,200.00	0	2	0	2	3,200.00	0	2	0	2	3,200.00	8	1,600.00	12,800.00
56	RJ45	piece	10	0	10	20	120.00	10	0	10	20	120.00	10	0	10	20	120.00	10	0	10	20	120.00	80	6.00	480.00
57	RJ11	piece	10	0	0	10	100.00	10	0	0	10	100.00	10	0	0	10	100.00	10	0	0	10	100.00	40	10.00	400.00
58	DDR3 2gb	piece	2	0	0	2	1,400.00	2	0	0	2	1,400.00	2	0	0	2	1,400.00	2	0	0	2	1,400.00	8	700.00	5,600.00
59	Switch 8 ports	unit	4	0	0	4	6,600.00	2	0	0	2	3,300.00	2	0	0	2	3,300.00	2	0	0	2	3,300.00	10	1,650.00	16,500.00
60	Telephone (RJ11) Adaptor	piece	5	0	0	5	150.00	5	0	0	5	150.00	5	0	0	5	150.00	5	0	0	5	150.00	20	30.00	600.00
61	Ballpen Black	piece	50	50	50	150	1,200.00	50	50	50	150	1,200.00	50	50	50	150	1,200.00	50	50	50	150	1,200.00	600	8.00	4,800.00
62	Ballpen Red	piece	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	40	30.00	1,200.00
63	Ballpen, Blue	piece	10	0	10	20	160.00	10	0	10	20	160.00	10	0	10	20	160.00	10	0	10	20	160.00	80	8.00	640.00
64	Blue Binder A3, w/ DPWH Logo	piece	10	0	10	20	6,600.00	10	0	10	20	6,600.00	10	0	10	20	6,600.00	10	0	10	20	6,600.00	80	330.00	26,400.00
65	Blue Binder A4, w/ DPWH Logo	piece	30	20	30	80	20,000.00	20	10	20	50	12,500.00	30	20	30	80	20,000.00	20	10	20	50	12,500.00	260	250.00	65,000.00
66	Blue Binder Legal, w/ DPWH Logo	piece	20	10	20	50	13,500.00	20	10	20	50	13,500.00	20	10	20	50	13,500.00	20	10	20	50	13,500.00	200	270.00	54,000.00
67	Blue Binder, w/ 20 sleeves, Long w/ DPWH Logo (with Finger Hole)	piece	20	10	20	50	14,000.00	20	10	20	50	14,000.00	20	10	20	50	14,000.00	20	10	20	50	14,000.00	200	280.00	56,000.00
68	Bond Paper A3	ream	5	10	5	20	11,600.00	5	10	5	20	11,600.00	5	10	5	20	11,600.00	5	10	5	20	11,600.00	80	580.00	46,400.00
69	Bond Paper, Short	ream	5	0	5	10	1,900.00	5	0	5	10	1,900.00	5	0	5	10	1,900.00	5	0	5	10	1,900.00	40	190.00	7,600.00
70	Cable Organizer	pack	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
71	Cable Tie	pack	5	0	0	5	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20.00	100.00
72	Calculator, 16 digits	unit	10	0	0	10	20,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	3	0	0	3	6,000.00	23	2,000.00	46,000.00
73	Calculator, Scientific	unit	5	0	0	5	4,100.00	3	0	0	3	2,460.00	3	0	0	3	2,460.00	3	0	0	3	2,460.00	14	820.00	11,480.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
74	Carbon Paper, Long	pack	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	800.00	2	800.00	1,600.00				
75	Cartolina	piece	4	4	4	12	420.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4	4	12	420.00	24	35.00	840.00				
76	Clip Board, w/ DPWH Logo	piece	3	4	3	10	2,000.00	0	0	0	0	0.00	3	4	3	10	2,000.00	0	0	0	0	0.00	20	200.00	4,000.00				
77	Colored Paper, Green	ream	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00				
78	Columnar Notebook, 16 col	book	2	1	2	5	400.00	0	0	0	0	0.00	2	1	2	5	400.00	0	0	0	0	0.00	10	80.00	800.00				
79	Columnar Notebook, 12 col	book	2	1	2	5	275.00	2	1	2	5	275.00	2	1	2	5	275.00	2	1	2	5	275.00	20	55.00	1,100.00				
80	Correction Fluid	piece	3	4	3	10	350.00	3	4	3	10	350.00	3	4	3	10	350.00	3	4	3	10	350.00	40	35.00	1,400.00				
81	Cutter Blade big	tube	2	1	2	5	150.00	2	1	2	5	150.00	2	1	2	5	150.00	2	1	2	5	150.00	20	30.00	600.00				
82	Cutter, Big	piece	3	4	3	10	500.00	3	4	3	10	500.00	3	4	3	10	500.00	3	4	3	10	500.00	40	50.00	2,000.00				
83	Cutting Board (big)	piece	1	0	0	1	400.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	2	400.00	800.00				
84	Data File Box w/ cover big, w/ DPWH Logo	piece	10	20	10	40	17,600.00	5	5	5	15	6,600.00	5	5	5	15	6,600.00	5	5	5	15	6,600.00	85	440.00	37,400.00				
85	Date Rubber Stamp	piece	2	1	2	5	325.00	0	0	0	0	0.00	2	1	2	5	325.00	0	0	0	0	0.00	10	65.00	650.00				
86	Double Sided Tape	roll	2	1	2	5	200.00	2	1	2	5	200.00	2	1	2	5	200.00	2	1	2	5	200.00	20	40.00	800.00				
87	Duct Tape 2"	roll	2	1	2	5	900.00	0	0	0	0	0.00	2	1	2	5	900.00	0	0	0	0	0.00	10	180.00	1,800.00				
88	Engineer's Field Book	book	3	4	3	10	900.00	3	4	3	10	900.00	3	4	3	10	900.00	3	4	3	10	900.00	40	90.00	3,600.00				
89	Fastener, Plastic	box	3	4	3	10	600.00	3	4	3	10	600.00	3	4	3	10	600.00	3	4	3	10	600.00	40	60.00	2,400.00				
90	Filing Rack 3 layer	piece	2	1	2	5	1,750.00	0	0	0	0	0.00	2	1	2	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00				
91	Glue Gun	unit	1	0	0	1	1,050.00	0	0	0	0	0.00	1	0	0	1	1,050.00	0	0	0	0	0.00	2	1,050.00	2,100.00				
92	Glue Stick	piece	3	4	3	10	100.00	3	4	3	10	100.00	3	4	3	10	100.00	3	4	3	10	100.00	40	10.00	400.00				
93	Index of Payment to Employees	piece	0	0	0	0	0.00	200	0	0	200	3,000.00	0	0	0	0	0.00	200	0	0	200	3,000.00	400	15.00	6,000.00				
94	Index of Payment to Supplier	piece	0	0	0	0	0.00	200	0	0	200	3,000.00	0	0	0	0	0.00	200	0	0	200	3,000.00	400	15.00	6,000.00				
95	Laminating Film A4 250 micro	piece	5	10	5	20	400.00	5	10	5	20	400.00	5	10	5	20	400.00	5	10	5	20	400.00	80	20.00	1,600.00				
96	Laminating Film Legal 250 micro	piece	5	10	5	20	440.00	5	10	5	20	440.00	5	10	5	20	440.00	5	10	5	20	440.00	80	22.00	1,760.00				
97	Lead, for Mechanical Pencil	tube	2	1	2	5	225.00	2	1	2	5	225.00	2	1	2	5	225.00	2	1	2	5	225.00	20	45.00	900.00				
98	Leave Record Form	piece	0	0	0	0	0.00	1000	0	0	1000	15,000.00	0	0	0	0	0.00	1000	0	0	1000	15,000.00	2000	15.00	30,000.00				
99	Loose Board Short Blue	pack	2	0	0	2	700.00	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	4	350.00	1,400.00				
100	Looseleaf A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	640.00	0	0	0	0	0.00	2	320.00	640.00				
101	Machine Stamp (Certified Copy)	piece	3	0	0	3	4,050.00	0	0	0	0	0.00	3	0	0	3	4,050.00	0	0	0	0	0.00	6	1,390.00	8,100.00				
102	Machine Stamp (File Copy)	piece	3	0	0	3	1,350.00	0	0	0	0	0.00	3	0	0	3	1,350.00	0	0	0	0	0.00	6	450.00	2,700.00				
103	Machine Stamp (Name)	piece	5	0	0	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	10	600.00	6,000.00				
104	Machine Stamp (Received)	piece	3	0	0	3	4,110.00	0	0	0	0	0.00	3	0	0	3	4,110.00	0	0	0	0	0.00	6	1,370.00	8,220.00				
105	Mailing Envelope, Small, 500pcs/box	box	1	0	0	1	170.00	1	0	0	1	170.00	1	0	0	1	170.00	1	0	0	1	170.00	4	170.00	680.00				
106	Matte Sticker (Waterproof), 10pcs/pack	pack	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	12	50.00	600.00				
107	Mechanical Pencil	piece	2	1	2	5	1,075.00	2	1	2	5	1,075.00	2	1	2	5	1,075.00	2	1	2	5	1,075.00	20	215.00	4,300.00				
108	Monobloc Chair	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	110,000.00	200	550.00	110,000.00				
109	Mylar	roll	20	0	20	40	200,000.00	20	0	20	40	200,000.00	20	0	20	40	200,000.00	20	0	20	40	200,000.00	160	5,000.00	800,000.00				
110	Number Stamp 18 digits	piece	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00				
111	Oslo Paper	pack	2	0	0	2	600.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	4	300.00	1,200.00				
112	Padding Glue	jar	2	0	0	2	430.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	215.00	430.00				



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
113	Paid Rubber Stamp with Date	piece	2	0	0	2	100.00	0	0	0	0	0.00	2	0	0	2	100.00	0	0	0	0	0.00	4	50.00	200.00
114	Photo Paper, Matte 10 pcs/pack	pack	3	0	0	3	270.00	3	0	0	3	270.00	3	0	0	3	270.00	3	0	0	3	270.00	12	90.00	1,080.00
115	Push Pin	box	2	1	2	5	160.00	2	1	2	5	160.00	2	1	2	5	160.00	2	1	2	5	160.00	20	32.00	640.00
116	Ruler 12"	piece	2	1	2	5	250.00	2	1	2	5	250.00	2	1	2	5	250.00	2	1	2	5	250.00	20	50.00	1,000.00
117	Signpen Violet	piece	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	24	50.00	1,200.00
118	Tracing Paper 30x50	roll	3	4	3	10	29,000.00	3	4	3	10	29,000.00	3	4	3	10	29,000.00	3	4	3	10	29,000.00	40	2,900.00	116,000.00
119	Tracing Paper 36x50	roll	3	4	3	10	32,000.00	3	4	3	10	32,000.00	3	4	3	10	32,000.00	3	4	3	10	32,000.00	40	3,200.00	128,000.00
120	T-Square	unit	2	0	0	2	2,400.00	0	0	0	0	0.00	2	0	0	2	2,400.00	0	0	0	0	0.00	4	1,200.00	4,800.00
121	Dipper	piece	5	0	0	5	350.00	0	0	0	0	0.00	5	0	0	5	350.00	0	0	0	0	0.00	10	70.00	700.00
122	Disinfection Solution/Bleach	gal.	20	0	20	40	7,200.00	20	0	20	40	7,200.00	20	0	20	40	7,200.00	20	0	20	40	7,200.00	160	180.00	28,800.00
123	Door Mat (Cotton)	piece	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60	80.00	4,800.00
124	Doormat Rubber	piece	5	0	0	5	1,300.00	0	0	0	0	0.00	5	0	0	5	1,300.00	0	0	0	0	0.00	10	260.00	2,600.00
125	Fabric Conditioner, 1 liter	bottle	2	1	2	5	550.00	2	1	2	5	550.00	2	1	2	5	550.00	2	1	2	5	550.00	20	110.00	2,200.00
126	Glass Cleaner	bottle	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12	100.00	1,200.00
127	Glass Wiper	piece	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	4	300.00	1,200.00
128	Gloves	pair	2	1	2	5	250.00	2	1	2	5	250.00	2	1	2	5	250.00	2	1	2	5	250.00	20	50.00	1,000.00
129	Muriatic Acid	bottle	5	10	5	20	2,000.00	5	10	5	20	2,000.00	5	10	5	20	2,000.00	5	10	5	20	2,000.00	80	100.00	8,000.00
130	Pail	piece	2	1	2	5	500.00	2	1	2	5	500.00	2	1	2	5	500.00	2	1	2	5	500.00	20	100.00	2,000.00
131	Sacks	piece	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	240	10.00	2,400.00
132	Straw Rope	roll	2	0	0	2	200.00	0	0	0	0	0.00	2	0	0	2	200.00	0	0	0	0	0.00	4	100.00	400.00
133	Toilet Brush	piece	2	1	2	5	250.00	2	1	2	5	250.00	2	1	2	5	250.00	2	1	2	5	250.00	20	50.00	1,000.00
134	Toilet Deodorant Cake	piece	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	120	45.00	5,400.00
135	Tornado Mop	unit	3	0	0	3	12,750.00	0	0	0	0	0.00	3	0	0	3	12,750.00	0	0	0	0	0.00	6	4,250.00	25,500.00
136	Adapter Universal	piece	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	4	75.00	300.00
137	Angle ValveDouble	piece	3	2	3	8	280.00	3	2	3	8	280.00	3	2	3	8	280.00	3	2	3	8	280.00	32	35.00	1,120.00
138	Ballast 20 watts	piece	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	20	190.00	3,800.00
139	Ballast 40 watts	piece	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	20	190.00	3,800.00
140	Battery 9Volts	piece	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	8	100.00	800.00
141	Battery AA, 2 pcs/pack	piece	3	4	3	10	600.00	3	4	3	10	600.00	3	4	3	10	600.00	3	4	3	10	600.00	40	60.00	2,400.00
142	Battery AAA, 2 pcs/pack	piece	3	4	3	10	600.00	3	4	3	10	600.00	3	4	3	10	600.00	3	4	3	10	600.00	40	60.00	2,400.00
143	Bidet	unit	5	0	5	10	4,500.00	0	0	0	0	0.00	5	0	5	10	4,500.00	0	0	0	0	0.00	20	450.00	9,000.00
144	Cutter Blade	tube	2	0	0	2	240.00	2	0	0	2	240.00	2	0	0	2	240.00	2	0	0	2	240.00	8	120.00	960.00
145	Door Knob	piece	5	0	0	5	3,250.00	5	0	0	5	3,250.00	5	0	0	5	3,250.00	5	0	0	5	3,250.00	20	650.00	13,000.00
146	Duplex Universal Socket	piece	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8	150.00	1,200.00
147	Extension Wire 5 meters	piece	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8	300.00	2,400.00
148	Faucet	piece	5	0	0	5	450.00	5	0	0	5	450.00	5	0	0	5	450.00	5	0	0	5	450.00	20	90.00	1,800.00
149	Rex Hose (Faucet)	unit	10	0	0	10	1,350.00	0	0	0	0	0.00	10	0	0	10	1,350.00	0	0	0	0	0.00	20	135.00	2,700.00
150	Fluorescent Tube 18 watts	piece	5	0	5	10	900.00	5	0	5	10	900.00	5	0	5	10	900.00	5	0	5	10	900.00	40	90.00	3,600.00
151	Fluorescent Tube 20 watts	piece	5	0	5	10	1,000.00	5	0	5	10	1,000.00	5	0	5	10	1,000.00	5	0	5	10	1,000.00	40	100.00	4,000.00



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
152	Fluorescent Tube 36 watts	piece	5	0	5	10	1,500.00	5	0	5	10	1,500.00	5	0	5	10	1,500.00	5	0	5	10	1,500.00	40	150.00	6,000.00
153	Fluorescent Tube 40 watts	piece	5	0	5	10	1,700.00	5	0	5	10	1,700.00	5	0	5	10	1,700.00	5	0	5	10	1,700.00	40	170.00	6,800.00
154	Gang Switch	set	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	20	150.00	3,000.00
155	Gang Outlet	set	4	0	0	4	600.00	4	0	0	4	600.00	4	0	0	4	600.00	4	0	0	4	600.00	16	150.00	2,400.00
156	Garden Sprayer	unit	1	0	0	1	340.00	1	0	0	1	340.00	1	0	0	1	340.00	1	0	0	1	340.00	4	340.00	1,360.00
157	Grass Cutter Scissors/Hedge Shears	unit	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
158	LED Bulb 10 watts	piece	5	10	5	20	4,400.00	5	10	5	20	4,400.00	5	10	5	20	4,400.00	5	10	5	20	4,400.00	80	220.00	17,600.00
159	LED Bulb 15 watts	piece	5	0	5	10	3,500.00	5	0	5	10	3,500.00	5	0	5	10	3,500.00	5	0	5	10	3,500.00	40	350.00	14,000.00
160	LED Bulb 14 watts	piece	5	0	5	10	3,000.00	5	0	5	10	3,000.00	5	0	5	10	3,000.00	5	0	5	10	3,000.00	40	300.00	12,000.00
161	LED Bulb 5 watts	piece	5	0	0	5	800.00	5	0	0	5	800.00	5	0	0	5	800.00	5	0	0	5	800.00	20	160.00	3,200.00
162	LED Bulb 3 watts	piece	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	20	150.00	3,000.00
163	Male Plug	piece	2	0	0	2	90.00	2	0	0	2	90.00	2	0	0	2	90.00	2	0	0	2	90.00	8	45.00	360.00
164	Padlock	piece	3	0	0	3	1,050.00	3	0	0	3	1,050.00	3	0	0	3	1,050.00	3	0	0	3	1,050.00	12	350.00	4,200.00
165	Portable Solar Generator	unit	2	0	0	2	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,000.00	26,000.00
166	Receptacle 4x4	piece	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	20	50.00	1,000.00
167	Starter	piece	5	0	0	5	175.00	5	0	0	5	175.00	5	0	0	5	175.00	5	0	0	5	175.00	20	35.00	700.00
168	Tacker Wire	box	2	0	0	2	360.00	2	0	0	2	360.00	2	0	0	2	360.00	2	0	0	2	360.00	8	180.00	1,440.00
169	Tox Screw 1"	piece	5	0	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	20	45.00	900.00
170	Tox Screw 1/2"	piece	5	0	0	5	1,700.00	5	0	0	5	1,700.00	5	0	0	5	1,700.00	5	0	0	5	1,700.00	20	340.00	6,800.00
171	Teflon Tape	unit	3	2	3	8	224.00	3	2	3	8	224.00	3	2	3	8	224.00	3	2	3	8	224.00	32	28.00	896.00
172	3 Way Outlet Open	piece	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	12	80.00	960.00
173	Printer Multi Function	unit	0	0	0	0	0.00	3	0	0	3	90,000.00	3	0	0	3	90,000.00	6	0	0	6	180,000.00	12	30,000.00	360,000.00
174	Printer Multi Function up to A3 size	unit	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	1	0	0	1	60,000.00	2	60,000.00	120,000.00
175	Machine Copier, Colored	unit	0	0	0	0	0.00	2	0	0	2	400,000.00	0	0	0	0	0.00	2	0	0	2	400,000.00	4	200,000.00	800,000.00
176	UPS for Workstation	piece	0	0	0	0	0.00	4	0	0	4	60,000.00	2	0	0	2	30,000.00	4	0	0	4	60,000.00	10	15,000.00	150,000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement															Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT				Oct	Nov	Dec	Q4	Q4 AMOUNT	
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00
								0	0.00						0	0.00						0	0.00	0	0.00	0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00						
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 27 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00































Item & Specifications	Unit of Measure	Monthly Quantity Requirement														Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3				Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00







Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
<b>A. TOTAL</b>																						P		8,953,047.81				
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																						P		895,304.78				
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																						P		-				
<b>D. GRAND TOTAL (A + B + C)</b>																						P		9,848,352.59				
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b> In Figures and Words:																												


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 JONATHAN B. CORDOVA  
 Property/Supply Officer

Date Prepared: Sept. 05, 2022

Certified Funds Available / Certified Appropriate Funds Available:

  
 EMEROSE D. TABLANZA  
 Accountant / Budget Officer

Approved by:

  
 ARMANDO B. MANABAT  
 Head of Office/Agency