

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 Issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS

Region: Region XI

Address: DPWH-Davao City 2 District Engineer
Tied Street, Tugbok District, Davao City

Agency Code/UNCS:

Organization Type: National Agency

Contact Person:

Position:

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MONARUGONG D. AMEROL

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (P) (14 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AE-F04	ALCOHOL, Ethyl, 500 mL	bottle	0	14	0	14	660.00	0	14	0	14	660.00	0	14	0	14	660.00	14	0	0	14	660.00	56	67.85	3,879.60
2	12191601-AE-F01	ALCOHOL, Ethyl, 1 Gallon	gallon	0	5	0	5	1,652.75	0	5	0	5	1,652.75	0	5	0	5	1,652.75	5	0	0	5	1,652.75	20	330.55	6,611.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CE-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	2	0	2	65.82	0	2	0	2	65.82	0	2	0	2	65.82	2	0	0	2	65.82	8	32.91	263.28
4	60121413-CE-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	12	0	12	136.32	0	12	0	12	136.32	0	14	0	14	509.04	12	0	0	12	136.32	50	36.36	1,818.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	15	0	15	67.05	0	35	0	35	195.15	0	45	0	45	201.15	45	0	0	45	201.15	140	4.47	625.80
6	60121524-GP-G01	SIGN PEN, Black, liquid or gel	piece	0	30	0	30	666.00	0	40	0	40	888.00	0	30	0	30	666.00	40	0	0	40	888.00	140	22.20	3,108.00
7	60121524-GP-G02	SIGN PEN, Blue, liquid or gel	piece	0	20	0	20	444.00	0	20	0	20	444.00	0	20	0	20	444.00	20	0	0	20	444.00	80	22.20	1,776.00
8	60121524-GP-G03	SIGN PEN, Red, liquid or gel	piece	0	3	0	3	66.60	0	6	0	6	133.20	0	3	0	3	66.60	3	0	0	3	66.60	15	22.20	333.00
9	00121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-M02	DOCUMENT CAMERA, 8 MP	unit	0	1	0	1	70,870.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	70,870.80
11	4511609-HM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	1	0	1	16,588.00	0	0	0	0	0.00	0	1	0	1	16,588.00	0	0	0	0	0.00	1	16,588.00	31,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-M02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	3	0	3	61.47	0	3	0	3	61.47	0	3	0	3	61.47	3	0	0	3	61.47	12	20.49	245.88
13	26111702-BT-M01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	24	0	24	440.16	0	24	0	24	440.16	0	24	0	24	440.16	24	0	0	24	440.16	96	18.34	1,760.64
14	26111702-BT-M03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.70	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-M-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.64	0.00
16	47131824-BR-S01	BROOM, Soft (Walls Tamba)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.24	0.00
17	47131824-BR-T01	BROOM, Stick (Walls Ting ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00
18	47131829-TS-C01	CLEANER, Toilet Bowl and Urinal, 500ml - 1000ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
19	47131835-C1-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-OT-S02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-OT-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
22	47131823-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	123.89	0.00
23	47131801-DS-P01	GUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.84	0.00
24	47131820-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	320.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	7101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.93	0.00
27	47121004-MP-P01	HOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,388.00	0.00
28	47131613-MP-H02	HIGHHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-R01	HOSEHEAD, made of nylon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RS-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	47131602-SC-A01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TD-P04	BRUSHING, black, 3/4" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00
33	47121702-WB-P01	WASH-BASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SG-P01	INK, for stamp pad, 50ml	bottle	0	4	0	4	115.64	0	12	0	12	346.92	0	13	0	13	375.83	13	0	0	13	375.83	42	28.91	1,214.22
CONSUMER ELECTRONICS																										
35	52161535-OR-P01	DIGITAL VOICE RECORDER	unit	0	1	0	1	7,119.16	0	1	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	2	7,119.16	14,678.32
FACE MASK																										
36	42131713-SH-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	2	0	2	1,928.76	0	6	0	6	5,819.28	0	0	0	0	0.00	0	0	0	0	0.00	8	959.88	7,759.04
38	13111201-CF-P01	CARBON FILM, A1, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	731.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	2	0	2	477.06	0	2	0	2	477.06	0	2	0	2	477.06	2	0	0	2	477.06	0	218.54	1,908.32
FIRE FIGHTING EQUIPMENT																										
40	46191601-FS-A02	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	20	0	20	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,144.00	22,880.00
41	46191601-FS-A01	FIRE EXTINGUISHER, pure HCPC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,013.25	0.00
FLAG OR ACCESSORIES																										
42	55121925-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CN-S01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 May 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45	56101519-TN-001	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TN-002	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-FT-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-FT-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.68	0.00
49	40101604-FT-001	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	7	0	7	5,990.02	0	0	0	0	0.00	5	0	0	5	4,284.30	12	895.86	10,182.32
50	40101604-FT-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211707-DS001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21,793.60	0.00
52	43211707-DS002	DESKTOP, for Mid Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-002	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,732.40	0.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.37	0.00
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,180.52	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.83	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.63	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-001	GLUE, all-purpose, 200 grams	per	0	41	0	41	2,899.52	0	31	0	31	2,404.18	0	40	0	40	2,828.80	31	0	0	31	2,192.32	146	70.72	10,105.17
63	31151801-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	10	0	10	225.50	0	17	0	17	383.35	0	17	0	17	383.35	17	0	0	17	383.35	61	22.55	1,375.55
64	31151801-SW-001	STAPLE WIRE, standard	box	0	66	0	66	1,568.16	0	115	0	115	2,732.40	0	110	0	110	2,613.60	118	0	0	118	2,803.68	420	23.76	9,717.84
65	31201502-1A-001	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.45	0.00
66	31201503-1A-M01	TAPE, masking, 29mm	roll	0	40	0	40	2,475.20	0	25	0	25	1,517.00	0	30	0	30	1,896.90	30	0	0	30	1,856.40	125	61.88	7,715.05
67	31201503-1A-M02	TAPE, masking, 40 mm	roll	0	50	0	50	6,058.00	0	40	0	40	1,816.90	0	38	0	38	1,601.08	42	0	0	42	5,085.72	170	121.16	20,597.29
68	31201517-1A-P01	TAPE, packaging, 48 mm	roll	0	20	0	20	447.20	0	20	0	20	447.20	0	35	0	35	782.60	20	0	0	20	447.20	95	22.38	2,124.20
69	31201512-1A-101	TAPE, transparent, 24mm	roll	0	57	0	57	637.26	0	48	0	48	536.64	0	50	0	50	593.00	60	0	0	60	670.80	215	11.18	2,407.70
70	31201512-1A-102	TAPE, transparent, 48 mm	roll	0	37	0	37	825.00	0	32	0	32	722.24	0	37	0	37	825.02	37	0	0	37	825.00	143	22.57	3,227.51
71	31151507-TW-P01	TWINE, plastic	roll	0	1	0	1	66.62	0	2	0	2	133.24	0	0	0	0	0.00	1	0	0	1	66.62	4	66.62	266.48
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111804-RU-P02	RULER, plastic, 450 mm	piece	0	2	0	2	33.28	0	7	0	7	118.48	0	11	0	11	183.04	0	0	0	0	0.00	20	15.64	332.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121617-FB-1001	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	2	0	2	29.84	0	5	0	5	74.10	0	4	0	4	55.28	5	0	0	5	74.10	16	14.82	237.12
74	44101607-PB-P001	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	1	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72
75	44101807-CA-001	CALCULATOR, Compact	unit	0	12	0	12	3,194.88	0	10	0	10	2,867.40	0	11	0	11	2,928.54	9	0	0	9	2,556.16	42	265.24	11,182.08
76	44121710-CH-H001	CHALK, white enamel, 100 pieces per box	box	0	3	0	3	58.91	0	2	0	2	85.94	0	2	0	2	85.94	2	0	0	2	85.94	9	32.97	296.73

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	57	0	57	497.04	0	54	0	54	558.08	0	51	0	51	706.32	52	0	0	52	453.44	254	8.77	2,214.88
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	42	0	42	619.59	0	43	0	43	631.25	0	55	0	55	811.25	31	0	0	31	457.25	171	14.75	2,522.25
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	42	0	42	1,073.52	0	44	0	44	1,124.64	0	55	0	55	1,431.36	32	0	0	32	817.92	174	25.56	4,447.44
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	35	0	35	1,561.40	0	37	0	37	2,073.48	0	37	0	37	2,073.48	37	0	0	37	2,073.48	146	76.04	6,181.84
81	44121801-C7-H02	CORRECTION TAPE, 8 meters	piece	0	70	0	70	807.10	0	100	0	100	1,151.00	0	85	0	85	989.05	85	0	0	85	989.05	340	11.51	3,920.20
82	44121812-C31-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	3	0	3	100.29	0	7	0	7	234.01	0	3	0	3	105.79	5	0	0	5	167.15	18	33.43	601.71
83	44111515-DF-B01	DATA FILE BOX	piece	0	92	0	92	7,102.40	0	87	0	87	6,330.40	0	102	0	102	7,874.40	87	0	0	82	6,330.40	358	77.20	27,637.60
84	44122011-DF-F01	DATA FOLDER	piece	0	200	0	200	13,728.00	0	200	0	200	13,728.00	0	200	0	200	13,728.00	100	0	0	100	6,864.00	700	68.64	48,048.00
85	44101002-DG-M01	DATING AND STAMPING MACHINE	piece	0	10	0	10	1,539.60	0	8	0	8	1,231.68	0	4	0	4	1,015.04	9	0	0	9	1,085.61	31	453.95	14,072.26
86	44121506-EN-B01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	3	0	3	2,293.20	0	2	0	2	1,518.80	0	2	0	2	1,518.80	3	0	0	3	2,293.20	10	264.40	2,644.00
87	44121506-EN-B02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	5	0	5	1,903.60	0	2	0	2	1,461.44	0	4	0	4	3,922.88	3	0	0	3	2,942.16	14	980.72	13,730.08
88	44121506-EN-B03	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	3	0	3	2,215.20	0	2	0	2	1,476.80	0	2	0	2	1,476.80	3	0	0	3	2,215.20	10	738.40	7,384.00
89	44121506-EN-W02	ENVELOPE, Expanding, Plastic	piece	0	1	0	1	30.49	0	1	0	1	30.49	0	0	0	0	0.00	0	0	0	0	0.00	2	30.49	60.98
90	44121506-EN-W02	ENVELOPE, Mailing, 500 pieces per box	box	0	4	0	4	1,730.08	0	0	0	0	0.00	0	4	0	4	1,730.08	1	0	0	1	432.52	9	432.52	3,892.60
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	1	0	1	488.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	488.80	488.80
92	44111512-ER-B01	FRASER, felt, for blackboard/whiteboard	piece	0	6	0	6	66.46	0	2	0	2	22.82	0	2	0	2	22.82	1	0	0	1	11.41	11	11.41	125.51
93	44101014-FX-P01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	2	0	2	11,284.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,642.00	11,284.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	81	0	81	7,865.84	0	92	0	92	8,705.80	0	85	0	85	8,041.40	74	0	0	74	7,081.36	332	91.61	31,400.48
95	44111515-FO-B01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-P01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-P02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	4	0	4	1,146.08	0	4	0	4	1,146.08	0	4	0	4	1,146.08	2	0	0	2	573.04	14	286.52	4,011.76
100	44122011-FO-L01	FOLDER, I-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	2	0	2	375.08	0	2	0	2	375.08	0	0	0	0	0.00	4	167.54	750.16
101	44122011-FO-L02	FOLDER, I-type, legal, 50 pieces per pack	pack	0	7	0	7	1,668.99	0	3	0	3	715.71	0	3	0	3	715.71	2	0	0	2	477.14	15	238.57	3,578.55
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	957.64	0.00
103	44122011-FO-103	FOLDER with tabs, A4, 100 pieces per pack	pack	0	2	0	2	578.24	0	13	0	13	3,758.56	0	13	0	13	3,758.56	13	0	0	13	3,758.56	41	289.12	11,851.92
104	44122011-FO-104	FOLDER with tabs, legal, 100 pieces per pack	pack	0	19	0	19	6,331.94	0	19	0	19	6,331.94	0	18	0	18	5,998.88	19	0	0	19	6,331.94	75	333.76	24,994.50
105	44122008-IT-101	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	10	0	10	631.10	0	10	0	10	631.10	10	0	0	10	631.10	70	63.11	4,417.70
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	12	0	12	499.20	0	30	0	30	1,248.00	0	30	0	30	1,248.00	20	0	0	20	832.00	92	41.80	3,827.20
107	44121716-MK-F01	MARKER, Fluorescent, 3 colors per set	set	0	23	0	23	843.18	0	25	0	25	916.50	0	25	0	25	916.50	20	0	0	20	733.20	93	76.66	7,109.38
108	44121706-MP-B01	MARKER, Permanent, Black	piece	0	45	0	45	336.15	0	25	0	25	186.75	0	37	0	37	276.79	25	0	0	25	186.75	132	7.47	986.01
109	44121706-MP-B02	MARKER, Permanent, Blue	piece	0	13	0	13	97.11	0	10	0	10	74.70	0	10	0	10	74.70	10	0	0	10	74.70	43	7.47	321.21
110	44121706-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121706-MW-B01	MARKER, Whiteboard, Black	piece	0	15	0	15	144.75	0	12	0	12	115.80	0	12	0	12	115.80	7	0	0	7	67.15	46	9.65	443.90
112	44121706-MW-B02	MARKER, Whiteboard, Blue	piece	0	20	0	20	193.00	0	7	0	7	67.55	0	12	0	12	115.80	12	0	0	12	115.80	51	9.65	492.15
113	44121706-MW-B03	MARKER, Whiteboard, Red	piece	0	18	0	18	173.70	0	5	0	5	48.25	0	5	0	5	48.25	5	0	0	5	48.25	33	9.65	318.45
114	44122104-PC-P01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	40	0	40	352.80	0	38	0	38	335.16	0	36	0	36	317.52	34	0	0	34	299.88	148	8.82	1,305.36

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (11 of 20 July 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT			
115	44122104-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	50	0	50	689.00	0	38	0	38	523.64	0	35	0	35	482.39	35	0	0	35	482.39	158	13.78			2,177.24	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	1	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60			9,297.60	
117	44121706-PE-101	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	4	0	4	81.16	0	15	0	15	311.65	0	3	0	3	62.37	3	0	0	3	62.37	25	20.79			519.75	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	1	0	1	212.87	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	212.87	2	212.87			425.74	
119	44101602-PV-P01	PUNCHER, paper, heavy duty	piece	0	7	0	7	1,055.80	0	15	0	15	2,362.00	0	10	0	10	1,508.00	18	0	0	18	2,714.40	50	150.80			7,540.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	10	0	10	2,742.30	0	10	0	10	2,742.30	0	10	0	10	2,742.30	10	0	0	10	2,742.30	40	2,742.30			10,969.20	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	17	0	17	2,793.40	0	7	0	7	946.40	0	4	0	4	590.80	11	0	0	11	1,487.20	32	135.20			5,777.00	
122	44121905-SP-P01	STAMP PAD, felt	piece	0	18	0	18	718.56	0	17	0	17	678.64	0	20	0	20	798.90	12	0	0	12	479.04	67	39.92			2,674.64	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	13	0	13	433.81	0	24	0	24	800.88	0	11	0	11	367.07	19	0	0	19	674.01	67	33.37			2,715.79	
124	44121615-ST-S01	STAPLER, standard type	piece	0	13	0	13	1,892.60	0	10	0	10	1,496.00	0	15	0	15	2,381.00	7	0	0	7	1,019.20	45	145.60			6,552.00	
125	44121615-ST-B01	STAPLER, heavy duty (tender type), desktop	unit	0	7	0	7	6,217.12	0	8	0	8	7,105.28	0	15	0	15	13,322.40	5	0	0	5	4,440.00	35	886.16			31,065.00	
126	44121613-SH-P01	STAPLE REMOVER, plier type	piece	0	8	0	8	222.96	0	7	0	7	55.74	0	6	0	6	167.22	2	0	0	2	55.74	18	27.87			501.06	
127	44121603-TO-101	TAPE DISPENSER, table top	piece	0	11	0	11	800.80	0	8	0	8	582.40	0	15	0	15	1,092.00	9	0	0	9	655.20	43	77.80			3,139.40	
PAPER MATERIALS AND PRODUCTS																													
128	14111515-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.77			0.00	
129	14111506-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.55			0.00	
130	14111506-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 370mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,168.88			0.00	
131	14111506-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 370mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80			0.00	
132	14111506-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.40			0.00	
133	14111506-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40			0.00	
134	14111506-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 370mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,758.00			0.00	
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96			0.00	
136	14111514-NP-002	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	5	0	5	185.30	0	0	0	0	0.00	0	5	0	5	185.30	0	0	0	0	0.00	10	37.06			370.60	
137	14111514-NP-004	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	5	0	5	296.40	0	5	0	5	296.40	0	0	0	0	0.00	10	99.20			992.00	
138	14111514-NP-003	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	24	0	24	1,248.00	0	20	0	20	1,040.00	0	10	0	10	520.00	3	0	0	3	156.00	57	52.00			2,961.00	
139	14111514-NB-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04			0.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	150	0	150	24,847.50	0	150	0	150	24,847.50	0	150	0	150	24,847.50	150	0	0	150	24,847.50	600	105.05			62,910.00	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	180	0	180	34,052.40	0	180	0	180	34,052.40	0	180	0	180	34,052.40	180	0	0	180	34,052.40	720	189.18			136,209.60	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	632	0	632	87,051.88	0	2125	0	2125	29,955.00	0	1636	0	1636	22,955.00	1738	0	0	1738	24,955.00	6121	137.74			842,106.54	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	537	0	537	85,334.67	0	2538	0	2538	34,955.00	0	2039	0	2039	28,955.00	2132	0	0	2132	29,955.00	7246	158.91			1,151,961.86	
144	14111521-PP-P01	PAD PAPER, ruled	pad	0	10	0	10	715.30	0	5	0	5	107.65	0	0	0	0	0.00	5	0	0	5	107.65	10	21.53			430.60	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	5	0	5	490.75	0	5	0	5	490.25	0	5	0	5	490.25	5	0	0	5	490.75	20	98.06			1,961.00	
146	14111531-RB-B01	RECORD BOOK, 300 PAGES	book	0	50	0	50	3,120.00	0	55	0	55	3,432.00	0	48	0	48	2,995.20	55	0	0	55	3,432.00	208	62.90			12,979.20	
147	14111531-RB-B02	RECORD BOOK, 500 PAGES	book	0	84	0	84	8,735.00	0	79	0	79	8,216.00	0	79	0	79	8,216.00	94	0	0	94	9,776.00	336	104.00			34,944.00	
148	14111018-TM-P02	THERMAL PAPER, 210mm	roll	0	0	0	0	0.00	0	30	0	30	1,669.20	0	30	0	30	1,669.20	30	0	0	30	1,669.20	90	33.64			3,007.60	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80			0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	2	0	2	172.64	0	2	0	2	172.64	0	2	0	2	172.64	2	0	0	2	172.64	8	86.32			690.56	
PERFUMES OR COLOGNES OR FRAGRANCES																													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
151	53131676-HS-001	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																										
152	10191529-IN-001	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
153	55101524-RA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-DR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-DR-004	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-DR-005	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,501.60	0.00
4	44103105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.37	0.00
5	44103105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.37	0.00
6	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	661.17	0.00
7	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	697.72	0.00
8	44103105-EP-817	INK CARTRIDGE, EPSON C13T661100 (T6611), Black	cart	0	53	0	53	13,728.80	0	45	0	45	11,712.00	0	42	0	42	10,483.20	43	0	0	43	10,732.80	183	249.60	15,676.80
9	44103105-EP-CL7	INK CARTRIDGE, EPSON C13T661200 (T6612), Cyan	cart	0	12	0	12	2,995.20	0	12	0	12	2,995.20	0	12	0	12	2,995.20	12	0	0	12	2,995.20	48	249.60	11,980.80
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T661300 (T6613), Magenta	cart	0	14	0	14	3,494.40	0	14	0	14	3,494.40	0	12	0	12	2,995.20	11	0	0	11	2,794.60	51	249.60	12,729.60
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T661400 (T6614), Yellow	cart	0	12	0	12	2,995.20	0	13	0	13	3,744.80	0	12	0	12	2,995.20	12	0	0	12	2,995.20	49	249.60	12,230.40
12	44103105-HP-810	INK CARTRIDGE, HP C7904AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-110	INK CARTRIDGE, HP C7905AA (HP82), Tri color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,049.32	0.00
14	44103105-HP-809	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-110	INK CARTRIDGE, HP C9352AA (HP22), Tri color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 60ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 60ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 60ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 60ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 60ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9402A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-R17	INK CARTRIDGE, HP CCG40WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CCG43WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,017.28	0.00
24	44103105-HP-R15	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T15	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-820	INK CARTRIDGE, HP CH551WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	885.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH552WA (HP61), Tri color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-819	INK CARTRIDGE, HP CH553A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
33	4103105 HP-C19	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.00	0.00
34	4103105 HP-W19	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.00	0.00
35	4103105 HP-Y19	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	4103105 HP-C42	INK CARTRIDGE, HP CH045AA (HP9500), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	4103105 HP-C43	INK CARTRIDGE, HP CH046AA (HP9510), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	4103105 HP-M43	INK CARTRIDGE, HP CH047AA (HP9510), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	4103105 HP-Y42	INK CARTRIDGE, HP CH048AA (HP9510), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-Q36	INK CARTRIDGE, HP CH092AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CH093AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-R33	INK CARTRIDGE, HP CZ107AA (HP670), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP670), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-R42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	3,170.00	5	0	0	5	1,500.00	15	717.00	4,690.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	7,568.80	5	0	0	5	1,281.40	15	256.80	3,853.20
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	25	0	25	6,477.00	10	0	0	10	2,568.80	45	256.80	11,559.60
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	25	0	25	6,477.00	10	0	0	10	2,568.80	45	256.80	11,559.60
48	44103105-HP-T41	INK CARTRIDGE, HP FG26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-Q41	INK CARTRIDGE, HP FG27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.80	0.00
53	4103105 HP-850	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	4103105 HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	4103105 HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	4103105 HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	4103105 HP-848	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	4103105 HP-C51	INK CARTRIDGE, HP T6185AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	4103105 HP-M51	INK CARTRIDGE, HP T6193AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	4103105 HP-Y51	INK CARTRIDGE, HP T6197AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-851	INK CARTRIDGE, HP T6H01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.34	0.00
64	44103112-EP-R27	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,780.00	0.00
66	44103103-BR-003	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,885.78	0.00
67	44103103-BR-004	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,887.80	0.00
68	4103103 BR-005	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,885.78	0.00
69	4103103 BR-009	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	5	0	5	17,836.00	0	5	0	5	17,836.00	5	0	0	5	17,836.00	15	3,567.70	53,568.00
70	4103103 BR-011	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,007.40	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
71	44103103-ER-B15	TONER CARTRIDGE, BROTHER TN-347B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.91	0.00
72	44103103-ER-B16	TONER CARTRIDGE, BROTHER TN-156 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,561.56	0.00
73	44103103-ER-C03	TONER CARTRIDGE, BROTHER TN-156 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,716.80	0.00
74	44103103-ER-M03	TONER CARTRIDGE, BROTHER TN-156 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,716.80	0.00
75	44103103-ER-Y03	TONER CARTRIDGE, BROTHER TN-156 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,716.80	0.00
76	44103103-CA-600	TONER CARTRIDGE, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,359.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,093.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CF255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CF278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.52	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-L23	TONER CARTRIDGE, HP CE313A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,810.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,810.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,810.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,197.80	0.00
87	44103103-HP-L24	TONER CARTRIDGE, HP CE323A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,051.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,051.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,051.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,877.00	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,705.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE403A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,101.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,191.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,101.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,877.00	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE413A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,499.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF276A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,369.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF285A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,600.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF285A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-B51	TONER CARTRIDGE, HP CF280C (HP83C), Black Contract I	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,736.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,828.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (or if N/A, 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
109	4410101-HP-R57	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	4410101-HP-R60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	4410101-HP-C80	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	4410101-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	4410101-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	4410101-HP-R61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	4410101-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,811.00	0.00
116	4410101-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,811.00	0.00
117	4410101-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,811.00	0.00
118	4410101-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	4410101-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	4410101-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	4410101-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	4410101-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00
123	4410101-HP-B51	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,848.40	0.00
124	4410101-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	4410101-HP-C51	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	4410101-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	4410101-HP-Y51	TONER CARTRIDGE, HP CF422XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	4410101-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	4410101-HP-M51	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	4410101-HP-B24	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	4410101-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,880.00	0.00
132	4410101-5A-803	TONER CARTRIDGE, SAMSUNG ML-D2050B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	4410101-5A-806	TONER CARTRIDGE, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,494.00	0.00
134	4410101-5A-807	TONER CARTRIDGE, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,689.44	0.00
135	4410101-5A-808	TONER CARTRIDGE, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	4410101-5A-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,780.00	0.00
137	4410101-5A-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,789.52	0.00
138	4410101-5A-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	4410101-5A-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	4410101-5A-920	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	4410101-5A-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	4410101-5A-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,533.36	0.00
143	4410101-5A-810	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.10	0.00
SOFTWARE																										
1	43231512-SH-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231502-SH-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (20 of 20 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
3	43232004-GPT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-GPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-GPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-GPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232400-GPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-GPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-GPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43232701-GPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-GPT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-GPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-GPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-GPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-GPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-GPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
		Electrical Equipment & Components and supplies					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
1		Common Electrical Equipment with complete accessories/ Electrical components, supplies and materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	25,000.00	0.00	
		Lighting & fixtures and accessories					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
2		Lighting and fixtures with complete accessories, supplies and materials (Light Bulbs, Fluorescent Lamp, Pin Light, Ballast, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	25,000.00	0.00	
		INVENTORY / SANITARIUM EQUIPMENT, SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
1		Spray (Air Freshener, Disinfectant, Insecticide and others)	LS	0	0.25	0	0	5,150.00	0	0.25	0	0	5,150.00	0	0.25	0	0	5,150.00	0	0	0	0	5,150.00	1	20,600.00	20,600.00	
2		Towel (Hand Towel, Bath Towel and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
3		Beddings (Pillow Case, Mattress, Bed Sheet and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
4		Mats (Door, Floor and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
5		Hygiene Supplies (Hand Soap, Bar Soap, Detergent, Bath Soap, Shampoo, Tissue Paper and others)	LS	0	0.25	0	0	1,750.00	0	0.25	0	0	1,750.00	0	0.25	0	0	1,750.00	0	0	0	0	1,750.00	1	7,000.00	7,000.00	
6		Cleaner and Disinfectant (Toilet and Urinal Liquid Cleaner, Scented Gel and others)	LS	0	0.25	0	0	3,750.00	0	0.25	0	0	3,750.00	0	0.25	0	0	3,750.00	0	0	0	0	3,750.00	1	15,000.00	15,000.00	
7		Floor Polisher/Cleaner (Floor wax paste/liquid)	LS	0	0.25	0	0	2,900.00	0	0.25	0	0	2,900.00	0	0.25	0	0	2,900.00	0	0	0	0	2,900.00	1	11,600.00	11,600.00	
8		Other Janitorial Supplies & Materials (Furniture Cleaner, Soft broom, Stick broom, Pail, Broom, Bag, Squeegee Pad, Duster, Mop with handle, Trash Bag/Bag, Empty Sacks, etc.)	LS	0	0.25	0	0	1,625.00	0	0.25	0	0	1,625.00	0	0.25	0	0	1,625.00	0	0	0	0	1,625.00	1	6,500.00	6,500.00	
		INVENTORY / OFFICE EQUIPMENT & ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
		Office Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
1		Airconditioner - Ceiling mounted, 1HP-1HP split type, remote control with free installation, inverter type (materials and supplies)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	230,000.00	0.00	
2		Airconditioner - Wall mounted, 1HP-1HP split type, remote control with free installation, inverter type (materials and supplies)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	172,500.00	0.00	
3		Airconditioner - Package Type, 3-5 tons remote control with free installation, inverter type (materials and supplies)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	287,500.00	0.00	
4		Airconditioner - Split Type, 3-5 tons remote control with free installation, inverter type (materials and supplies)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	230,000.00	0.00	
5		Airconditioner - Window Type, 1-3 HP (materials and supplies)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	11,000.00	0.00	
6		board, Cork (assorted sizes)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	2,875.00	0.00	
7		board, Whiteboard with frame (assorted sizes)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	5,175.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8		Board, Blackboard (assorted sizes)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1,450.00	0.00
9		Calculator, Programmable	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	17,750.00	0.00
10		Calculator, Scientific / Two-way power	unit	0	8	0	8	23,000.00	0	3	0	3	8,625.00	0	11	0	11	21,625.00	3	0	0	3	8,625.00	75	7,875.00	71,875.00
11		Checkwriter	unit	0	0	0	0	0.00	0	1	0	1	17,250.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,250.00	17,250.00
12		Fan (Exhaust, Industrial, Wall, Ceiling and other kinds)	unit	0	0	0	0	0.00	0	2	0	2	4,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,300.00	4,600.00
13		Laser Pointer	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	2,875.00	0.00
14		Machine, Adding	unit	0	0	0	0	0.00	0	1	0	1	5,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,750.00	5,750.00
15		Machine, Fax	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	86,250.00	0	0	0	0	0.00	3	28,750.00	86,250.00
16		Machine, ID	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	172,500.00	0.00
17		Machine, Labeling	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	34,500.00	0.00
18		Machine, Laminating	unit	0	0	0	0	0.00	0	1	0	1	13,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,800.00	13,800.00
19		Machine, Trimming/Cutter	unit	0	0	0	0	0.00	0	1	0	1	17,250.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,250.00	17,250.00
20		Machine, Shredding	unit	0	1	0	1	*****	0	1	0	1	*****	0	0	0	0	0.00	0	0	0	0	0.00	2	103,500.00	207,000.00
21		Magnifying Glass	unit	0	0	0	0	0.00	0	1	0	1	1,725.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,725.00	1,725.00
22		Photocopy and consumables (Colorful)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	300,000.00	0.00
23		Photocopy and consumables (Colorful), Wide format	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1,000,000.00	0.00
24		Photocopy and consumables (Monochrome)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	345,000.00	0.00
25		Photocopy and consumables (Monochrome)(duprinting), Wide format	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	500,000.00	0.00
26		Rechargeable Battery with Charger	unit	0	0	0	0	0.00	0	1	0	1	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,300.00	2,300.00
27		Refrigerator	unit	0	0	0	0	0.00	0	1	0	1	40,250.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,250.00	40,250.00
28		Television Set (LED, Smart TV, LCD)	unit	0	0	0	0	0.00	0	1	0	1	57,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	57,500.00	57,500.00
29		Typewriter, Electronic	unit	0	0	0	0	0.00	0	1	0	1	28,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	28,750.00	28,750.00
30		Generator Set (complete accessories, spares and materials)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	2,000,000.00	0.00
31		Security Vault	unit	0	0	0	0	0.00	0	1	0	1	*****	0	0	0	0	0.00	0	0	0	0	0.00	1	230,000.00	230,000.00
32		Document Camera (with complete accessories)	unit	0	1	0	1	57,500.00	0	1	0	1	57,500.00	0	1	0	1	57,500.00	0	0	0	0	0.00	3	57,500.00	172,500.00
33		Microphone (heavy duty)	unit	0	0	0	0	0.00	0	2	0	2	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11,500.00	23,000.00
34		Digital Voice Recorder (latest version)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	13,800.00	0.00
35		Punching / Binding Machine (heavy duty)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	13,800.00	0.00
36		MISCELLANEOUS/CONTINGENCIES (Office Equipment)	Ls				0	0.00				0	0.00				0	0.00				0	0.00	0	450,000.00	0.00
		INVENTORY/Office Equipment (Household Equipment & Supplies)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Kitchenwares and Utensils, Container, Water Jug, Stove with tank and other uncommon household equipment and supplies	Ls				0	0.00				0	0.00				0	0.00				0	0.00	0	100,000.00	0.00
		INVENTORY / OFFICE SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Supplies					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Balpen (black, blue & red)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	23.00	0.00
2		Battery (assorted sizes/volt)	pack	0	10	0	10	3,220.00	0	3	0	3	966.00	0	3	0	3	966.00	3	0	0	3	966.00	19	322.00	6,118.00
3		Blade, Cutter (assorted sizes)	tube	0	1	0	1	52.00	0	4	0	4	208.00	0	4	0	4	208.00	5	0	0	5	260.00	14	52.00	728.00
4		Blade, Cutter - Special/Large (assorted sizes)	pc	0	2	0	2	4,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	4,600.00	4	2,300.00	9,200.00
5		Bookends	pair	0	0	0	0	0.00	0	500	0	500	*****	0	500	0	500	*****	500	0	0	500	*****	1512	288.00	435,456.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (for 20 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
6		Bookring - O-ring - (assorted sizes)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	18.00	0.00	
7		Chalk, White, Dustless, 100 postbox	box	0	3	0	3	207.00	0	2	0	2	128.00	0	2	0	2	128.00	2	0	0	2	128.00	9	69.00	621.00	
8		Chicago Screw (assorted sizes)	pc	0	0	0	0	0.00	0	50	0	50	1,450.00	0	50	0	50	1,450.00	50	0	0	50	1,450.00	150	79.00	1,350.00	
9		Clear Book (assorted sizes)	pack	0	10	0	10	920.00	0	10	0	10	920.00	0	50	0	50	4,600.00	100	0	0	100	9,200.00	170	92.00	15,640.00	
10		Clipboard (assorted sizes/types)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	92.00	0.00	
11		Comb Binding - Spring Plastic Ring, Assorted sizes	pc	0	100	0	100	6,500.00	0	0	0	0	0.00	0	100	0	100	6,500.00	0	0	0	0	0.00	200	69.00	13,800.00	
12		Correction Liquid	bottle	0	5	0	5	230.00	0	5	0	5	230.00	0	5	0	5	230.00	5	0	0	5	230.00	20	45.00	920.00	
13		Correction Pen	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	173.00	0.00	
14		Correction Tape, Refill	set	0	87	0	87	9,048.00	0	93	0	93	9,672.00	0	93	0	93	9,672.00	93	0	0	93	9,672.00	366	104.00	38,064.00	
15		Correction Tape, Refillable	pc	0	105	0	105	9,880.00	0	88	0	88	8,036.00	0	88	0	88	7,380.00	93	0	0	90	8,280.00	363	92.00	33,326.00	
16		Crayons (assorted quantities)	box				0	0.00				0	0.00				0	0.00				0	0.00	0	68.00	0.00	
17		Cutting Pad/Mat (assorted sizes)	pc	0	0	0	0	0.00	0	11	0	11	1,903.00	0	13	0	17	2,076.00	10	0	0	10	1,730.00	37	173.00	6,409.00	
18		Data File Box (Royal Blue - ISO Requirement)	pc	0	272	0	272	66,816.00	0	1182	0	1182	*****	0	1172	0	1172	*****	1217	0	0	1217	*****	3043	253.00	774,271.00	
19		Data File Folder (Royal Blue - ISO Requirement)	pc	0	930	0	930	*****	0	1136	0	1136	*****	0	1120	0	1120	*****	876	0	0	876	*****	4052	253.00	1,027,606.00	
20		Disk, Blank (CD-R, CD-RW, DVD-R, DVD-RW) with case	pc	0	30	0	30	1,380.00	0	30	0	30	1,380.00	0	25	0	25	1,150.00	25	0	0	25	1,150.00	110	45.00	5,060.00	
21		Disk, Blank (Diskette, Floppy) with case	box				0	0.00				0	0.00				0	0.00				0	0.00	0	460.00	0.00	
22		Document Tray (assorted sizes)	pc	0	13	0	13	14,950.00	0	17	0	17	19,500.00	0	10	0	10	11,500.00	10	0	0	10	11,500.00	50	1,150.00	57,500.00	
23		Document Box with or without cover (assorted sizes - Royal Blue - ISO Requirement)	pc	0	105	0	105	54,500.00	0	105	0	105	54,790.00	0	110	0	110	56,880.00	110	0	0	110	56,880.00	430	518.00	222,740.00	
24		Document Cover (assorted sizes - Royal Blue - ISO Requirement)	pc	0	100	0	100	14,500.00	0	100	0	100	14,500.00	0	100	0	100	14,500.00	100	0	0	100	14,500.00	400	345.00	138,000.00	
25		Engineers Fold Book, 10's per pack	pack	0	6	0	6	5,570.00	0	9	0	9	8,780.00	0	8	0	8	7,360.00	8	0	0	8	7,360.00	31	920.00	28,531.00	
26		Envelope, Expanded with Garter Tie, A4 size, 100 per box	box	0	0	0	0	0.00	0	1	0	1	2,875.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,875.00	2,875.00	
27		Envelope, Expanded with Garter Tie, Legal size, 100 per box	box	0	15	0	15	51,750.00	0	16	0	16	55,200.00	0	15	0	15	51,750.00	15	0	0	15	51,750.00	61	3,450.00	210,450.00	
28		Folder, Plastic - Transparent with Slit, A4 size	pack	0	10	0	10	1,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	138.00	1,380.00	
29		Folder, Plastic - Transparent with Slit, Legal size	pack	0	10	0	10	1,730.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	173.00	1,730.00	
30		Folder, Cream/White/Brown (various sizes)	pc	0	135	0	135	945.00	0	110	0	110	770.00	0	110	0	110	770.00	110	0	0	110	770.00	465	7.00	3,255.00	
31		Frame, assorted sizes (for certificates)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	*****	10	0	0	10	*****	20	12,075.00	241,500.00	
32		Glue, Adhesive for general purposes (assorted sizes)	pc	0	7	0	7	463.00	0	5	0	5	345.00	0	4	0	4	276.00	5	0	0	5	345.00	21	69.00	1,449.00	
33		Glue, Bottle (assorted sizes)	bottle	0	21	0	21	1,575.00	0	25	0	25	1,875.00	0	18	0	18	1,350.00	20	0	0	20	1,500.00	84	75.00	6,300.00	
34		Glue, Stick (assorted sizes)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	18.00	0.00	
35		ID Card with case and Strap/ID Badge with String	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	18.00	0.00	
36		Illustration Board (assorted sizes)	pc	0	0	0	0	0.00	0	3	0	3	270.00	0	3	0	3	270.00	3	0	0	3	270.00	9	92.00	828.00	
37		Ink for Stamp Pad (assorted sizes/colors)	bottle	0	4	0	4	1,152.00	0	12	0	12	3,456.00	0	13	0	13	3,744.00	13	0	0	13	3,744.00	42	288.00	12,096.00	
38		Ink for Typewriter/Checknumber	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	1,725.00	0.00	
39		Ink Refill for Permanent Pen (assorted colors)	bottle	0	3	0	3	345.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	115.00	345.00	
40		Ink Refill for Technical Pen (assorted colors)	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	138.00	0.00	
41		Laminating Film (assorted sizes)	roll	0	4	0	4	4,140.00	0	2	0	2	2,070.00	0	3	0	3	3,105.00	2	0	0	2	2,070.00	11	1,035.00	11,385.00	
42		Lead Pencil (assorted sizes)	tube	0	0	0	0	0.00	0	2	0	2	11.00	0	2	0	2	11.00	0	0	0	0	0.00	4	207.00	828.00	
43		Marking Pen, Fluorescent (assorted colors)	pc	0	21	0	21	1,218.00	0	21	0	21	1,218.00	0	21	0	21	1,218.00	26	0	0	26	1,508.00	89	59.00	5,162.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (pr at 20 July 2023)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
44		Notebook (assorted sizes, leaves)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	254.00	0	0	0	0	0.00	2	127.00	254.00
45		Oil for general purpose	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	288.00	0.00
46		Paper Fastener, Plastic Coated (assorted sizes)	box	0	80	0	80	9,200.00	0	80	0	80	6,900.00	0	45	0	45	5,175.00	60	0	0	60	6,900.00	245	115.00	28,175.00
47		Pen, Permanent (Broad/Chisel Type) (assorted colors)	pc	0	22	0	22	1,850.00	0	17	0	17	1,775.00	0	18	0	18	1,150.00	25	0	0	25	1,875.00	62	75.00	6,150.00
48		Pen, Sign (assorted points/colors)	pc	0	30	0	30	2,780.00	0	30	0	30	2,780.00	0	30	0	30	2,780.00	30	0	0	30	2,760.00	120	92.00	11,090.00
49		Pen, Sign Refill	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	75.00	0.00
50		Pen, Whiteboard/Whiteboard (assorted colors)	pc	0	12	0	12	900.00	0	12	0	12	900.00	0	7	0	7	575.00	7	0	0	7	525.00	38	75.00	2,850.00
51		Panel - Colored (assorted quantity)	box				0	0.00				0	0.00				0	0.00				0	0.00	0	920.00	0.00
52		Panel with brads (12 pcs. per box)	box	0	1	0	1	127.00	0	1	0	1	127.00	0	1	0	1	127.00	1	0	0	1	127.00	4	127.00	508.00
53		Panel, Mechanical (assorted sizes)	pc	0	0	0	0	0.00	0	5	0	5	665.00	0	0	0	0	0.00	0	0	0	0	0.00	5	173.00	865.00
54		Philippine Map, cotton (assorted sizes)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	1,380.00	0.00
55		Postage/Documentary Stamps (denomination from P1 to P10)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56		Post-it (assorted sizes)	pc	0	22	0	22	3,095.00	0	29	0	29	5,017.00	0	24	0	24	4,152.00	24	0	0	24	4,152.00	99	173.00	17,127.00
57		PVC Film/Transparency Cover - A4 size	box	0	3	0	3	2,589.00	0	4	0	4	3,452.00	0	2	0	2	1,726.00	2	0	0	2	1,726.00	11	863.00	9,493.00
58		PVC Film/Transparency Cover - Legal size	box	0	3	0	3	1,105.00	0	14	0	14	14,480.00	0	12	0	12	12,420.00	12	0	0	12	12,420.00	41	1,035.00	42,435.00
59		Ribbon for Electronic Typewriter/Checkmeter	pc	0	10	0	10	13,800.00	0	20	0	20	27,600.00	0	10	0	10	13,800.00	10	0	0	10	13,800.00	50	1,380.00	69,000.00
60		Stamp (Trifold, Machine)	pc	0	2	0	2	1,610.00	0	1	0	1	805.00	0	1	0	1	805.00	1	0	0	1	805.00	5	805.00	4,025.00
61		Stamp Pad (assorted sizes/color)	pc	0	4	0	4	2,760.00	0	7	0	7	4,830.00	0	2	0	2	1,380.00	0	0	0	0	0.00	19	690.00	13,110.00
62		Staple Wire (assorted sizes)	box	0	34	0	34	3,910.00	0	29	0	29	3,395.00	0	31	0	31	3,565.00	36	0	0	36	4,140.00	130	115.00	14,950.00
63		Tape, Binding (assorted sizes/colors)	ml	0	17	0	17	2,941.00	0	32	0	32	5,536.00	0	29	0	29	5,017.00	29	0	0	29	5,017.00	107	173.00	18,511.00
64		Tape, Double Adhesive (assorted sizes)	ml	0	16	0	16	2,768.00	0	17	0	17	2,941.00	0	10	0	10	1,730.00	18	0	0	18	3,114.00	61	173.00	10,551.00
65		Tape, Magic (assorted sizes)	ml	0	16	0	16	5,152.00	0	12	0	12	3,864.00	0	10	0	10	3,220.00	18	0	0	18	5,796.00	56	322.00	18,037.00
66		Tape, Masking (assorted sizes)	ml	0	10	0	10	1,500.00	0	13	0	13	1,950.00	0	10	0	10	1,500.00	5	0	0	5	750.00	38	190.00	5,700.00
67		Tape, Packaging (assorted sizes)	ml	0	2	0	2	116.00	0	17	0	17	985.00	0	3	0	3	174.00	1	0	0	1	58.00	23	58.00	1,334.00
68		Tape, Transparent (assorted sizes)	ml	0	30	0	30	870.00	0	24	0	24	696.00	0	28	0	28	812.00	21	0	0	21	609.00	103	29.00	2,987.00
69		COLUMNAR PAD, 16 cells	pad				0	0.00				0	0.00				0	0.00				0	0.00	0	92.00	0.00
70		INDEX CARD ROW, 3"x5"	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	173.00	0.00
71		INDEX CARD ROW, 5"x8"	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	207.00	0.00
72		INDEX CARD, 3"x5", 500 pieces per pack	pack	0	0	0	0	0.00	0	2	0	2	181.00	0	0	0	0	0.00	0	0	0	0	0.00	2	92.00	184.00
73		INDEX CARD, 5"x8", 500 pieces per pack	pack	0	0	0	0	0.00	0	2	0	2	208.00	0	0	0	0	0.00	0	0	0	0	0.00	2	104.00	208.00
74		MAP/PUSH PIN, (round/flat head, assorted colors)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	46.00	0.00
75		Oil, for general purpose lubricant	piece	0	0	0	0	0.00	0	5	0	5	290.00	0	0	0	0	0.00	0	0	0	0	0.00	5	58.00	290.00
76		PUSH PIN, flat head type, assorted colors, 100/pack	pack	0	5	0	5	520.00	0	7	0	7	728.00	0	5	0	5	520.00	2	0	0	2	208.00	19	104.00	1,976.00
77		RING BINDER, Plastic (assorted sizes/colors)	bundle	0	10	0	10	1,030.00	0	10	0	10	1,030.00	0	10	0	10	1,030.00	10	0	0	10	1,030.00	40	403.00	16,120.00
78		MISCELLANEOUS/CONTINGENCIES (Office Supplies)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		INVENTORY / OFFICE SUPPLIES (Paper Materials and Products)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Envelope, Brown, (various sizes)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	6.00	0.00
2		Envelope, Plastic, (various sizes)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	7.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (pc as of 31 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1		Envelope, Expanded (various sizes, colors)	pc	0	20	0	20	700.00	0	25	0	25	875.00	0	15	0	15	525.00	15	0	0	15	525.00	75	75.00	2,625.00
4		Folder, Two-pocket/Expanded (various sizes, colors)	pc	0	0	0	0	0.00	0	30	0	30	210.00	0	30	0	30	210.00	50	0	0	50	350.00	110	7.00	770.00
5		Paper, Cardstock (assorted colors)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	9.00	0.00
6		Paper, Large Format (blueprint, wallpaper)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	2,185.00	0.00
7		Paper, Manila	pc	0	50	0	50	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	12.00	600.00
8		Paper, Photo (Double Sided, Glossy, High Gloss), assorted sizes, 210-280 gsm	pack	0	15	0	15	6,015.00	0	39	0	39	15,717.00	0	42	0	42	16,596.00	51	0	0	51	21,379.00	149	403.00	60,041.00
9		Paper, Special (assorted sizes)	pack	0	10	0	10	2,070.00	0	15	0	15	3,105.00	0	15	0	15	3,105.00	10	0	0	10	2,070.00	50	207.00	10,350.00
10		Paper, Sticker (assorted sizes)	pack	0	5	0	5	690.00	0	10	0	10	1,380.00	0	10	0	10	1,380.00	10	0	0	10	1,380.00	35	138.00	4,830.00
11		Paper, Tracking (assorted sizes)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	9,200.00	0	0	0	0	0.00	5	1,840.00	9,200.00
12		Paper, Tracking, Mylar (assorted sizes)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	6,400.00	0.00
13		Paper, Writing Pad (Yellow, Intermediate, etc.)	pad	0	50	0	50	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	92.00	4,600.00
14		Paper, Book/Bond (A3 size: 11.69"x16.54") 70-80gsm	ream	0	0	0	0	0.00	0	15	0	15	26,510.00	0	58	0	58	33,488.00	76	0	0	76	17,468.00	157	588.00	91,899.00
15		Paper, Book/Bond (Tabloid size: 11"x17") 70-80gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	552.00	0.00
16		Paper, Book/Bond (Short/Letter size: 8.5" x 11") 70-80gsm	ream	0	330	0	330	79,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	330	242.00	79,860.00
17		Paper, Book/Bond (H4) 70-80gsm	ream	0	210	0	210	48,300.00	0	230	0	230	66,703.00	0	290	0	290	66,703.00	310	0	0	310	71,300.00	1100	230.00	253,000.00
18		Paper, Book/Bond (Long) 70-80gsm	ream	0	0	0	0	0.00	0	185	0	185	44,770.00	0	185	0	185	44,770.00	195	0	0	195	47,190.00	565	242.00	136,730.00
19		Paper, Thermal (various sizes)	roll	0	0	0	0	0.00	0	10	0	10	920.00	0	0	0	0	0.00	0	0	0	0	0.00	10	92.00	920.00
20		MISCELLANEOUS/CONTINGENCIES (Paper Materials & Products)	LS	0	0.25	0	0	25,000.00	0	0.25	0	0	25,000.00	0	0.25	0	0	25,000.00	0	0	0	0	0.00	1	100,000.00	100,000.00
		INVENTORY/ OFFICE SUPPLIES (Devices)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Puncher, Special-Uncommon (Versatile 3 in 1 Punch, etc.)	pc	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	2	0.00	0.00
2		Rechargeable Battery w/ Charger (assorted sizes/pcs. per pack)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3		Paper Cutter (assorted sizes)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6		Gun Tacker (assorted sizes/model)	pc	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
7		Glue Gun (assorted sizes)	pc	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
8		Tape Dispenser (handheld / table top)	pc	0	2	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
9		Finger Tip Moldster	pc	0	99	0	99	0.00	0	57	0	57	0.00	0	47	0	47	0.00	49	0	0	49	0.00	192	0.00	0.00
10		Scissor (assorted sizes)	pc	0	7	0	7	0.00	0	17	0	17	0.00	0	10	0	10	0.00	11	0	0	11	0.00	45	0.00	0.00
11		Shaper (assorted sizes)	pc	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	0.00	5	0.00	0.00
12		Stake, Aluminum/Steel/Plastic (assorted sizes)	pc	0	2	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
13		Stapler	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	0.00	0	0	0	0	0.00	2	0.00	0.00
14		Puncher, two holes heavy duty	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15		Heavy Duty Electronic Stapler (Auto and Manual Stapling) - Model - MAX EH-70 F	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16		MISCELLANEOUS/CONTINGENCIES (Devices)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		AUDIO & VISUAL EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Sound and Speaker System (Installation, Microphones, Connectors, Tuning, Accessories, Supplies and Materials)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2		Multi Media Player (DVD Player, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3		MISCELLANEOUS/CONTINGENCIES (Audio & Visual)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		PHOTOGRAPHIC EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
1		Camera, Digital/Video/DLSR with complete accessories, supplies and materials (tripod, memory card, case holder, lenses, battery, hard drive, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
		SECURITY SURVEILLANCE & DETECTION EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
1		CLOSE CIRCUIT TELEVISION (CCTV) with complete accessories, supplies and materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
2		BIOMETRICS with complete accessories, installation & programming	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
		INVENTORY/COMPUTER SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
1		Computer supplies & accessories (switch plug, Networking, data storage, network interface storage, Voltage Regulator/VOL, Router, External Harddrive, Flash Drive, contact cleaner fast, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
		COMPUTER / I.T. EQUIPMENT & ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
1		DESKTOP (with UPS1000VA complete accessories & licensed Windows & Operating System) (Best version - for Architectural/Graphical Design - high end/Quad i7)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
2		DESKTOP (with UPS1000VA complete accessories & licensed Windows & Operating System) (Best version - low end (Core i3 or Core i5))	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
3		LAPTOP (with optical mouse, carrying bag, complete accessories & licensed Windows & Operating System) (best version)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
4		PRINTER, Laserjet (Monochrome) network shared and consumables, with complete accessories	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
4		PRINTER, Deskjet can print up to A3 size (Colored) and consumables with complete accessories	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
5		PRINTER, Inkjet can print A1 size up to Legal size (Colored) and consumables with complete accessories	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
6		PLOTTER (wide format printing with complete accessories, latest version)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
7		PROJECTOR (up to 8,000 lumens with complete accessories, latest version) for indoor & outdoor	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
8		SCANNER (Automatic Document Feeder -ADF)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
9		SCANNER (Flatbed- can scan A4 size or Legal size)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
10		I.T. SOFTWARE (Operating System, Word Processing, Spreadsheet, Drawing, Photo Editing, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
11		UPS 1000VA (branded)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
12		UPS 30VA (branded)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
13		BATTERY, DRY CELL, SIZE E, 1 PIECE PER BLISTER PACK	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
14		Geotagging Equipment, Accessories, Supplies and Materials (Smartphones, Tablet, GPS Devices)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
15		I.T. Accessories (Keyboard, Monitor, Mouse, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
		HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
1		Barb (assorted types/sizes)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
2		Grass Cutter with complete accessories, supplies and materials	LS	0	0.25	0	0	22,500.00	0	0.25	0	0	22,500.00	0	0.25	0	0	22,500.00	0	0	0	0	22,500.00	1	90,000.00		90,000.00
3		Locks (assorted types)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
4		Lumber (assorted types/sizes)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
5		Nails, Common Wood (CW) (assorted sizes)	kl				0	0.00				0	0.00				0	0.00				0	0.00	0	75.00		0.00
6		Nails, Concrete (assorted sizes)	kl				0	0.00				0	0.00				0	0.00	5			5	1,035.00	5	207.00		1,035.00
7		Nails, Finishing (assorted sizes)	kl				0	0.00				0	0.00				0	0.00				0	0.00	0	161.00		0.00
8		Nails, Umbrella (assorted sizes)	kl				0	0.00				0	0.00				0	0.00	5			5	1,207.50	5	241.50		1,207.50
9		Printing accessories, supplies and materials	LS	0	0.25	0	0	75,000.00	0	0.25	0	0	75,000.00	0	0.25	0	0	75,000.00	0	0	0	0	75,000.00	1	100,000.00		300,000.00
10		Prints (assorted sizes/colors/types)	LS	0	0.25	0	0	75,000.00	0	0.25	0	0	75,000.00	0	0.25	0	0	75,000.00	0	0	0	0	75,000.00	1	100,000.00		300,000.00
11		Plumbing Equipment, Accessories, Supplies and Materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
12		Submersible Pump / Water Pump (assorted sizes/capacity)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
13		Exploration Equipment, Accessories, Supplies and Materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (or of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14		Bitumen / Asphalt	LS	0	0.25	0	0	*****	0	0.25	0	0	*****	0	0.25	0	0	*****	0	0	0	0	*****	1	500,000.00	500,000.00
15		Cement (Puro / Portland)	LS	0	0.25	0	0	75,000.00	0	0.25	0	0	75,000.00	0	0.25	0	0	75,000.00	0	0	0	0	75,000.00	1	300,000.00	300,000.00
16		MISCELLANEOUS/CONTINGENCIES (Hardware & Construction Equipment, Supplies & Materials)	LS	0	0.25	0	0	75,000.00	0	0.25	0	0	75,000.00	0	0.25	0	0	75,000.00	0	0	0	0	75,000.00	1	300,000.00	300,000.00
		INVENTORY/COMMON COMMUNICATION SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Radio, Two way	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2		Telephone, Analog	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3		Telephone, Digital	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4		Telephone, Intercom	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		HEAVY EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Traffic Count/Weightbridge Equipment, Accessories, Repairs/Maintenance: Labor, Supplies and Materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Fire Extinguisher (accessories, supplies and materials including renewal)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		FURNITURE and FIXTURES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Table (Executive, Junior Executive, Clerical, Computer, Office and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2		Chair (Executive, Junior Executive, Clerical, Computer, Visitor and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3		Cabinet, Steel/Wooden	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4		Book Shelves	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5		Soft/Bench	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6		Curtains, Venetian blinds, Roller Blinds with complete accessories, supplies and materials with installation	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7		MISCELLANEOUS/CONTINGENCIES (Furniture & Fixtures)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		SAFETY & OCCUPATIONAL PRODUCTS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Safety equipment/devices (Traffic Vest, Life Vest, Rubber Boots, Rubber Gloves, Raincoat, Working Shoes, Hard Hat, Traffic Cone, Signalization with accessories and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2		Medical Kit, Supplies and Materials	LS	0	0.25	0	0	75,000.00	0	0.25	0	0	75,000.00	0	0.25	0	0	75,000.00	0	0	0	0	75,000.00	1	100,000.00	100,000.00
		ENGINEERING DEVICE / EQUIPMENT & SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Measuring equipment/devices, supplies and accessories (Measuring Tape, Measuring Wheel, T-square, Ruler, Triangle, Plumb Scribe, Scale and other measuring devices)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2		Drawing (Technical Pen, Mechanical Pencil, Eraser and other drawing equipment)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Develop INEO +221					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS		0.25		0	87,500.00		0.25		0	87,500.00		0.25		0	87,500.00	0			0	87,500.00	1	350,000.00	350,000.00
		Consumables	LS		0.25		0	68,750.00		0.25		0	68,750.00		0.25		0	68,750.00	0			0	68,750.00	1	275,000.00	275,000.00
1		Develop INEO +200					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Develop INEO +208					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS		0.268519		0	36,250.00		0.231481		0	31,250.00		0.268519		0	36,250.00	0			0	31,250.00	1	135,000.00	135,000.00
		Consumables	LS		0.25		0	61,250.00		0.25		0	61,250.00		0.25		0	61,250.00	0			0	61,250.00	1	245,000.00	245,000.00
1		Develop INEO +253, Colored					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 22 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Develop INFO 215					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Develop INFO 283					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Develop INFO 350					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Develop INFO 400					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Getliner MPC2000EP, Colored					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		KIP 700m (Wide Format)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		KIP 700 (Wide Format)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Verica Batus 160					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		KYOCERA C2125 Colored					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		KYOCERA FS-6525MFP					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		KYOCERA TASKALFA 3901i					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		KYOCERA KM1050					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		KYOCERA TASKALFA 1500					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 27 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		KYOCERA TK-499					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Toshiba E-Studio 2051C					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Toshiba E-Studio 206					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Toshiba E-Studio 2550C					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Toshiba E-Studio 282					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Kyocera FS C8525MFP					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Kyocera M40520					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Kyocera Taskalfa 3051C					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Consumables	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Dandap Inco 226					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25		Parts	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Consumables	LS		0.25		0	4,250.00		0.25		0	4,250.00		0.25		0	4,250.00	0			0	4,250.00	1	17,000.00	17,000.00
		KIP 880 (Wide Format)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26		Parts	LS		0.25		0	2,250.00		0.25		0	2,250.00		0.25		0	2,250.00	0			0	2,250.00	1	9,000.00	9,000.00
		Consumables	LS		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0	0.00	0.00
		KIP 770 (Wide Format)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28		Parts	LS		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0	0.00	0.00
		Consumables	LS		1		1	50,000.00		0		0	0.00		0		0	0.00	0			0	0.00	1	50,000.00	50,000.00
		Plotter Paper KIP Roll (14")	LS		1		1	83,300.00		0		0	0.00		0		0	0.00	0			0	0.00	1	83,300.00	83,300.00
28		Tracing Roll (14")	LS		1		1	*****		0		0	0.00		0		0	0.00	0			0	0.00	1	216,000.00	216,000.00
		Kyocera FDCG15 MFS15dn			0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28.05.2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Parts	LS		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0	0.00	0.00
		Consumables	LS		0.25		0	19,410.00		0.25		0	19,410.00		0.25		0	19,410.00	0			0	19,410.00	1	77,640.00	77,640.00
29		DEVELOP INEO +220					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS		0.25		0	9,402.50		0.25		0	9,402.50		0.25		0	9,402.50	0			0	9,402.50	1	37,610.00	37,610.00
		Consumables	LS		0.25		0	43,250.00		0.25		0	43,250.00		0.25		0	43,250.00	0			0	43,250.00	1	173,000.00	173,000.00
30		DEVELOP INEO 226					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Parts	LS		1		1	*****		0		0	0.00		0		0	0.00	0			0	0.00	1	250,000.00	250,000.00
		Consumables	LS		1		1	*****		0		0	0.00		0		0	0.00	0			0	0.00	1	262,500.00	262,500.00
31		MISCELLANEOUS/CONTINGENCIES (Photocopier Parts & Consumables)	LS				0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0	0.00	0.00
		PRINTER CONSUMABLES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		HP Printer					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Ink Cartridge, HPC2016AA (HP62) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	9.95.00	0.00
		Ink Cartridge, HPC2066AA (HP62) Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,093.00	0.00
2		Canon LBP 2900					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		LB900	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,000.00	0.00
3		Canon MP3 32 black					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	12,000.00	0.00
4		Canon HP287					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Ink Cartridge, black - #810	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,093.00	0.00
		Ink Cartridge, black - #810XL	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,093.00	0.00
		Ink Cartridge, Tricolor - #811	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,393.00	0.00
		Ink Cartridge, Tricolor - #811XL	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,393.00	0.00
5		Canon Forna M0886					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Ink Cartridge, black - FGI-725PG	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,380.00	0.00
		Ink Cartridge, black - C11-726	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,380.00	0.00
		Ink Cartridge, Cyan - C11-726	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,385.00	0.00
		Ink Cartridge, Magenta - C11-726	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,385.00	0.00
		Ink Cartridge, Yellow - C11-726	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,385.00	0.00
6		Epson 1385					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Ink Cartridge, Black - T8841	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	863.00	0.00
		Ink Cartridge, Cyan - T8647	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	863.00	0.00
		Ink Cartridge, Magenta - T8641	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	863.00	0.00
		Ink Cartridge, Yellow - T8644	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	863.00	0.00
7		Epson IQ-7150					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Ribbon Cartridge	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,495.00	0.00
8		Epson IQ-700					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Ribbon Cartridge	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,495.00	0.00
9		Epson Stylus Photo 1393					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Ink Cartridge, T0851N - Black	cart				0	0.00				0	0.00			-	0	0.00				0	0.00	0	1,035.00	0.00
		Ink Cartridge, T0852N - Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,035.00	0.00
		Ink Cartridge, T0853N - Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,035.00	0.00
		Ink Cartridge, T0851N - Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,035.00	0.00
		Ink Cartridge, T0855N - Light Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,035.00	0.00
		Ink Cartridge, T0856N - Light Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,035.00	0.00
10		Epson WF-N011					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Ink Cartridge, Black - T1431	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,265.00	0.00
		Ink Cartridge, Cyan - T1432	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,093.00	0.00
		Ink Cartridge, Magenta - T1433	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,093.00	0.00
		Ink Cartridge, Yellow - T1434	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,093.00	0.00
11		HP CP5025					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Ink Cartridge, Black - C2310A	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,300.00	0.00
		Ink Cartridge, Cyan - C2310A	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,220.00	0.00
		Ink Cartridge, Magenta - C2310A	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,220.00	0.00
		Ink Cartridge, Yellow - C2310A	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,220.00	0.00
12		HP DesignJet T790					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Ink Cartridge, HP 72 - Cyan, (C03371A) 130 ml	cart		0		0	0.00		5		5	26,450.00		0		0	0.00	5			5	26,450.00	10	5,290.00	52,900.00
		Ink Cartridge, HP 72 - Gray, (C03374A) 120 ml	cart		0		0	0.00		5		5	26,450.00		0		0	0.00	5			5	26,450.00	10	5,290.00	52,900.00
		Ink Cartridge, HP 72 - Magenta, (C03372A) 120 ml	cart		0		0	0.00		5		5	26,450.00		0		0	0.00	5			5	26,450.00	10	5,290.00	52,900.00
		Ink Cartridge, HP 72 - Matte Black, (C03401A) 130 ml	cart		0		0	0.00		5		5	26,450.00		0		0	0.00	5			5	26,450.00	10	5,290.00	52,900.00
		Ink Cartridge, HP 72 - Photo Black, (C03370A) 120 ml	cart		0		0	0.00		5		5	26,450.00		0		0	0.00	5			5	26,450.00	10	5,290.00	52,900.00
		Ink Cartridge, HP 72 - Yellow, (C03373A) 120 ml	cart		0		0	0.00		5		5	26,450.00		0		0	0.00	5			5	26,450.00	10	5,290.00	52,900.00
		Printhead, HP 72 - Black and Yellow (C0384A)	cart		0		0	0.00		1		1	5,080.00		0		0	0.00	0			0	0.00	1	5,080.00	5,080.00
		Printhead, HP 72 - Gray and Photo Black (C0380A)	cart		0		0	0.00		1		1	5,080.00		0		0	0.00	0			0	0.00	1	5,080.00	5,080.00
		Printhead, HP 72 - Magenta and Cyan (C0381A)	cart		0		0	0.00		1		1	5,080.00		0		0	0.00	0			0	0.00	1	5,080.00	5,080.00
13		HP DesignJet Advance 1015					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Ink Cartridge, HP 670 - Black	cart		3		3	2,589.00		3		3	2,589.00		3		3	2,589.00	3			3	2,589.00	12	86.100	10,316.00
		Ink Cartridge, HP 670 - Tri-color	cart		3		3	2,760.00		3		3	2,760.00		3		3	2,760.00	3			3	2,760.00	12	93.000	11,160.00
14		HP LaserJet 2015					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Toner, HP Q7553A	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,750.00	0.00
15		HP LaserJet 2025					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Toner, CC530A - Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,475.00	0.00
		Toner, CC531A - Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,130.00	0.00
		Toner, CC532A - Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,130.00	0.00
		Toner, CC533A - Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,130.00	0.00
16		HP LaserJet 2035					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Toner, HP CE505A	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,750.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price Catalogue (as of 30 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
17		HP Laserjet 500 M551					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, CE 400A - Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		10,350.00		0.00
		Toner, CE 401A - Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		14,375.00		0.00
		Toner, CE 402A - Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		14,375.00		0.00
		Toner, CE 403A - Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		14,375.00		0.00
18		HP Laserjet S200L					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, HP Q516A	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		10,400.00		0.00
19		HP Laserjet 600 P602					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, HP CE350A	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		10,350.00		0.00
20		HP Laserjet CP1525n					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, CE 320A - Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		6,325.00		0.00
		Toner, CE 321A - Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		5,980.00		0.00
		Toner, CE 322A - Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		5,980.00		0.00
		Toner, CE 323A - Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		5,980.00		0.00
21		HP Laserjet P4015DN / HP Laserjet PRO400 M401DN					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, LP280A	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		11,900.00		0.00
22		HP Laserjet M550dn					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, HP 508A - Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		12,650.00		0.00
		Toner, HP 508A - Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		14,950.00		0.00
		Toner, HP 508A - Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		14,950.00		0.00
		Toner, HP 508A - Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		14,950.00		0.00
23		HP Laserjet P1102					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, HP J85A	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		5,520.00		0.00
24		HP Laserjet P3015 / P3010					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, HP CE255A	cart		3		3	45,100.00		13		13	*****		13		13	*****		13		13	*****	42		16,100.00		676,100.00
25		HP Laserjet P4015X					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, HP CE364A	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		11,500.00		0.00
26		HP Laserjet Pro 200 M251n					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, CF210A - Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		6,095.00		0.00
		Toner, CF211A - Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		7,130.00		0.00
		Toner, CF212A - Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		7,130.00		0.00
		Toner, CF213A - Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		7,130.00		0.00
27		HP Officejet 7000 Wide Format F809x					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Ink Cartridge, 920 - Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		2,189.00		0.00
		Ink Cartridge, 920XL - Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		2,530.00		0.00
		Ink Cartridge, 920 - Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		1,380.00		0.00
		Ink Cartridge, 920XL - Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		1,725.00		0.00
		Ink Cartridge, 920 - Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		1,380.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
		Ink Cartridge, 920XL - Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		1,775.00		0.00
		Ink Cartridge, 920 - Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		1,160.00		0.00
		Ink Cartridge, 920XL - Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		1,775.00		0.00
28		HP Officejet 7110 / HP Officejet 7010					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Ink Cartridge, 932 - Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		2,185.00		0.00
		Ink Cartridge, 932XL - Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		2,415.00		0.00
		Ink Cartridge, 933 - Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		1,285.00		0.00
		Ink Cartridge, 933XL - Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		1,495.00		0.00
		Ink Cartridge, 933 - Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		1,265.00		0.00
		Ink Cartridge, 933XL - Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		1,495.00		0.00
		Ink Cartridge, 933 - Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		1,265.00		0.00
		Ink Cartridge, 933XL - Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		1,495.00		0.00
29		HP OfficeJet Pro K8600					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Ink Cartridge, #18 - Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		2,415.00		0.00
		Ink Cartridge, #88 - Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		2,415.00		0.00
		Ink Cartridge, #18 - Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		2,415.00		0.00
		Ink Cartridge, #88 - Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		2,415.00		0.00
		Ink Cartridge, #18 - Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		2,415.00		0.00
		Ink Cartridge, #88 - Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		2,415.00		0.00
		Ink Cartridge, #18 - Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		2,415.00		0.00
		Ink Cartridge, #88 - Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		2,415.00		0.00
		Printhead, HP C9382A - (Cyan and Magenta)	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		7,935.00		0.00
		Printhead, HP C9381A - (Black and Yellow)	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		7,935.00		0.00
30		Samsung CLP 670ND					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, CLP 670ND - Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		8,280.00		0.00
		Toner, CLP 670ND - Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		8,625.00		0.00
		Toner, CLP 670ND - Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		8,625.00		0.00
		Toner, CLP 670ND - Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		8,625.00		0.00
31		Samsung LaserJet Multi-Function					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, SX1828HW	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		9,775.00		0.00
32		HP LaserJet M506					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, Q257/A	cartr		1		1	15,000.00		1		1	15,000.00		3		3	15,000.00		3		3	15,000.00	12		5,000.00		60,000.00
33		HP LaserJet 1020					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		Toner, Q2612A	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		3,660.00		0.00
34		HP PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0				0.00
		ink, TN324Y	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		160.00		0.00
		ink, TN324M	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		160.00		0.00
		ink, TN324C	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0		160.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 22 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Ink, TH324K	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	480.00	0.00
35		HP Deskjet 1015					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		CZ107A - Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	805.00	0.00
		CZ108A - tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	805.00	0.00
36		EPSON L6170					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Black	cart		0		0	0.00		30		30	13,800.00		30		30	13,800.00	30			30	13,800.00	90	450.00	41,400.00
		Cyan	cart		0		0	0.00		30		30	13,800.00		30		30	13,800.00	30			30	13,800.00	90	450.00	41,400.00
		Magenta	cart		0		0	0.00		30		30	13,800.00		30		30	13,800.00	30			30	13,800.00	90	450.00	41,400.00
		Yellow	cart		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0	480.00	0.00
37		EPSON L6190					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Black	cart		9		9	4,140.00		5		5	2,300.00		7		7	3,220.00	5			5	2,300.00	26	450.00	11,950.00
		Cyan	cart		5		5	2,300.00		3		3	1,380.00		4		4	1,840.00	3			3	1,380.00	15	450.00	6,900.00
		Magenta	cart		5		5	2,300.00		3		3	1,380.00		4		4	1,840.00	3			3	1,380.00	15	450.00	6,900.00
		Yellow	cart		5		5	2,300.00		3		3	1,380.00		4		4	1,840.00	3			3	1,380.00	15	450.00	6,900.00
38		CANON MX300					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		CANON, #731 - Magenta	cart		15		15	13,200.00		15		15	13,200.00		15		15	13,200.00	15			15	13,200.00	60	880.00	52,800.00
		CANON, #731 - BK	cart		15		15	13,200.00		15		15	13,200.00		15		15	13,200.00	15			15	13,200.00	60	880.00	52,800.00
		CANON, #731 - Cyan	cart		15		15	13,200.00		15		15	13,200.00		15		15	13,200.00	15			15	13,200.00	60	880.00	52,800.00
		CANON, #731 - Yellow	cart		15		15	13,200.00		15		15	13,200.00		15		15	13,200.00	15			15	13,200.00	60	880.00	52,800.00
39		INK, CART HP N9307A (HP63) Black	cart		15		15	12,900.00		15		15	12,900.00		15		15	12,900.00	15			15	12,900.00	60	855.00	51,600.00
40		INK, CART HP N9312A (HP63) Tricolor	cart		15		15	15,900.00		15		15	15,900.00		15		15	15,900.00	15			15	15,900.00	60	1,060.00	63,600.00
41		MISCELLANEOUS/CONTINGENCIES (Printer Consumables)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	190,000.00	0.00
		FAX MACHINE CONSUMABLES					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
1		Canon FAX					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Cartridge	box				0	0.00				0	0.00				0	0.00				0	0.00	0	7,475.00	0.00
2		Brother FAX-870					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Toner, PC-400RT	box				0	0.00				0	0.00				0	0.00				0	0.00	0	7,875.00	0.00
3		MISCELLANEOUS/CONTINGENCIES (Fax Machine Consumables)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	70,000.00	0.00
		SURVEYING EQUIPMENT & ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		GNSS-RTK, Level, Total Station, Range Pole, Rod, Range Meter, Sounding, Prism, Prism Pole, DROBE and other Survey Equipment and accessories	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2		Survey Accessories, Supply and Materials (Umbrella, Bolt (Lagerzeiv), Folding Bed, Hammer, Blowing Bag, Tank, Tripel, Rope, Nylon and other uncommon accessories)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		MEDICAL EQUIPMENT, SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Medical Equipment with complete accessories	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2		Medicines, Medical Supplies and Materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		SERVICES (Contract Services, Repair & Maintenance Services and Other Services)					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		I. Contract Services					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
1		Blueprinting of Plans	Lot				0	0.00				0	0.00				0	0.00				0	0.00	0	125,000.00	0.00
2		Catering Services	Lot		1		1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00

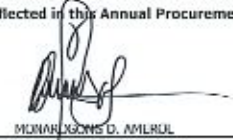
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (or of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
3		Freight & Handling Services (Hiring/Period)	Lst				0	0.00				0	0.00				0	0.00				0	0.00	0	75,000.00	0.00
4		Janitorial Services	Lst				0	0.00				0	0.00				0	0.00				0	0.00	0	750,000.00	0.00
5		Pest Control Services	Lst				0	0.00				0	0.00				0	0.00				0	0.00	0	250,000.00	0.00
6		Room Airconditioning Maintenance (General Cleaning / Repair & Maintenance-Installation, electrical supplies & materials)	Lst				0	0.00				0	0.00				0	0.00				0	0.00	0	270,000.00	0.00
7		Security Services	Lst				0	0.00				0	0.00				0	0.00				0	0.00	0	1,000,000.00	0.00
		II. Repair & Maintenance Services					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Glass Tint Services (Offices & Service Vehicles)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	75,000.00	0.00
2		Office Building (including supplies and materials)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	125,000.00	0.00
3		Preventive Maintenance for Dredge Cutter II, Launch Tender, Anchor Barge, Watermaster Classic III, Amphibious Excavator and its components	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4		Repair/Maintenance/Calibration of Equipment/Tools (supplies and materials) including Laboratory & Survey Equipment/Apparatus	LS				0	0.00				0	0.00		0.5		1	55,000.00	1			1	55,000.00	1	110,000.00	110,000.00
5		Vehicles (repair, maintenance, replacement of spare parts, including air-conditioning system unit & change of servicing)	LS		0.25		0	25,000.00		0.25		0	25,000.00		0.25		0	25,000.00	0			0	25,000.00	1	100,000.00	100,000.00
		III. Other Services					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Vehicle Rental Services	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	175,000.00	0.00
2		Printing Services (Trappaltn, Showrooms, Forms)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	150,000.00	0.00
3		Chairs & Tables Rental Services	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4		Fabrication of Cabinets, Shelves, Furniture & Fixture and the like	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	100,000.00	0.00
5		Fabrication of Measuring Devices/Instruments	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	100,000.00	0.00
6		Gate Barriers (with supplies & materials)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	120,000.00	0.00
7		Jeckery/Chirby/Topsy/Sporting Goods & Supplies	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	150,000.00	0.00
8		Photo Thermo/Plaque, Material/Documents	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	50,000.00	0.00
9		Upholstery Services (Furniture & Fixtures, Vehicles)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	100,000.00	0.00
		MISCELLANEOUS/CONTINGENCIES (SERVICES Contract Services, Repair & Maintenance Services, and Other Services)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	130,000.00	0.00
		FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSION					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Fuel (Diesel, Gasoline and other materials)	LS		0.25		0	0.00		0.25		0	0.00		0.25		0	0.00	0			0	0.00	1	998,000.00	998,000.00
2		Lubricants (ATF, Motor Oil, Engine Oil, Brake Fluid and others)	LS		0.25		0	26,250.00		0.25		0	26,250.00		0.25		0	26,250.00	0			0	26,250.00	1	105,000.00	105,000.00
3		Oxygen (including refill)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4		Acetylene (including refill)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		LABORATORY EQUIPMENT, SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Laboratory Equipment with complete Accessories, Apparatus, Supplies and Materials (Large oven, Sublimers, Scale and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2		Calibration of Lab Equipments/Apparatus	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Books, References (Blue Book)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2		Newspapers	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3		MAPS	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4		Postage / Documentary Stamps	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5		Other Publications	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		DISASTER CONTINGENCIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Equipment, Tools/Supplies and Materials/Parts for Regional Disaster Risk Reduction Management Team (RRRMT)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		PROCUREMENT OF SERVICE VEHICLE					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Vehicle (Manual, Automatic)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		NETWORK / STRUCTURED CABLING					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Network / Structured Cabling - Equipment, Accessories, Supplies and Materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		UNFORESSEEN EXPENDITURES	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Unforeseen Expenditures (Other Expenditures)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 25 July 2022)	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT										
A. TOTAL																						P		15,935,131.19							
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		1,593,113.12							
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P									
D. GRAND TOTAL (A + B+ C)																						P		17,144,244.31							
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)																											Seventeen Million, One Hundred Ninety Four Thousand, Two Hundred Forty Four Picos and 31/100 Only				

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MONARJONES D. AMBRUL
Property/Supply Officer

Date Prepared: 09/26/2022

Certified Funds Available / Certified Appropriate Funds Available:


NORRI IAN A. TING
Accountant / Budget Officer

Approved by:


EDWARD B. SEVILLA
Head of Office/Agency