

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	7	0	7	26,208.00	0	7	0	7	26,208.00	0	7	0	7	26,208.00	0	7	0	7	26,208.00	28	3,744.00	104,832.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	2	0	2	16,608.80	0	2	0	2	16,608.80	0	2	0	2	16,608.80	0	2	0	2	16,608.80	8	8,304.40	66,435.20
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00

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141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

[illegible]

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																						P		6,953,687.06
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		695,368.71
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B+ C)																						P		7,649,055.77
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


PAUL B. MARIANO
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:


MARIA D. SAÑGA
Accountant/ Budget Officer

Approved by:


KHADAFY D. TANGGOL
Head of Office/Agency