

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All items must be specified according to the PS-DBM website (www.ps-philepsa.gov.ph) for the detailed technical specifications and sample photo of the items.
- 3.0 Kindly refer to the CSE section on the PS-DBM website for the details of the items and their specifications.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in the PART II of the form.
- 6.0 Once signed and approved by the Priority/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09192954426 or 09278478245, or email appeac.helpdesk@ps-philepsa.gov.ph, or visit the PS-DBM website (www.ps-philepsa.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: _____ Agency Code/UAOS: _____ Contact Person: _____
Region: _____ Organization Type: _____ Position: _____
Address: _____ Telephone/Mobile Nos: _____

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue /pc of 28 July 2022	Total Amount for the year									
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-EM4	ALCOHOL, EYM, 500 mL	bottle	75	23	22	120	5,742.00	50	13	12	75	3,588.75	70	20	20	110	5,263.50	45	10	10	65	3,110.25	370	47.55	17,704.50
2	12191601-AL-ED3	ALCOHOL, EYM, 1 Gallon	gallon	5	5	5	15	4,959.25	5	5	5	15	4,959.25	5	5	5	15	4,959.25	5	5	5	15	4,959.25	60	330.55	19,933.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-GB-F01	CLEARBOOK, 20 transparent pockets, A4	piece	15	0	10	25	822.75	5	5	15	25	822.75	10	3	12	25	822.75	0	0	10	10	39.10	85	32.91	2,797.35
4	60121413-GB-F02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-EB-F01	ERASER, plastic/ rubber	piece	22	10	10	42	187.74	8	3	4	15	67.05	18	8	9	35	156.45	8	3	4	15	67.05	107	4.47	478.29
6	60121534-SF-G01	SIGN PEN, Black, liquid or gel	piece	66	42	90	198	4,395.60	54	42	40	136	3,019.20	66	42	40	142	3,285.60	54	42	40	136	3,019.20	618	22.20	13,719.60
7	60121534-SF-G02	SIGN PEN, Blue, liquid or gel	piece	116	62	110	288	6,393.60	104	62	60	226	5,017.20	66	52	50	188	4,173.60	74	52	50	176	3,907.20	678	22.20	19,491.60
8	60121534-SF-G03	SIGN PEN, Red, liquid or gel	piece	17	17	16	50	1,110.00	17	17	16	50	1,110.00	17	17	16	50	1,110.00	17	17	16	50	1,110.00	200	22.20	4,440.00
9	60121124-MR-F01	WRAPPING PAPER, Kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	2	0	0	2	47,247.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	23,623.60	47,247.20
11	45111609-MH-F01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (lm.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,555.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-F02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	23	0	0	23	471.27	0	0	0	0	0.00	3	0	0	3	61.47	0	0	0	0	0.00	26	20.49	532.74
13	26111702-BT-F01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	2	2	2	6	110.04	2	2	2	6	110.04	2	2	2	6	110.04	2	2	2	6	110.04	24	16.34	440.16
14	26111702-BT-F03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	50	7	27	94	6,857.76	17	6	6	29	2,367.55	23	6	6	35	2,857.40	7	6	6	19	1,551.15	167	91.84	13,633.85

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 23 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE							
16	47131604-ER-S01	BROOM, Soft (Walls Tanbo)	piece	9	3	9	21	2,851.04	4	3	14	21	2,851.04	9	3	10	22	2,597.28	4	3	7	14	1,507.36	78	136.24		10,626.72		
17	47131604-ER-T01	BROOM, Stick (Walls Ting-ting)	piece	2	1	8	11	250.55	2	1	9	12	273.36	2	1	12	15	341.70	2	1	13	16	364.48	54	22.78		1,230.12		
18	47131629-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	5	2	2	9	374.40	2	2	2	6	249.60	5	2	2	9	374.40	2	2	2	6	249.60	30	41.60		1,248.00		
19	47131605-CL-P01	CLEANER, Scouring Powder, 350g	can	3	0	0	3	71.76	0	0	0	0	0.00	3	0	0	3	71.76	0	0	0	0	0.00	6	23.92		143.52		
20	47131611-DE-S02	DETERGENT BAR, 140g as packed	piece	5	5	5	15	124.50	5	5	5	15	124.50	5	5	5	15	124.50	5	5	5	15	124.50	60	8.30		498.00		
21	47131611-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	17	11	61	69	4,613.12	11	11	11	33	1,764.64	17	11	61	69	4,613.12	11	11	111	133	7,162.64	344	54.06		18,601.52		
22	47131603-OS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	22	5	27	54	7,554.06	16	9	5	30	4,186.70	12	5	35	52	7,234.28	6	5	55	66	9,232.74	202	139.89		28,257.78		
23	47131601-OU-P01	DUST PAN, rigid non-breakable plastic	piece	5	1	2	8	221.12	1	1	1	3	82.92	4	2	2	8	221.12	1	1	1	3	82.92	22	27.64		606.08		
24	47131602-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76		0.00		
25	47131630-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	2	2	23	27	3,243.24	2	2	2	6	720.72	2	2	17	21	2,512.52	2	2	2	6	720.72	60	120.12		7,207.20		
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	10	3	2	15	644.25	1	1	1	3	128.65	10	3	2	15	644.25	1	1	1	3	128.65	36	42.95		1,546.20		
27	47121604-MP-S01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	4	0	0	2	13,728.00	2	0	0	2	4,576.80	4	0	2	6	13,728.00	2	0	1	3	6,864.00	17	2,288.00		38,694.00		
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	3	0	0	3	374.40	1	0	0	1	124.80	3	0	0	3	374.40	1	0	0	1	124.80	8	124.80		998.40		
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	2	0	0	2	245.02	0	0	5	5	612.55	2	0	0	2	245.02	0	0	0	0	0.00	9	112.51		1,012.59		
30	47131501-NG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	6	2	4	12	637.68	2	3	1	6	318.64	6	2	2	10	531.40	2	3	1	6	318.64	34	53.14		1,866.76		
31	47131602-SC-M01	SCOURING PAD, 5 pieces per pack	pack	3	0	0	3	173.79	0	0	0	0	0.00	3	0	0	3	173.79	0	0	0	0	0.00	6	67.93		347.58		
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	21	6	6	33	4,753.32	6	6	6	18	2,597.72	21	6	6	33	4,753.32	6	6	6	16	2,592.72	102	144.04		14,692.08		
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	4	3	3	10	319.10	4	3	3	10	319.10	4	3	3	10	319.10	4	3	3	10	319.10	40	31.91		1,276.40		
COLOR COMPOUNDS AND DISPERSIONS																													
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	9	6	4	19	549.29	7	6	4	17	491.47	9	6	4	19	549.29	7	6	4	17	491.47	72	28.91		2,081.52		
CONSUMER ELECTRONICS																													
35	52161535-SCV-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16		0.00		
FACE MASK																													
36	42131713-SM-H06	FACE MASK, 3 ply, 400 (50) pieces per box	box	67	23	235	345	26,737.50	61	23	124	208	16,120.00	67	33	324	324	26,110.00	47	14	515	576	44,640.00	1453	77.50		112,607.50		
FILMS																													
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.66		0.00		
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	1	1	2	4	864.00	1	1	2	4	864.00	1	1	2	4	864.00	1	1	2	4	864.00	16	221.00		3,536.00		
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	2	0	0	2	477.08	2	0	0	2	477.08	2	0	2	2	477.08	2	0	0	2	477.08	8	238.54		1,908.32		
FIRE FIGHTING EQUIPMENT																													
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	2	0	0	2	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,144.00		2,288.00		
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	2	0	0	2	11,226.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,613.25		11,226.50		
FLAG OR ACCESSORIES																													
42	55121905-FH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	264.64		0.00		
FURNITURE AND FURNISHINGS																													
43	56101504-CH-S01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41		0.00		
44	56101504-CH-V01	MONOBLOC CHAIR, white	piece	22	17	16	55	16,970.60	17	17	16	50	17,246.00	17	17	16	50	17,246.00	17	17	16	50	17,246.00	205	344.92		70,708.60		
45	56101519-TN-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00		0.00		
46	56101519-TN-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00		0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, oval type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00		0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 31 July 2023)	Total Amount for the year
			Q1 2024												Q2 2024														
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
48	40101604-BF-G01	ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,109.66	0	0.00			
49	40101604-BF-S01	ELECTRIC FAN, stand type	unit	0	0	4	4	3,427.44	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4	656.66	4	3,427.44			
50	40101604-BF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	763.56	0	0.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	43211507-DS-K001	DESKTOP, for Basic Users	unit	1	1	0	2	49,567.20	0	1	0	1	24,793.60	0	1	0	1	24,793.60	0	1	0	1	24,793.60	5	24,793.60	123,566.00			
52	43211507-DS-K002	DESKTOP, for Mid-Range Users	unit	10	0	5	15	635,855.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	42,390.40	635,895.00			
53	43201627-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	2	0	12	14	36,093.60	1	0	0	1	2,792.40	0	0	0	0	0.00	0	0	0	0	0.00	15	2,792.40	41,686.00			
54	43211503-LA-P001	LAPTOP, for Mid-range Users	unit	2	0	3	5	211,900.00	1	0	0	1	42,380.00	1	0	0	1	42,380.00	1	0	0	1	42,380.00	8	42,380.00	339,040.00			
55	43211503-LA-P002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,600.00	0.00			
56	43211708-WO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	5	5	746.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	149.76	746.60			
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	1	0	0	1	36,100.97	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	36,100.97	36,100.97			
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	1	0	0	1	10,159.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,159.92	10,159.92			
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2	0	0	2	5,273.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,636.89	5,273.76			
LIGHTING AND FIXTURES AND ACCESSORIES																													
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 wats	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0	0.00		
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 wats	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																													
62	31201616-GI-J01	GLUE, all-purpose, 200 grams	jar	15	4	3	22	1,555.64	11	0	0	11	777.92	15	4	3	22	1,555.64	11	0	0	11	777.92	66	70.72	4,667.52			
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	5	7	8	20	451.00	3	4	3	10	225.50	3	4	3	10	225.50	3	4	3	10	225.50	50	22.55	1,127.50			
64	31151804-SW-S01	STAPLE WIRE, standard	box	21	8	27	56	1,350.56	15	3	2	20	475.20	16	8	7	31	736.56	10	3	2	15	356.40	122	22.76	2,696.72			
65	31201502-TA-E01	TAPE, electrical	roll	5	3	2	10	194.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.45	194.50			
66	31201503-TA-M01	TAPE, masking, 24mm	roll	14	4	6	26	1,606.68	6	4	3	15	928.20	14	4	3	21	1,289.48	8	4	3	15	928.20	77	61.88	4,764.76			
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	4	3	3	10	1,211.60	4	3	3	10	1,211.60	4	3	3	10	1,211.60	4	3	3	10	1,211.60	40	121.16	4,866.40			
68	31201517-TA-P01	TAPE, packing, 48 mm	roll	7	3	4	14	313.04	5	3	4	12	266.32	7	3	4	14	313.04	5	3	4	12	266.32	52	22.36	1,162.72			
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	31	16	25	72	604.96	19	6	5	30	335.40	26	16	15	57	637.26	19	6	5	30	335.40	169	11.16	2,113.02			
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	4	3	3	10	225.70	4	3	3	10	225.70	4	3	3	10	225.70	4	3	3	10	225.70	40	22.57	902.80			
71	31151507-TY-W01	TYNNE, plastic	roll	3	1	1	5	333.10	3	1	1	5	333.10	0	0	0	0	0.00	0	0	0	0	0.00	10	66.62	666.20			
MEASURING AND OBSERVING AND TESTING EQUIPMENT																													
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	29	4	9	42	696.68	8	2	2	12	199.68	19	4	5	26	465.92	8	2	3	13	216.32	95	16.64	1,580.80			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
73	44121612-BL-H01	BLADE, for general purpose utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0	0.00		
74	44101602-PR-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	1	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72			
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0	0.00		
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0	0.00		
77	44122105-BF-C01	CLIP, backfold, 19mm	box	15	5	15	35	305.20	7	2	12	21	183.12	15	5	15	35	305.20	7	2	12	21	183.12	112	6.72	976.64			
78	44122105-BF-C02	CLIP, backfold, 25mm	box	20	10	20	50	737.50	7	2	12	21	309.75	15	5	15	35	516.25	7	2	12	21	309.75	127	14.75	1,673.25			
79	44122105-BF-C03	CLIP, backfold, 32mm	box	15	5	15	35	694.60	7	2	12	21	556.76	15	5	15	35	694.60	7	2	12	21	556.76	112	25.56	2,662.72			
80	44122105-BF-C04	CLIP, backfold, 50mm	box	26	17	27	70	3,922.60	16	14	24	56	3,138.24	21	12	22	55	3,082.20	13	9	19	41	2,197.64	222	56.04	12,440.88			
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	67	57	57	201	2,317.53	67	67	67	191	2,202.23	77	57	67	201	2,317.53	67	67	191	2,202.23	794	11.53	9,039.52				
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	14	4	3	21	702.03	10	3	2	15	501.45	9	1	1	11	367.73	5	0	0	5	167.15	52	33.43	1,736.36			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year		Price Catalogue (as of 30 May 2022)	Total Amount for the year
			Jan												Feb												Total			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT								
83	4411515-OF-801	DATA FILE BOX	piece	5	0	0	5	366.00	0	0	0	0.00	5	0	0	5	366.00	0	0	0	0	0.00	10	772.00	772.00					
84	4412011-OF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	68.64	0.00				
85	4410302-05-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	453.96	0.00				
86	4412505-EN-001	ENVELOPE, Documentary, A4, 500 pieces per box	box	23	23	23	69	52,743.60	23	23	69	52,743.60	23	23	69	52,743.60	23	23	23	69	52,743.60	276	764.40	210,974.40	764.40	210,974.40				
87	4412505-EN-002	ENVELOPE, Documentary, legal, 500 pieces per box	box	24	24	24	72	70,611.64	24	23	70	66,650.40	24	24	72	70,611.64	24	23	23	70	66,650.40	264	960.72	278,524.48	960.72	278,524.48				
88	4412505-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	56	46	46	142	112,236.80	45	43	131	96,730.40	46	43	132	97,468.80	45	43	43	131	96,730.40	546	738.40	403,166.40	738.40	403,166.40				
89	4412505-EN-X02	ENVELOPE, Expanding, Plastic	piece	30	10	10	50	1,524.50	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.49	1,524.50	30.49	1,524.50			
90	4412505-EN-X02	ENVELOPE, Mailing, 500 pieces per box	box	0	1	0	1	432.52	0	0	0	0.00	0	1	0	1	432.52	0	0	0	0	0.00	2	432.52	432.52	865.04				
91	4412504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	1	0	1	468.80	0	0	0	0.00	0	1	0	1	468.80	0	0	0	0	0.00	2	468.80	468.80	937.60				
92	44111912-ER-801	ERASER, felt, for blackboard/whiteboard	piece	3	3	2	8	91.28	3	2	7	79.87	3	3	8	91.28	3	2	2	7	79.87	30	11.41	342.30	11.41	342.30				
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	5,642.00	0.00				
94	4412111C-FA-F01	FASTENER, metal, non-sharp edges, 50 sets per box	box	18	11	11	40	3,785.60	14	11	36	3,407.04	18	11	40	3,785.60	14	11	11	36	3,407.04	152	64.64	14,385.28	64.64	14,385.28				
95	4411515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	0	20	25	2,130.00	0	0	0	0.00	5	0	5	426.00	0	0	0	0	0	0.00	30	85.20	2,556.00	85.20	2,556.00			
96	4412016-FT-001	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	11.13	0.00				
97	44122016-FT-002	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	14.23	0.00				
98	44122011-FO-F01	FOLDER, Fancy with side, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	270.40	0.00				
99	44122011-FO-F02	FOLDER, Fancy with side, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	265.52	265.52	0.00				
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	12	5	6	23	4,313.42	0	0	0	0.00	2	0	2	0	0	0	0	0	0	0.00	25	187.54	4,668.50	187.54	4,668.50			
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	2	0	1	3	715.71	0	0	0	0.00	2	0	2	0	0	0	0	0	0	0.00	5	238.57	238.57	238.57	1,192.85			
102	44122027-FO-F01	FOLDER, prestboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	952.64	0.00				
103	44122011-FO-F03	FOLDER with tab, A4, 100 pieces per pack	pack	3	0	0	3	567.36	1	0	1	269.12	3	0	3	0	0	0	0	0	0	0.00	6	289.12	289.12	289.12	2,312.96			
104	44122011-FO-F04	FOLDER with tab, legal, 100 pieces per pack	pack	4	2	1	7	2,332.82	2	2	5	1,666.30	4	2	7	2,332.82	2	2	1	5	5	1,666.30	24	333.26	7,996.34	333.26	7,996.34			
105	44122006-T-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	63.11	0.00				
106	4411515-NE-802	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	41.60	0.00				
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	24	7	9	40	1,466.40	16	7	33	1,209.76	25	9	45	1,649.70	16	7	8	33	33	1,209.76	151	36.66	5,535.66	36.66	5,535.66			
108	44121208-MP-801	MARKER, Permanent, Black	piece	17	2	3	22	164.34	10	0	10	74.70	17	2	22	164.34	10	0	0	0	10	74.70	64	7.47	478.08	7.47	478.08			
109	44121208-MP-802	MARKER, Permanent, Blue	piece	12	3	3	16	134.46	8	1	10	74.70	9	2	13	97.11	5	0	0	0	5	37.35	46	7.47	343.62	7.47	343.62			
110	44121208-MP-803	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	7.47	0.00				
111	44121208-MW-801	MARKER, Whiteboard, Black	piece	17	7	8	32	306.60	10	5	20	193.00	17	7	32	306.60	10	5	5	20	20	193.00	104	9.65	1,003.60	9.65	1,003.60			
112	44121208-MW-802	MARKER, Whiteboard, Blue	piece	17	8	8	33	316.45	13	6	25	241.25	14	7	28	270.20	10	5	5	20	20	193.00	106	9.65	1,022.90	9.65	1,022.90			
113	44121208-MW-803	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	9.65	0.00				
114	44121204-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	20	10	10	40	352.80	15	5	25	220.50	20	10	40	352.80	15	5	5	25	25	220.50	130	8.82	1,146.60	8.82	1,146.60			
115	44121204-PC-G02	PAPER CLIP, vinyl/plastic coated, jumpo, 50mm	box	25	12	16	53	730.34	20	7	35	482.30	25	12	50	689.00	20	7	7	35	35	482.30	173	13.78	2,383.94	13.78	2,383.94			
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	1	1	9,297.60	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60	9,297.60				
117	44121206-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	15	3	8	26	540.54	13	3	4	415.80	10	3	17	353.43	8	3	4	15	15	311.65	78	20.79	1,621.62	20.79	1,621.62			
118	44121619-FS-M01	PENCIL SHARPENER, manual, single cutter head	piece	5	1	3	9	1,915.83	1	0	1	212.67	1	0	1	212.67	1	0	0	1	1	212.67	12	212.67	212.67	212.67	2,554.44			
119	44101603-FU-P01	PUNCHER, paper, heavy duty	piece	9	2	5	16	2,412.80	6	2	11	1,656.80	9	2	12	1,689.60	6	2	1	11	11	1,656.80	50	150.80	7,540.00	150.80	7,540.00			
120	44122037-RB-F10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	3	1	11	15	4,113.45	3	1	5	1,371.15	3	1	5	1,371.15	3	1	1	5	5	1,371.15	30	274.23	8,216.90	274.23	8,216.90			
121	441212101-RU-S01	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	135.20	0.00				
122	44121905-SF-F01	STAMP PAD, felt	piece	14	2	7	23	916.16	4	2	8	319.36	12	2	21	638.32	4	2	2	8	8	319.36	60	39.92	39.92	39.92	2,395.20			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year <i>(as of 28 Feb 2022)</i>	Price Catalogue (as of 28 Feb 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
123	44121618-S5-S01	SCISSORS, symmetrical or asymmetrical	pair	22	5	11	38	1,286.06	9	3	6	18	600.66	17	5	6	28	934.36	9	3	6	18	600.66	102	33.37	3,403.74
124	44121615-ST-S01	STAPLER, standard type	piece	12	4	10	26	3,785.60	6	1	1	8	1,164.80	7	4	5	16	2,329.60	1	1	1	3	436.80	53	145.60	7,716.80
125	44121615-ST-001	STAPLER, heavy duty (binder type), desktop	unit	6	0	1	7	6,217.12	6	0	0	6	5,326.96	6	0	0	6	5,326.96	6	0	0	6	5,326.96	25	688.16	22,204.00
126	44121613-SR-F01	STAPLE REMOVER, pier type	piece	24	4	4	32	891.64	2	2	1	5	139.35	7	4	4	15	416.05	2	2	1	5	139.35	57	27.67	1,568.59
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	7	0	4	11	900.80	5	0	0	5	364.00	5	0	2	7	509.60	5	0	0	5	364.00	26	72.60	2,038.40

PAPER MATERIALS AND PRODUCTS

128	14111525-CA-401	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	682.55	0.00
130	14111506-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-L-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	794.96	0.00
136	14111514-HP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	30	25	25	60	2,964.80	25	25	25	75	2,779.50	40	25	25	90	3,335.40	25	25	25	75	2,779.50	320	37.06	11,659.20	37.06	11,659.20
137	14111514-HP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	30	25	25	80	4,742.40	25	25	25	75	4,446.00	40	25	25	90	5,335.20	25	25	25	75	4,446.00	320	59.26	18,668.60	59.26	18,668.60
138	14111514-HP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	40	30	40	110	5,720.00	35	30	30	95	4,940.00	50	30	30	110	5,720.00	35	30	30	95	4,940.00	410	52.00	21,320.00	52.00	21,320.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	2	0	0	2	24.08	0	0	0	0	0.00	2	0	0	2	24.08	0	0	0	0	0	0	0.00	4	12.04	48.16
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	306	212	241	759	125,726.35	187	187	216	590	97,733.50	257	212	241	710	117,611.50	197	207	236	640	106,016.00	2,699	165.65	447,699.35	165.65	447,699.35
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	232	182	186	600	113,506.00	202	182	186	570	107,632.60	177	172	176	525	99,319.50	172	172	176	520	86,373.60	2,215	189.18	419,033.76	189.18	419,033.76
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	10	10	10	30	4,132.20	10	5	5	20	2,754.60	0	0	0	0	0.00	0	0	0	0	0	0	0.00	50	137.74	6,887.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	5	5	5	15	2,383.65	5	2	3	10	1,589.10	5	5	5	15	2,383.65	5	2	3	10	1,589.10	50	156.91	7,845.50	156.91	7,845.50
144	14111511-PP-M01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-F01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	96.05	0.00
146	14111511-AE-B01	RECORD BOOK, 300 PAGES	book	25	5	15	45	2,696.00	10	0	0	10	624.00	20	0	0	20	1,248.00	10	0	0	10	624.00	65	62.40	5,304.00	62.40	5,304.00
147	14111511-AE-B02	RECORD BOOK, 500 PAGES	book	40	13	22	75	7,600.00	15	3	2	20	2,080.00	25	0	0	25	2,600.00	10	0	0	10	1,040.00	130	104.00	13,520.00	104.00	13,520.00
148	14111818-TF-F02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TF-F04	TISSUE, INTERFOLDED PAPER TONER, 150 rolls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	31.80	0.00
150	14111704-TF-F02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	220	110	136	466	40,225.12	110	110	120	340	29,346.80	210	110	160	480	41,433.60	110	110	130	350	30,212.00	1,636	56.32	141,219.52	56.32	141,219.52

PERFUMES OR COLOGNES OR FRAGRANCES

151	53134624-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	60.85	0.00
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PESTICIDES OR PEST REPELLENTS

152	10191503-NH-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	139.36	0.00
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PRINTED PUBLICATIONS

153	58101534-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9194)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	37.21	0.00
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PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)

1	44101010-ER-C05	DRUM CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,947.20	0.00
2	44101010-ER-B04	INK CARTRIDGE, BROTHER LC78, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	910.00	0.00
3	44101010-ER-B05	INK CARTRIDGE, BROTHER LC67HYK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,601.60	0.00
4	44101010-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,126.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 23/09/2022)	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,176.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	661.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	692.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13766100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C137661200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C137661300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13766400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C21094A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	249.60	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C21064A (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,046.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C93511A (HP721), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C93522A (HP722), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 60ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,996.50	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 60ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,996.50	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 60ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,996.50	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 60ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,996.50	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 60ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,996.50	0.00
21	44103105-HP-B46	INK CARTRIDGE, HP C9403A (HP72), 120ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C06401A (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	680.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C06431A (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C06871A (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C06881A (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HP-C40	INK CARTRIDGE, HP C09721A (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	623.66	0.00
27	44103105-HP-M40	INK CARTRIDGE, HP C09731A (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	623.66	0.00
28	44103105-HP-Y40	INK CARTRIDGE, HP C09741A (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	623.66	0.00
29	44103105-HP-B40	INK CARTRIDGE, HP C09751A (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP C10621A (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	665.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP C10621A (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP C10651A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP C10656A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP C10667A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP C10668A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HP-B43	INK CARTRIDGE, HP C10691A (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HP-C43	INK CARTRIDGE, HP C10696A (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HP-M43	INK CARTRIDGE, HP C10697A (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HP-Y43	INK CARTRIDGE, HP C10698A (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP C10692A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP C10693A (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP C21071A (HP676), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C21081A (HP676), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP C21121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	312.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity of 23 Jan 2023	Price Catalogue /\$ for 23 Jan 2023	Total Amount for the year
			Jan												Feb														
			Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT														
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.85		0.00	
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP695A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.85		0.00	
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP695A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.85		0.00	
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), TN-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32		0.00	
49	44103105-HP-S43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32		0.00	
50	44103105-HP-C50	INK CARTRIDGE, HP U0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80		0.00	
51	44103105-HP-M50	INK CARTRIDGE, HP U0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80		0.00	
52	44103105-HP-Y50	INK CARTRIDGE, HP U0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80		0.00	
53	44103105-HP-B50	INK CARTRIDGE, HP U0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80		0.00	
54	44103105-HP-C48	INK CARTRIDGE, HP U0S63AA (HP955A), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		0.00	
55	44103105-HP-M48	INK CARTRIDGE, HP U0S66AA (HP955A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		0.00	
56	44103105-HP-Y48	INK CARTRIDGE, HP U0S69AA (HP955A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		0.00	
57	44103105-HP-C51	INK CARTRIDGE, HP U0S72AA (HP955A), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92		0.00	
58	44103105-HP-M51	INK CARTRIDGE, HP T6L69AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00		0.00	
59	44103105-HP-M51	INK CARTRIDGE, HP T6L69AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00		0.00	
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L69AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00		0.00	
61	44103105-HP-B51	INK CARTRIDGE, HP T6L69AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80		0.00	
62	44103112-EP-A05	RIBBON CARTRIDGE, EPSON C13S01S516 (#48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94		0.00	
63	44103112-EP-A13	RIBBON CARTRIDGE, EPSON C13S01S531 (S015096)	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48		0.00	
64	44103112-EP-A07	RIBBON CARTRIDGE, EPSON C13S01S531 (S015096)	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00		0.00	
65	44103109-EP-Q06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28		0.00	
66	44103103-EP-R03	TONER CARTRIDGE, BROTHER TN-202S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,892.80		15,142.40	
67	44103103-EP-R04	TONER CARTRIDGE, BROTHER TN-230, Black	cart	4	0	0	0	7,571.20	0	0	0	0	0	0.00	4	0	0	0	7,571.20	0	0	0	0	0.00	0	2,685.28		0.00	
68	44103103-EP-R05	TONER CARTRIDGE, BROTHER TN-250, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20		0.00	
69	44103103-EP-R09	TONER CARTRIDGE, BROTHER TN-320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40		0.00	
70	44103103-EP-R11	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40		0.00	
71	44103103-EP-R15	TONER CARTRIDGE, BROTHER TN-347S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44		0.00	
72	44103103-EP-R16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56		0.00	
73	44103103-EP-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80		0.00	
74	44103103-EP-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80		0.00	
75	44103103-EP-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80		0.00	
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324, II	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36		0.00	
77	44103103-HP-B12	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,095.20		0.00	
78	44103103-HP-B14	TONER CARTRIDGE, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60		0.00	
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00		0.00	
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72		0.00	
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40		0.00	
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40		0.00	
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40		0.00	
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year		Price Catalogue (as of 30 Jun 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec			Q4	Q4 AVERAGE	
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40		0.00
86	44103103-HP-M24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,192.80		0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60		0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60		0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60		0.00
90	44103103-HP-M25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,872.80		0.00
91	44103103-HP-M26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,756.00		0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60		0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60		0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60		0.00
95	44103103-HP-M27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,937.60		0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,011.20		0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,460.00		0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,011.20		0.00
99	44103103-HP-M28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,080.80		0.00
100	44103103-HP-M28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,332.00		0.00
101	44103103-HP-M52	TONER CARTRIDGE, HP CE717A, (HP17A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,879.72		0.00
102	44103103-HP-M53	TONER CARTRIDGE, HP CE726A, (HP26A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,246.80		0.00
103	44103103-HP-M55	TONER CARTRIDGE, HP CE780A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,680.40		0.00
104	44103103-HP-M51	TONER CARTRIDGE, HP CE780XC	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,359.52		0.00
105	44103103-HP-M56	TONER CARTRIDGE, HP CE781A (HP81A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,509.60		0.00
106	44103103-HP-M57	TONER CARTRIDGE, HP CE783A (HP83A), LaserJet Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,034.72		0.00
107	44103103-HP-M51	TONER CARTRIDGE, HP CE783XC (HP83X), Black Compact L	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,796.00		0.00
108	44103103-HP-M58	TONER CARTRIDGE, HP CE787A (HP87), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,828.00		0.00
109	44103103-HP-M52	TONER CARTRIDGE, HP CE783XC (HP83X), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,728.00		0.00
110	44103103-HP-M60	TONER CARTRIDGE, HP CE785A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,574.00		0.00
111	44103103-HP-M60	TONER CARTRIDGE, HP CE781A, Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,651.00		0.00
112	44103103-HP-M60	TONER CARTRIDGE, HP CE782A, Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,651.00		0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CE783A, Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,651.00		0.00
114	44103103-HP-M61	TONER CARTRIDGE, HP CE780A (HP80A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,038.40		0.00
115	44103103-HP-M61	TONER CARTRIDGE, HP CE781A (HP80A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00		0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CE782A (HP80A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00		0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CE783A (HP80A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,614.00		0.00
118	44103103-HP-M62	TONER CARTRIDGE, HP CE400A (HP201A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,099.20		0.00
119	44103103-HP-M62	TONER CARTRIDGE, HP CE401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80		0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CE402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80		0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CE403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80		0.00
122	44103103-HP-M63	TONER CARTRIDGE, HP CE410A (HP410A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,900.00		0.00
123	44103103-HP-M64	TONER CARTRIDGE, HP CE410XC (HP410XC), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,246.40		0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CE411A (HP410A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Sep 2024)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE				
125	44103103-HK-C54	TONER CARTRIDGE, HP CH411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00		0.00	
126	44103103-HP-V63	TONER CARTRIDGE, HP CH412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00	
127	44103103-HK-Y54	TONER CARTRIDGE, HP CH412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,522.80		0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CH413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00	
129	44103103-HK-Y54	TONER CARTRIDGE, HP CH413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,522.80		0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00		0.00	
131	44103103-HP-B46	TONER CARTRIDGE, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,660.00		0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80		0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,464.00		0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,653.44		0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40		0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,360.00		0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,263.52		0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203F, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,304.40		0.00	
139	44103103-SA-B15	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,995.16		0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80		0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205F, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14		0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36		0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40		0.00	
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
10	43232901-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
16	43233905-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
	Ink 003 Cyan	cart	0	0	0	0	0.00	0	0	4	4	2,400.00	0	0	6	6	3,600.00	0	0	0	0	0.00	10	600.00		6,000.00
	Ink 003 Magenta	cart	0	0	0	0	0.00	0	0	4	4	2,400.00	0	0	6	6	3,600.00	0	0	0	0	0.00	10	600.00		6,000.00
	Ink 003 Yellow	cart	0	0	0	0	0.00	0	0	4	4	2,400.00	0	0	6	6	3,600.00	0	0	0	0	0.00	10	600.00		6,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 23 July 2022)	Total Amount for the year				
			Monthly Quantity Requirement																						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec		Q4	Q4 AMOUNT		
	Ink 003 Black	cart	0	0	0	0	0.00	0	0	4	4	2,400.00	0	0	6	6	3,600.00	0	0	0	0	0.00	10	600.00	6,000.00
	Ink 664 Cyan	pos	0	0	0	0	0.00	0	0	4	4	2,400.00	0	0	10	10	6,000.00	0	0	5	5	3,000.00	19	600.00	11,400.00
	Ink 664 Magenta	pos	0	0	0	0	0.00	0	0	4	4	2,400.00	0	0	10	10	6,000.00	0	0	5	5	3,000.00	19	600.00	11,400.00
	Ink 664 Yellow	pos	0	0	0	0	0.00	0	0	4	4	2,400.00	0	0	10	10	6,000.00	0	0	5	5	3,000.00	19	600.00	11,400.00
	Ink 774 Black	pos	0	0	0	0	0.00	0	0	4	4	2,400.00	0	0	10	10	6,000.00	0	0	5	5	3,000.00	19	600.00	11,400.00
	Bond Paper A3	reams	0	25	25	50	36,500.00	50	25	25	100	73,000.00	10	20	50	36,500.00	10	20	20	50	36,500.00	250	730.00	182,500.00	
	A2 Mylar Paper	roll	5	2	3	10	35,600.00	10	5	5	20	70,000.00	5	5	15	52,500.00	5	5	5	15	52,500.00	60	3,500.00	210,000.00	
	Toner TK-634K	cart	0	0	0	50	550,000.00	1	1	0	2	22,000.00	0	10	10	220,000.00	10	10	10	30	330,000.00	102	11,000.00	1,122,000.00	
	Toner TK-634Y	cart	0	0	0	50	910,000.00	1	1	0	2	36,400.00	0	10	10	364,000.00	10	10	10	30	546,000.00	102	18,200.00	1,856,400.00	
	Toner TK-634C	cart	0	0	0	0	0.00	1	1	0	2	36,400.00	0	10	10	364,000.00	10	10	10	30	546,000.00	52	15,200.00	946,400.00	
	Toner TK-634M	cart	0	0	0	50	910,000.00	1	1	0	2	36,400.00	0	10	10	364,000.00	10	10	10	30	546,000.00	102	18,200.00	1,856,400.00	
	Folder, Long, Ordinary brown	pos	32	31	31	94	1,410.00	32	31	31	94	1,410.00	32	31	31	94	1,410.00	31	31	31	93	1,395.00	375	15.00	5,625.00
	Folder, Long, Ordinary white	pos	57	41	46	144	3,600.00	32	31	31	94	2,350.00	57	41	46	144	3,600.00	31	31	31	93	2,325.00	475	25.00	11,875.00
	Folder, Short, Ordinarybrown	pos	32	31	31	94	2,350.00	32	31	31	94	2,350.00	32	31	31	94	2,350.00	31	31	31	93	2,325.00	375	25.00	9,375.00
	Folder, Short, Ordinary white	pos	32	31	31	94	1,650.00	32	31	31	94	1,650.00	32	31	31	94	1,650.00	31	31	31	93	1,650.00	375	20.00	7,500.00
	3 Layer Desk Organizer (Blue)	pos	5	0	0	5	2,500.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	17	500.00	8,500.00
	Marker, Permanent Fine (Black, Blue ,Red)	Box	4	4	4	12	18,000.00	4	4	4	12	18,000.00	4	4	4	12	18,000.00	4	4	4	12	18,000.00	48	1,500.00	72,000.00
	Marker, Permanent Broad (Black, Blue ,Red)	Box	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	60	1,500.00	90,000.00
	Paper Clip, Medium Plastic, 32mm, 100/box	pack	5	5	5	15	1,650.00	5	5	5	15	1,650.00	5	5	5	15	1,650.00	5	5	5	15	1,650.00	60	110.00	6,600.00
	Paper Clip, Medium Plastic, 50mm, 100/box	pack	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	60	150.00	9,000.00
	Pencil Sharpener, manual, Heavy Duty (Big)	pos	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4	1,000.00	4,000.00
	Ring Binder, Plastic, 1"	pos	9	8	8	25	3,000.00	9	8	8	25	3,000.00	9	8	8	25	3,000.00	9	8	8	25	3,000.00	100	120.00	12,000.00
	Ring Binder, Plastic, 1 1/2"	pos	9	8	8	25	3,000.00	9	8	8	25	3,000.00	9	8	8	25	3,000.00	9	8	8	25	3,000.00	100	120.00	12,000.00
	Ring Binder, Plastic, 2"	pos	9	8	8	25	3,000.00	9	8	8	25	3,000.00	9	8	8	25	3,000.00	9	8	8	25	3,000.00	100	120.00	12,000.00
	Ring Binder, Plastic, 3/4"	pos	9	8	8	25	3,000.00	9	8	8	25	3,000.00	9	8	8	25	3,000.00	9	8	8	25	3,000.00	100	120.00	12,000.00
	Stapler with Remover #35, Heavy Duty	pos	2	2	1	5	1,500.00	2	2	1	5	1,500.00	2	2	1	5	1,500.00	2	2	1	5	1,500.00	20	300.00	6,000.00
	Tape Dispenser, 1" Heavy Duty	pos	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
	Notebook, Spiral, 40 leaves	pos	3	3	2	8	1,200.00	2	3	2	7	1,050.00	3	3	2	8	1,200.00	2	3	2	7	1,050.00	30	150.00	4,500.00
	Paper, Yellow Red	pad	2	2	1	5	750.00	2	2	1	5	750.00	2	2	1	5	750.00	2	2	1	5	750.00	20	150.00	3,000.00
	Record Book, 150 pages (w/ number per page)	pos	27	27	28	82	24,600.00	27	27	27	81	24,300.00	27	27	27	81	24,300.00	27	27	27	81	24,300.00	325	300.00	97,500.00
	Record Book, 200 pages (w/ number per page)	pos	27	27	28	82	26,700.00	27	27	27	81	26,350.00	27	27	27	81	26,350.00	27	27	27	81	26,350.00	325	350.00	113,750.00
	Record Book, 300 pages (w/ number per page)	pos	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	60	400.00	24,000.00
	Record Book, 350 pages (w/ number per page)	pos	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Record Book, 500 pages (w/ number per page)	pos	27	27	28	82	41,000.00	27	27	27	81	40,500.00	27	27	27	81	40,500.00	27	27	27	81	40,500.00	325	500.00	162,500.00
	JMK - 983A Original Pigmentide Cartridge, Black	cart	1	2	51	54	642,600.00	1	2	1	4	47,600.00	1	2	1	4	47,600.00	1	2	1	4	47,600.00	66	11,900.00	785,400.00
	JMK - 983A Original Pigmentide Cartridge, Cyan	cart	1	1	30	32	380,800.00	1	1	1	3	35,700.00	1	1	1	3	35,700.00	1	1	1	3	35,700.00	41	11,900.00	487,600.00
	JMK - 983A Original Pigmentide Cartridge, Magenta	cart	1	1	31	33	392,700.00	1	1	1	3	35,700.00	1	1	1	3	35,700.00	1	1	1	3	35,700.00	42	11,900.00	499,600.00
	JMK - 983A Original Pigmentide Cartridge, Yellow	cart	1	1	30	32	380,800.00	1	1	1	3	35,700.00	1	1	1	3	35,700.00	1	1	1	3	35,700.00	41	11,900.00	487,600.00
	JMK - CRT - C863BK-CYAN WITH SERVICE PRINTER	cart	7	7	10	24	112,320.00	7	7	10	24	112,320.00	7	7	10	24	112,320.00	7	7	10	24	112,320.00	96	4,650.00	449,280.00
	JMK - CRT - C863BK-BLACK WITH SERVICE PRINTER	cart	7	7	10	24	112,320.00	7	7	10	24	112,320.00	7	7	10	24	112,320.00	7	7	10	24	112,320.00	96	4,650.00	449,280.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 31/12/2020)	Total Amount for the year	
			Q1												Q2															
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT										
	INK - OPT - C8G05H - YELLOW WITH SERVICE PRINTER	cart	7	7	10	24	112,320.00	7	7	10	24	112,320.00	7	7	10	24	112,320.00	7	7	10	24	112,320.00	7	7	10	24	112,320.00	96	4,680.00	449,280.00
	INK - OPT - E3H04 - BLACK WITH SERVICE PRINTER	cart	7	7	10	24	112,320.00	7	7	10	24	112,320.00	7	7	10	24	112,320.00	7	7	10	24	112,320.00	7	7	10	24	112,320.00	96	4,680.00	449,280.00
	INK - OPT - E3H04 - BLACK WITH SERVICE PRINTER	cart	1	1	2	4	46,000.00	1	1	0	2	24,000.00	1	1	0	2	24,000.00	1	1	0	2	24,000.00	1	1	0	2	24,000.00	10	12,000.00	120,000.00
	INK - OPT - E3H24 - CYAN WITH SERVICE PRINTER	cart	1	1	2	4	116,000.00	1	1	0	2	56,000.00	1	1	0	2	56,000.00	1	1	0	2	56,000.00	1	1	0	2	56,000.00	10	29,000.00	290,000.00
	INK - OPT - E3H24 - YELLOW WITH SERVICE PRINTER	cart	1	1	2	4	116,000.00	1	1	0	2	56,000.00	1	1	0	2	56,000.00	1	1	0	2	56,000.00	1	1	0	2	56,000.00	10	29,000.00	290,000.00
	INK - OPT - E3H34 - MAGENTA WITH SERVICE PRINTER	cart	1	1	2	4	116,000.00	1	1	0	2	56,000.00	1	1	0	2	56,000.00	1	1	0	2	56,000.00	1	1	0	2	56,000.00	10	29,000.00	290,000.00
	INK - TOUER - BTD 5000C - CYAN	Bottle	19	13	13	45	31,500.00	14	13	13	40	26,000.00	19	13	13	45	31,500.00	14	13	13	40	26,000.00	19	13	13	40	26,000.00	170	700.00	119,000.00
	INK - TOUER - BTD 5000H - MAGENTA	Bottle	19	13	13	45	31,500.00	14	13	13	40	26,000.00	19	13	13	45	31,500.00	14	13	13	40	26,000.00	19	13	13	40	26,000.00	170	700.00	119,000.00
	INK - TOUER BTD 5000Y - YELLOW	Bottle	19	13	13	45	31,500.00	14	13	13	40	26,000.00	19	13	13	45	31,500.00	14	13	13	40	26,000.00	19	13	13	40	26,000.00	170	700.00	119,000.00
	INK - TOUER - BTD 60K - BLACK	Bottle	19	16	16	55	44,000.00	14	13	13	40	32,000.00	19	16	16	55	44,000.00	14	13	13	40	32,000.00	19	16	16	55	44,000.00	180	600.00	162,000.00
	INK - TONER (TN - 660)	Bottle	12	7	9	33	125,400.00	6	6	6	18	69,400.00	6	6	6	18	69,400.00	6	6	6	18	69,400.00	6	6	6	18	69,400.00	67	3,800.00	339,600.00
	CARBON FILM PAPER, legal size, 100xbox (Black)	box	1	0	0	1	160.00	1	0	0	1	160.00	1	0	0	1	160.00	1	0	0	1	160.00	1	0	0	1	160.00	4	160.00	720.00
	6ft Folding Table	box	2	2	1	5	7,500.00	2	2	1	5	7,500.00	2	2	1	5	7,500.00	2	2	1	5	7,500.00	2	2	1	5	7,500.00	20	1,500.00	30,000.00
	Scientific Calculator Casio FX 570 ES Plus	unit	2	1	1	4	7,200.00	2	1	1	4	7,200.00	2	1	1	4	7,200.00	2	1	1	4	7,200.00	2	1	1	4	7,200.00	16	1,800.00	28,800.00
	HARDBOARD FOLDER (BLUE ARC FILE), A4 WITH DPMV LOGO	pcs	90	50	35	175	59,500.00	30	10	5	45	15,300.00	20	20	10	50	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	270	340.00	91,800.00
	FABRIC CONDITIONER (DOOMY), BOTTLE, 900ML	bottle	2	2	51	55	11,000.00	1	1	1	3	600.00	2	2	51	55	11,000.00	1	1	101	103	20,600.00	216	200.00	43,200.00					
	MULTI-SURFACE ANT-BACTERIAL WOODEN POLISH SPRAY (3.7 oz)	pcs	5	2	3	10	5,500.00	2	2	1	5	2,750.00	5	2	3	10	5,500.00	2	2	1	5	2,750.00	30	550.00	16,500.00					
	GARBAGE BIN	pcs	4	0	0	4	2,720.00	0	0	0	0	0.00	3	0	0	3	2,040.00	0	0	0	0	0.00	0	0	0	0	0.00	7	460.00	4,760.00
	PHOTOPAPER, A4 (GLOSSY)	pad	26	3	1	30	4,600.00	0	0	0	0	0.00	2	3	0	5	800.00	0	0	0	0	0.00	0	0	0	0	0.00	35	160.00	5,600.00
	MATERIALS LOGBOOK (100 PAGES) W/ DPMV LOGO AND PAGE COVER	pcs	50	20	30	100	55,000.00	20	20	10	50	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	550.00	82,500.00
	STICKY NOTES, 8x11in film index,125 sheets/pad	pad	30	15	15	60	4,800.00	30	10	10	50	4,000.00	30	5	5	40	3,200.00	10	5	5	20	1,600.00	120	80.00						
	DUSTER, feather	pcs	3	2	1	6	406.00	0	0	0	0	0.00	2	2	1	5	340.00	0	0	0	0	0.00	0	0	0	0	0.00	11	66.00	746.00
	Garbage Bag (Large)	rolls	3	1	1	5	240.00	3	1	1	5	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	46.00	460.00
	Garbage bag (Small)	rolls	5	3	2	10	300.00	5	3	2	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	30.00	600.00
	Dishwashing Paste (250 mg)	piece	23	3	13	39	1,170.00	2	2	2	6	180.00	2	2	22	26	780.00	2	2	22	26	780.00	97	30.00						
	Flash Drive (4 GB)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Brother Ink (Black)	bottles	5	3	2	10	6,000.00	5	3	2	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12,000.00
	Brother Ink (Magenta)	bottles	3	1	1	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
	Brother Ink (Yellow)	bottles	3	1	1	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
	Brother Ink (Cyan)	bottles	3	1	1	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
	EPSON 001 Ink (Black)	bottles	5	3	3	11	6,512.00	5	3	3	11	6,512.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	592.00	13,024.00
	EPSON 001 Ink (Magenta)	bottles	2	1	1	4	2,368.00	2	1	1	4	2,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	592.00	4,736.00
	EPSON 001 Ink (Cyan)	bottles	2	1	1	4	2,368.00	2	1	1	4	2,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	592.00	4,736.00
	EPSON 001 Ink (Yellow)	bottles	2	1	1	4	2,368.00	2	1	1	4	2,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	592.00	4,736.00
	EPSON 001 Ink (Black)	bottles	2	1	1	4	2,368.00	2	1	1	4	2,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	592.00	4,736.00
	EPSON 001 Ink (Magenta)	bottles	2	1	1	4	2,368.00	2	1	1	4	2,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	592.00	4,736.00
	EPSON 001 Ink (Cyan)	bottles	2	1	1	4	2,368.00	2	1	1	4	2,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	592.00	4,736.00
	EPSON 001 Ink (Yellow)	bottles	2	1	1	4	2,368.00	2	1	1	4	2,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	592.00	4,736.00
	EPSON																													

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity		Price Catalogue (as of 20/10/2020)	Total Amount for the Year		
			Q1												Q2												Q3				Q4	Q1
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec												
	HARDBOUND FOLDER (BLUE ARC FILE), LEGAL WITH DPMH LOGO	pcs	25	3	2	30	7,500.00	25	3	2	30	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	60	250.00		15,000.00						
	Shoelace (Pair)	piece	50	25	25	100	1,500.00	50	25	25	100	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	200	15.00		3,000.00						
	Finger Tip Moistener	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00						
	100m Fiber Glass Measuring Wheel Tape	pcs	0	0	4	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00		6,000.00						
	Ball Point Pen (Black)	boxes	15	0	5	20	4,000.00	15	0	5	20	4,000.00	15	0	5	20	4,000.00	15	0	5	20	4,000.00	60	200.00		16,000.00						
	Ball Point Pen (Blue)	boxes	15	0	5	20	4,000.00	15	0	5	20	4,000.00	15	0	5	20	4,000.00	15	0	5	20	4,000.00	60	200.00		16,000.00						
	Bond Paper A3 (Multipurpose Paper A3)	reams	0	0	25	25	10,250.00	0	0	25	25	10,250.00	0	0	25	25	10,250.00	0	0	25	25	10,250.00	100	730.00		73,000.00						
	Bucket Hat (Chest)	pcs	0	0	12	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00		4,200.00						
	Cap w/ Logo	pcs	0	0	12	12	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	350.00		4,200.00						
	CD Rewritable	pcs	0	0	5	5	400.00	0	0	5	5	400.00	0	0	5	5	400.00	0	0	5	5	400.00	20	80.00		1,600.00						
	Construction Logbook, 200 pages	pcs	0	0	100	100	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	700.00		70,000.00						
	Construction Logbook, 300 pages	pcs	0	0	50	50	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	630.00		42,500.00						
	Construction paper	packs	0	0	5	5	550.00	0	0	5	5	550.00	0	0	5	5	550.00	0	0	5	5	550.00	20	110.00		2,200.00						
	Crayon, 8pcs primary color	packs	0	0	10	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.00		300.00						
	Distance Laser Meter	pcs	0	0	5	5	28,315.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,653.00		28,315.00						
	Double Sided Tape	pcs	10	0	10	20	1,500.00	0	0	5	5	475.00	0	0	5	5	475.00	0	0	5	5	475.00	35	95.00		3,325.00						
	Dryfit Poloshirt w/ DPMH Logo	pcs	0	0	40	40	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	390.00		15,600.00						
	Duct Tape, 20m silver	roll	0	0	10	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00		800.00						
	Engineers Field Book	pcs	0	0	50	50	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	150.00		7,500.00						
	Expanded Brown Envelope (Long)	pcs	0	0	50	50	1,750.00	0	0	10	10	350.00	0	0	10	10	350.00	0	0	5	5	175.00	75	35.00		2,625.00						
	Flourescent Marker, Orange, Green, Pink, Blue	pcs	0	0	40	40	2,000.00	0	0	8	8	400.00	0	0	8	8	400.00	0	0	8	8	400.00	64	50.00		3,200.00						
	Hard Bound Folder (Blue Arch File), A4 with DPMH Logo	pcs	0	0	200	200	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	325.00		65,000.00						
	Jacket w/ Hood and DPMH Logo	pcs	0	0	15	15	18,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,250.00		18,750.00						
	Long Tape HD (50-60 meter)	pcs	0	0	3	3	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,800.00		5,400.00						
	Measure Tape (100m)	pcs	0	0	11	11	12,570.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,170.00		12,570.00						
	Measure Tape (50m)	pcs	0	0	11	11	11,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,040.00		11,440.00						
	Mechanical Pen	pcs	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00		9,000.00						
	Paint Spray	tube	0	0	20	20	4,370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	218.50		4,370.00						
	Penstemon (Black-Road)	boxes	0	0	10	10	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	125.00		1,250.00						
	Rain-Proof Jackets	pcs	0	0	15	15	29,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,950.00		29,250.00						
	Reflectronized Vest with DPMH Logo(Good Quality)	pcs	0	0	15	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,000.00		15,000.00						
	Scientific Calculator (991E5+)	pcs	0	0	5	5	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,800.00		9,000.00						
	Steel Tape (5m)	pcs	0	0	15	15	5,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	350.00		5,350.00						
	Sticky Label (Sign Here)	pcs	0	0	20	20	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	80.00		1,600.00						
	Sunblock (Spf 50+++)	pcs	0	0	5	5	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	650.00		3,250.00						
	Thumbtacks	boxes	0	0	5	5	125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	25.00		125.00						
	Wheel Meter	pcs	0	0	5	5	52,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,400.00		52,000.00						
	Traffic Cone (Rubber with Reflector)	pcs	0	0	3	3	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,200.00		6,600.00						
	Coffee Maker	pcs	0	0	1	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00		6,000.00						
	Electric Stand Fan	pcs	0	0	2	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00		10,000.00						

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the Year		Price Catalogue for 2022	Total Amount for the Year		
			Jan												Feb												Q1 AMOUNT	Q2 AMOUNT			Q3 AMOUNT	Q4 AMOUNT
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4														
	Gas Stone with LPG Tank	pcs	0	0	1	1	10,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00		10,000.00					
	Rice Cooker	pcs	0	0	1	1	3,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00		3,000.00					
	Water Dispenser, hot and cold	unit	0	0	1	1	6,500.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,500.00		6,500.00					
	Fish Drive, 30GB capacity	pcs	0	0	20	20	25,200.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,260.00		25,200.00					
	Multi-Purpose Primer, high end	unit	0	0	1	1	300,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00		300,000.00					
	Drone Camera	unit	1	0	1	2	200,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100,000.00		200,000.00					
	Level Survey Instrument	unit	0	0	3	3	180,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	60,000.00		180,000.00					
	SMART PHONE, Geotagging	unit	0	0	4	4	660,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	170,000.00		660,000.00					
	Alcohol, 70% Isopropyl, 500ml	bottle	0	0	231	231	27,720.00	0	0	100	100	12,000.00	0	0	400	400	46,000.00	0	0	300	300	36,000.00	1031	120.00		123,720.00						
	Assorted Medicines	ls	0	0	6	6	6,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00		6,000.00					
	Burn Ointment	bottle	0	0	2	2	420.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	210.00		420.00					
	Adhesive Bandage, microphone, 1 x 10	roll	0	0	2	2	150.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	75.00		150.00					
	Elastic Bandage 2"	roll	0	0	2	2	120.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	60.00		120.00					
	Gauze Pad (non sterile) 20 x 12 mesh	boxes	0	0	2	2	320.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	160.00		320.00					
	Povidone Iodine, small	bottle	0	0	3	3	210.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	70.00		210.00					
	Hydrogen Peroxide	bottle	0	0	3	3	120.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	40.00		120.00					
	Medical Mask	box	0	0	1	1	150.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00		150.00					
	Cotton Balls	packs	0	0	2	2	210.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	105.00		210.00					
	Ice bag	piece	0	0	1	1	200.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00		200.00					
	First Aid Kit Box, Hing Type	box	0	0	1	1	1,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00		1,000.00					
	BULB 15 WATTS (LED BULB)	pcs	0	0	25	25	18,750.00	0	0	0	0	0	0.00	0	0	50	50	37,500.00	0	0	25	25	18,750.00	100	750.00		75,000.00					
	3.5 mm2 THHN STANDARD WIRE	box	0	0	1	1	4,650.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,650.00		4,650.00					
	2.0 mm2 THHN STRANDED WIRE	box	0	0	1	1	3,250.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,250.00		3,250.00					
	#14 POX WIRE	box	0	0	1	1	3,750.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,750.00		3,750.00					
	#12 POX WIRE	box	0	0	1	1	4,600.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,600.00		4,600.00					
	55 mm2 THHN STRANDED WIRE	pcs	0	0	1	1	7,600.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,600.00		7,600.00					
	60 mm2 THHN STRANDED WIRE	box	0	0	1	1	9,750.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,750.00		9,750.00					
	38 mm2 THHN STRANDED WIRE	roll	0	0	1	1	9,750.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,750.00		9,750.00					
	12 WATTS LED BULB (PANEL LIGHT)	piece	0	0	4	4	1,280.00	0	0	0	0	0	0.00	0	0	4	4	1,280.00	0	0	2	2	640.00	10	320.00		3,200.00					
	2 GANG SWITCH (17)	set	0	0	4	4	540.00	0	0	0	0	0	0.00	0	0	4	4	540.00	0	0	2	2	270.00	10	135.00		1,350.00					
	3 GANG CONG OUTLET with switch 5 Heters Cord length 250WV 10A 250V	pcs	0	0	4	4	6,600.00	0	0	0	0	0	0.00	0	0	4	4	6,600.00	0	0	2	2	3,300.00	10	1,650.00		16,500.00					
	15-20 AMP5 MINIMUM CONTACT POINT MAGNETIC CONTROL SWITCH	set	0	0	1	1	9,500.00	0	0	0	0	0	0.00	0	0	1	1	9,500.00	0	0	1	1	9,500.00	3	9,500.00		28,500.00					
	12 BRANCHES DISTRIBUTION PANEL BOARD W/ 100 AMP5 2P BOLT-ON CIRCUIT BREAKER	unit	0	0	1	1	12,500.00	0	0	0	0	0	0.00	0	0	1	1	12,500.00	0	0	0	0	0.00	2	12,500.00		25,000.00					
	250 AMP5 3P 230 U BOLT-ON CIRCUIT BREAKER W/ ENCLOSURE	set	0	0	1	1	9,580.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,580.00		9,580.00					
	30 AMP5 2P BOLT ONCIRCUIT BREAKER	pcs	0	0	2	2	1,300.00	0	0	0	0	0	0.00	0	0	2	2	1,300.00	0	0	1	1	650.00	5	650.00		3,250.00					
	20 AMP5 2P BOLT ONCIRCUIT BREAKER	pcs	0	0	3	3	1,650.00	0	0	0	0	0	0.00	0	0	2	2	1,100.00	0	0	2	2	1,100.00	7	550.00		3,650.00					
	#8 PLE(cement)	pcs	0	0	1	1	3,500.00	0	0	0	0	0	0.00	0	0	1	1	3,500.00	0	0	0	0	0.00	2	3,500.00		7,000.00					
	#8 DIAGONAL FLER CUTTER (stanley)	pcs	0	0	1	1	650.00	0	0	0	0	0	0.00	0	0	1	1	650.00	0	0	0	0	0.00	2	650.00		1,300.00					
	# 8 LONG HOSE	pcs	0	0	1	1	650.00	0	0	0	0	0	0.00	0	0	1	1	650.00	0	0	0	0	0.00	2	650.00		1,300.00					
	FIRE CUTTER	unit	0	0	1	1	720.00	0	0	0	0	0	0.00	0	0	1	1	720.00	0	0	1	1	720.00	3	720.00		2,160.00					

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Cdn/gus (as of 22 May 2019)	Total Amount for the year				
			Jan												Q1										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
	SCREEN DRIVES (sanitary)	set	0	0	1	1	950.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	950.00		
	1000 WATTS 230V PIPE HEATER (sanitary)	unit	0	0	1	1	2,900.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	2,900.00		
	ELECTRIC DRILL (heavy duty)	unit	0	0	1	1	8,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	8,500.00		
	ELECTRIC GRINDER (heavy duty)	unit	0	0	1	1	6,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	6,500.00		
	MINI JACK HAMMER (heavy duty)	unit	0	0	1	1	13,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	13,500.00		
	DIGITAL CLAMP TESTER	unit	0	0	1	1	14,550.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	14,550.00		
	ANALOG MULTIMETER (generic)	unit	0	0	1	1	2,550.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	2,550.00		
	MEGER MULTITESTER (generic)	unit	0	0	1	1	27,600.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	27,600.00		
	PRESSURE WASHER 1.5 HP, 230V WITH COMPLETE ACCOUNT	set	0	0	1	1	8,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	8,500.00		
	Allen SCREW TOOLS (heavy tools)	set	0	0	1	1	1,250.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	1,250.00		
	36mm2 THHN STRANDED WIRE	roll	0	0	1	1	4,650.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	4,650.00		
	PLASTIC JUNCTION BOX	pcs	0	0	4	4	172.00	0	0	0	0	0.00	0	0	4	4	172.00	0	0	2	2	64.00	10	430.00	
	PLASTIC UTILITY BOX	pcs	0	0	4	4	172.00	0	0	0	0	0.00	0	0	4	4	172.00	0	0	2	2	64.00	10	430.00	
	1/2 PVC PIPES	lengths	0	0	4	4	366.00	0	0	0	0	0.00	0	0	1	1	92.00	0	0	5	5	460.00	10	920.00	
	1/2 PVC LONG ELBOW	pcs	0	0	4	4	128.00	0	0	0	0	0.00	0	0	4	4	128.00	0	0	2	2	64.00	10	320.00	
	# 3/8 mm2 SHOULDER LESS CONNECTOR	pcs	0	0	2	2	1,760.00	0	0	0	0	0.00	0	0	2	2	1,760.00	0	0	1	1	680.00	5	680.00	
	# 3/8 mm2 EYE TERMINAL	pcs	0	0	2	2	1,560.00	0	0	0	0	0.00	0	0	2	2	1,560.00	0	0	1	1	780.00	5	780.00	
	4" DIAMOND BLADE CUTTER	pcs	0	0	1	1	180.00	0	0	0	0	0.00	0	0	1	1	180.00	0	0	0	0	0.00	2	360.00	
	4" CUTTING DISC METAL	pcs	0	0	1	1	180.00	0	0	0	0	0.00	0	0	1	1	180.00	0	0	0	0	0.00	2	360.00	
	4" GRINDING DISC	pcs	0	0	1	1	280.00	0	0	0	0	0.00	0	0	1	1	280.00	0	0	0	0	0.00	2	360.00	
	MASON DRILL BIT	set	0	0	1	1	360.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	360.00		
	METAL DRILL BIT	set	0	0	1	1	380.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	380.00		
	PLASTIC SWITCH BACK	pcs	0	0	4	4	212.00	0	0	0	0	0.00	0	0	3	3	159.00	0	0	3	3	159.00	10	530.00	
	TRIANGLE ROCK WITH SPOOL INSULATOR	set	0	0	1	1	560.00	0	0	0	0	0.00	0	0	1	1	560.00	0	0	1	1	560.00	3	560.00	
	100 WATTS, 230V PORTABLE WELDING MACHINE WITH COMPLETE ACCOUNT	unit	0	0	1	1	17,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	17,500.00		
	12, 3C ROYAL CORD	unit	0	0	4	4	1,400.00	0	0	0	0	0.00	0	0	3	3	1,050.00	0	0	3	3	1,050.00	10	350.00	
	HEAVY DUTY RUBBERIZE NPLE PLUG	pcs	0	0	1	1	1,750.00	0	0	0	0	0.00	0	0	1	1	1,750.00	0	0	0	0	0.00	2	1,750.00	
	MICRO FIBER CLOTH	pcs	0	0	0	0	0.00	0	0	20	20	1,600.00	0	0	60	60	6,400.00	0	0	50	50	4,000.00	150	60.00	
	DOORMAT, CLOTH	pcs	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	20	20	6,000.00	0	0	20	20	6,000.00	50	300.00	
	DOORMAT, RUBBER	pcs	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	30	500.00	
	DUST PAN, NON-ABRDED PLASTIC	pcs	0	0	4	4	1,400.00	0	0	4	4	1,400.00	0	0	12	12	4,200.00	0	0	10	10	3,500.00	30	350.00	
	Garbage Bag (XL)	pack	15	0	0	0	3,750.00	0	0	20	20	5,000.00	0	0	10	10	2,500.00	0	0	20	20	5,000.00	65	250.00	
	hand soap, antibac,liquid	pcs	10	0	20	30	5,400.00	0	0	0	0	0.00	0	0	40	40	7,200.00	0	0	40	40	7,200.00	110	160.00	
	air freshener	bottle	0	0	10	10	2,550.00	0	0	10	10	2,550.00	0	0	30	30	7,650.00	0	0	40	40	10,200.00	90	255.00	
	HAND TOWEL	pcs	0	0	5	5	605.00	0	0	0	0	0.00	0	0	20	20	2,420.00	0	0	25	25	3,025.00	50	121.00	
	TOLLET BOWL, CLEANER	pcs	0	0	25	25	10,000.00	0	0	25	25	10,000.00	0	0	25	25	10,000.00	0	0	25	25	10,000.00	100	400.00	
	pedal bin/lifting (black), Stainless	pcs	0	0	5	5	4,500.00	0	0	0	0	0.00	0	0	15	15	13,500.00	0	0	10	10	9,000.00	30	900.00	
	TAPPAULINE (Quality Policy, etc. with frame/glass	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00		
	DRYH Dry Seal (1cpg)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	15,000.00		
	Bulletin Board (3rd DED) with aluminum frame and Glass Sliding	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00		
																								0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4				
					AMOUNT	AMOUNT				AMOUNT	AMOUNT				AMOUNT	AMOUNT				AMOUNT	AMOUNT				
	TRAINING PROGRAMS	Program	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00		0.00
	SIGN, PEU, Green, liquid or gel	piece	24	24	24	72	1,598.40	24	24	24	72	1,598.40	24	24	24	72	1,598.40	24	24	24	72	1,598.40	268	22.20	6,393.60
	FASTENER, plastic, non-strip edges, 50 sets per box	box	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	12	60.00	720.00
	STAMP PAD, Ink (VIOLET)	piece	6	0	0	6	1,440.00	0	0	0	0	0.00	6	0	0	6	1,440.00	0	0	0	0	0.00	12	240.00	2,880.00
	PAPER, PREPONE A3, 500 sheets per ream	ream	16	0	0	16	11,552.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	722.00	11,552.00
	TONER CARTRIDGE-OPR-CDU DS4K-B	cart	42	42	42	126	516,600.00	42	42	42	126	516,600.00	42	42	42	126	516,600.00	42	42	42	126	516,600.00	504	4,100.00	2,066,400.00
	TONER CARTRIDGE-OPR-CDU 35K-C	cart	14	14	14	42	189,000.00	14	14	14	42	189,000.00	14	14	14	42	189,000.00	14	14	14	42	189,000.00	168	4,500.00	756,000.00
	TONER CARTRIDGE-OPR-CDU 05K-H-M	cart	14	14	14	42	189,000.00	14	14	14	42	189,000.00	14	14	14	42	189,000.00	14	14	14	42	189,000.00	168	4,500.00	756,000.00
	TONER CARTRIDGE-OPR-CDU 05K-Y-Y	cart	14	14	14	42	189,000.00	14	14	14	42	189,000.00	14	14	14	42	189,000.00	14	14	14	42	189,000.00	168	4,500.00	756,000.00
	FINGERPRINT MONITORER	box	23	1	1	25	1,000.00	20	0	0	20	800.00	20	0	0	20	800.00	20	0	0	20	800.00	55	40.00	3,400.00
	DISHWASHING PASTE, 400G	can	2	2	2	6	336.00	2	2	2	6	336.00	2	2	2	6	336.00	2	2	2	6	336.00	24	56.00	1,344.00
	BINDER CLIPS (MEDIUM)	box	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
	BINDER CLIPS (LARGE)	box	8	0	0	8	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	2,000.00
	PUSH PIN	boxes	5	0	0	5	400.00	5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00
	STICKY NOTES (2X2)	pad	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	0	0	0	0	0.00	30	60.00	2,400.00
	STICKY PAD 3X3	pad	10	0	0	10	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	90.00	900.00
	Magazine Stand	pieces	1	0	0	1	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,050.00	1,050.00
	glass cleaner 500 ml	bottle	10	0	0	10	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	165.00	1,650.00
	Laptop/Ultra book for Specialized Applications Software use	unit	1	0	0	1	170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	170,000.00	170,000.00
A. TOTAL																								19,774,851.32	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									1,977,485.13
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									-
D. GRAND TOTAL (A + B+ C)																									21,752,336.45
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



PROJECT SUPPLY OFFICER

PROJECT SUPPLY OFFICER

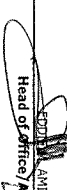
Certified Funds Available / Certified Appropriate Funds Available:



ACCOUNTANT / BUDGET OFFICER

ACCOUNTANT / BUDGET OFFICER

Approved by:



HEAD OF OFFICE/AGENCY

HEAD OF OFFICE/AGENCY

Date Prepared: 01/07/2022