

APP-CSE 2024 FORM - Other Items  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

**Introduction:**  
This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:**  
1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph).  
2.0 All information must be provided accurately.  
3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.  
4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://psdbm.dps.gov.ph> (Please copy the link and paste in your browser)  
5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email [appcse.helpdesk@dps-philgeps.gov.ph](mailto:appcse.helpdesk@dps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE Form.

**Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.**

Department/Bureau/Office: DPWH-ESDSD, Borongan City  
Region: VIII  
Address: Bay Alang-dan, Borongan City, Eastern Samar

Agency Code/AMCS: \_\_\_\_\_  
Organization Type: \_\_\_\_\_

Contact Person: NELITA C. CO  
Position: Administrative Officer I  
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Telephone/Mobile Nos: 9955-992303

| No.                                                                                                                       | UNSPSC Code | Item Description                                    | Unit of Measure | Monthly Quantity Requirement |       |       |       |              |       |       |       |       |              |       |       |       |       |              |       |       |       |       |              | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------------------------------------|-----------------|------------------------------|-------|-------|-------|--------------|-------|-------|-------|-------|--------------|-------|-------|-------|-------|--------------|-------|-------|-------|-------|--------------|-----------------------------|-----------------|---------------------------|
|                                                                                                                           |             |                                                     |                 | Jan                          | Feb   | Mar   | Q1    | Q1 AMOUNT    | April | May   | June  | Q2    | Q2 AMOUNT    | July  | Aug   | Sept  | Q3    | Q3 AMOUNT    | Oct   | Nov   | Dec   | Q4    | Q4 AMOUNT    |                             |                 |                           |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |             |                                                     |                 |                              |       |       |       |              |       |       |       |       |              |       |       |       |       |              |       |       |       |       |              |                             |                 |                           |
| 1                                                                                                                         | -           | GUL FUEL AND LUBRICANTS                             |                 |                              |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 0                           | 0.00            | 0.00                      |
| 2                                                                                                                         | -           | Diesel                                              | Liters          | 10000                        | 10000 | 10000 | 30000 | 2,666,100.00 | 10000 | 10000 | 10000 | 30000 | 2,666,100.00 | 10000 | 10000 | 10000 | 30000 | 2,666,100.00 | 10000 | 10000 | 10000 | 30000 | 2,666,100.00 | 120000                      | 65.87           | 10,124,400.00             |
| 3                                                                                                                         | -           | Regular Gasoline                                    | Liters          | 5000                         | 5000  | 5000  | 15000 | 1,264,950.00 | 5000  | 5000  | 5000  | 15000 | 1,264,950.00 | 5000  | 5000  | 5000  | 15000 | 1,264,950.00 | 5000  | 5000  | 5000  | 15000 | 1,264,950.00 | 60000                       | 84.33           | 5,059,600.00              |
| 4                                                                                                                         | -           | Bi-Diesel                                           | Liters          | 280                          | 280   | 280   | 840   | 126,000.00   | 280   | 280   | 280   | 840   | 126,000.00   | 280   | 280   | 280   | 840   | 126,000.00   | 280   | 280   | 280   | 840   | 126,000.00   | 3360                        | 150.00          | 504,000.00                |
| 5                                                                                                                         | -           | Brake Fluid                                         | Liters          | 5                            | 5     | 5     | 15    | 5,370.00     | 5     | 5     | 5     | 15    | 5,370.00     | 5     | 5     | 5     | 15    | 5,370.00     | 5     | 5     | 5     | 15    | 5,370.00     | 60                          | 358.00          | 21,480.00                 |
| 6                                                                                                                         | -           | Automatic Transmission Fluid (ATF)                  | Liters          | 10                           | 10    | 10    | 30    | 10,800.00    | 10    | 10    | 10    | 30    | 10,800.00    | 10    | 10    | 10    | 30    | 10,800.00    | 10    | 10    | 10    | 30    | 10,800.00    | 120                         | 360.00          | 43,200.00                 |
| 7                                                                                                                         | -           | Penetrating Oil                                     | Liters          | 8                            | 8     | 8     | 24    | 9,120.00     | 8     | 8     | 8     | 24    | 9,120.00     | 8     | 8     | 8     | 24    | 9,120.00     | 8     | 8     | 8     | 24    | 9,120.00     | 100                         | 360.00          | 36,000.00                 |
| 8                                                                                                                         | -           | 2T Oil                                              | Liters          | 60                           | 60    | 60    | 240   | 84,000.00    | 60    | 60    | 60    | 240   | 84,000.00    | 60    | 60    | 60    | 240   | 84,000.00    | 60    | 60    | 60    | 240   | 84,000.00    | 960                         | 350.00          | 336,000.00                |
| 9                                                                                                                         | -           | Hydraulic Oil, SAE 68                               | gal             | 4                            |       |       | 4     | 20,000.00    | 4     |       |       | 4     | 20,000.00    | 4     |       |       | 4     | 20,000.00    | 4     |       |       | 4     | 20,000.00    | 16                          | 5,000.00        | 80,000.00                 |
| 10                                                                                                                        | -           | Hydraulic Oil, SAE 10                               | gal             | 4                            |       |       | 4     | 20,000.00    | 4     |       |       | 4     | 20,000.00    | 4     |       |       | 4     | 20,000.00    | 4     |       |       | 4     | 20,000.00    | 16                          | 5,000.00        | 80,000.00                 |
| 11                                                                                                                        | -           | Engine Oil, Multigrade SAE 15W-40                   | gal             | 5                            |       |       | 5     | 24,000.00    | 5     |       |       | 5     | 24,000.00    | 5     |       |       | 5     | 24,000.00    | 5     |       |       | 5     | 24,000.00    | 20                          | 4,800.00        | 96,000.00                 |
| 12                                                                                                                        | -           | Engine Oil, Multigrade SAE 15W-40                   | Liters          | 304                          | 304   | 304   | 912   | 235,732.00   | 304   | 304   | 304   | 912   | 235,732.00   | 304   | 304   | 305   | 913   | 236,010.50   | 304   | 304   | 305   | 913   | 236,010.50   | 3659                        | 258.50          | 943,525.00                |
| 13                                                                                                                        | -           | Gear Oil, SAE 90                                    | Liters          | 15                           | 15    | 15    | 45    | 15,300.00    | 15    | 15    | 15    | 45    | 15,300.00    | 15    | 15    | 15    | 45    | 15,300.00    | 15    | 15    | 15    | 45    | 15,300.00    | 180                         | 340.00          | 61,200.00                 |
| 14                                                                                                                        | -           | Gear Oil, SAE 140                                   | Liters          | 15                           | 15    | 15    | 45    | 15,300.00    | 15    | 15    | 15    | 45    | 15,300.00    | 15    | 15    | 15    | 45    | 15,300.00    | 15    | 15    | 15    | 45    | 15,300.00    | 180                         | 340.00          | 61,200.00                 |
| 15                                                                                                                        | -           | Grease, 0.5kg/tin                                   | can             | 6                            | 6     | 6     | 18    | 7,560.00     | 6     | 6     | 6     | 18    | 7,560.00     | 6     | 6     | 6     | 18    | 7,560.00     | 6     | 6     | 6     | 18    | 7,560.00     | 72                          | 420.00          | 30,240.00                 |
| 16                                                                                                                        | -           | Radiator Coolant                                    | Liters          | 20                           | 20    | 20    | 60    | 25,200.00    | 20    | 20    | 20    | 60    | 25,200.00    | 20    | 20    | 20    | 60    | 25,200.00    | 20    | 20    | 20    | 60    | 25,200.00    | 240                         | 420.00          | 100,800.00                |
| 17                                                                                                                        | -           | SAFETY GEARS                                        |                 |                              |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 0                           | 0.00            | 0.00                      |
| 18                                                                                                                        | -           | Safety Shoes (Steel toe and Anti-slip resistant)    | pair            | 10                           |       |       | 10    | 38,000.00    |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 10                          | 3,800.00        | 38,000.00                 |
| 19                                                                                                                        | -           | Safety Glasses with side shields                    | pair            | 10                           |       |       | 10    | 15,000.00    |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 10                          | 1,500.00        | 15,000.00                 |
| 20                                                                                                                        | -           | Earplugs                                            | pair            | 10                           |       |       | 10    | 10,000.00    |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 10                          | 1,000.00        | 10,000.00                 |
| 21                                                                                                                        | -           | Hand Gloves (Heavy Duty)                            | piece           | 10                           |       |       | 10    | 15,000.00    |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 10                          | 1,500.00        | 15,000.00                 |
| 22                                                                                                                        | -           | Helmets with shield                                 | piece           | 5                            |       |       | 5     | 15,000.00    |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 5                           | 3,000.00        | 15,000.00                 |
| 23                                                                                                                        | -           | Protective clothing                                 | piece           | 5                            |       |       | 5     | 7,500.00     |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 5                           | 1,500.00        | 7,500.00                  |
| 24                                                                                                                        | -           | Driver/Operator Uniform                             | piece           | 100                          |       |       | 100   | 80,000.00    |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 100                         | 800.00          | 80,000.00                 |
| 25                                                                                                                        | -           | T-shirt Longsleeves                                 | pieces          | 750                          |       |       | 750   | 375,000.00   |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 750                         | 500.00          | 375,000.00                |
| 26                                                                                                                        | -           | Rubber Boots                                        | pairs           | 250                          |       |       | 250   | 125,000.00   |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 250                         | 500.00          | 125,000.00                |
| 27                                                                                                                        | -           | Raincoat                                            | pieces          | 300                          |       |       | 300   | 150,000.00   |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 300                         | 500.00          | 150,000.00                |
| 28                                                                                                                        | -           | Safety Gloves                                       | pairs           | 1000                         |       |       | 1000  | 70,000.00    |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 1000                        | 70.00           | 70,000.00                 |
| 29                                                                                                                        | -           | Safety Goggles                                      | pieces          | 300                          |       |       | 300   | 15,000.00    |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 300                         | 50.00           | 15,000.00                 |
| 30                                                                                                                        | -           | Hard Hat                                            | piece           | 200                          |       |       | 200   | 60,000.00    |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 200                         | 400.00          | 80,000.00                 |
| 31                                                                                                                        | -           | Traffic Vest                                        | pieces          | 300                          |       |       | 300   | 75,000.00    |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 300                         | 250.00          | 75,000.00                 |
| 32                                                                                                                        | -           | MAINTENANCE/CONSTRUCTION EQUIPMENTS AND ACCESSORIES |                 |                              |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 0                           | 0.00            | 0.00                      |
| 33                                                                                                                        | -           | Grasscutter                                         | piece           |                              |       |       | 0     | 0.00         | 36    |       |       | 36    | 1,044,000.00 |       |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 36                          | 29,000.00       | 1,044,000.00              |
| 34                                                                                                                        | -           | Chain Saw                                           | piece           |                              |       |       | 0     | 0.00         |       |       |       | 0     | 0.00         | 6     |       |       | 6     | 510,000.00   |       |       |       | 0     | 0.00         | 6                           | 85,000.00       | 510,000.00                |

| No. | UNSPSC Code | Item Description                                                         | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |           |      |     |      |      |              |     |     |     |    |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----|-------------|--------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|-----------|------|-----|------|------|--------------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
|     |             |                                                                          |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3   | Q3 AMOUNT    | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                 |                           |
| 35  | -           | Chainho Blades                                                           | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 50   |     |      | 50   | 60,000.00    |     |     |     | 0  | 0.00      | 50                          | 1,200.00        | 60,000.00                 |
| 36  | -           | Plate Compactor                                                          | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 8    |     |      | 8    | 720,000.00   |     |     |     | 0  | 0.00      | 8                           | 90,000.00       | 720,000.00                |
| 37  | -           | Welding Machine                                                          | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 4    |     |      | 4    | 80,000.00    |     |     |     | 0  | 0.00      | 4                           | 20,000.00       | 80,000.00                 |
| 38  | -           | One Bagger Haul                                                          | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 1    |     |      | 1    | 75,000.00    |     |     |     | 0  | 0.00      | 1                           | 75,000.00       | 75,000.00                 |
| 39  | -           | Bolt                                                                     | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 30   |     |      | 30   | 30,000.00    |     |     |     | 0  | 0.00      | 30                          | 1,000.00        | 30,000.00                 |
| 40  | -           | Shovel                                                                   | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 100  |     |      | 100  | 35,000.00    |     |     |     | 0  | 0.00      | 100                         | 350.00          | 35,000.00                 |
| 41  | -           | Sls                                                                      | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 20   |     |      | 20   | 30,000.00    |     |     |     | 0  | 0.00      | 20                          | 1,500.00        | 30,000.00                 |
| 42  | -           | Wheel Barrow                                                             | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 20   |     |      | 20   | 120,000.00   |     |     |     | 0  | 0.00      | 20                          | 6,000.00        | 120,000.00                |
| 43  | -           | Measuring Wheel                                                          | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 8    |     |      | 8    | 64,000.00    |     |     |     | 0  | 0.00      | 8                           | 8,000.00        | 64,000.00                 |
| 44  | -           | Measuring Tape (100mts)                                                  | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 8    |     |      | 8    | 7,360.00     | 2   |     |     | 2  | 1,800.00  | 10                          | 900.00          | 9,000.00                  |
| 45  | -           | Spink Plug                                                               | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 1000 |     |      | 1000 | 400,000.00   | 2   |     |     | 2  | 800.00    | 1002                        | 400.00          | 400,800.00                |
| 46  | -           | Grasscutter Blade                                                        | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 1000 |     |      | 1000 | 250,000.00   | 2   |     |     | 2  | 500.00    | 1002                        | 250.00          | 250,500.00                |
| 47  | 30121601    | ASPHALT                                                                  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0    | 0.00         |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 48  | -           | Hot Mix ASPHALT                                                          | drum            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 50   |     |      | 50   | 1,250,000.00 |     |     |     | 0  | 0.00      | 50                          | 25,000.00       | 1,250,000.00              |
| 49  | -           | Cold Mix ASPHALT                                                         | pcil            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 300  |     |      | 300  | 1,575,000.00 |     |     |     | 0  | 0.00      | 300                         | 5,250.00        | 1,575,000.00              |
| 50  | -           | Emulsified ASPHALT                                                       | drum            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 100  |     |      | 100  | 2,500,000.00 |     |     |     | 0  | 0.00      | 100                         | 25,000.00       | 2,500,000.00              |
| 51  | -           | Bitum ASPHALT                                                            | box             |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 500  |     |      | 500  | 1,825,000.00 |     |     |     | 0  | 0.00      | 500                         | 3,650.00        | 1,825,000.00              |
| 52  | -           | PAINTS                                                                   |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0    | 0.00         |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 53  | -           | Roburized/Reflectorized Traffic Paints                                   | pcil            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 150  |     |      | 150  | 2,550,000.00 |     |     |     | 0  | 0.00      | 150                         | 37,000.00       | 2,550,000.00              |
| 54  | -           | Latex Paint                                                              | pcil            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 100  |     |      | 100  | 1,300,000.00 |     |     |     | 0  | 0.00      | 100                         | 13,000.00       | 1,300,000.00              |
| 55  | -           | Thermoplastic Paint                                                      | bags            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 1500 |     |      | 1500 | 5,475,000.00 |     |     |     | 0  | 0.00      | 1500                        | 3,650.00        | 5,475,000.00              |
| 56  | -           | Enamel Paint Quick Dry                                                   | pcil            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 100  |     |      | 100  | 1,300,000.00 |     |     |     | 0  | 0.00      | 100                         | 13,000.00       | 1,300,000.00              |
| 57  | -           | Glass Beads                                                              | bags            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 50   |     |      | 50   | 163,000.00   |     |     |     | 0  | 0.00      | 50                          | 3,250.00        | 163,250.00                |
| 58  | -           | Primer                                                                   | ltres           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 50   |     |      | 50   | 39,500.00    |     |     |     | 0  | 0.00      | 50                          | 790.00          | 39,500.00                 |
| 59  | -           | Gas for Kneading Machine                                                 | tank            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 250  |     |      | 250  | 750,000.00   |     |     |     | 0  | 0.00      | 250                         | 1,000.00        | 750,000.00                |
| 60  | -           | SIGNAGES/TRAFFIC SIGNS                                                   |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0    | 0.00         |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 61  | -           | Guardrail Panel                                                          | meter           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 900  |     |      | 900  | 3,150,000.00 |     |     |     | 0  | 0.00      | 900                         | 3,500.00        | 3,150,000.00              |
| 62  | -           | Guardrail Post                                                           | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 60   |     |      | 60   | 210,000.00   |     |     |     | 0  | 0.00      | 60                          | 3,500.00        | 210,000.00                |
| 63  | -           | Guardrail End Piece                                                      | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 50   |     |      | 50   | 75,000.00    |     |     |     | 0  | 0.00      | 50                          | 1,500.00        | 75,000.00                 |
| 64  | -           | Sign Posts                                                               | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 300  |     |      | 300  | 2,355,000.00 |     |     |     | 0  | 0.00      | 300                         | 7,850.00        | 2,355,000.00              |
| 65  | -           | Sign Post                                                                | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 60   |     |      | 60   | 710,000.00   |     |     |     | 0  | 0.00      | 60                          | 3,500.00        | 710,000.00                |
| 66  | -           | Chevron Stickers                                                         | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 100  |     |      | 100  | 385,000.00   |     |     |     | 0  | 0.00      | 100                         | 3,850.00        | 385,000.00                |
| 67  | -           | Bridge Name                                                              | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 20   |     |      | 20   | 250,000.00   |     |     |     | 0  | 0.00      | 20                          | 12,500.00       | 250,000.00                |
| 68  | -           | Bolts & Nuts, 1/2" x 10"                                                 | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 500  |     |      | 500  | 75,000.00    |     |     |     | 0  | 0.00      | 500                         | 150.00          | 75,000.00                 |
| 69  | -           | Bolts & Nuts, 1/2" x 6"                                                  | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 200  |     |      | 200  | 19,000.00    |     |     |     | 0  | 0.00      | 200                         | 95.00           | 19,000.00                 |
| 70  | -           | Bolts & Nuts, 1/2" x 5"                                                  | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 200  |     |      | 200  | 19,000.00    |     |     |     | 0  | 0.00      | 200                         | 95.00           | 19,000.00                 |
| 71  | -           | Bolts & Nuts, 1/2" x 1"                                                  | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 1000 |     |      | 1000 | 55,000.00    |     |     |     | 0  | 0.00      | 1000                        | 55.00           | 55,000.00                 |
| 72  | -           | Chevron Signs                                                            | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 100  |     |      | 100  | 785,000.00   |     |     |     | 0  | 0.00      | 100                         | 7,850.00        | 785,000.00                |
| 73  | -           | Internally Illuminated (Solar) Pavement Levelled Marking/Stud Flush Type | piece           |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      | 500  |     |      | 500  | 6,000,000.00 |     |     |     | 0  | 0.00      | 500                         | 12,000.00       | 6,000,000.00              |
| 74  | 44120000    | OFFICE SUPPLIES                                                          |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0    | 0.00         |     |     |     | 0  | 0.00      | 0                           | 0.00            | 0.00                      |
| 75  | -           | Toner IH C2000Black                                                      | cart            | 15                           |     |     | 15 | 86,800.00  |       |     |      | 0  | 0.00      | 35   |     |      | 15   | 86,800.00    |     |     |     | 0  | 0.00      | 32                          | 5,425.00        | 173,600.00                |
| 76  | -           | Toner IH C2503S Cyan                                                     | cart            | 12                           |     |     | 12 | 130,500.00 |       |     |      | 0  | 0.00      | 32   |     |      | 12   | 130,500.00   |     |     |     | 0  | 0.00      | 24                          | 10,875.00       | 261,000.00                |
| 77  | -           | Toner IH C2503S Magenta                                                  | cart            | 12                           |     |     | 12 | 130,500.00 |       |     |      | 0  | 0.00      | 32   |     |      | 12   | 130,500.00   |     |     |     | 0  | 0.00      | 24                          | 10,875.00       | 261,000.00                |
| 78  | -           | Toner IH C2503S Yellow                                                   | cart            | 12                           |     |     | 12 | 130,500.00 |       |     |      | 0  | 0.00      | 32   |     |      | 12   | 130,500.00   |     |     |     | 0  | 0.00      | 24                          | 10,875.00       | 261,000.00                |
| 79  | -           | Toner IH C2503 Black                                                     | cart            | 16                           |     |     | 16 | 86,800.00  |       |     |      | 0  | 0.00      | 15   |     |      | 15   | 86,800.00    |     |     |     | 0  | 0.00      | 32                          | 5,425.00        | 173,600.00                |
| 80  | -           | Toner IH C2503SCyan                                                      | cart            | 12                           |     |     | 12 | 130,500.00 |       |     |      | 0  | 0.00      | 32   |     |      | 12   | 130,500.00   |     |     |     | 0  | 0.00      | 24                          | 10,875.00       | 261,000.00                |
| 81  | -           | Toner IH C2503 Magenta                                                   | cart            | 12                           |     |     | 12 | 130,500.00 |       |     |      | 0  | 0.00      | 32   |     |      | 12   | 130,500.00   |     |     |     | 0  | 0.00      | 24                          | 10,875.00       | 261,000.00                |

| No. | UHS/SPSC Code | Item Description         | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |     |           |            |
|-----|---------------|--------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----------------------------|-----------------|---------------------------|-----|-----------|------------|
|     |               |                          |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT  | July | Aug | Sept | Q3 | Q3 AMOUNT  | Oct | Nov |                             |                 |                           | Dec | Q4        | Q4 AMOUNT  |
| 82  | -             | Toner D1 C2603 Yellow    | cart            | 12                           |     |     | 12 | 130,500.00 |       |     |      | 0  | 0.00       | 12   |     |      | 12 | 130,500.00 |     |     |                             | 0               | 0.00                      | 24  | 10,875.00 | 261,000.00 |
| 83  | -             | Ink Refill # 008 Black   | bottle          | 75                           |     |     | 75 | 66,250.00  |       |     |      | 0  | 0.00       | 75   |     |      | 75 | 66,250.00  |     |     |                             | 0               | 0.00                      | 150 | 1,150.00  | 172,500.00 |
| 84  | -             | Ink Refill # 008 Cyan    | bottle          | 50                           |     |     | 50 | 49,000.00  |       |     |      | 0  | 0.00       | 50   |     |      | 50 | 49,000.00  |     |     |                             | 0               | 0.00                      | 100 | 680.00    | 93,000.00  |
| 85  | -             | Ink Refill # 008 Magenta | bottle          | 50                           |     |     | 50 | 49,000.00  |       |     |      | 0  | 0.00       | 50   |     |      | 50 | 49,000.00  |     |     |                             | 0               | 0.00                      | 100 | 680.00    | 93,000.00  |
| 86  | -             | Ink Refill # 008 Yellow  | bottle          | 50                           |     |     | 50 | 49,000.00  |       |     |      | 0  | 0.00       | 50   |     |      | 50 | 49,000.00  |     |     |                             | 0               | 0.00                      | 100 | 680.00    | 93,000.00  |
| 87  | -             | Copier Parts (Gastator)  | piece           | 20                           |     |     | 20 | 200,000.00 |       |     |      | 0  | 0.00       | 20   |     |      | 20 | 200,000.00 |     |     |                             | 0               | 0.00                      | 40  | 10,000.00 | 400,000.00 |
| 88  | -             | Altron Parts             | lot             | 1                            |     |     | 1  | 20,000.00  | 1     |     |      | 1  | 20,000.00  | 1    |     |      | 1  | 20,000.00  | 1   |     |                             | 1               | 20,000.00                 | 4   | 20,000.00 | 80,000.00  |
| 89  | -             | SPARE PARTS              |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |                             | 0               | 0.00                      | 0   | 0.00      | 0.00       |
| 90  | -             | Oil Filter               | Piece           | 30                           |     |     | 30 | 59,985.00  | 30    |     |      | 30 | 59,985.00  | 30   |     |      | 30 | 59,985.00  | 30  |     |                             | 30              | 59,985.00                 | 170 | 1,999.50  | 239,940.00 |
| 91  | -             | Fuel Filter              | Piece           | 30                           |     |     | 30 | 68,998.50  | 30    |     |      | 30 | 68,998.50  | 30   |     |      | 30 | 68,998.50  | 30  |     |                             | 30              | 68,998.50                 | 120 | 2,299.95  | 275,994.00 |
| 92  | -             | Air Cleaner Element      | Piece           | 15                           |     |     | 15 | 25,483.50  | 15    |     |      | 15 | 25,483.50  | 15   |     |      | 15 | 25,483.50  | 15  |     |                             | 15              | 25,483.50                 | 60  | 1,688.50  | 101,914.00 |
| 93  | -             | Brake Pad                | Piece           | 25                           |     |     | 25 | 67,487.50  | 25    |     |      | 25 | 67,487.50  | 25   |     |      | 25 | 67,487.50  | 25  |     |                             | 25              | 67,487.50                 | 100 | 2,699.50  | 269,950.00 |
| 94  | -             | Brake Shoe               | Piece           | 25                           |     |     | 25 | 72,481.25  | 25    |     |      | 25 | 72,481.25  | 25   |     |      | 25 | 72,481.25  | 25  |     |                             | 25              | 72,481.25                 | 100 | 2,899.25  | 289,925.00 |
| 95  | -             | Battery                  | Piece           | 5                            |     |     | 5  | 39,975.00  | 5     |     |      | 5  | 39,975.00  | 5    |     |      | 5  | 39,975.00  | 5   |     |                             | 5               | 39,975.00                 | 20  | 7,995.00  | 159,900.00 |
| 96  | -             | Tire 205/70R15           | Piece           | 10                           |     |     | 10 | 78,990.00  | 10    |     |      | 10 | 78,990.00  | 10   |     |      | 10 | 78,990.00  | 10  |     |                             | 10              | 78,990.00                 | 40  | 7,999.50  | 319,980.00 |
| 97  | -             | Tire 195R14C             | Piece           | 5                            |     |     | 5  | 41,995.00  | 5     |     |      | 5  | 41,995.00  | 5    |     |      | 5  | 41,995.00  | 5   |     |                             | 5               | 41,995.00                 | 20  | 8,999.00  | 179,980.00 |
| 98  | -             | Tire 175R13C             | Piece           | 5                            |     |     | 5  | 42,415.00  | 5     |     |      | 5  | 42,415.00  | 5    |     |      | 5  | 42,415.00  | 5   |     |                             | 5               | 42,415.00                 | 20  | 8,489.00  | 169,780.00 |
| 99  | -             | Tire 245/70R16           | Piece           | 10                           |     |     | 10 | 139,995.00 | 10    |     |      | 10 | 139,995.00 | 10   |     |      | 10 | 139,995.00 | 10  |     |                             | 10              | 139,995.00                | 40  | 12,999.50 | 559,980.00 |
| 100 | -             | Tire 245/65R17           | Piece           | 10                           |     |     | 10 | 151,500.00 | 10    |     |      | 10 | 151,500.00 | 10   |     |      | 10 | 151,500.00 | 10  |     |                             | 10              | 151,500.00                | 40  | 15,150.00 | 606,000.00 |
| 101 | -             | Tire 265/70R18           | Piece           | 4                            |     |     | 4  | 59,596.00  | 4     |     |      | 4  | 59,596.00  | 4    |     |      | 4  | 59,596.00  | 4   |     |                             | 4               | 59,596.00                 | 16  | 14,899.00 | 238,384.00 |
| 102 | -             | Tire 7.5x16, 14 ply      | Piece           | 6                            |     |     | 6  | 89,928.00  | 6     |     |      | 6  | 89,928.00  | 6    |     |      | 6  | 89,928.00  | 6   |     |                             | 6               | 89,928.00                 | 24  | 14,988.00 | 359,712.00 |
| 103 |               |                          |                 |                              |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     |                             |                 |                           |     |           |            |

|                                                                        |  |   |               |
|------------------------------------------------------------------------|--|---|---------------|
| A. TOTAL                                                               |  | P | 60,815,284.00 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |  | P | 6,081,528.40  |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |  | P | -             |
| D. GRAND TOTAL (A + B + C)                                             |  | P | 66,897,812.40 |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |  |   |               |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
ESTRELLA P. CAINTO  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
ROLANDO C. ROSAROSO  
Accountant / Budget Officer

Approved by:

  
ALVIN C. IGNACIO  
Head of Office/Agency

Date Prepared: August 25, 2023