

APP-CSE 2024 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-C-A dated 29 August 2011, the PS-DBM shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies who have been awarded APP-CSE for the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Introduction:

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What's New" tab for the detailed technical specifications and sample photo of the items.

4.0 Do not delete or modify any information on this form as it will be deemed invalid.

5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signatures shall be deemed invalid.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signatures shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-5478245 (Globe) or 0918-2954426 (Smart), or email appsales@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

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Agency Code/UAOS:
Organization Type:

Department/Bureau/Office: DPMALQUEZON SRD DEO
Region: REGION IVA
Address: CATAHANAN, QUEZON

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	1231801-AL-004	bottle	6	5	5	16	615.36	6	5	5	16	815.36	6	5	5	16	815.36	6	5	5	16	815.36	64	50.96	3,261.44
2	1231801-AL-003	gallon	8	4	6	18	8,124.48	6	6	4	16	7,221.76	8	4	6	18	8,124.48	7	6	5	18	8,124.48	70	431.36	31,995.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60212143-CP-001	box	7	1	1	9	218.24	2	1	1	4	141.44	2	1	1	4	141.44	2	1	1	4	141.44	21	35.36	742.56
4	60212143-CP-002	box	6	0	0	6	230.88	1	0	0	1	38.48	1	0	0	1	38.48	1	0	0	1	38.48	9	38.48	346.32
5	60212154-EP-001	piece	16	3	2	21	196.56	10	3	3	16	140.76	11	3	3	17	159.12	9	3	5	17	159.12	71	9.36	664.56
6	60212154-SP-001	piece	1	1	1	3	78.00	1	1	1	3	78.00	1	1	1	3	78.00	1	1	1	3	78.00	12	26.00	312.00
7	60212154-SP-002	piece	1	1	1	3	804.96	6	6	6	18	804.96	6	6	6	18	804.96	6	6	6	18	804.96	72	41.72	3,019.64
8	60212154-SP-004	piece	6	6	6	18	1,029.60	6	6	6	18	1,029.60	6	6	6	18	1,029.60	6	6	6	18	1,029.60	72	57.20	4,119.40
9	60212154-SP-002	piece	30	30	30	90	2,340.00	30	30	30	90	2,340.00	30	30	30	90	2,340.00	30	30	30	90	2,340.00	360	26.00	9,360.00
10	60212154-SP-005	piece	27	25	25	77	3,443.44	27	25	25	77	3,443.44	27	25	25	77	3,443.44	27	25	25	77	3,443.44	308	41.72	12,773.76
11	60212154-SP-008	piece	27	25	25	77	4,404.40	27	25	25	77	4,404.40	27	25	25	77	4,404.40	27	25	25	77	4,404.40	308	57.20	17,617.60
12	60212154-SP-003	piece	1	1	1	3	78.00	1	1	1	3	78.00	1	1	1	3	78.00	1	1	1	3	78.00	12	26.00	312.00
13	60212154-SP-006	piece	1	1	1	3	137.28	1	1	1	3	137.28	1	1	1	3	137.28	1	1	1	3	137.28	12	45.76	549.12
14	60212154-SP-009	piece	1	1	1	3	171.60	1	1	1	3	171.60	1	1	1	3	171.60	1	1	1	3	171.60	12	57.20	686.40
15	6021214-VWR-001	pack	1	0	0	1	214.24	1	0	0	1	214.24	1	0	0	1	214.24	1	0	0	1	214.24	4	214.24	856.96
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16	4521517-DO-003	unit	1	0	0	1	25,536.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,536.16	25,536.16
17	45111609-HPH-001	unit	1	0	0	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,470.40	18,470.40
BATTERIES AND CELLS AND ACCESSORIES																									
18	26112152-RT-A02	pack	64	40	40	144	3,144.96	44	42	40	126	2,751.84	44	40	40	124	2,706.16	44	40	42	126	2,751.84	520	21.84	11,356.80
19	26112152-RT-A01	pack	68	41	43	152	3,693.52	44	43	43	130	2,568.80	48	43	43	134	2,647.84	48	45	43	136	2,687.26	552	19.76	10,907.597
20	26112152-RT-A03	pack	2	0	0	2	185.12	2	0	0	2	185.12	2	0	0	2	185.12	2	0	0	2	185.12	8	92.56	748.48
CLEANING EQUIPMENT AND SUPPLIES																									
21	47112152-AF-A01	can	14	11	11	36	3,144.96	13	10	13	36	3,144.96	14	11	12	37	3,232.32	12	11	13	36	3,144.96	145	87.36	12,667.262
22	47112152-BR-S01	piece	8	0	2	10	1,279.20	5	0	1	6	767.52	6	0	2	8	1,022.36	5	1	1	7	895.44	31	227.92	3,055.52
23	47112152-BR-T01	piece	4	0	1	5	119.60	1	0	0	1	21.92	3	0	1	4	95.68	1	0	0	1	23.92	11	23.92	263.12
24	47112152-TB-001	bottle	29	16	16	51	2,280.72	18	16	16	50	2,236.00	19	16	16	51	2,280.72	18	16	16	50	2,236.00	202	41.72	8,433.43
25	47112152-CL-001	can	8	6	7	21	756.00	7	7	6	20	720.00	8	6	7	21	756.00	6	7	7	20	720.00	82	36.00	2,952.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for the year							
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount			
26	4731811-DE-802	DETERGENT BAR	bar	6	5	6	17	159.12	5	6	5	16	149.76	6	5	6	17	159.12	5	6	5	16	149.76	66	617.76
27	4731811-DE-802	DETERGENT POWDER, all purpose	pouch	9	8	8	25	2,210.00	8	8	8	24	2,121.60	9	8	8	25	2,210.00	8	8	8	24	2,121.60	98	8,663.20
28	4731803-DS-801	DISINFECTANT SPRAY	can	13	9	12	34	5,127.20	11	10	10	31	4,674.80	11	10	11	32	4,825.60	12	9	12	33	4,976.40	130	19,004.00
29	4731801-DU-801	DUST FAN	piece	9	0	1	10	466.00	2	0	0	2	93.60	3	0	1	4	187.20	2	0	0	2	93.60	18	842.40
30	4731802-NV-803	FLOOR VAX, white type, red	can	1	0	0	1	135.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	135.20
31	4731803-FC-801	FURNITURE CLEANER	can	4	3	4	11	2,493.92	4	3	4	11	2,493.92	3	4	3	10	2,267.20	4	3	4	11	2,493.92	43	2,867.2
32	7101812-HS-101	HAND SOAP, liquid	bottle	12	12	11	35	1,507.25	12	12	11	35	1,507.25	12	12	11	35	1,507.25	12	11	11	35	1,507.25	140	42,05
33	4731804-HP-801	HOP BUCKET	unit	7	1	0	8	18,304.09	0	0	0	0	0.00	2	0	0	2	4,576.00	0	0	0	0	0.00	10	2,288.00
34	4731813-HP-802	HOPHANDLE, heavy duty	piece	6	1	0	7	939.12	2	0	0	2	268.32	4	0	0	4	536.64	2	0	0	2	268.32	15	1,344.6
35	4731815-HP-801	HOPHEAD, made of rayon	piece	3	1	0	4	456.16	1	0	0	1	114.04	1	0	0	1	114.04	1	0	0	1	114.04	7	788.28
36	4731801-RC-021	BAGS	bds	14	0	1	15	888.00	4	1	0	5	206.60	4	1	1	6	536.64	4	1	1	6	536.64	24	2,146.56
37	4731802-SC-801	SCOURING PAD	pack	4	1	1	6	536.64	4	1	1	6	536.64	4	1	1	6	536.64	4	1	1	6	536.64	24	2,146.56
38	4731701-TB-804	TRASHBAG, XXL size	pack/roll	4	3	3	10	1,300.00	4	3	3	10	1,300.00	4	3	3	10	1,300.00	4	3	3	10	1,300.00	40	5,200.00
39	4732301-TB-805	TRASHBAG, Large size	pack/roll	7	4	5	16	946.48	6	5	4	15	889.20	7	5	4	16	946.48	6	5	4	15	889.20	62	5,928
40	4732301-TB-806	TRASHBAG, XL size	pack/roll	6	4	4	14	1,255.84	4	5	4	13	1,203.28	5	4	4	13	1,203.28	5	4	4	13	1,203.28	53	6,568
41	4732302-WB-801	WASTEBASKET	piece	12	0	0	12	534.16	2	0	0	2	87.26	2	0	0	2	87.26	2	0	0	2	87.26	18	786.24
COLOR COMPOUNDS AND DISPERSIONS																									
42	1207700-SI-801	INK, for stamp pad	bottle	13	3	3	19	502.80	8	3	4	15	468.00	12	3	3	18	561.60	0	3	4	15	468.00	67	2,696.40
CONSUMER ELECTRONICS																									
43	5261635-DV-801	DIGITAL VOICE RECORDER	unit	1	0	0	1	4,803.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,803.76
FACE MASK																									
44	4203733-SH-800	FACE MASK	box	15	11	11	37	1,524.00	13	11	12	36	1,872.00	14	11	11	36	1,872.00	13	11	13	37	1,524.00	146	7,592.00
FILMS																									
45	12111203-AC-801	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
46	12111201-CF-802	CARBON FILM, Legal size	box	0	0	1	1	256.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	256.88
FIRE FIGHTING EQUIPMENT																									
47	46091601-FE-801	FIRE EXTINGUISHER, dry chemical	unit	4	0	0	4	5,595.20	1	0	0	1	1,396.80	0	0	0	0	0.00	0	0	0	0	0.00	5	6,994.00
48	46091601-FE-801	FIRE EXTINGUISHER, pure HFC	unit	4	0	0	4	22,453.00	1	0	0	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	5	28,066.25
FLAG OR ACCESSORIES																									
49	55021805-PH-801	PHILIPPINE NATIONAL FLAG	piece	1	1	1	3	854.52	1	1	1	3	854.52	1	1	1	3	854.52	1	1	1	3	854.52	12	3,418.08
FURNITURE AND FURNISHINGS																									
50	5601504-CH-801	HONGLOEC CHAIR, beige	piece	10	0	0	10	3,754.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,754.40
51	5601504-CH-801	HONGLOEC CHAIR, white	piece	35	0	0	35	12,051.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	13,011.20
52	5601519-TB-801	HONGLOEC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	5601519-TB-802	HONGLOEC TABLE, beige	unit	2	0	0	2	2,697.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,697.76
HEATING AND VENTILATION AND AIR CIRCULATION																									
54	4601604-EF-021	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,380.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,380.08
55	4601604-EF-021	ELECTRIC FAN, industrial, ground type	unit	1	0	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,109.68
56	4601604-EF-021	ELECTRIC FAN, stand type	unit	3	0	0	3	3,020.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,020.16
57	4601604-EF-801	ELECTRIC FAN, wall mount	unit	2	0	0	2	1,828.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,828.32
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
58	42021507-OS8003	DESKTOP, for Basic Users	unit	3	0	0	3	74,300.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	24,793.60
59	42021507-OS8004	DESKTOP, for Mid-Range Users	unit	5	0	0	5	211,832.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42,390.40
60	42020027-HO-802	EXTERNAL HARD DRIVE	unit	9	0	0	9	27,018.72	0	0	0	0	0.00	1	0	0	1	3,018.08	0	0	0	0	0.00	10	30,188.80
61	42020020-FD-804	FLASH DRIVE	piece	28	0	2	30	6,279.20	2	0	2	4	898.56	3	0	2	5	1,123.20	2	0	2	4	449.28	41	9,218.24
62	42021003-LAP804	LAPTOP, for Mid-range Users	unit	4	0	0	4	166,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	42,380.00
63	42021003-LAP803	LAPTOP, Lightweight	unit	4	0	0	4	187,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	46,880.00
64	42021008-HO-802	COMPUTER MOUSE, Wireless	unit	6	2	0	8	1,356.16	1	0	0	1	169.52	1	0	0	1	169.52	1	0	0	1	169.52	11	1,864.72
65	42023302-PR-802	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
66	4022202-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
67	4022205-PR-001	PRINTER, Laser, Monochrome	unit	2	0	0	2	46,126.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46,126.08	
LIGHTING AND FIXTURES AND ACCESSORIES																									
68	3F01028-LB-01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
69	3F01028-LT-01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																									
70	3D01010-GL-01	GLUE, all-purpose	jar	9	4	4	17	1,202.24	4	4	5	13	919.36	6	4	4	14	990.08	4	4	6	14	990.08	58	70.72
71	3I15104-SH-001	STAPLE WIRE, heavy duty (blinder type), 23/13	box	3	2	2	7	157.85	2	2	2	6	135.30	2	2	2	6	135.30	2	2	2	6	135.30	25	22.55
72	3I15104-SH-001	STAPLE WIRE, standard	box	22	12	13	47	1,116.72	14	14	13	41	974.16	21	12	13	46	1,092.96	14	14	13	41	974.16	175	22.76
73	3D01010-TA-001	TAPE, electrical	roll	5	1	1	7	136.15	1	1	1	3	58.35	3	1	1	5	97.25	1	1	1	3	58.35	18	19.45
74	3D01010-TA-001	TAPE, medical, 24mm	roll	9	6	5	20	1,237.60	9	5	5	19	1,375.72	9	5	5	19	1,375.72	8	5	6	19	1,375.72	77	61.88
75	3D01010-TA-002	TAPE, medical, 48 mm	roll	8	4	4	16	1,938.56	8	4	4	16	1,938.56	8	4	4	16	1,938.56	8	4	4	16	1,938.56	64	121.16
76	3D01010-TA-001	TAPE, packaging, 48 mm	roll	11	4	5	20	603.20	10	5	4	19	571.04	10	5	4	19	571.04	9	5	5	19	571.04	77	38.16
77	3D01010-TA-001	TAPE, transparent, 24mm	roll	17	6	6	29	331.76	17	6	7	20	343.20	17	6	6	29	331.76	16	6	6	28	320.32	116	11.44
78	3D01010-TA-002	TAPE, transparent, 48 mm	roll	11	3	4	18	406.56	9	3	4	16	382.72	10	3	4	17	406.64	9	2	5	16	382.72	67	23.92
79	3I15107-TA-001	THINNE, plastic	roll	3	0	0	3	232.16	0	0	0	0	0.00	2	0	0	2	141.44	0	0	0	0	0.00	5	70.72
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
80	4011004-RU-002	RULER, flexible, plastic, 480mm	piece	6	6	0	12	249.60	1	0	0	1	20.80	1	1	0	2	41.60	0	0	1	1	20.80	16	20.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
81	4022162-BL-001	BLADE, for general purpose cutlery/utility knife	tube	5	0	0	5	80.00	1	0	0	1	16.00	3	0	0	3	48.00	1	0	0	1	16.00	10	16.00
82	4010602-PS-001	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,104.64
83	4010607-CA-001	CALCULATOR, Compact	unit	2	0	0	2	574.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	287.04
84	4022170-CH-001	CHALK, white, eraser	box	2	0	0	2	65.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	32.97
85	4022205-BF-001	CLIP, bindless, 19mm	box	11	6	5	22	265.82	8	6	5	19	177.84	8	6	5	19	177.84	8	6	5	19	177.84	79	9.26
86	4022205-BF-002	CLIP, bindless, 25mm	box	12	7	5	24	374.40	9	6	5	20	312.00	10	6	5	21	327.60	8	7	6	21	327.60	86	15.60
87	4022205-BF-003	CLIP, bindless, 32mm	box	13	8	7	28	797.12	10	8	7	25	676.00	10	8	7	25	676.00	10	8	7	25	676.00	103	27.04
88	4022205-BF-004	CLIP, bindless, 50mm	box	18	11	12	41	2,473.12	14	11	13	38	2,202.16	16	11	12	39	2,392.48	14	12	13	39	2,392.48	157	60.32
89	4022205-CT-002	CORRECTION TAPE	piece	28	15	14	57	897.21	16	15	14	45	518.85	18	13	13	44	507.32	16	15	14	45	518.85	191	11.53
90	4022162-CH-001	CUTTER/UTILITY KNIFE, for general purpose	piece	7	2	0	9	285.48	0	0	0	0	0.00	2	0	0	2	63.44	0	0	0	0	0.00	11	31.72
91	4011015-DF-001	DATA FILE BOX	piece	16	2	2	20	1,544.00	2	2	2	6	463.20	2	2	2	6	463.20	2	2	2	6	463.20	38	77.20
92	4022011-DF-001	DATA FOLDER	piece	58	5	5	68	4,667.52	5	5	5	15	1,029.60	5	5	5	15	1,029.60	5	5	5	15	1,029.60	113	68.64
93	4010305-OS-001	DATER STAMP	piece	9	0	0	9	4,228.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	489.78
94	4021206-EH-001	ENVELOPE, Documentary, A4	box	11	2	2	15	12,094.88	6	2	2	10	8,403.20	7	2	2	11	9,243.52	6	2	2	10	8,403.20	46	849.72
95	4021206-EH-002	ENVELOPE, Documentary, legal	box	11	2	2	15	16,177.20	6	2	2	10	10,784.80	7	2	2	11	11,863.28	6	2	2	10	10,784.80	46	1,078.48
96	4021206-EH-001	ENVELOPE, Expanding, Kraft	box	15	2	2	19	26,132.72	2	2	2	6	8,240.28	3	2	2	7	9,624.16	2	2	2	6	8,240.28	38	1,374.08
97	4021206-EH-002	ENVELOPE, Expanding, Plastic	box	12	1	1	14	436.86	1	1	1	3	91.47	1	1	1	3	91.47	1	1	1	3	91.47	23	38.49
98	4021206-EH-002	ENVELOPE, Mailing	box	10	1	1	12	5,603.52	2	1	1	4	1,867.84	3	1	1	5	2,394.80	2	1	1	4	1,867.84	25	466.96
99	4021206-EH-002	ENVELOPE, Mailing, with window	box	2	1	1	4	2,113.28	1	1	1	3	1,284.56	1	1	1	3	1,284.56	1	1	1	3	1,284.56	12	308.32
100	4011912-ER-001	ERASER, flat, for blackboard/whiteboard	piece	3	0	0	3	36.99	9	0	0	9	110.97	0	9	0	9	110.97	0	0	0	0	0.00	21	258.93
101	4022118-FA-001	FACTENER	box	9	6	5	20	1,892.80	7	5	7	19	1,788.16	9	5	5	19	1,788.16	7	5	5	17	1,608.88	75	94.64
102	4011015-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	11	0	0	11	937.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	85.20
103	4022018-FT-001	FILE TAB DIVIDER, A4	pack	26	7	7	40	915.20	15	7	7	29	663.52	15	7	7	29	663.52	15	7	7	29	663.52	127	22.88
104	4022018-FT-002	FILE TAB DIVIDER, Legal	pack	27	10	10	47	1,222.00	16	10	10	36	916.00	16	10	10	36	916.00	16	10	10	36	916.00	155	26.00
105	4022011-FO-001	FOLDER, Fancy with side, A4	bundle	11	2	0	13	3,785.60	1	2	0	3	873.60	1	2	0	3	873.60	1	2	0	3	873.60	22	291.20
106	4022011-FO-002	FOLDER, Fancy with side, legal	bundle	10	2	0	12	3,706.56	0	2	0	2	617.76	0	2	0	2	617.76	0	2	0	2	617.76	18	308.88
107	4022011-FO-001	FOLDER, L-clip, A4	pack	2	0	0	2	375.08	2	0	0	2	375.08	2	0	0	2	375.08	2	0	0	2	375.08	8	187.54
108	4022011-FO-002	FOLDER, L-clip, Legal	pack	3	1	1	5	1,192.85	3	1	1	5	1,192.85	3	1	1	5	1,192.85	3	1	1	5	1,192.85	20	238.97
109	4022027-FO-001	FOLDER, preboard	box	2	0	0	2	1,905.28	2	0	0	2	1,905.28	2	0	0	2	1,905.28	2	0	0	2	1,905.28	8	952.64
110	4022011-FO-003	FOLDER with tab, A4	pack	7	4	5	16	6,223.36	7	4	5	16	6,223.36	7	4	5	16	6,223.36	7	4	5	16	6,223.36	64	388.96

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Prices	Total Quantity for the year	Total Amount for the year		
				Q1												Q2										
				Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec				Q4	Amount
111	44122011-FO-T04	FOUNDER with tab, Legal	pack	7	4	5	16	6,839.04	7	4	5	16	6,839.04	7	4	5	16	6,839.04	7	4	5	16	6,839.04	64	427.44	27,336.16
112	44122088-IT-T01	INDEX TAB	box	14	2	0	16	1,099.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	63.11	1,007.76
113	44111515-HF-002	MAGAZINE FILE BOX, Large	place	1	1	0	2	233.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	126.88	253.76
114	44121716-MA-T01	MARKER, Fluorescent	set	3	0	0	3	127.92	3	0	0	3	127.92	3	0	0	3	127.92	3	0	0	3	127.92	12	42.64	511.68
115	44121708-HP-001	MARKER, Permanent, Black	piece	18	6	7	31	483.60	12	7	9	28	436.80	14	6	7	27	421.20	11	6	9	26	405.60	112	15.60	1,747.20
116	44121708-HP-002	MARKER, Permanent, Blue	piece	13	5	5	23	338.80	7	5	5	17	265.20	7	5	5	17	265.20	7	5	5	17	265.20	74	15.60	1,154.40
117	44121708-HP-003	MARKER, Permanent, Red	piece	3	2	2	7	109.20	2	2	2	6	93.60	2	2	2	6	93.60	2	2	2	6	93.60	25	15.60	390.00
118	44121708-HP-001	MARKER, Whiteboard, Black	piece	8	2	2	12	124.80	11	2	2	15	156.00	3	11	2	16	166.40	2	2	2	6	62.40	49	10.40	509.60
119	44121708-HP-002	MARKER, Whiteboard, Blue	piece	6	1	1	8	83.20	10	1	1	12	124.80	1	10	1	12	124.80	1	1	1	3	31.20	35	10.40	364.00
120	44121708-HP-003	MARKER, Whiteboard, Red	piece	1	1	1	3	31.20	10	1	1	12	124.80	1	10	1	12	124.80	1	1	1	3	31.20	30	10.40	312.00
121	44122104-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	8	4	4	16	149.76	6	5	4	15	140.40	7	4	5	16	149.76	6	4	6	16	149.76	63	9.36	599.68
122	44122104-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	9	4	5	18	430.56	6	4	6	16	382.72	8	5	4	17	406.64	6	5	7	18	406.56	69	23.02	1,650.48
123	44101803-PS-002	PAPER SHREDDER	unit	2	0	0	2	11,396.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,699.20	11,398.40
124	44101801-PT-001	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
125	44121706-PE-01	PENCIL, lead/graphite, with eraser	box	14	4	5	23	956.80	9	3	5	17	707.20	15	2	4	21	872.60	9	3	6	18	748.80	79	41.60	3,266.40
126	44121619-PS-001	PENCIL SHARPENER	piece	5	0	0	5	1,066.00	0	0	0	0	0.00	2	0	0	2	406.40	0	0	0	0	0.00	7	212.20	1,462.40
127	44101602-RU-001	PUNCHER, paper, heavy duty	piece	4	2	0	6	973.44	0	1	0	1	163.24	2	2	0	4	648.00	1	0	0	0	0.00	10	274.20	2,742.30
128	44122017-08-P10	BINDING RING/COMB, plastic, 32 mm	piece	10	0	0	10	2,942.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	162.24	1,946.88
129	44122101-RU-001	RUBBER BAND No. 18	box	3	0	0	3	496.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	163.36	496.08
130	44122805-SF-001	STAMP PAD, felt	piece	12	0	2	14	596.56	2	0	2	4	170.56	8	1	0	9	380.76	2	0	3	5	213.20	32	42.64	1,364.48
131	44121618-SF-001	SCISSORS, symmetrical/asymmetrical	pair	5	5	0	10	416.00	1	0	0	1	41.60	1	0	0	1	41.60	1	0	0	1	41.60	13	41.60	540.80
132	44121615-ST-001	STAPLER, standard type	piece	5	3	0	8	1,164.80	1	2	0	3	436.80	3	2	0	5	728.00	1	1	0	2	291.20	18	145.60	2,620.80
133	44121615-ST-001	STAPLER, heavy duty (divder)	unit	3	1	0	4	3,818.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	954.72	3,818.08
134	44121613-SR-002	STAPLE REMOVER, pier-type	piece	4	2	0	6	287.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	47.84	287.04
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	6	1	0	7	546.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	76.00	546.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-011	CARTOLINA, assorted colors	pack	1	0	0	1	90.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90.48	90.48
137	14111506-CF-111	COMPUTER CONTINUOUS FORM, 1 PH, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	93.68	0.00
138	14111506-CF-112	COMPUTER CONTINUOUS FORM, 1 PH, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-122	COMPUTER CONTINUOUS FORM, 2 PH, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-121	COMPUTER CONTINUOUS FORM, 2 PH, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-131	COMPUTER CONTINUOUS FORM, 3 PH, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	833.84	0.00
142	14111506-CF-132	COMPUTER CONTINUOUS FORM, 3 PH, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.08	0.00
143	14111609-LI-001	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	14111514-HP-002	NOTEBOOK, stick-on, 50mm x 76mm	pad	16	2	2	20	790.40	3	2	2	7	276.64	3	2	2	7	276.64	3	2	2	7	276.64	41	39.32	1,620.32
145	14111514-HP-004	NOTEBOOK, stick-on, 76mm x 100mm	pad	11	2	2	15	951.60	3	2	2	7	444.08	3	2	2	7	444.08	3	2	2	7	444.08	36	63.44	2,263.94
146	14111514-HP-003	NOTEBOOK, stick-on, 76mm x 76mm	pad	11	2	2	15	994.80	3	2	2	7	422.24	3	2	2	7	422.24	3	2	2	7	422.24	36	64.32	2,171.52
147	14111514-NS-002	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.92	0.00
148	14111507-PP-001	PAPER, MULTICOPY A4	ream	111	100	105	316	56,854.72	105	100	105	316	56,854.72	105	100	105	316	56,854.72	105	100	105	316	56,854.72	1,252	179.92	225,229.94
149	14111507-PP-002	PAPER, MULTICOPY LEGAL	ream	11	5	5	21	4,433.52	11	5	5	21	4,433.52	11	5	5	21	4,433.52	11	5	5	21	4,433.52	84	211.12	17,734.08
150	14111507-PP-001	PAPER, MULTIPURPOSE A4	ream	134	90	95	319	52,086.32	129	95	100	324	52,086.32	134	95	90	319	52,086.32	129	95	100	324	52,086.32	1,286	163.28	209,978.08
151	14111507-PP-002	PAPER, MULTIPURPOSE LEGAL	ream	15	2	3	20	3,705.40	14	2	5	21	3,897.52	17	2	3	22	4,072.64	14	2	3	19	3,537.28	82	185.12	15,179.94
152	14111507-PP-001	PAD PAPER, ruled	pad	6	0	0	6	232.16	5	0	0	5	176.80	5	0	0	5	176.80	5	0	0	5	176.80	21	35.36	742.56
153	14111503-PA-001	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0</											

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
158	531325-16-501	HAIR SANITIZER	12	10	11	33	2,892.38	10	11	10	31	2,706.16	12	10	11	33	2,892.38	11	10	11	32	2,795.52	120	87.36	11,269.44
PESTICIDES OR PEST REPELLENTS																									
159	3013209-BI-001	INSECTICIDE	7	6	6	19	4,500.48	6	6	6	18	4,642.56	7	6	6	19	4,500.48	6	6	6	18	4,642.56	74	257.92	19,086.88
PRINTED PUBLICATIONS																									
160	501325-14-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9134)	4	0	0	4	148.84	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	74.42	6	37.21	222.26
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
1	4403209-1R-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	4403205-CA-CH	INK CARTRIDGE, CANON CL-741, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	4403205-CA-02	INK CARTRIDGE, CANON CL-811, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,179.32	0.00
4	4403205-CA-004	INK CARTRIDGE, CANON PG-740, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	864.12	0.00
5	4403205-CA-002	INK CARTRIDGE, CANON PG-510, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	4403205-EP-017	INK CARTRIDGE, EPSON C13T664010 (T6641), Black	11	10	10	31	7,188.90	10	10	10	30	6,957.00	11	10	10	31	7,188.90	10	10	10	30	6,957.00	122	231.50	28,291.80
7	4403205-EP-017	INK CARTRIDGE, EPSON C13T664020 (T6642), Cyan	8	7	6	21	5,086.20	7	7	6	20	4,844.00	8	7	6	21	5,086.20	7	7	6	20	4,844.00	82	242.20	19,860.40
8	4403205-EP-017	INK CARTRIDGE, EPSON C13T664030 (T6643), Magenta	8	7	6	21	5,086.20	7	7	6	20	4,844.00	8	7	6	21	5,086.20	7	7	6	20	4,844.00	82	242.20	19,860.40
9	4403205-EP-112	INK CARTRIDGE, EPSON C13T664040 (T6644), Yellow	8	7	6	21	5,086.20	7	7	6	20	4,844.00	1	0	0	1	242.20	7	7	6	20	4,844.00	62	242.20	15,016.40
10	4403205-1P-040	INK CARTRIDGE, HP C2P04AA (HP02), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	822.68	0.00
11	4403205-1P-140	INK CARTRIDGE, HP C2P04AA (HP02), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	4403205-1P-009	INK CARTRIDGE, HP C3V51AA (HP21), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	4403205-1P-110	INK CARTRIDGE, HP C3V52AA (HP22), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.32	0.00
14	4403205-1P-017	INK CARTRIDGE, HP C6604AA (HP00), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.08	0.00
15	4403205-1P-112	INK CARTRIDGE, HP C6604AA (HP00), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	4403205-1P-040	INK CARTRIDGE, HP C0972AA (HP920A), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	822.68	0.00
17	4403205-1P-040	INK CARTRIDGE, HP C0973AA (HP920A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	822.68	0.00
18	4403205-1P-140	INK CARTRIDGE, HP C0974AA (HP920A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	822.68	0.00
19	4403205-1P-040	INK CARTRIDGE, HP C0975AA (HP920A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	4403205-1P-020	INK CARTRIDGE, HP C0976AA (HP91), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.20	0.00
21	4403205-1P-120	INK CARTRIDGE, HP C0977AA (HP91), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	4403205-1P-040	INK CARTRIDGE, HP C0978AA (HP92), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	4403205-1P-040	INK CARTRIDGE, HP C0979AA (HP92), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	4403205-1P-040	INK CARTRIDGE, HP C0980AA (HP920A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,570.80	0.00
25	4403205-1P-040	INK CARTRIDGE, HP C0981AA (HP920A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	4403205-1P-040	INK CARTRIDGE, HP C0982AA (HP920A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	4403205-1P-140	INK CARTRIDGE, HP C0983AA (HP920A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	4403205-1P-020	INK CARTRIDGE, HP C0984AA (HP79), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	4403205-1P-120	INK CARTRIDGE, HP C0985AA (HP79), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	4403205-1P-020	INK CARTRIDGE, HP C2107AA (HP70), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	4403205-1P-120	INK CARTRIDGE, HP C2108AA (HP70), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	4403205-1P-040	INK CARTRIDGE, HP C2112AA (HP635A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	4403205-1P-020	INK CARTRIDGE, HP C2122AA (HP635A), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	4403205-1P-040	INK CARTRIDGE, HP C2123AA (HP635A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	4403205-1P-020	INK CARTRIDGE, HP C2124AA (HP635A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	4403205-1P-140	INK CARTRIDGE, HP F0V26AA (HP600), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	4403205-1P-040	INK CARTRIDGE, HP F0V27AA (HP600), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	4403205-1P-020	INK CARTRIDGE, HP U0551AA (HP955), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	4403205-1P-040	INK CARTRIDGE, HP U0554AA (HP955), Magenta Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	4403205-1P-120	INK CARTRIDGE, HP U0557AA (HP955), Yellow Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	4403205-1P-020	INK CARTRIDGE, HP U0560AA (HP955), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
42	4403205-1P-040	INK CARTRIDGE, HP U0563AA (HP955A), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,379.52	0.00
43	4403205-1P-040	INK CARTRIDGE, HP U0566AA (HP955A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,379.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for one year	Price	Total Amount for one year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
44	44030514K-Y6	INK CARTRIDGE, HP L05694A, (HP9595X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44030514K-P48	INK CARTRIDGE, HP L05724A, (HP9595X), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44030514P-C51	INK CARTRIDGE, HP TEL984A, (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44030514P-M51	INK CARTRIDGE, HP TEL934A, (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44030514P-Y51	INK CARTRIDGE, HP TEL974A, (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44030514P-B51	INK CARTRIDGE, HP TEL914A, (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.00	0.00
50	44030312-EP-B05	REBON CARTRIDGE, EPSON C135015515 (HP950), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44030312-EP-B13	REBON CARTRIDGE, EPSON C135015522, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44030312-EP-B07	REBON CARTRIDGE, EPSON C135015531 (S915086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44030509-BR-000	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44030509-BR-009	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44030509-BR-011	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44030509-BR-015	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44030509-BR-016	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44030509-BR-020	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44030509-BR-023	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44030509-BR-027	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44030509-C4-000	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44030509-H-012	TONER CARTRIDGE, HP CH435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44030509-H-014	TONER CARTRIDGE, HP CH436A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
64	44030509-H-018	TONER CARTRIDGE, HP CE354A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44030509-H-021	TONER CARTRIDGE, HP CE359A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.02	0.00
66	44030509-H-022	TONER CARTRIDGE, HP CE359A (HP955A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44030509-H-023	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,520.40	0.00
68	44030509-H-023	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44030509-H-023	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44030509-H-023	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44030509-H-024	TONER CARTRIDGE, HP CE330A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44030509-H-024	TONER CARTRIDGE, HP CE331A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44030509-H-024	TONER CARTRIDGE, HP CE332A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44030509-H-024	TONER CARTRIDGE, HP CE333A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44030509-H-025	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44030509-H-026	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,796.00	0.00
77	44030509-H-026	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44030509-H-026	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
79	44030509-H-026	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,877.60	0.00
80	44030509-H-027	TONER CARTRIDGE, HP CE410A, (HP205), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
81	44030509-H-027	TONER CARTRIDGE, HP CE411A, (HP205), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44030509-H-027	TONER CARTRIDGE, HP CE412A, (HP205), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,611.20	0.00
83	44030509-H-027	TONER CARTRIDGE, HP CE413A, (HP205), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,611.20	0.00
84	44030509-H-028	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,800.00	0.00
85	44030509-H-028	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,232.00	0.00
86	44030509-H-028	TONER CARTRIDGE, HP CE717A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,870.72	0.00
87	44030509-H-028	TONER CARTRIDGE, HP CE726A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44030509-H-028	TONER CARTRIDGE, HP CE730A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44030509-H-028	TONER CARTRIDGE, HP CE730XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
90	44030509-H-028	TONER CARTRIDGE, HP CE731A (HP31A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,094.72	0.00
91	44030509-H-027	TONER CARTRIDGE, HP CE732A (HP32A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
92	44030509-H-028	TONER CARTRIDGE, HP CE733XC (HP33XC), Black Contact L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0</					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for this year	Total Amount for this year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
93	4610303-HP-608	TONER CARTRIDGE, HP C7620A (HP407), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
94	4610303-HP-602	TONER CARTRIDGE, HP C7630XC (HP250), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
95	4610303-HP-600	TONER CARTRIDGE, HP C7630A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
96	4610303-HP-600	TONER CARTRIDGE, HP C7631A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
97	4610303-HP-600	TONER CARTRIDGE, HP C7632A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
98	4610303-HP-600	TONER CARTRIDGE, HP C7633A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
99	4610303-HP-601	TONER CARTRIDGE, HP C7630A (HP580A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
100	4610303-HP-601	TONER CARTRIDGE, HP C7631A (HP580A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
101	4610303-HP-601	TONER CARTRIDGE, HP C7632A (HP580A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
102	4610303-HP-601	TONER CARTRIDGE, HP C7633A (HP580A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
103	4610303-HP-602	TONER CARTRIDGE, HP C7400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
104	4610303-HP-602	TONER CARTRIDGE, HP C7401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
105	4610303-HP-602	TONER CARTRIDGE, HP C7402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
106	4610303-HP-602	TONER CARTRIDGE, HP C7403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
107	4610303-HP-603	TONER CARTRIDGE, HP C7410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
108	4610303-HP-604	TONER CARTRIDGE, HP C7410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
109	4610303-HP-603	TONER CARTRIDGE, HP C7411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
110	4610303-HP-604	TONER CARTRIDGE, HP C7411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
111	4610303-HP-603	TONER CARTRIDGE, HP C7412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
112	4610303-HP-604	TONER CARTRIDGE, HP C7412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
113	4610303-HP-603	TONER CARTRIDGE, HP C7413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
114	4610303-HP-604	TONER CARTRIDGE, HP C7413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
115	4610303-HP-604	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
116	4610303-HP-608	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
SOFTWARE																								
1	4321013-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
2	4321002-SFT-002	Finance accounting and enterprise resources planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
3	4322004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
4	4322007-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
5	4322002-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
6	4322004-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
7	4322002-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
8	4322005-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
9	4322003-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
10	4322001-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	4322001-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12	4322002-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13	4322005-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	4322004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	4322005-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	4322002-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
PART 12. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1	8041005-TS-001	BALLPUN	piece	76	73	71	220	0.00	71	71	76	218	0.00	62	69	68	219	0.00	77	69	73	219	0.00	0.00
2	8041005-TS-002	MULTIFUNCTION PRINTER	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
3	8041005-TS-003	LAMINATING FILM	pack	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
4	8041005-TS-004	STICKER PAPER	pack	13	5	11	29	0.00	13	5	12	30	0.00	12	6	11	29	0.00	13	6	11	30	0.00	0.00
5	8041005-TS-005	DOUBLE SIDED TAPE	roll	26	12	13	51	0.00	16	12	12	40	0.00	17	14	13	44	0.00	16	13	14	43	0.00	0.00
6	8041005-TS-006	PHOTO PAPER	pack	34	11	6	51	0.00	13	6	11	30	0.00	13	6	11	30	0.00	13	6	11	30	0.00	0.00
	8041005-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
49	882-41505-15-657	VAN	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	882-41505-15-658	TRI-WHEEL VEHICLE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	884-41505-15-659	PICK-UP TRUCK	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	884-41505-15-660	ALL-TERRAIN VEHICLE (ATV)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	882-41505-15-661	ASSEMBLED OWNER-TYPE JEEP	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	884-41505-15-662	ASSEMBLED PASSENGER JEEP/TY-PIE VEHICLE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	884-41505-15-663	MOTORCYCLE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	882-41505-15-664	BUS	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	882-41505-15-665	MINI BUS	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																			P		2,093,889.01			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			P		209,388.90			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																			P		-			
D. GRAND TOTAL (A + B + C)																			P		2,303,277.91			
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In Figures and Words:																								

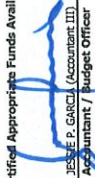
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 PRECILA MARCELYN E. MATUDADA (Supply Officer II)
 Property/Supply Officer

Date Prepared: August 30, 2023

Certified Funds Available / Certified Appropriate Funds Available:


 JESSE P. GARCIA (Accountant III)
 Accountant / Budget Officer

Approved by:


 JORGE C. PASIA (CE - District Engineer)
 Head of Office / Agency

A. TOTAL																					
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					
D. GRAND TOTAL (A + B + C)																					
E. APPROVED BUDGET BY THE AGENCY HEAD																					
In Figures and Words:																					