

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhigEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is either than the prescribed format which is downloadable from the mPhigEPS and Downloads page of PS-DBM website (www.pe-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.pe-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.pe-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos88>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhigEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhigEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-9478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@pe-philgeps.gov.ph, or visit the PS-DBM website (www.pe-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPMW Davao Oriental 2nd DEO
Region: XI
Address: Matig, City of Mati, Davao Oriental

Agency Code/UAOS: P002
Organization Type: NATIONAL GOVERNMENT AGENCY

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	10	10	10	30	1,528.80	10	0	0	10	509.60	10	0	0	10	509.60	10	10	10	30	1,528.80	80	50.96	4,076.80
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	5	5	0	10	4,513.60	5	5	0	10	4,513.60	0	0	0	0	0.00	5	5	0	10	4,513.60	30	451.36	13,540.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	5	0	0	5	176.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35.36	176.80
4	60121413-CB-P02	CLEARBOOK, Legal size	box	5	0	0	5	192.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	36.48	192.40
5	60121534-ER-P01	ERASER, plastic/rubber	piece	10	0	0	10	93.60	10	0	0	10	93.60	10	0	0	10	93.60	10	0	0	10	93.60	40	9.36	374.40
6	60121524-SP-G04	SIGN PEN, Extra Fine Tip, Black	piece	10	0	0	10	260.00	5	0	0	5	130.00	5	0	0	5	130.00	5	0	0	5	130.00	25	26.00	650.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	5	0	0	5	223.60	5	0	0	5	223.60	5	0	0	5	223.60	15	44.72	670.80
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	10	0	0	10	572.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	57.20	572.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	10	0	0	10	572.00	10	0	0	10	572.00	10	0	0	10	572.00	10	0	0	10	572.00	40	57.20	2,288.00
12	60121524-SP-G09	SIGN PEN, Extra Fine Tip, Red	piece	5	0	0	5	130.00	5	0	0	5	130.00	5	0	0	5	130.00	5	0	0	5	130.00	20	26.00	520.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	10	0	0	10	457.90	5	0	0	5	228.80	5	0	0	5	228.80	5	0	0	5	228.80	25	45.76	1,144.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-003	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	4511605-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	20	0	0	20	436.80	20	0	0	20	436.80	20	0	0	20	436.80	20	0	0	20	436.80	80	21.84	1,747.20
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	10	0	0	10	197.60	10	0	0	10	197.60	10	0	0	10	197.60	10	0	0	10	197.60	40	19.76	790.40
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	10	0	0	10	925.60	10	0	0	10	925.60	10	0	0	10	925.60	10	0	0	10	925.60	40	92.56	3,702.40
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	30	0	0	30	2,620.80	30	0	0	30	2,620.80	30	0	0	30	2,620.80	30	0	0	30	2,620.80	120	67.36	8,083.20
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	10	0	0	10	1,279.20	15	0	0	15	1,918.80	15	0	0	15	1,918.80	10	0	0	10	1,279.20	50	127.92	6,396.00
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	10	0	0	10	239.20	15	0	0	15	358.80	15	0	0	15	358.80	10	0	0	10	239.20	50	23.92	1,196.00
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	15	0	0	15	670.80	15	0	0	15	670.80	15	0	0	15	670.80	15	0	0	15	670.80	60	44.72	2,683.20
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	10	0	0	10	360.00	10	0	0	10	360.00	2	10	0	12	432.00	10	0	0	10	360.00	42	36.00	1,512.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
28	47131811-DE-MB2	DETERGENT BAR	bar	15	0	0	15	140.40	15	0	0	15	140.40	15	0	0	15	140.40	15	0	0	15	140.40	60	9.36	561.60
27	47131811-DE-MB2	DETERGENT POWDER, all purpose	pouch	28	0	10	30	2,652.00	20	0	10	30	2,652.00	20	0	10	30	2,652.00	20	0	10	30	2,652.00	120	88.40	10,608.00
28	47131803-DE-MB1	DISINFECTANT SPRAY	can	15	0	0	15	2,262.00	15	0	0	15	2,262.00	15	0	0	15	2,262.00	15	0	0	15	2,262.00	60	150.80	9,048.00
29	47131601-DU-PB1	DUST PAN	piece	5	0	0	5	234.00	5	0	0	5	234.00	5	0	0	5	234.00	5	0	0	5	234.00	20	46.80	936.00
30	47131802-FW-PB3	FLOOR WAX, paste type, rnd	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FG-M1	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.72	0.00
32	73101642-HS-LD1	HAND SOAP, liquid	bottle	15	0	0	15	644.25	15	0	0	15	644.25	15	0	0	15	644.25	15	0	0	15	644.25	60	42.85	2,577.00
33	47121804-MP-BB1	MOP BUCKET	unit	5	0	0	5	11,440.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	20	2,388.00	45,760.00
34	47131613-MP-HB2	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00
35	47131619-MP-FB3	MOPHEAD, made of rayon	piece	10	0	0	10	1,140.40	10	0	0	10	1,140.40	10	0	0	10	1,140.40	10	0	0	10	1,140.40	40	184.04	4,561.60
36	47131501-HS-DB1	RAGS	kg	5	0	0	5	286.00	5	0	0	5	286.00	5	0	0	5	286.00	5	0	0	5	286.00	20	57.20	1,144.00
37	47131602-SC-MB2	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00
38	47121701-TB-PD4	TRASHBAG, XXL size	pack/roll	20	0	0	20	2,600.00	20	0	0	20	2,600.00	20	0	0	20	2,600.00	20	0	0	20	2,600.00	80	130.00	10,400.00
39	47121701-TB-PD3	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.28	0.00
40	47121701-TB-PD5	TRASHBAG, XL size	pack/roll	10	0	0	10	925.60	10	0	0	10	925.60	10	0	0	10	925.60	10	0	0	10	925.60	40	92.56	3,702.40
41	47121702-WB-MB3	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SE-PD1	INK, for stamp pad	bottle	10	0	0	10	312.00	10	0	0	10	312.00	10	0	0	10	312.00	10	0	0	10	312.00	40	31.20	1,248.00
CONSUMER ELECTRONICS																										
43	52161535-DM-MB1	DIGITAL VOICE RECORDER	unit	3	0	0	3	14,411.28	3	0	0	3	14,411.28	3	0	0	3	14,411.28	3	0	0	3	14,411.28	12	4,083.76	57,645.12
FACE MASK																										
44	42131713-SH-MB1	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.80	0.00
FILMS																										
45	13111203-AC-PB2	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111203-CF-MB2	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-MB1	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	46191601-FE-MB1	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	16,839.75	3	0	0	3	16,839.75	6	5,613.25	33,679.50
FLAG OR ACCESSORIES																										
49	55121903-PH-MB1	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	284.84	1,424.20
FURNITURE AND FURNISHINGS																										
50	56101504-CH-MB3	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CH-MB1	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TB-MB1	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TB-MB2	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-DB1	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.88	0.00
55	40101604-EF-DB1	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,389.68	0.00
56	40101604-EF-DB1	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,086.72	0.00
57	40101604-EF-WB1	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	944.16	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DS-MB3	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,753.60	0.00
59	43211507-DS-MB4	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,300.40	0.00
60	43201827-HD-MB2	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,018.88	0.00
61	43202016-FB-MB4	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	224.64	0.00
62	43211503-LAP-MB4	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP-MB3	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	43211708-MO-MB2	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00
65	43212102-PR-MB2	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for this year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.54	0.00	
67	43212105-PR-A01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	5	0	0	5	405.60	5	0	0	5	405.60	5	0	0	5	405.60	5	0	0	5	405.60	20	81.12	1,622.40	
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	20	0	0	20	4,116.40	20	0	0	20	4,116.40	20	0	0	20	4,116.40	20	0	0	20	4,116.40	80	205.82	16,465.60	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-J01	GLUE, all-purpose	jar	30	0	0	30	2,121.60	30	0	0	30	2,121.60	30	0	0	30	2,121.60	30	0	0	30	2,121.60	120	70.72	8,486.40	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (Widex type), 23/13	box	35	0	0	35	789.25	35	0	0	35	789.25	35	0	0	35	789.25	35	0	0	35	789.25	140	22.88	3,157.00	
72	31151804-SW-S01	STAPLE WIRE, standard	box	50	0	0	50	1,188.00	50	0	0	50	1,188.00	50	0	0	50	1,188.00	50	0	0	50	1,188.00	200	23.76	4,752.00	
73	31201502-TA-E01	TAPE, electrical	roll	20	0	0	20	389.00	20	0	0	20	389.00	20	0	0	20	389.00	20	0	0	20	389.00	80	15.45	1,556.00	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	20	0	0	20	1,237.60	20	0	0	20	1,237.60	20	0	0	20	1,237.60	20	0	0	20	1,237.60	80	61.88	4,950.40	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	20	0	0	20	2,423.20	20	0	0	20	2,423.20	20	0	0	20	2,423.20	20	0	0	20	2,423.20	80	121.16	9,692.80	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	10	0	0	10	301.60	10	0	0	10	301.60	10	0	0	10	301.60	10	0	0	10	301.60	40	30.15	1,206.40	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	30	0	0	30	343.20	30	0	0	30	343.20	30	0	0	30	343.20	30	0	0	30	343.20	120	11.44	1,372.80	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	15	0	0	15	358.80	15	0	0	15	358.80	15	0	0	15	358.80	15	0	0	15	358.80	60	23.92	1,435.20	
79	31151507-TW-P01	TWINE, plastic	roll	10	0	0	10	707.20	10	0	0	10	707.20	10	0	0	10	707.20	10	0	0	10	707.20	40	70.72	2,828.80	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111604-RUL-P02	RULER, flexible, plastic, 450mm	piece	5	0	0	5	104.00	5	0	0	5	104.00	5	0	0	5	104.00	5	0	0	5	104.00	20	20.80	416.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00	
82	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	10,104.64	1	0	0	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0.00	2	10,104.64	20,209.28	
83	44101807-CA-C01	CALCULATOR, Compact	unit	5	0	0	5	1,435.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	287.04	1,435.20	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	50	0	0	50	468.00	50	0	0	50	468.00	50	0	0	50	468.00	50	0	0	50	468.00	200	9.36	1,872.00	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	50	0	0	50	780.00	50	0	0	50	780.00	50	0	0	50	780.00	50	0	0	50	780.00	200	15.60	3,120.00	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	50	0	0	50	1,352.00	50	0	0	50	1,352.00	50	0	0	50	1,352.00	50	0	0	50	1,352.00	200	27.04	5,408.00	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	50	0	0	50	3,016.00	50	0	0	50	3,016.00	50	0	0	50	3,016.00	50	0	0	50	3,016.00	200	60.32	12,064.00	
89	44121801-CT-H02	CORRECTION TAPE	piece	100	0	0	100	1,153.00	100	0	0	100	1,153.00	100	0	0	100	1,153.00	100	0	0	100	1,153.00	400	11.53	4,612.00	
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	0	0	10	317.20	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	317.20	20	31.72	634.40	
91	44111515-OF-B01	DATA FILE BOX	piece	20	0	0	20	1,544.00	20	0	0	20	1,544.00	20	0	0	20	1,544.00	20	0	0	20	1,544.00	80	77.20	6,176.00	
92	44122011-OF-P01	DATA FOLDER	piece	10	10	10	30	2,059.20	10	5	5	20	1,372.80	10	5	5	20	1,372.80	10	5	5	20	1,372.80	90	68.64	6,177.60	
93	44103202-DS-H01	DATER STAMP	piece	10	0	0	10	4,697.80	5	0	0	5	2,348.90	5	0	0	5	2,348.90	5	0	0	5	2,348.90	25	469.78	11,744.50	
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	10	0	0	10	8,403.20	5	0	0	5	4,201.60	5	0	0	5	4,201.60	0	0	0	0	0.00	20	840.32	16,806.40	
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	15	0	0	15	16,177.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,078.48	16,177.20	
96	44121506-EN-H01	ENVELOPE, Expanding, Kraft	box	5	0	0	5	6,674.40	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	6,674.40	10	1,374.88	13,748.80	
97	44121506-EN-H02	ENVELOPE, Expanding, Plastic	box	10	0	0	10	304.90	20	0	0	20	609.80	5	0	0	5	152.45	5	0	0	5	152.45	40	30.49	1,219.60	
98	44121506-EN-M02	ENVELOPE, Mailing	box	10	0	0	10	4,669.60	10	0	0	10	4,669.60	10	0	0	10	4,669.60	10	0	0	10	4,669.60	40	466.96	18,678.40	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	10	0	0	10	5,283.20	10	0	0	10	5,283.20	10	0	0	10	5,283.20	0	0	0	0	0.00	30	528.32	15,849.60	
100	44111512-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	10	0	0	10	123.30	10	0	0	10	123.30	10	0	0	10	123.30	10	0	0	10	123.30	40	12.33	493.20	
101	44122118-FA-P01	FASTENER	box	50	0	0	50	4,732.00	0	50	0	50	4,732.00	50	0	0	50	4,732.00	50	0	0	50	4,732.00	200	94.64	18,928.00	
102	44111515-FO-W01	FILE ORGANIZER, expanding, plastic, legal	piece	25	0	0	25	2,130.00	25	0	0	25	2,130.00	25	0	0	25	2,130.00	25	0	0	25	2,130.00	100	85.20	8,520.00	
103	44122018-FF-D01	FILE TAB DIVIDER, A4	pack	10	0	0	10	228.80	10	0	0	10	228.80	10	0	0	10	228.80	10	0	0	10	228.80	40	22.88	915.20	
104	44122018-FF-D02	FILE TAB DIVIDER, Legal	pack	20	0	0	20	520.00	20	0	0	20	520.00	20	0	0	20	520.00	20	0	0	20	520.00	80	26.00	2,080.00	
105	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	251.20	0.00	
106	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109	44122027-FO-P01	FOLDER, prebound	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
110	44122011-FO-T03	FOLDER with tabs, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	388.96	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
111	44122011-FO-T04	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00
112	44122008-IT-T01	INDEX TAB	box	20	0	0	20	1,262.20	20	0	0	20	1,262.20	20	0	0	20	1,262.20	20	0	0	20	1,262.20	80	63.11	5,048.80
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00
114	44121716-MA-P01	MARKER, Fluorescent	set	5	0	0	5	213.20	10	0	0	10	426.40	10	0	0	10	426.40	5	0	0	5	213.20	30	42.64	1,279.20
115	44121708-MP-B01	MARKER, Permanent, Black	piece	5	0	0	5	78.00	5	0	0	5	78.00	5	0	0	5	78.00	5	0	0	5	78.00	20	15.60	312.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	5	0	0	5	78.00	5	0	0	5	78.00	5	0	0	5	78.00	5	0	0	5	78.00	20	15.60	312.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	5	0	0	5	78.00	5	0	0	5	78.00	5	0	0	5	78.00	5	0	0	5	78.00	20	15.60	312.00
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	5	0	0	5	52.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	52.00	10	10.40	104.00
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	5	0	0	5	52.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	83.20	13	10.40	135.20
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10	0	0	10	93.60	10	0	0	10	93.60	10	0	0	10	93.60	10	0	0	10	93.60	40	9.36	374.40
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	10	0	0	10	239.20	10	0	0	10	239.20	10	0	0	10	239.20	10	0	0	10	239.20	40	23.92	956.80
123	44101603-P5-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,999.20	0.00
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	40	41.60	1,664.00
126	44121619-P5-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.20	0.00
127	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	20	0	0	20	3,244.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	162.24	3,244.80
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
129	44122101-RU-B01	RUBBER BAND No. 18	box	5	0	0	5	826.80	5	0	0	5	826.80	5	0	0	5	826.80	5	0	0	5	826.80	20	165.36	3,307.20
130	44121905-SP-P01	STAMP PAD, felt	piece	15	0	0	15	639.60	15	0	0	15	639.60	15	0	0	15	639.60	15	0	0	15	639.60	60	42.64	2,558.40
131	44121618-S5-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
132	44121615-ST-S01	STAPLER, standard type	piece	5	0	0	5	728.00	5	0	0	5	728.00	5	0	0	5	728.00	5	0	0	5	728.00	20	145.60	2,912.00
133	44121615-ST-B01	STAPLER, heavy duty (blinder)	unit	5	0	0	5	4,773.60	5	0	0	5	4,773.60	5	0	0	5	4,773.60	5	0	0	5	4,773.60	20	954.72	19,094.40
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	5	0	0	5	239.20	5	0	0	5	239.20	5	0	0	5	239.20	5	0	0	5	239.20	20	47.84	956.80
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	0	0	10	780.00	10	0	0	10	780.00	10	0	0	10	780.00	10	0	0	10	780.00	40	78.00	3,120.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-M01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 243mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,682.86	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 243mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 243mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	883.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-LI-CD1	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	3,974.80	0	0	0	0	0.00	5	794.96	3,974.80
144	14111514-MP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	5	5	5	15	992.00	5	0	0	5	197.60	5	5	0	10	395.20	5	5	0	10	395.20	40	39.52	1,580.80
146	14111514-MP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	5	5	5	15	951.60	5	5	0	10	634.40	5	5	0	10	634.40	5	5	0	10	634.40	45	63.44	2,854.80
146	14111514-MP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	5	5	5	15	904.80	5	5	0	10	603.20	5	5	0	10	603.20	5	5	0	10	603.20	45	60.32	2,714.40
147	14111514-M8-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	5	0	5	119.60	0	0	0	0	0.00	0	0	0	0	0.00	5	23.92	119.60
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	10	0	0	10	1,799.20	10	0	0	10	1,799.20	10	0	0	10	1,799.20	0	0	0	0	0.00	30	179.92	5,397.60
148	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	10	0	0	10	2,111.20	10	0	0	10	2,111.20	10	0	0	10	2,111.20	0	0	0	0	0.00	30	211.12	6,333.60
150	14111507-PP-CD1	PAPER, MULTIPURPOSE A4	ream	10	0	0	10	1,632.80	10	0	0	10	1,632.80	10	0	0	10	1,632.80	0	0	0	0	0.00	30	163.28	4,898.40
151	14111507-PP-CD2	PAPER, MULTIPURPOSE LEGAL	ream	10	0	0	10	1,851.20	10	0	0	10	1,851.20	10	0	0	10	1,851.20	0	0	0	0	0.00	30	185.12	5,553.60
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.60	0.00
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	105.04	0.00
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	10	0	0	10	291.20	10	0	0	10	291.20	10	0	0	10	291.20	0	0	0	0	0.00	30	29.12	873.60
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	10	0	0	10	1,008.80	10	0	0	10	1,008.80	10	0	0	10	1,008.80	0	0	0	0	0.00	30	100.88	3,026.40
PERFUMES OR COLOGNES OR FRAGRANCES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
158	53131626-HS-S01	HAND SANITIZER	bottle	10	0	0	10	873.60	10	0	0	10	873.60	10	0	0	10	873.60	10	0	0	10	873.60	40	87.36	3,494.40	
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	257.92	0.00	
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	5	0	0	5	186.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	37.21	186.05	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
10	44103105-HP-B40	INK CARTRIDGE, HP CZP04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP CZP06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,049.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00	
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00	
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00	
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00	
41	44103105-HP-B60	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00	
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
43	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
93	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
94	44103103-400-852	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
95	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
99	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
103	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
107	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
108	44103103-400-854	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
110	44103103-400-854	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
112	44103103-400-854	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
114	44103103-400-854	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
116	44103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232905-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233901-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	50	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	200	35.00	7,000.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	20	0	0	20	7,700.00	20	0	0	20	7,700.00	10	0	0	10	3,850.00	10	0	0	10	3,850.00	60	385.00	23,100.00	
4	80141505-TS-004	STICKER PAPER	pack	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	200	50.00	10,000.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	200	0	0	200	3,900.00	200	0	0	200	3,900.00	100	0	0	100	1,950.00	100	0	0	100	1,950.00	600	19.50	11,700.00	
6	80141505-TS-006	PHOTO PAPER	pack	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	80	90.00	7,200.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	15	0	0	15	2,400.00	15	0	0	15	2,400.00	15	0	0	15	2,400.00	15	0	0	15	2,400.00	60	160.00	9,600.00	

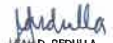
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8	80141505-TS-008	CERTIFICATE FRAME	piece	20	0	0	20	1,500.00	20	0	0	20	1,500.00	30	0	0	30	2,250.00	40	0	0	40	3,000.00	110	75.00	8,250.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	11,400.00	2	5,700.00	11,400.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	17,091.00	3	5,697.00	17,091.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	20	0	0	20	3,600.00	30	0	0	30	5,400.00	30	0	0	30	5,400.00	30	0	0	30	5,400.00	110	180.00	19,800.00
17	80141505-TS-017	PLASTIC FASTENER	box	30	20	10	60	2,225.00	50	30	10	90	3,330.00	50	30	10	90	3,330.00	50	30	10	90	3,330.00	330	37.00	12,210.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	10	0	0	10	3,990.00	10	0	0	10	3,990.00	10	0	0	10	3,990.00	10	0	0	10	3,990.00	40	399.00	15,960.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	30	10	10	50	2,050.00	30	10	10	50	2,050.00	30	10	10	50	2,050.00	30	10	10	50	2,050.00	200	41.00	8,200.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	10	10	10	30	360.00	10	10	10	30	360.00	10	10	10	30	360.00	10	10	10	30	360.00	120	12.00	1,440.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUM)	pack	10	0	0	10	1,790.00	10	0	0	10	1,790.00	10	0	0	10	1,790.00	10	0	0	10	1,790.00	40	179.00	7,160.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	392.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	2	0	0	2	4,216.00	2	0	0	2	4,216.00	2	0	0	2	4,216.00	2	0	0	2	4,216.00	8	2,108.00	16,864.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	754,459.06
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	75,445.91
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	829,947.84
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


LEAH D. REDULLA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


FE V. DARANG
Accountant / Budget Officer

Approved by:


JANE D. CAINGHOG
Head of Office/Agency

Date Prepared: _____