

ANNUAL PROCUREMENT PLAN FOR CY 2023 - Civil Works

CONTRACT ID	Project Name	PMO End User	Is This an Early Procurement Activity? (Yes/No)	Mode of Procurement	Date				Estimated Budget Cost			Remarks	
					Advertisement	Submission / Opening of Bids	Notice of Award	Contract Approval	Source of Funds	Total	MOOE		CO
23E0001	Road Widening – Secondary Road – Calapan South Road – KO083+060.00 – KO083+148.00, KO083+198.00 – KO083+320.00, KO084+447.00 – KO084+630.00, Gloria, Oriental Mindoro	Construction Section	Yes	Public Bidding	05-Oct-22	25-Oct-22	16-Jan-23	27-Jan-23	GAA 2023	13,063,320.27		13,063,320.27	Road Widening – Secondary Road – Calapan South Road – KO083+060.00 – KO083+148.00, KO083+198.00 – KO083+320.00, KO084+447.00 – KO084+630.00, Length = 430.0 L.M., Pavement Width = 3.35m., Pavement Thickness = 0.28m thk. Shoulder Width = varies max. 2.20m, Construction of Covered Lined Canal at bothside, length=220 L.M., Extend 2 Lines – RCPC – 0.90m dia x 2.0m. @ leftside & x 1.0m @ rightside. Provide S-Type Headwall @ Bothside. See Plan & Details.
23E0002	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program – TRIP), NRI leading to Phantom Cave and Bamboo Plantation, Gloria, Oriental Mindoro	Construction Section	Yes	Public Bidding	21-Oct-22	09-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	4,900,000.00		4,900,000.00	Concreting of Road, Total Road length = 253.70 In.m, (0.5074 lane km.), Pavement width = 3.05m/lane, Pavement thickness = 0.23m thk.
23E0003	Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Brgy. Malubay to Brgy. Buong Lupa leading to Waiang Langit Falls, Gloria, Oriental Mindoro	Construction Section	Yes	Public Bidding	05-Oct-22	25-Oct-22	16-Jan-23	27-Jan-23	GAA 2023	4,899,694.25		4,899,694.25	Road length = 0.364 lane km., Pavement width = 6.10m; bothside, Pavement thickness = 0.23m; Shoulder width = 1.50m bothside. Construction of Slope Protection 4th Section Length = 130 L.m, Construction of Retaining Wall @ 5th Section Left side = 113.5m, Right Side = 56.50m, 6th Section Left side = 21.0m. Installation of 2 lines RCPC 1 – 0.610m dia x 10.00m. Installation of 1 line RCPC 1 – 0.910m dia x 11.00m. Provide S – Type Headwall bothsides
23E0004	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program – TRIP) Gallego Road Leading to Casabangan Beach and Mangal Marine Protected Area (MMPA), Mansalay, Oriental Mindoro	Construction Section	Yes	Public Bidding	07-Dec-22	26-Dec-22	16-Jan-23	27-Jan-23	GAA 2023	4,899,922.04		4,899,922.04	Road length = 256.50 L.m (0.513 lane km.), Pavement width = min. 6.10m, Pavement thickness = 0.23m, Concrete Shoulder width = 1.00 m. Construction of Slope Protection Length = 64.00 L.m
23E0005	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads – Secondary Roads Along Bongabong – Sagana – Roxas – San Aquilino Road – KO103+471.00) – KO103+543.00, Bongabong, Oriental Mindoro	Construction Section	Yes	Public Bidding	14-Oct-22	03-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	*29,400,000.00		29,400,000.00	Road length = 614.00 L.M. (1.2280 Lane KM), Pavement Width = 6.70m, Pavement Thickness = 0.28m, Shoulder Width = varies max. 2.00m, Construction of Covered Drainage Canal, Length @ Right Side, L=568.30 m, Length @ Left Side, L=624.80m. See Plan and Details
23E0006	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program – TRIP) Internal Access Road to Sitio Palamang, Manihala leading to Manihala Water Falls II, Bansud, Oriental Mindoro	Construction Section	Yes	Public Bidding	21-Oct-22	09-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	4,899,987.74		4,899,987.74	Road length = 187.20 In.m, (0.374 lane km.), Pavement width = min. 6.10m, Pavement thickness = 0.23m, Conc. Shoulder width = 1.00m, Construction of Retaining Wall, Length = 194.70 L.m, Installation of 1 lines RCPC – 1 – 0.60m dia. x 9.00m. Provide S – Type Headwall @ Bothsides. See Plans and Details.
23E0007	Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Brgy. San Roque – San Juan – Talamna, Brgy. San Juan, Bulacao, Oriental Mindoro	Construction Section	Yes	Public Bidding	14-Oct-22	03-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	4,899,932.03		4,899,932.03	Road length = 0.3858 lane km., Pavement width = 6.10m; bothside, Pavement thickness = 0.23m; Shoulder width = 1.50m bothside. Construction of Retaining Wall @ LS 1st Section Length = 5.00 L.M., Construction of Lined Canal @ 1st Section Left side = 159.90 m, Right Side = 164.9 m, Installation of 1 line RCPC 1-1.22 m dia. x 10.00m. Provide S-Type Headwall Bothside.
23E0008	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers -Construction of Pula River Control Structure, Brgy. Santa Maria Section, Pinamalayan, Oriental Mindoro	Construction Section	Yes	Public Bidding	05-Oct-22	25-Oct-22	16-Jan-23	27-Jan-23	GAA 2023	48,999,994.72		48,999,994.72	Construction of 306.00 L.M., 7 Layers of Gabions with PVC Sheet Piles. Net Length of Pile Cap = 306.402 L.M. See Plan and Details.



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23E10009	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Flood Mitigation Structures Protecting Public Infrastructures/Facilities – Construction of Seawall at Sitio Dalahican, Barangay San Jose, Roxas, Oriental Mindoro	Construction Section	Yes	Public Bidding	05-Oct-22	25-Oct-22	16-Jan-23	27-Jan-23	GAA 2023	48,999,993.45		48,999,993.45	Construction of Seawall at Sitio Dalahican, Barangay San Jose, Roxas, Oriental Mindoro. Construction of 394.24 L.M. Seawall Reinforcement with Steel Sheet Piles (Z-Type) and Wave Deflector. See Plans and Details
23E10010	Widening of Permanent Bridges: Sagana Br. (B00202MR) Along Bongabong – Sagana – Roxas – San Aquilino Road, Bongabong, Oriental Mindoro	Construction Section	Yes	Public Bidding	14-Oct-22	03-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	22,932,000.00		22,932,000.00	Widening of 148.824 sq.m. RCDB Br., from 2 lanes to 4 lanes, 1 span 15.60 L.M. Br. Const. of 6.0 L.M. Approach Slab at Approach "A" & "B". Carriageway = 0.060 lane km, 3.35m wide, 0.28m thk. Concreting of Shoulder = 0.2329 lane km., 2.00m wide, 0.23m thick. Construction of Retaining Wall = 323.80 L.M. (for Road) and 38 L.M. (for Bank Protection). Concrete in Approach = 20 sets.
23E10012	Construction/Upgrading/Rehabilitation of Drainage along National Roads – Secondary Roads – Calapan South Road, K0151+177.00 – K0151+441.00, Mansalay, Oriental Mindoro	Construction Section	Yes	Public Bidding	14-Oct-22	03-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	4,925,434.14		4,925,434.14	Construction of Covered Drainage Canal. Total Length= 264.00 L.M., Concreting of Shoulder Length=264.00 L.M. Shoulder Width =1.50m, wide, Shoulder Thickness= 0.15m thk. Extension of 1 Line RCPC 1-0.90m/6.00m, provide S-type Headwall @ Both Sides. See Plan and Details.
23E10013	Road Widening – Secondary Roads – Calapan South Road – K0077+000 – K0077+355, Gloria, Oriental Mindoro	Construction Section	Yes	Public Bidding	05-Oct-22	25-Oct-22	16-Jan-23	27-Jan-23	GAA 2023	10,784,806.24		10,784,806.24	Road Widening – Secondary Roads – Calapan South Road – K0077+000 – K0077+355, Road Length = 355.00 L.M. (0.710 lane km), Pavement Width = 6.70 m, Pavement Thickness = 0.28m thk., Shoulder Width = varies, Additional Pavement for Transition, L=9.00 m, w=6.05m with concrete shoulder @ both side L = 4.50 m, w= 2.00m, Installation of 20 sets of Solar LED Street Light at every 25.0 m interval. See Plan and Details.
23E10014	Road Widening - Secondary Road – Calapan South Road – K0087+374.00 – K0087+499.00, K0088+979.00 – K0089+072.00, K0091+222.00 – K0091+387.00, Gloria – Bansud, Oriental Mindoro	Construction Section	Yes	Public Bidding	05-Oct-22	25-Oct-22	16-Jan-23	27-Jan-23	GAA 2023	10,329,181.69		10,329,181.69	Length = 374.00 L.M. with actual adjustment of +1.00m., Pavement width = 3.35m; 0.28m thick, Shoulder width = varies max. 2.90m. Construction of Retaining Wall. Length = 241.50m. Construction of Covered Uned Canal @ right side, Length = 84.0 L.M., Extend 2 lines – RCPC – 1.22m dia x3.0m @ right side & 2.0m @ left side, provide S-Type Headwall @ Bothside. See Plans and Details.
23E10015	Road Widening – Secondary Road – Calapan South Road – K0158+770 – K0159+012, K0159+187 – K0159+379, Mansalay, Oriental Mindoro	Construction Section	Yes	Public Bidding	21-Oct-22	09-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	13,215,300.00		13,215,300.00	Road Widening – Secondary Road – Calapan South Road – K0158+770 – K0159+012, K0159+379, Length=435.0 L.M. with actual adjustment of -1.00m, Length 1 = 242.0 L.M., Pavement Width=2x3.35m, 0.28m thk., Length 2 = 192.0 L.M, Pavement Width = 2 x3.65m, 0.28m thk., Shoulder Width = varies. Construction of Retaining Wall, Section 1 Left Side Length = 96.0m, Section 1 Right Side Length = 58.0m, Construction/Built-up of Opened Uned Canal at Section 2 Length = 192.00m @ both sides, Installation of Metal Pier beam, Section 1 Left Side Length = 99.06m (26 spans x 3.81m ), Section 1 Right Side Length = 72.39m (19 spans x 3.81m), Section 2 Right Side Length = 87.63m (23 spans x 3.81m)



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23E10016	Preventive Maintenance – Secondary Roads – Calapan South Road – K0098+155 – K0099+447, Bongabong, Oriental Mindoro	Construction Section	Yes	Public Bidding	28-Oct-22	16-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	77,475,025.00		77,475,025.00	Asphalt Overlay of 4 – lane road, length = 1,221 L.m. with 5.00m actual length adjustment, Carriageway Width = min. 13.40m – max. 14.70m wide, Shoulder Width = min. 0.60m – max 2.90m, wide and ReflectORIZED Thermoplastic Pavement Markings (White) for 4 – lane Road Area = 552.80 sq.m.
23E10017	Widening of Permanent Bridges – Sumague Br. (B00231MR) Along Calapan South Road, Bansud, Oriental Mindoro	Construction Section	Yes	Public Bidding	02-Nov-22	22-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	48,216,000.00		48,216,000.00	Widening of 517.07sq.m PSCG Br., from 2-Lanes to 4-Lanes, 2 span, 54.00 L.M. Br. Const. of 6.0 L.M. Approach slab @ Approach “A” & “B”. PCCP Widening / Carriageway = 0.2316 Lane Km., 3.35m wide, 0.28m. thk. Conc of Shoulder = 0.2216 Lane Km., varies width of 0.80 & 2.00m., 0.23m thk. Construction of 191.60 L.M. Retaining wall with 32sets Concrete Guardrails. Construction of 143.40 L.M. Bank protection works.
23E10018	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Wasig River Control Structure, Brgy. Villa Celestial, Mansalay, Oriental Mindoro	Construction Section	Yes	Public Bidding	21-Oct-22	09-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	77,199,988.11		77,199,988.11	Construction of 1,056.00 L.M., 7 layers of gabions with mattress. See plans and details.
23E10019	Road Widening – Secondary Road – Calapan South Road – K0165+705.00 – K0166+000.00, Mansalay, Oriental Mindoro	Construction Section	Yes	Public Bidding	05-Oct-22	25-Oct-22	16-Jan-23	27-Jan-23	GAA 2023	8,962,059.95		8,962,059.95	Road Widening – Secondary Road – Calapan South Road – K0165+705.00 – K0166+000.00, Length=330.0 L.M., Pavement Width=3.65m, Pavement Thickness=0.28m thk. Concrete Shoulder Width= varies max. 2.05m, Length=296 L.M. bothside, Installation of Metal Guardrails L=326 L.M. See Plan & Details.
23E10020	Road Widening – Secondary Roads – Calapan South Road – K0124+999 – K0124+772, Bongabong, Oriental Mindoro	Construction Section	Yes	Public Bidding	14-Oct-22	03-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	36,711,385.63		36,711,385.63	Road Widening – Secondary Roads – Calapan South Road – K0124+999 – K0124+772, Length=1,566 lane km., Pavement Width=3.35m B/S, Pavement Thickness=0.28m thk. Concrete Shoulder Length= 778.00 L.m., Width= 1.90m B/S. Construction of Covered Drainage Canal Length @ Left Side = 778.0m, Right Side = 383.50m., Construction of Retaining Wall Length = 388.50 L.m. @ Left Side. See Plan & Details.
23E10021	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide – Secondary Roads - Calapan South Road – K0119+530 – K0119+629, Bongabong, Oriental Mindoro	Construction Section	Yes	Public Bidding	14-Oct-22	03-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	12,139,699.75		12,139,699.75	Construction of Concrete Slope Protection on steel sheet piles with metal flex beam guardrails on concrete post, length of Concrete Slope Protection = 99 in.m. (560.34 sq.m.), 200mm thickness, 6m steel sheet piles, length of metal flex beam = 99.06m (26 spans x 3.81m).
23E10022	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Baroc River Control Structure, Brgy. San Mariano Section, Roxas, Oriental Mindoro	Construction Section	Yes	Public Bidding	14-Oct-22	03-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	82,024,995.07		82,024,995.07	Construction of 1,502.00 L.M., 5 layers of gabions with mattress. Installation of 2 Line-0.91x8.00 RCPC, Provide S-type Headwalls @ B/S. See Plans and Details.
23E10023	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Structure along Baroc River, Sta. Brigida, Mansalay, Oriental Mindoro	Construction Section	Yes	Public Bidding	02-Nov-22	22-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	82,024,998.49		82,024,998.49	Construction of 1,232.00 L.M., 6 layers of gabions with mattress. Installation of 1 Line 1.0-91x8.00 RCPC, Provide S-type Headwalls @ B/S. See Plans and Details.
23E10024	Road Widening – Secondary Road – Calapan South Road – K0093+128 - K0093+454, K0100+185 - K0100+247.5, K0100+352 - K0100+449, Bansud-Bongabong, Oriental Mindoro	Construction Section	Yes	Public Bidding	14-Oct-22	03-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	13,519,093.29		13,519,093.29	Length = 485.50 L.M., Pavement Width = varies max 3.65m, Pavement Thickness = 0.28m thk. Concrete Shoulder Width = varies max. 2.00m, Length = 97.00 L.M. bothside, Construction of Retaining Wall length = 108m. Extended RCPC 2 – 0.90 x 3.00m. Extended RCPC 1 – 0.90 x 4.00m. Provide S-type Headwall. See Plan and Details.



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23E10025	Preventive Maintenance – Secondary Roads – Calapan South Road – K0130+006 – K0131+467, Roxas, Oriental Mindoro	Construction Section	Yes	Public Bidding	28-Oct-22	16-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	78,986,761.68		78,986,761.68	Asphalt Overlay of 4-lane Road, Length= 1,464.01 m, with 5.00 meter actual length adjustment, Carriageway Width = min 12.801m, wide, Shoulder width = 2.0m, bothside and ReflectORIZED Thermoplastic Pavement Markings (White) for 4-lane Road Area= 659,10sq.m.
23E10026	Road Widening – Secondary Roads – Calapan South Road K0164+297 – K0165+025, Mansalay, Oriental Mindoro	Construction Section	Yes	Public Bidding	28-Oct-22	16-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	23,848,300.00		23,848,300.00	Road Widening, Total road Length = 785.00 L.M with +2.00 meter actual length adjustment (1,570 lane km). Pavement width = 3.35m/lane, Pavement Thickness = 0.28m thk., Construction of Retaining Wall Total Length = 276.00 L.M., Solar LED Street Light = 65.00 set @ 20 meter interval at L/S, Application of ReflectORIZED Thermoplastic Pavement Markings for road edges 0.10 meter wide and extension of 2 -0.90 dia. And 1-1.20m dia. RCPC provide S – Type Headwall bothsides.
23E10027	Widening of Permanent Bridges: Manaul II Br. (B00066MR) Along Calapan South Road, Mansalay, Oriental Mindoro	Construction Section	Yes	Public Bidding	28-Oct-22	16-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	23,123,100.00		23,123,100.00	Widening of 150,064 sq.m. RCDG Br., from 2 lanes to 4 lanes, 1 span 15,702 l.m. Br. Const. of 6.0 l.m. Approach Slab at Approach "A" & "B". Carriageway = 0.154 lane km, Widening of Carriageway = 0.38 lane km 3.35m wide, 0.28m thk. Concreting of shoulder = 0.38 lane km, 2.00m wide, 0.23m thick. Construction of Retaining Wall = 264.10 l.m. (for Road) and Concrete Guardrails in Approach = 4 sets.
23E10028	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Seawall at Barangay Balatasan, Bulacao, Oriental Mindoro	Construction Section	Yes	Public Bidding	21-Oct-22	09-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	48,999,974.87		48,999,974.87	Construction of 610.00 L.M of Seawall Revetment with deflector. Additional embankment at the back of the structure, Installation of 1 line 1-0.91X17 RCPC. Provide S-Type Headwalls @ R/S. See plans and details.
23E10029	Road Widening – Secondary Roads – Calapan South Road K0166+261-K0167+710, Mansalay, Oriental Mindoro	Construction Section	Yes	Public Bidding	14-Oct-22	03-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	33,102,440.00		33,102,440.00	Road Widening, Total Road Length = 1505.00 lm with – 3.00 meter actual length adjustment (3,01 lane km), Pavement Width= 3.350m/lane, Pavement Thickness= 0.28m thk. Construction of Slope Protection Total length = 462.50 L.M. Extension of 5 – 0.90m dia. and 3-1.20 m dia. RCPC provide S-Type Headwall.
23E10030	Road Widening – Secondary Roads – Calapan South Road K0111+459 - K0113+000, Bongabong, Oriental Mindoro	Construction Section	Yes	Public Bidding	21-Oct-22	09-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	57,833,900.35		57,833,900.35	Road Widening along Calapan South Road - K0111+459 - K0113+000, Length = 3,040 lane km, with +5.0m actual adjustment, Pavement width= 3.35 m B/S, Pavement Thickness= 0.28m thk. Concrete Shoulder length= 1,102.5 L.M, 2.0m (B/S). Construction of Open Lined Canal length @ Right Side= 964.0m, Left Side= 944.0m. See Plans and Details.
23E10031	Widening of Permanent Bridges – Mansalay Br. (B00066MR) Along Calapan South Road, Mansalay, Oriental Mindoro	Construction Section	Yes	Public Bidding	02-Nov-22	22-Nov-22	16-Jan-23	27-Jan-23	GAA 2023	44,737,000.00		44,737,000.00	Widening of 435,50sq.m RCDG Br., from 2-Lanes to 4-Lanes, 3 span, 45.65 L.M. Br. Const. of 6.0 L.M. Approach slab @ Approach "A" & "B". PCCP Carriageway = 0.2667 Lane km, 3.35m wide = 0.28m thk. Conc. of Shoulder = 0.2567 Lane km, varies width of 0.80 & 2.00m, 0.23m. thk. Construction of 225.50 L.M. Retaining wall with 32sets Concrete Guardrails.

Prepared by:

MAVBELLE R. SISCAR  
OIC, Procurement Staff

Checked by:

SONNY A. ANTEL  
BAC Chairperson

Approved by:

ANNIELYN E. PADULLO  
District Engineer