

**DPWH Regional Office No. IV-A Annual Procurement Plan for FY 2022 Goods and Services  
(Revised for Fourth Quarter)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
A	Common Office Supplies									7,366,843.05	7,366,843.05	0.00	
	First Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 17, 2022	Jan. 19, 2022	GoP	2,874,270.55	2,874,270.55	0.00	To be purchased through PS
	Second Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr. 11, 2022	Apr. 13, 2022	GoP	1,216,883.39	1,216,883.39	0.00	To be purchased through PS
	Third Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul. 11, 2022	Jul. 13, 2022	GoP	1,694,663.88	1,694,663.88	0.00	To be purchased through PS
	Fourth Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct. 10, 2022	Oct. 12, 2022	GoP	1,581,025.23	1,581,025.23	0.00	To be purchased through PS
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
A	Office Equipment and Accessories									21,820,108.90	0.00	21,820,108.90	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	3,131,038.19	0.00	3,131,038.19	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 30, 2022	Mar. 31, 2022	GoP	465,000.00	0.00	465,000.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	7,801,800.54	0.00	7,801,800.54	
	Fourth Quarter	Regional Office	NO	Competitive Bidding	Sep. 12, 2022	Oct. 02, 2022	Oct. 05, 2022	Oct. 06, 2022	GoP	10,422,270.17	0.00	10,422,270.17	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B	Office Supplies									2,509,608.13	2,509,608.13	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	266,951.42	266,951.42	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 30, 2022	Mar. 31, 2022	GoP	160,235.00	160,235.00	0.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	1,082,786.28	1,082,786.28	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	999,635.43	999,635.43	0.00	
C	Audio and Visual Presentation and Composing Equipment									846,500.00	0.00	846,500.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	498,500.00	0.00	498,500.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	348,000.00	0.00	348,000.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D	Photographic or Filming or Video Equipment									1,789,400.00	0.00	1,789,400.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	1,389,400.00	0.00	1,389,400.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	400,000.00	0.00	400,000.00	
E	Cleaning Equipment and Supplies									1,417,496.07	1,417,496.07	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	997,039.33	997,039.33	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	47,400.00	47,400.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	104,925.70	104,925.70	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	268,131.04	268,131.04	0.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F	Paper Materials and Products									2,511,196.36	2,511,196.36	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	547,222.34	547,222.34	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	229,620.00	229,620.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	899,164.22	899,164.22	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	835,189.80	835,189.80	0.00	
G	Lighting and Fixtures and Accessories									267,887.60	267,887.60	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	1,224.40	1,224.40	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	184,438.80	184,438.80	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	82,224.40	82,224.40	0.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
H	Electrical Equipment and Components and Supplies									634,789.91	634,789.91	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	119,694.45	119,694.45	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	2,500.00	2,500.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	216,904.16	216,904.16	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	295,691.30	295,691.30	0.00	
I	Computer Supplies									981,751.94	981,751.94	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	215,431.04	215,431.04	0.00	
	Second Quarter									0.00	0.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	337,093.00	337,093.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	429,227.90	429,227.90	0.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J	Common ICT Equipment									9,045,258.56	0.00	9,045,258.56	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	664,782.14	0.00	664,782.14	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	168,980.00	0.00	168,980.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	5,970,260.62	0.00	5,970,260.62	
	Fourth Quarter	Regional Office	NO	Competitive Bidding	Sep. 12, 2022	Oct. 02, 2022	Oct. 05, 2022	Oct. 06, 2022	GoP	2,241,235.80	0.00	2,241,235.80	
K	Other Software									490,000.00	490,000.00	0.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	390,000.00	390,000.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	100,000.00	100,000.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
L	Consumables									1,957,324.63	1,957,324.63	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	257,247.70	257,247.70	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	128,500.00	128,500.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	750,794.03	750,794.03	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	820,782.90	820,782.90	0.00	
M	Others									1,527,361,982.78	1,527,361,982.78	0.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	37,522,783.61	37,522,783.61	0.00	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	50,635,078.20	50,635,078.20	0.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	186,247,811.54	186,247,811.54	0.00	
	Fourth Quarter	Regional Office	NO	Competitive Bidding	Sep. 12, 2022	Oct. 02, 2022	Oct. 05, 2022	Oct. 06, 2022	GoP	1,252,956,309.43	1,252,956,309.43	0.00	
TOTAL										1,579,000,147.93	1,545,498,880.47	33,501,267.46	

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