

D. I-Sunigao del Norte 1st DEO Indicative Annual Procurement Plan (Goods & Services) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES													
		1st Quarter 2025	SDN/DEO	NO	NP-53.9 - Small Value Procurement	1st Qtr. 2025	1st Qtr. 2025	1st Qtr. 2025	Gap		925,730.75		925,730.75	
		2nd Quarter 2025	SDN/DEO	NO	NP-53.9 - Small Value Procurement	2nd Qtr. 2025	2nd Qtr. 2025	2nd Qtr. 2025	Gap		974,544.75		974,544.75	
		3rd Quarter 2025	SDN/DEO	NO	NP-53.9 - Small Value Procurement	3rd Qtr. 2025	3rd Qtr. 2025	3rd Qtr. 2025	Gap		849,764.25		849,764.25	
		4th Quarter 2025	SDN/DEO	NO	NP-53.9 - Small Value Procurement	4th Qtr. 2025	4th Qtr. 2025	4th Qtr. 2025	Gap		903,869.75		903,869.75	
2	COMMON JANITORIAL SUPPLIES													
		1st Quarter 2025	SDN/DEO	NO	Shopping	1st Qtr. 2025	1st Qtr. 2025	1st Qtr. 2025	Gap		310,566.25		310,566.25	
		2nd Quarter 2025	SDN/DEO	NO	Shopping	2nd Qtr. 2025	2nd Qtr. 2025	2nd Qtr. 2025	Gap		404,191.25		404,191.25	
		3rd Quarter 2025	SDN/DEO	NO	Shopping	3rd Qtr. 2025	3rd Qtr. 2025	3rd Qtr. 2025	Gap		304,371.25		304,371.25	
		4th Quarter 2025	SDN/DEO	NO	Shopping	4th Qtr. 2025	4th Qtr. 2025	4th Qtr. 2025	Gap		366,910.25		366,910.25	
3	PRINTER/PHOTOCOPIER SUPPLIES (CONSUMABLES)										0			
		1st Quarter 2025	SDN/DEO	NO	Competitive Bidding	1st Qtr. 2025	1st Qtr. 2025	1st Qtr. 2025	Gap		2,159,770.00		2,159,770.00	
		2nd Quarter 2025	SDN/DEO	NO	Competitive Bidding	2nd Qtr. 2025	2nd Qtr. 2025	2nd Qtr. 2025	Gap		1,442,884.00		1,442,884.00	
		3rd Quarter 2025	SDN/DEO	NO	Competitive Bidding	3rd Qtr. 2025	3rd Qtr. 2025	3rd Qtr. 2025	Gap		2,443,432.50		2,443,432.50	
		4th Quarter 2025	SDN/DEO	NO	Competitive Bidding	4th Qtr. 2025	4th Qtr. 2025	4th Qtr. 2025	Gap		1,116,383.00		1,116,383.00	
4	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES & ACCESSORIES													
		1st Quarter 2025	SDN/DEO	NO	Competitive Bidding	1st Qtr. 2025	1st Qtr. 2025	1st Qtr. 2025	Gap		1,162,228.00		1,162,228.00	
		2nd Quarter 2025	SDN/DEO	NO	Competitive Bidding	2nd Qtr. 2025	2nd Qtr. 2025	2nd Qtr. 2025	Gap		3,079,420.65		3,079,420.65	
		3rd Quarter 2025	SDN/DEO	NO	Shopping	3rd Qtr. 2025	3rd Qtr. 2025	3rd Qtr. 2025	Gap		21,500.00		21,500.00	
		4th Quarter 2025	SDN/DEO	NO	NP-53.9 - Small Value Procurement	4th Qtr. 2025	4th Qtr. 2025	4th Qtr. 2025	Gap		200,000.00		200,000.00	
5	VEHICLE REPAIR & MAINTENANCE/OTHER EQUIPMENT													
		1st Quarter 2025	SDN/DEO	NO	NP-53.9 - Small Value Procurement	1st Qtr. 2025	1st Qtr. 2025	1st Qtr. 2025	Gap		6,879,379.50		6,879,379.50	
		2nd Quarter 2025	SDN/DEO	NO	NP-53.9 - Small Value Procurement	2nd Qtr. 2025	2nd Qtr. 2025	2nd Qtr. 2025	Gap		61,100.00		61,100.00	
		3rd Quarter 2025	SDN/DEO	NO	Competitive Bidding	3rd Qtr. 2025	3rd Qtr. 2025	3rd Qtr. 2025	Gap		1,106,942.60		1,106,942.60	
		4th Quarter 2025	SDN/DEO	NO	NP-53.9 - Small Value Procurement	4th Qtr. 2025	4th Qtr. 2025	4th Qtr. 2025	Gap		51,600.00		51,600.00	

