



ANNUAL PROCUREMENT PLAN FOR CY 2025-GOODS (UPDATED 1st SEMESTER)

6.2025

Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
					Advt/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO (Php '000)	
25GFK0001	Supply & Delivery of Cold Patch Asphalt (Permanent Repair), 40 kgs./pail and Emulsified Asphalt (SS1) for the repair and maintenance of bituminous and concrete pavement of various National (Primary and Secondary Roads) during rainy season, Maintenance Section, DPWH Sor. 1st DEO (1st Quarter)	Maintenance	No	Competitive Bidding	Feb. 19-25, 2025	10-Mar-2025	17-Mar-2025	19-Mar-2025	SR2025-02-005880	2,904,275.00		2,904,275.00	-
25GFK0002	Purchase Request of Various Road Safety and Traffic Signages for use in replacement of missing signages and various maintenance and emergency activities along National Primary and Secondary Roads, Maintenance Section, DPWH Sorsogon 1st DEO (1st Quarter)	Maintenance	No	Competitive Bidding	Mar. 12-18, 2025	31-Mar-2025	7-Apr-2025	10-Apr-2025	AMWP-2025	1,048,070.00		1,048,070.00	-
25GFK0003	Supply and Delivery of Various Pavement Markings Paint and Tools for use in repainting of centerlines, lane lines, edgelines and guardrails along various National Roads, Maintenance Section, DPWH Sorsogon 1st DEO (1st Quarter)	Maintenance	No	Competitive Bidding	Mar. 12-18, 2025	31-Mar-2025	7-Apr-2025	10-Apr-2025	AMWP-2025	2,263,950.00		2,263,950.00	-
25GFK0004	Supply and Delivery of INDOOR LED WALL (Including Installation), for use at DPWH Sorsogon 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	Mar. 28-Apr. 3, 2025	16-Apr-2025	29-Apr-2025	5-May-2025	EAO-2024	2,335,145.60		2,335,145.60	-
25GFK0005	Supply and Delivery of Additional Electrical Materials including installation to energize Electrical Equipments at Basketball Court, for use at DPWH Sorsogon 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	Mar. 31-Apr. 6, 2025	21-Apr-2025	30-Apr-2025	5-May-2025	EAO-2024	1,543,761.26		1,543,761.26	-
25GFK0006	Supply & Delivery of Computer Supplies (2nd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	Apr. 16-22, 2025	7-May-2025	21-May-2025	26-May-2025	EAO-2024	255,085.00		255,085.00	-
25GFK0007	Supply & Delivery of Ink Cartridge & Toner Printer for use in the DPWH Sor. 1st DEO (2nd Quarter)	DPWH Sor. 1st DEO	No	Competitive Bidding	Apr. 16-22, 2025	7-May-2025	21-May-2025	26-May-2025	EAO-2024	815,454.00		815,454.00	-
25GFK0008	Supply & Delivery of Copier Machine for use in the DPWH Sor. 1st DEO (2nd Quarter)	DPWH Sor. 1st DEO	No	Competitive Bidding	Apr. 16-22, 2025	7-May-2025	21-May-2025	27-May-2025	EAO-2024	1,824,000.00		1,824,000.00	-
25GFK0009	Supply & Delivery of Office Forms & Hardbound Logbook (2nd Quarter) for use in DPWH Sorsogon 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	Apr. 16-22, 2025	7-May-2025	21-May-2025	27-May-2025	EAO-2024	211,100.00		211,100.00	-
25GFK0010	Supply & Delivery of Toner Copier & spare parts (GESTETNER) for use in the DPWH Sor. 1st DEO (2nd Quarter-2025)	DPWH Sor. 1st DEO	No	Competitive Bidding	Apr. 16-22, 2025	7-May-2025	21-May-2025	27-May-2025	EAO-2024	3,017,292.90		3,017,292.90	-
25GFK0011	Supply & Delivery of Tires, Batteries, & Spare parts of Service Vehicles (2nd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	Apr. 29-May 5, 2025	19-May-2025	2-Jun-2025	9-Jun-2025	EAO-2024	2,030,080.00		2,030,080.00	-
25GFK0012	Supply & Delivery of Office Supplies (2nd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	Apr. 29-May 5, 2025	19-May-2025	2-Jun-2025	9-Jun-2025	EAO-2024	989,221.50		989,221.50	-
25GFK0013	Supply & Delivery of Janitorial Supplies (2nd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sor. 1st DEO	No	Competitive Bidding	May 2-8, 2025	21-May-2025	3-Jun-2025	9-Jun-2025	EAO-2024	355,426.00		355,426.00	-
25GFK0014	Supply & Delivery of Desktop Computer, Laptop & Printer for use at DPWH Sor. 1st DEO (2nd Quarter)	DPWH Sor. 1st DEO	No	Competitive Bidding	May 14-20, 2025	2-Jun-2025	17-Jun-2025	-	EAO-2024	630,000.00		630,000.00	-
	x-x-x-x-x-x-x-x-x												

Prepared By:

CARRIE C. CASTRO
Procurement Unit/Secretariat

Recommended By:

LARRY B. REYES
Administrative Officer V
BAC-Chairman

Approved By:

PRISCILLA B. JEBULAN
District Engineer



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2025 - GOODS (UPDATED 1st SEMESTER)

6.2025

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON ELECTRICAL SUPPLIES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2025	-	-	-	EAO 2025	56,900.90			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2025	-	-	-	EAO 2025	107,377.50			
	3rd Quarter		NO	Competitive Bidding/SVP/Shopping	July 2-8, 2025	-	-	-	EAO 2025	237,971.50			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	EAO 2025	158,808.50			
	Total									561,058.40		561,058.40	
PERFUMES OR COLOGNES OR FRAGRANCES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2025	-	-	-	EAO 2025	34,610.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2025	-	-	-	EAO 2025	83,724.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2025	-	-	-	EAO 2025	101,820.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	EAO 2025	144,780.00			
	Total									364,934.00		364,934.00	
MEDICAL SUPPLIES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2025	-	-	-	EAO 2025	6,230.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2025	-	-	-	EAO 2025	1,250.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2025	-	-	-	EAO 2025	360.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	EAO 2025	360.00			
	Total									8,200.00		8,200.00	
COMMON OFFICE EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	2,744,860.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	1,126,629.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	1,017,720.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	EAO 2025	79,300.00			
	Total									4,968,509.00		4,968,509.00	
COMMON OFFICE SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	2,225,920.29			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	1,462,976.46			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	2,117,038.35			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025	-	-	EAO 2025	1,421,908.47			
	Total									7,227,843.57		7,227,843.57	
COMMON JANITORIAL SUPPLIES													
	1st Quarter		NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	422,193.15			
	2nd Quarter		NO	Competitive Bidding/SVP/Shopping	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	768,609.30			
	3rd Quarter		NO	Competitive Bidding/SVP/Shopping	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	667,449.38			
	4th Quarter		NO	Competitive Bidding/SVP/Shopping	Oct. 3-9, 2025	22-Oct-2025	-	-	EAO 2025	787,339.81			
	Total									2,645,591.64		2,645,591.64	
COMPUTER EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	4,889,407.50			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	2,353,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	2,730,000.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025	-	-	EAO 2025	669,000.00			
	Total									10,641,407.50		10,641,407.50	



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2025 - GOODS (UPDATED 1st SEMESTER)

6.2025

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
					Advertisement/ Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPUTER SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	582,570.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	935,245.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	508,943.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025	-	-	EAO 2025	400,710.00			
	Total									2,427,468.00		2,427,468.00	
COMMON OFFICE DEVICES													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									-		-	
CONSUMABLES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	6,363,343.92			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	5,424,169.66			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	3,854,035.18			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025	-	-	EAO 2025	2,184,257.00			
	Total									17,825,805.76		17,825,805.76	
OFFICE EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	514,850.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	1,327,010.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2025	-	-	-	EAO 2025	97,600.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	EAO 2025	45,750.00			
	Total									1,985,210.00		1,985,210.00	
OTHER CATEGORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	7,349,528.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	2,694,315.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	2,507,330.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	22-Oct-2025	-	-	EAO 2025	856,188.00			
	Total									13,407,361.00		13,407,361.00	
SERVICE VEHICLES PARTS & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	904,970.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	612,120.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	704,520.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025	-	-	EAO 2025	359,520.00			
	Total									2,581,130.00		2,581,130.00	
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2025	-	-	-	EAO 2025	-			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	4,431,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	1,195,623.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	EAO 2025	43,100.00			
	Total									5,669,723.00		5,669,723.00	



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2025 - GOODS (UPDATED 1st SEMESTER)

6.2025

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL OIL LUBRICANT S, ETC.													
	1st Quarter		NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	2,151,156.00			
	2nd Quarter		NO	Competitive Bidding/SVP/Shopping	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	1,753,910.40			
	3rd Quarter		NO	Competitive Bidding/SVP/Shopping	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	2,415,532.80			
	4th Quarter		NO	Competitive Bidding/SVP/Shopping	Oct. 3-9, 2025	22-Oct-2025	-	-	EAO 2025	1,960,758.00			
	Total									8,281,357.20		8,281,357.20	
LABORATORY EQUIPMENT AND APPARATUS													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	4,876,021.24			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2025	-	-	-	EAO 2025	27,949.72			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									4,903,970.96		4,903,970.96	
PAVEMENT MARKINGS AND PAINTS TOOLS													
	1st Quarter		NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	2,959,010.00			
	2nd Quarter		-	-	-	-	-	-	-	276,110.00			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									3,235,120.00		3,235,120.00	
ASPHALT													
	1st Quarter		NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	2,174,275.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									2,174,275.00		2,174,275.00	
VARIOUS EQUIPMENT													
	1st Quarter		NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	1,297,854.00			
	2nd Quarter		NO	Competitive Bidding/SVP/Shopping	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	125,836.00			
	3rd Quarter		NO	Competitive Bidding/SVP/Shopping	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	83,863.00			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									1,507,553.00		1,507,553.00	
VARIOUS SPARE PARTS FOR HEAVY EQUIPMENT													
	1st Quarter		NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	161,840.00			
	2nd Quarter		NO	Competitive Bidding/SVP/Shopping	Apr. 1-7, 2025	21-Apr-2025	-	-	EAO 2025	71,500.00			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									233,340.00		233,340.00	
VARIOUS SPARE PARTS FOR SERICE VEHICLES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	1,796,900.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2025	-	-	-	EAO 2025	119,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	EAO 2025	851,900.00			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									2,767,800.00		2,767,800.00	



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2025 - GOODS (UPDATED 1st SEMESTER)


6.2025

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
JOB ORDER FOR VARIOUS EQUIPMENT													
	1st Quarter		NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	-	-	-	EAO 2025	810,000.00			
	2nd Quarter		NO	Competitive Bidding/SVP/Shopping	Apr. 1-7, 2025	-	-	-	EAO 2025	822,000.00			
	3rd Quarter		NO	Competitive Bidding/SVP/Shopping	July 2-8, 2025	-	-	-	EAO 2025	222,000.00			
	4th Quarter		NO	Competitive Bidding/SVP/Shopping	Oct. 3-9, 2025	-	-	-	EAO 2025	245,000.00			
	Total									2,099,000.00		2,099,000.00	
HEAVY EQUIPMENT													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									-		-	
FURNITURE AND FIXTURES													
	1st Quarter		NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	3-Feb-2025	-	-	EAO 2025	1,072,350.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									1,072,350.00		1,072,350.00	
NEWSPAPER ADVERTISEMENT													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		NO	Competitive Bidding/SVP/Shopping	Apr. 1-7, 2025	-	-	-	EAO 2025	194,400.00			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									194,400.00		194,400.00	
GRAND TOTAL										96,783,408.03		96,783,408.03	

Prepared by:


CARIE C. CASTRO
Procurement Engineer

Submitted by:


LARRY B. REYES
Administrative Officer V
BAC Chairman

Approved by:


PRISCILLA B. JEBULAN
District Engineer