(Department of Public Works and Highways - Apayao 2nd District Engineering Office) IndicativeAnnual Procurement Plan for Civil Works (Non-CSE) for FY 2024

Code	Procurement	PMO/	Is this an Early			Schedule for Each	Source of Funds	Estimated Budget (PhP)			Remarks		
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
-	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Kabugao-Pudtol- Luna-Cagayan Bdry Rd - K0625 + 417.5 - K0626 + 012	CONSTRUCTION SECTION	YES	Competitive Bidding	10/23/2023	11/13/2023	2/6/2024	2/15/2024	GoP	38,000,000.00	0	38,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
F	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Apayao-Abulug River Basin Flood Control Structure, Bagutong Section, Sta. 29+205 - Sta. 29+760 (R/S), Flora, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	10/23/2023	11/13/2023	2/6/2024	2/15/2024	GoP	150,000,000.00	0	150,000,000.00	Construction of Flood Control Structure
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Piddig-Carasi- Calanasan Road (Calanasan Side), Package 2, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	10/23/2023	11/13/2023	2/6/2024	2/15/2024	GoP	110,000,000.00	0	110,000,000.00	Construction of Missing Links/ New Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Ayaga-Sta. Marcela-Flora-Lasam Rd - K0679 + 000 - K0680 + 500	CONSTRUCTION SECTION	YES	Competitive Bidding	10/30/2023	11/20/2023	2/6/2024	2/15/2024	GoP	101,000,000.00	0	101,000,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao-Ilocos Norte Rd - K0660 + 065 - K0660 + 115	CONSTRUCTION SECTION	YES	Competitive Bidding	10/30/2023	11/20/2023	2/6/2024	2/15/2024	GoP	10,500,000.00	0	10,500,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
les:	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Claveria-Calanasan-Kabugao Rd - K0666 + 873 - K0666 + 933	CONSTRUCTION SECTION	YES	Competitive Bidding	10/30/2023	11/20/2023	2/6/2024	2/15/2024	GoP	18,000,000.00	0	18,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
-	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Butao Br. (B04845LZ) along Apayao-Ilocos Norte Rd	CONSTRUCTION SECTION	YES	Competitive Bidding	10/30/2023	11/20/2023	2/6/2024	2/15/2024	GoP	24,000,000.00	0	24,000,000.00	Retrofitting/ Strengthening of Permanent Bridges
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Major/ Strategic Public Buildings/ Facilities - Construction of West Apayao Abulug Irrigation System (WAAIS) Tumog - San Isidro Road, Luna, Apayao (KATUBIGAN - Kalsada Tungo sa Patubigan)	CONSTRUCTION SECTION	YES	Competitive Bidding	10/30/2023	11/20/2023	2/6/2024	2/15/2024	GoP	47,500,000.00	0	47,500,000.00	Construction of West Apayao Abulug Irrigation System (WAAIS)
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG-Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Slope Protection along Lappa Creek (Tributary of Zumigui-Ziwanan River), Barangay Lappa, Luna, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	10/30/2023	11/20/2023	2/6/2024	2/15/2024	GoP	56,990,000.00	0	56,990,000.00	Construction of Slope Protection
.=	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Adams(Ilocos Norte)-Calanasan(Apayao) Road, Package 1, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	11/9/2023	11/29/2023	2/6/2024	2/15/2024	GoP	22,935,000.00	0	22,935,000.00	Construction of Missing Links/ New Roads
-	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao-Ilocos Norte Rd - K0647 + 200 - K0647 + 286	CONSTRUCTION SECTION	YES	Competitive Bidding	11/9/2023	11/29/2023	2/6/2024	2/15/2024	GoP	35,000,000.00	0	35,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
-	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao-Ilocos Norte Rd - K0650 + 339 - K0650 + 422	CONSTRUCTION SECTION	YES	Competitive Bidding	11/9/2023	11/29/2023	2/6/2024	2/15/2024	GoP	21,000,000.00	0	21,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Apayao-Abulug River Basin Flood Control Structure, Bagutong Section, Sta. 30+315 - Sta. 30+831 (R/S), Flora, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	11/9/2023	11/29/2023	2/6/2024	2/15/2024	GoP	139,701,000.00	0	139,701,000.00	Construction of Flood Control Structure

1/	DONNEROSNOS AND OBSOLAL OURRORT PROCESAL									T			
- I L L	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Doña Industry and Trade Infrastructure Program - ROLL-IT) - Doña Industry and Trade Infrastructure Program - ROLL-IT, - Doña Industry and Trade Infrastructure Program - ROLL-IT, - Doña Industry and Trade Infrastructure Program - ROLL-IT, - Doña Industries, Pandicraft, Industries, Pudtol, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	11/9/2023	11/29/2023	2/6/2024	2/15/2024	GoP	10,500,000.00	0	10,500,000.00	Construction/ Improvement of Access Roads
- F	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Claveria-Calanasan- Kabugao Rd - K0671 + 915 - K0671 + 947	CONSTRUCTION SECTION	YES	Competitive Bidding	11/13/2023	12/4/2023	2/6/2024	2/15/2024	GoP	14,500,000.00	0	14,500,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
- 1	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable NationalRoad System - Network Development Program - Construction of Missing Links/ New Roads - Piddig-Carasi- Calanasan Road (Calanasan Side), Package 3, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	11/13/2023	12/4/2023	2/6/2024	2/15/2024	GoP	110,000,000.00	0	110,000,000.00	Construction of Missing Links/ New Roads
-	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - PENRO Apayao (Burot)-San Isidro-Quirino Road, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	11/13/2023	12/4/2023	2/6/2024	2/15/2024	GoP	50,000,000.00	0	50,000,000.00	Construction of Missing Links/ New Roads
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Fourism Destinations (Tourism Road Infrastructure Program - FRIP) - San Carlos-San Antonio-Nueva-Marcela Road leading to Bacut Lake, Sta Marcela, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	11/13/2023	12/4/2023	2/6/2024	2/15/2024	GoP	10,580,000.00	0	10,580,000.00	Construction/ Improvement of Access Roads
-	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Papagan Br. (B04842LZ) along Ayaga-Sta. Marcela-Flora-Lasam Rd	CONSTRUCTION SECTION	YES	Competitive Bidding	11/20/2023	12/11/2023	2/6/2024	2/15/2024	GoP	10,700,000.00	0	10,700,000.00	Retrofitting/ Strengthening of Permanent Bridges
ā	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Apayao-Abulug River Basin Flood Control Structure, San Mariano Section, Sta. 23+808 - Sta. 24+384 (R/S), Sta. Marcela, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	11/20/2023	12/11/2023	2/6/2024	2/15/2024	GoP	150,000,000.00	0	150,000,000.00	Construction of Flood Control Structure
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Anninipan - Pantay Pantay Road in Support of Rice, Corn and Banana Industry, Flora, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	11/20/2023	12/11/2023	2/6/2024	2/15/2024	GoP	50,000,000.00	0	50,000,000.00	Construction/ Improvement of Access Roads
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Dagupan- Salvacion Road in support of Handicrafts, Furniture, Pineapple, Banana, Vegetables, Rice and Corn Industries, Luna, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	11/20/2023	12/11/2023	2/6/2024	2/15/2024	GoP	20,000,000.00	0	20,000,000.00	Construction/ Improvement of Access Roads
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Panay- Bato, Sabel Road in support of Cassava, Corn, Rice, Mandarin, Tourism, Handicraft, Furniture, Fruit Wines and Coconut, Santa Marcela, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	11/20/2023	12/11/2023	2/6/2024	2/15/2024	GoP	20,000,000.00	0	20,000,000.00	Construction/ Improvement of Access Roads
-	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao (Calanasan)- llocos Norte Rd - K0619 + 670 - K0619 + 763	CONSTRUCTION SECTION	YES	Competitive Bidding	11/20/2023	12/11/2023	2/6/2024	2/15/2024	GoP	30,760,000.00	0	30,760,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao-Ilocos Norte Rd - K0659 + 100 - K0659 + 115	CONSTRUCTION SECTION	YES	Competitive Bidding	11/27/2023	12/18/2023	2/6/2024	2/15/2024	GoP	6,450,000.00	0	6,450,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
=	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao-Ilocos Norte Rd - K0668 + 100 - K0668 + 130	CONSTRUCTION SECTION	YES	Competitive Bidding	11/27/2023	12/18/2023	2/6/2024	2/15/2024	GoP	8,250,000.00	0	8,250,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide
-	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0650 + 076 - K0650 + 129, K0659 + 540.5 - K0659 + 551, K0664 + 640 - K0664 + 643	CONSTRUCTION SECTION	YES	Competitive Bidding	11/27/2023	12/18/2023	2/6/2024	2/15/2024	GoP	16,100,000.00	0	16,100,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide

	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Santa Maria-Mallig Road in support of Furniture, Handicrafts, Banana, Rice, Corn, and Tourism Industries, Flora, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	11/27/2023	12/18/2023	2/6/2024	2/15/2024	GoP	20,000,000.00	0	20,000,000.00	Construction/ Improvement of Access Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Kabugao-Pudtol- Luna-Cagayan Bdry Rd - K0626 + 178 - K0626 + 288	CONSTRUCTION SECTION	YES	Competitive Bidding	12/4/2023	12/27/2023	2/6/2024	2/15/2024	GoP	26,850,000.00	0	26,850,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
-	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao-llocos Norte Rd - K0657 + 900 - K0657 + 960	CONSTRUCTION SECTION	YES	Competitive Bidding	12/4/2023	12/27/2023	2/6/2024	2/15/2024	GoP	7,320,000.00	0	7,320,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
<u>u</u>	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Piddig-Carasi- Calanasan Road (Calanasan Side), Package 1, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/4/2023	12/27/2023	2/6/2024	2/15/2024	GoP	60,000,000.00	0	60,000,000.00	Construction of Missing Links/ New Roads
-	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Apayao-Abulug River Basin Flood Control Structure, Barocboc-San Mariano Section, Sta. 22+002 - Sta. 22+578 (R/S), Sta. Marcela, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/4/2023	12/27/2023	2/6/2024	2/15/2024	GoP	150,000,000.00	0	150,000,000.00	Construction of Flood Control Structure
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Malubibit Sur-Balasi-Atok Road in support to Handicraft, Furniture, High Value Crops Processing and Support to Tourism Industries, Flora, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/4/2023	12/27/2023	2/6/2024	2/15/2024	GoP	20,000,000.00	0	20,000,000.00	Construction/ Improvement of Access Roads
-	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao-Ilocos Norte Rd - K0649 + 482 - K0649 + 600	CONSTRUCTION SECTION	YES	Competitive Bidding	12/11/2023	1/4/2024	2/6/2024	2/15/2024	GoP	15,000,000.00	0	15,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Kabangwelan Road leading to Villamor Falls, Luna, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/11/2023	1/4/2024	2/6/2024	2/15/2024	GoP	7,500,000.00	0	7,500,000.00	Construction/ Improvement of Access Roads
-	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao-Ilocos Norte Rd - K0646 + 620 - K0646 + 640	CONSTRUCTION SECTION	YES	Competitive Bidding	12/11/2023	1/4/2024	2/6/2024	2/15/2024	GoP	6,500,000.00	0	6,500,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Turod-Bayugao Road leading to Bayugao Waterfalls, Luna, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/11/2023	1/4/2024	2/6/2024	2/15/2024	GoP	7,500,000.00	0	7,500,000.00	Construction/ Improvement of Access Roads
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/11/2023	1/4/2024	2/6/2024	2/15/2024	GoP	20,000,000.00	0	20,000,000.00	Construction/ Improvement of Access Roads
-	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao (Calanasan)-llocos Norte Rd - K0617 + 740 - K0617 + 810	CONSTRUCTION SECTION	YES	Competitive Bidding	12/18/2023	1/8/2024	2/6/2024	2/15/2024	GoP	20,200,000.00	0	20,200,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide
2	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Piddig-Carasi-Calanasan Road (Calanasan Side), Package 4, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/18/2023	1/8/2024	2/6/2024	2/15/2024	GoP	10,933,000.00	0	10,933,000.00	Construction of Missing Links/ Ne Roads
-	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Apayao-Abulug River Basin Flood Control Structure, Sipa Section, along Sta. 28+050 - Sta. 28+585 (R/S), Sta. Marcela, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/18/2023	1/8/2024	2/6/2024	2/15/2024	GoP	150,000,000.00	0	150,000,000.00	Construction of Flood Control Structure

-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Lydia-Lalanggan Road leading to Pudtol Tourism Sites, Pudtol, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/18/2023	1/8/2024	2/6/2024	2/15/2024	GoP	4,420,000.00	0	4,420,000.00	Construction/ Improvement of Access Roads
-	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao-Ilocos Norte Rd - K0652 + 388 - K0652 + 442	CONSTRUCTION SECTION	YES	Competitive Bidding	12/26/2023	1/15/2024	2/6/2024	2/15/2024	GoP	11,200,000.00	0	11,200,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
8*1	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao-llocos Norte Rd - K0655 + 230 - K0655 + 250	CONSTRUCTION SECTION	YES	Competitive Bidding	12/26/2023	1/15/2024	2/6/2024	2/15/2024	GoP	6,340,000.00	0	6,340,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Apayao-llocos Norte Rd - K0647 + 050 - K0647 + 065	CONSTRUCTION SECTION	YES	Competitive Bidding	12/29/2023	1/18/2024	2/6/2024	2/15/2024	GoP	6,330,000.00	0	6,330,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
1-8	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, andLandslide - Secondary Roads - Kabugao-Pudtol	CONSTRUCTION SECTION	YES	Competitive Bidding	12/29/2023	1/18/2024	2/6/2024	2/15/2024	GoP	15,000,000.00	0	15,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Pudtol- Bagutong Road in support of Furniture Handicrafts, Loom Weaving, Banana, Pineapple, Vegetables, and root crops, Corn and Rice, Pudtol, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/29/2023	1/18/2024	2/6/2024	2/15/2024	GoP	30,000,000.00	0	30,000,000.00	Construction/ Improvement of Access Roads
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - San Sebastian-San Jose-San Francisco Road in support of Handicraft, Furniture, Processed High Value Crops, Vegetable Rice and Corn Industries, Luna, Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/29/2023	1/18/2024	2/6/2024	2/15/2024	GoP	29,500,000.00	0	29,500,000.00	Construction/ Improvement of Access Roads
-	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - San Isidro Sur-Poblacion-Lappa-Marag-Cadaclan- Salagunting Tourism Road leading to Manacota Underground River and other tourism Areas, Brgy. Cadaclan, Calanasan (Bayag), Apayao	CONSTRUCTION SECTION	YES	Competitive Bidding	12/29/2023	1/18/2024	2/6/2024	2/15/2024	GoP	130,000,000.00	0	130,000,000.00	Construction/ Improvement of Access Roads
-	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Ayaga-Sta. Marcela-Flora-Lasam Rd - K0686 + 905 - K0686 + 965	CONSTRUCTION SECTION	YES	Competitive Bidding	12/29/2023	1/18/2024	2/6/2024	2/15/2024	GoP	8,005,000.00	0	8,005,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide

Prepared by:

Recommended for approval by:

Approved by:

CHERRY JOY A. CALARAMO Engineer II Head, BAC Secretariat

LUDING A. MARQUEZ Engineer III BAC Chairperson

RONALYN DIBIÑA

District Engineer

Head of Procuring Entity

(Department of Public Works and Highways - Apayao 2nd District Engineering Office) IndicativeAnnual Procurement Plan for Goods (Non-CSE) for FY 2024

Code (PAP)	Procurement Project	PMO/	Is this an Early	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Estima	ated Budget (F	Remarks	
		End-User	Procurement Activity? (Yes/No)		Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES AND EQUIPMENT FOR USE DPWH-ASDEO	CONSTRUCTION SECTION	NO	Competitive Bidding	05/06/2024	5/27/2024	06/06/2024	6/14/2024	GoP	1,952,600.00	0	1,952,600.00	SUPPLY AND DELIVERY OF OFFICE SUPPLIES AND EQUIPMENT
24GPC0002	PURCHASE OF FUEL (DIESEL) FOR USE OF DPWH-ASDEO	CONSTRUCTION SECTION	NO	Competitive Bidding	05/06/2024	05/27/2024	06/06/2024	6/14/2024	GoP	2,998,000.00	0	2,998,000.00	PURCHASE OF FUEL
24GPC0003	CURRLY AND DELIVERY OF IT EQUIPMENT FOR USE OF DPWH-ASDEO	CONSTRUCTION SECTION	NO	Competitive Bidding	7/23/2024	08/20/2024	08/29/2024	09/06/2024	GoP	1,500,000.00	0	1,500,000.00	SUPPLY AND DELIVERY OF IT EQUIPMENT
24GPC0004	PURCHASE OF FUEL (DIESEL) FOR USE OF DPWH-ASDEO	MAINTENANCE SECTION	NO	Competitive Bidding	10/01/2024	10/21/2024	10/30/2024	11/07/2024	GoP	1,952,000.00	0	1,952,000.00	PURCHASE OF FUEL
24GPC0005	SUPPLY AND DELIVERY OF OFFICE SUPPLIES, EQUIPMENT AND FURNITURE FOR USE DPWH-ASDEO	CONSTRUCTION SECTION	NO	Competitive Bidding	10/28/2024	11/18/2024	11/26/2024	12/04/2024	GoP	2,150,000.00	0	2,150,000.00	SUPPLY AND DELIVERY OF OFFICE SUPPLIES, EQUIPMENT AND FURNITURE

CHERRY JOY A. CALARAMO

Engineer II Head, BAC Secretariat Engineer III
BAC Chairperson

RONALYN P. UBIÑA

District Engineer

Head of Procuring Entity

Page 1 of 1

(Department of Public Works and Highways - Apayao 2nd District Engineering Office) IndicativeAnnual Procurement Plan for Consultancy (Non-CSE) for FY 2024

Code	Procurement Project	End-User P	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity Source of Fund					Estim	ated Budget (I	PhP)	Remarks (brief description of Project)
(PAP)			Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(bile) description of Project)
	Geotechnical Investigation on Various Roads and Bridges along Santa Marcela, Flora, Luna, Pudtol, and Calanasan, Apayao	PLANNING AND DESIGN SECTION	NO	Competitive Bidding	7/22/2024	8/19/2024	9/5/2024	9/15/2024	GoP	1,500,000.00	.0	1,500,000.00	Geotechnical Investigation
	Geotechnical Investigation on Various Buildings along Santa Marcela, Flora, Luna, Pudtol, and Calanasan, Apayao	PLANNING AND DESIGN SECTION	NO	Competitive Bidding	7/22/2024	8/19/2024	9/5/2024	9/15/2024	GoP	1,500,000.00	0	1,500,000.00	Geotechnical Investigation

Prepared by:

Recommended for approval by:

Approved by:

CHERRY JOY A. CALARAMO

Engineer II Head, BAC Secretariat Engineer III
BAC Chairperson

RONALYN P, UBIÑA

District Engineer

Head of Procuring Entity