

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024
Consolidated - Goods & Related Services - FY2024

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PHP)			REMARKS (Brief Description of Program/Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					Procurement of goods and services is conducted on a quarterly basis								
Fund A. AVAILABLE AT PROCUREMENT SERVICE STORES 101 COMMON ELECTRICAL SUPPLIES		REGION XI DPWH- Davao de Oro 2nd District Engineering		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		307.45		307.45	
	1st Quarter		No		n/a	n/a	n/a	n/a		307.45		307.45	
	2nd Quarter		No		n/a	n/a	n/a	n/a		145.20		145.20	
	3rd Quarter		No		n/a	n/a	n/a	n/a		145.20		145.20	
	4th Quarter		No		n/a	n/a	n/a	n/a		905.30	-	905.30	
COMMON OFFICE SUPPLIES				Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		3,628.82		3,628.82	
	1st Quarter		No		n/a	n/a	n/a	n/a		1,744.16		1,744.16	
	2nd Quarter		No		n/a	n/a	n/a	n/a		1,426.11		1,426.11	
	3rd Quarter		No		n/a	n/a	n/a	n/a		386.88		386.88	
	4th Quarter		No		n/a	n/a	n/a	n/a		7,185.97	-	7,185.97	
COMMON OFFICE DEVICES				Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		3,819.52		3,819.52	
	1st Quarter		No		n/a	n/a	n/a	n/a		3,614.86		3,614.86	
	2nd Quarter		No		n/a	n/a	n/a	n/a		1,107.46		1,107.46	
	3rd Quarter		No		n/a	n/a	n/a	n/a		1,913.52		1,913.52	
	4th Quarter		No		n/a	n/a	n/a	n/a		10,455.36	-	10,455.36	
COMMON JANITORIAL SUPPLIES				Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		2,915.54		2,915.54	
	1st Quarter		No		n/a	n/a	n/a	n/a		1,629.12		1,629.12	
	2nd Quarter		No		n/a	n/a	n/a	n/a		2,915.54		2,915.54	
	3rd Quarter		No		n/a	n/a	n/a	n/a		-		-	
	4th Quarter		No		n/a	n/a	n/a	n/a		7,460.20	-	7,460.20	
COMMON OFFICE EQUIPMENT				Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		450,569.44		450,569.44	
	1st Quarter		No		n/a	n/a	n/a	n/a		150,284.72		150,284.72	
	2nd Quarter		No		n/a	n/a	n/a	n/a		225,569.44		225,569.44	
	3rd Quarter		No		n/a	n/a	n/a	n/a		150,000.00		150,000.00	
	4th Quarter		No		n/a	n/a	n/a	n/a		976,423.60	-	976,423.60	
COMMON COMPUTER SUPPLIES				Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		4,429.80		4,429.80	
	1st Quarter		No		n/a	n/a	n/a	n/a		4,174.20		4,174.20	
	2nd Quarter		No		n/a	n/a	n/a	n/a		3,790.80		3,790.80	
	3rd Quarter		No		n/a	n/a	n/a	n/a		6,275.80		6,275.80	
	4th Quarter		No		n/a	n/a	n/a	n/a		18,670.60	-	18,670.60	
				Sub-total Page 1 >>						1,021,101.03	-	1,021,101.03	

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024

Consolidated - Goods & Related Services - FY2024

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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024
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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DAVAO DE ORO
2ND DISTRICT ENGINEERING OFFICE
Region XI
Compostela, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024
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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PHP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)	MOOE	Capital Outlay (EAO)		
					Procurement of goods and services is conducted on a quarterly basis								
	PHOTOGRAPHIC EQUIPMENT				4th Qtr/2023	4th Qtr/2023	1st Qtr/2024	1st Qtr/2024		100,000.00		100,000.00	
			Yes	Public Bidding/Small Value/Shopping	1st Qtr/2024	1st Qtr/2024	2nd Qtr/2024	2nd Qtr/2024		-		-	
			No	Public Bidding/Small Value/Shopping	2nd Qtr/2024	2nd Qtr/2024	3rd Qtr/2024	3rd Qtr/2024		-		-	
			No	Public Bidding/Small Value/Shopping	3rd Qtr/2024	3rd Qtr/2024	4th Qtr/2024	4th Qtr/2024		-		-	
										100,000.00	-	100,000.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT				4th Qtr/2023	4th Qtr/2023	1st Qtr/2024	1st Qtr/2024					
			Yes	Public Bidding/Small Value/Shopping	1st Qtr/2024	1st Qtr/2024	2nd Qtr/2024	2nd Qtr/2024		-		-	
			No	Public Bidding/Small Value/Shopping	2nd Qtr/2024	2nd Qtr/2024	3rd Qtr/2024	3rd Qtr/2024		-		-	
			No	Public Bidding/Small Value/Shopping	3rd Qtr/2024	3rd Qtr/2024	4th Qtr/2024	4th Qtr/2024		-		-	
	INVENTORY / COMPUTER SUPPLIES				4th Qtr/2023	4th Qtr/2023	1st Qtr/2024	1st Qtr/2024		180,000.00		180,000.00	
			Yes	Public Bidding/Small Value/Shopping	1st Qtr/2024	1st Qtr/2024	2nd Qtr/2024	2nd Qtr/2024		480,000.00		480,000.00	
			No	Public Bidding/Small Value/Shopping	2nd Qtr/2024	2nd Qtr/2024	3rd Qtr/2024	3rd Qtr/2024		130,000.00		130,000.00	
			No	Public Bidding/Small Value/Shopping	3rd Qtr/2024	3rd Qtr/2024	4th Qtr/2024	4th Qtr/2024		160,000.00		160,000.00	
										950,000.00	-	950,000.00	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES				4th Qtr/2023	4th Qtr/2023	1st Qtr/2024	1st Qtr/2024		2,350,000.00		2,350,000.00	
			Yes	Public Bidding/Small Value/Shopping	1st Qtr/2024	1st Qtr/2024	2nd Qtr/2024	2nd Qtr/2024		1,450,000.00		1,450,000.00	
			No	Public Bidding/Small Value/Shopping	2nd Qtr/2024	2nd Qtr/2024	3rd Qtr/2024	3rd Qtr/2024		845,000.00		845,000.00	
			No	Public Bidding/Small Value/Shopping	3rd Qtr/2024	3rd Qtr/2024	4th Qtr/2024	4th Qtr/2024		890,000.00		890,000.00	
										5,535,000.00	-	5,535,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS				4th Qtr/2023	4th Qtr/2023	1st Qtr/2024	1st Qtr/2024					
			Yes	Public Bidding/Small Value/Shopping	1st Qtr/2024	1st Qtr/2024	2nd Qtr/2024	2nd Qtr/2024		50,000.00		50,000.00	
			No	Public Bidding/Small Value/Shopping	2nd Qtr/2024	2nd Qtr/2024	3rd Qtr/2024	3rd Qtr/2024		25,000.00		25,000.00	
			No	Public Bidding/Small Value/Shopping	3rd Qtr/2024	3rd Qtr/2024	4th Qtr/2024	4th Qtr/2024		10,000.00		10,000.00	
										95,000.00	-	95,000.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES				4th Qtr/2023	4th Qtr/2023	1st Qtr/2024	1st Qtr/2024					
			Yes	Public Bidding/Small Value/Shopping	1st Qtr/2024	1st Qtr/2024	2nd Qtr/2024	2nd Qtr/2024		-		-	
			No	Public Bidding/Small Value/Shopping	2nd Qtr/2024	2nd Qtr/2024	3rd Qtr/2024	3rd Qtr/2024		-		-	
			No	Public Bidding/Small Value/Shopping	3rd Qtr/2024	3rd Qtr/2024	4th Qtr/2024	4th Qtr/2024		-		-	
					Sub-total Page 4 >>>					6,680,000.00	-	6,680,000.00	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (in Pesos)	MOOE	Capital Outlay (EAO)		
					Procurement of goods and services is conducted on a quarterly basis								
	HEAVY EQUIPMENT				4th Qtr2023	1st Qtr2023	1st Qtr2024	1st Qtr2024	GOP				
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping						-		-	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2023	4th Qtr2023	1st Qtr2024	1st Qtr2024	GOP				
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2024	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP	-		-	
	FURNITURE & FIXTURES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2023	4th Qtr2023	1st Qtr2024	1st Qtr2024	GOP	345,000.00		345,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2024	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	340,000.00		340,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP	120,000.00		120,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP	110,000.00		110,000.00	
										915,000.00		915,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2023	4th Qtr2023	1st Qtr2024	1st Qtr2024	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2024	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP	100,000.00		100,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP	-		-	
										100,000.00		100,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2023	4th Qtr2023	1st Qtr2024	1st Qtr2024	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2024	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	100,000.00		100,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP	50,000.00		50,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP	50,000.00		50,000.00	
										200,000.00		200,000.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2023	4th Qtr2023	1st Qtr2024	1st Qtr2024	GOP	215,000.00		215,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2024	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	390,000.00		390,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP	80,000.00		80,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP	70,000.00		70,000.00	
										755,000.00		755,000.00	
										1,970,000.00		1,970,000.00	
					Sub-total Page 5 >>>								

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)	MOOE	Capital Outlay (EAO)		
					Procurement of goods and services is conducted on a quarterly basis								
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2023	4th Qtr2023	1st Qtr2024	1st Qtr2024	GOP	3,335,400.00		3,335,400.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2024	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	738,753.81		738,753.81	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP	510,000.00		510,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP	285,000.00		285,000.00	
										4,869,153.81	-	4,869,153.81	
	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2023	4th Qtr2023	1st Qtr2024	1st Qtr2024	GOP				
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2024	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	650,000.00		650,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP				
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP				
										650,000.00	-	650,000.00	
	MEDICAL EQUIPMENT SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2023	4th Qtr2023	1st Qtr2024	1st Qtr2024	GOP	5,000.00		5,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2024	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	5,000.00		5,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP				
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP				
										10,000.00	-	10,000.00	
	MANPOWER (Job Orders - Services)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2023	4th Qtr2023	1st Qtr2024	1st Qtr2024	GOP	1,805,000.00		1,805,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2024	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	540,000.00		540,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP	315,000.00		315,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP	335,000.00		335,000.00	
										2,995,000.00	-	2,995,000.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2023	4th Qtr2023	1st Qtr2024	1st Qtr2024	GOP	2,750,000.00		2,750,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2024	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	1,350,000.00		1,350,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP	880,000.00		880,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP	1,020,000.00		1,020,000.00	
										6,000,000.00	-	6,000,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2023	4th Qtr2023	1st Qtr2024	1st Qtr2024	GOP				
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2024	1st Qtr2024	2nd Qtr2024	2nd Qtr2024	GOP	1,000,000.00		1,000,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2024	2nd Qtr2024	3rd Qtr2024	3rd Qtr2024	GOP	300,000.00		300,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2024	3rd Qtr2024	4th Qtr2024	4th Qtr2024	GOP				
										1,300,000.00	-	1,300,000.00	
										15,824,153.81	-	15,824,153.81	
					Sub-total Page 6 >>>								

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[illegible]

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024

[illegible]

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY: