



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ISABELA 4TH DISTRICT ENGINEERING OFFICE
Quezon, San Isidro, Isabela



Final Annual Procurement Plan Non-CSE for Goods & Services FY2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Surveying Equipment	Planning & Design Section	No	Competitive Bidding	01/12/2024	01/31/2024	02/09/2024	2/15/2024	GoP	5,000,000.00	none	5,000,000.00	RTK Surveying Equipment
-	OFFICE SUPPLIES & CONSUMABLES First Semester Second Semester	All Sections	No	Competitive Bidding	4/1/2024 10/2/2024	4/22/2024 10/22/2024	4/29/2024 10/28/2024	5/1/2024 10/30/2024	GoP	3,000,000.00	none	3,000,000.00	Office Supplies and Consumables
-	INFORMATION TECHNOLOGY PARTS & ACCESSORIES & PERIPHERALS	Construction Section	No	Competitive Bidding	1/25/2024	2/13/2024	2/20/2024	02/27/2024	GoP	1,900,000.00	none	1,900,000.00	Desktop & Laptop Computers, Printers & other IT Gadgets
-	LABORATORY EQUIPMENTS	Quality Assurance Section	No	Competitive Bidding	2/13/2024	2/21/2024	03/05/2024	03/12/2024	GoP	4,100,000.00	none	4,100,000.00	Laboratory Equipments
-	MAINTENANCE MATERIALS	Maintenance Section	No	Competitive Bidding	1/31/2024 4/1/2024 7/1/2024 10/2/2024	2/7/2024 4/22/2024 7/22/2024 10/22/2024	2/13/2024 4/29/2024 7/29/2024 10/28/2024	2/15/2024 5/1/2024 7/31/2024 10/30/2024	GoP	12,000,000.00	none	12,000,000.00	Asphalt Cement, Asphalt Emulsified, Asphalt Plant Mix Hot, Thermo plastic
-	FUEL & LUBRICANTS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	1/31/2024 4/1/2024 7/1/2024 10/2/2024	2/7/2024 4/22/2024 7/22/2024 10/22/2024	2/13/2024 4/29/2024 7/29/2024 10/28/2024	2/15/2024 5/1/2024 7/31/2024 10/30/2024	GoP	3,600,000.00	1,960,000.00	1,640,000.00	Fuels and Lubricants
-	MAINTENANCE EQUIPMENTS	Maintenance Section	No	Shopping	4/1/2024	4/08/2024	04/12/2024	04/16/2024	GoP	980,000.00	none	980,000.00	Maintenance Equipments
-	PAVEMENT MARKINGS First Semester Second Semester	Maintenance Section	No	Shopping	1/31/2024 7/1/2024	2/7/2024 7/22/2024	2/13/2024 7/29/2024	2/15/2024 7/31/2024	GoP	1,960,000.00	1,960,000.00	none	Pavement Markings
-	BITUMINOUS MATERIALS First Quarter Second Quarter Third Quarter Fourth Quarter	Maintenance Section	No	Shopping	1/31/2024 4/1/2024 7/1/2024 10/2/2024	2/7/2024 4/22/2024 7/22/2024 10/22/2024	2/13/2024 4/29/2024 7/29/2024 10/28/2024	2/15/2024 5/1/2024 7/31/2024 10/30/2024	GoP	3,920,000.00	3,920,000.00	none	Bituminous Materials
-	INFORMATION TECHNOLOGY PARTS & ACCESSORIES & PERIPHERALS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	1/31/2024 4/1/2024 7/1/2024 10/2/2024	2/7/2024 4/22/2024 7/22/2024 10/22/2024	2/13/2024 4/29/2024 7/29/2024 10/28/2024	2/15/2024 5/1/2024 7/31/2024 10/30/2024	GoP	2,000,000.00	none	2,000,000.00	Desktop & Laptop Computers, Printers & other IT Gadgets
-	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Public Information & Office of the DE	No	Shopping	1/31/2024 7/1/2024	2/7/2024 7/22/2024	2/13/2024 7/29/2024	2/15/2024 7/31/2024	GoP	1,600,000.00	none	1,600,000.00	Audio and Visual Equipments
-	OFFICE EQUIPMENTS	All Sections	No	Shopping	1/31/2024 4/1/2024 7/1/2024 10/2/2024	2/7/2024 4/22/2024 7/22/2024 10/22/2024	2/13/2024 4/29/2024 7/29/2024 10/28/2024	2/15/2024 5/1/2024 7/31/2024 10/30/2024	GoP	2,500,000.00	none	2,500,000.00	Office Equipments

