

Introduction:

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.as-bidlines.gov.ph).
- Kindly refer to the CSE catalogue on the PS-DBM website (www.as-bidlines.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART I, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/Hw5S8>.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload this soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be considered and will be deemed invalid.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954226 (Smart), or email appcse@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: _____
Name: _____
Address: _____
E-mail: _____
Telephone/Mobile Nos: _____

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Yearly Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	April	May	June	Q2	Q3	Q4	Q5	Q6				Q7	Q8
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																			
ALCOHOL OR ACETONE BASED ANTISEPTICS																			
1	17101601 AL E01	bottle	260	20	20	300	15,288.00	20	20	20	60	1,077.60	20	20	20	60	1,077.60	180	21,160.80
2	12191601 AL E03	packet	130	10	10	150	6,704.00	10	10	10	30	1,134.88	10	10	10	30	1,134.88	240	188,726.40
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																			
3	60121413 Q1 R01	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
4	60121413 Q2 R02	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
5	60121511 TR R01	piece	195	15	15	235	2,106.00	15	15	15	45	121.20	15	15	15	45	121.20	360	1,909.60
6	60121521-09 C01	piece	130	10	10	150	3,900.00	10	10	10	30	690.00	10	10	10	30	690.00	240	6,240.00
7	60121521-09 C04	piece	130	10	10	150	6,798.00	10	10	10	30	1,311.60	10	10	10	30	1,311.60	240	10,772.80
8	60121521-09 C07	piece	195	15	15	225	12,670.00	15	15	15	45	2,571.00	15	15	15	45	2,571.00	360	26,992.80
9	60121521-09 C02	piece	130	10	10	150	3,900.00	10	10	10	30	780.00	10	10	10	30	780.00	240	6,240.00
10	60121521-09 C05	piece	130	10	10	150	6,385.00	10	10	10	30	1,311.60	10	10	10	30	1,311.60	240	10,772.80
11	60121521-09 C08	piece	145	15	15	175	10,010.00	15	15	15	45	2,571.00	15	15	15	45	2,571.00	310	17,728.00
12	60121511-09 C03	piece	130	10	10	150	3,900.00	10	10	10	30	780.00	10	10	10	30	780.00	240	6,240.00
13	60121521-09 C06	piece	130	10	10	150	6,251.00	10	10	10	30	1,372.80	10	10	10	30	1,372.80	240	10,087.40
14	60121514-09 C09	piece	130	10	10	150	9,990.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	240	13,728.00
15	60121514-09 C04	pack	65	5	5	75	16,660.00	5	5	5	15	3,211.60	5	5	5	15	3,211.60	120	25,702.80
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																			
16	1519117 DO C01	unit	5	0	0	5	127,680.00	1	0	0	1	25,536.16	1	0	0	1	25,536.16	11	281,209.28
17	1511609 PM R01	unit	10	0	0	10	18,970.00	2	0	0	2	36,940.80	2	0	0	2	36,940.80	16	293,226.40
BATTERIES AND CELLS AND ACCESSORIES																			
18	3011700 RT A02	pack	260	20	20	300	6,522.00	20	20	20	60	1,110.00	20	20	20	60	1,110.00	480	10,102.20
19	3011702 RT A01	pack	260	20	20	300	5,508.00	20	20	20	60	1,165.60	20	20	20	60	1,165.60	480	9,481.80
20	3011700 RT A03	pack	130	10	10	150	1,160.00	10	10	10	30	2,776.80	10	10	10	30	2,776.80	240	29,211.60
CLEANING EQUIPMENT AND SUPPLIES																			
21	4711100 RT A01	can	195	15	15	225	19,568.00	15	15	15	45	1,071.20	15	15	15	45	1,071.20	360	11,118.60
22	4711100 RT S01	piece	65	5	5	75	9,291.00	5	5	5	15	1,919.80	5	5	5	15	1,919.80	120	12,139.40
23	4711100 RT R01	piece	65	5	5	75	1,794.00	5	5	5	15	389.80	5	5	5	15	389.80	120	2,876.40
24	4711100 RT R01	bottle	195	15	15	225	10,260.00	15	15	15	45	2,012.00	15	15	15	45	2,012.00	360	11,728.00
25	4711100 RT R01	can	195	15	15	225	8,100.00	15	15	15	45	1,620.00	15	15	15	45	1,620.00	360	12,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Price	Total Amount for this year						
				Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9			Q10	Q11	Q12			
26	4713101-CE-002	DETERGENT BAR	bar	105	15	15	225	21,000.00	15	15	15	45	45	45	45	45	45	45	45	45	45	45	3,960.00
27	4713101-CE-002	DETERGENT POWDER, all purpose	pouch	195	15	15	225	19,800.00	15	15	15	45	45	45	45	45	45	45	45	45	45	45	3,960.00
28	4713101-CE-001	DISINFECTANT SPRAY	can	260	20	20	300	45,240.00	20	20	20	60	60	60	60	60	60	60	60	60	60	60	72,360.00
29	4713101-CE-001	DUST PAN	piece	65	5	5	75	3,180.00	5	5	5	15	15	15	15	15	15	15	15	15	15	15	5,610.00
30	4713101-CE-003	FLOOR WAX, pads type, red	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
31	4713101-CE-001	FURNITURE CLEAMER	can	130	10	10	150	71,000.00	10	10	10	30	30	30	30	30	30	30	30	30	30	30	54,170.00
32	4713101-CE-001	HAND SOAP, liquid	bottle	260	20	20	300	17,050.00	20	20	20	60	60	60	60	60	60	60	60	60	60	60	20,610.00
33	4713101-CE-001	MOP BUCKET	unit	65	5	5	75	171,600.00	5	5	5	15	15	15	15	15	15	15	15	15	15	15	270,500.00
34	4713101-CE-002	MOPHANDLE, heavy duty	piece	65	5	5	75	10,000.00	5	5	5	15	15	15	15	15	15	15	15	15	15	15	16,090.20
35	4713101-CE-001	MOPHEAD, made of rayon	piece	130	10	10	150	17,000.00	10	10	10	30	30	30	30	30	30	30	30	30	30	30	27,500.00
36	4713101-CE-001	RAGS	lib	65	5	5	75	4,200.00	5	5	5	15	15	15	15	15	15	15	15	15	15	15	6,960.00
37	4713101-CE-001	SCOURING PAD	pack	65	5	5	75	6,400.00	5	5	5	15	15	15	15	15	15	15	15	15	15	15	10,710.00
38	4713101-CE-001	TRASHBAG, 24 lbs	roll	200	20	20	240	11,200.00	20	20	20	60	60	60	60	60	60	60	60	60	60	60	21,310.00
39	4713101-CE-001	TRASHBAG, Large size	roll	195	15	15	225	11,700.00	15	15	15	45	45	45	45	45	45	45	45	45	45	45	54,000.00
40	4713101-CE-001	TRASHBAG, XL size	roll	195	15	15	225	20,200.00	15	15	15	45	45	45	45	45	45	45	45	45	45	45	72,321.60
41	4713101-CE-001	WASTEBASKET	piece	130	10	10	150	6,500.00	10	10	10	30	30	30	30	30	30	30	30	30	30	30	10,480.20
COLOR COMPOUNDS AND DISPERSIONS																							
42	1211201-51-001	INK, for stamp pad	bottle	130	10	10	150	4,800.00	10	10	10	30	30	30	30	30	30	30	30	30	30	30	7,080.00
CONSUMER ELECTRONICS																							
43	5210151-01-001	DIGITAL VOICE RECORDER	unit	10	0	0	10	46,010.00	2	0	0	2	2	2	2	2	2	2	2	2	2	2	76,660.16
FACE MASK																							
44	4211711-501-H06	FACE MASK	box	650	50	50	750	29,000.00	50	50	50	150	150	150	150	150	150	150	150	150	150	150	62,400.00
FILMS																							
45	1311201-AC-001	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
46	1311201-AC-002	CARBON FILM, Legal size	box	130	10	10	150	38,532.00	10	10	10	30	30	30	30	30	30	30	30	30	30	30	61,651.20
FIRE FIGHTING EQUIPMENT																							
47	4610101-CE-001	FIRE EXTINGUISHER, dry chemical	unit	25	0	0	25	51,200.00	5	0	0	5	5	5	5	5	5	5	5	5	5	5	55,250.00
48	4610101-CE-001	FIRE EXTINGUISHER, pure HFC	unit	25	0	0	25	110,310.75	5	0	0	5	5	5	5	5	5	5	5	5	5	5	270,300.00
FLAG OR ACCESSORIES																							
49	1510101-01-001	PHILIPPINE NATIONAL FLAG	piece	130	10	10	150	42,750.00	10	10	10	30	30	30	30	30	30	30	30	30	30	30	68,561.60
FURNITURE AND FURNISHINGS																							
50	5011301-01-001	MONOBLOCK CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
51	5011301-01-001	MONOBLOCK CHAIR, white	piece	195	15	15	225	61,720.00	15	15	15	45	45	45	45	45	45	45	45	45	45	45	131,070.00
52	5011301-01-001	MONOBLOCK TABLE, white	unit	65	5	5	75	89,160.00	5	5	5	15	15	15	15	15	15	15	15	15	15	15	101,860.00
53	5011301-01-001	MONOBLOCK TABLE, beige	unit	65	5	5	75	89,160.00	5	5	5	15	15	15	15	15	15	15	15	15	15	15	101,860.00
HEATING AND VENTILATION AND AIR CIRCULATION																							
54	4010101-CE-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
55	4010101-CE-001	ELECTRIC FAN, industrial, ground type	unit	65	5	5	75	61,200.00	5	5	5	15	15	15	15	15	15	15	15	15	15	15	171,060.00
56	4010101-CE-001	ELECTRIC FAN, stand type	unit	65	5	5	75	75,500.00	5	5	5	15	15	15	15	15	15	15	15	15	15	15	120,800.00
57	4010101-CE-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																							
58	1211101-50-001	DESKTOP, for Basic Users	unit	25	0	0	25	619,000.00	5	0	0	5	5	5	5	5	5	5	5	5	5	5	981,750.00
59	1211101-50-001	DESKTOP, for Mid-Range Users	unit	50	0	0	50	2,115,000.00	10	0	0	10	10	10	10	10	10	10	10	10	10	10	3,771,222.00
60	1211101-50-001	EXTERNAL HARD DRIVE	unit	50	0	0	50	150,000.00	10	0	0	10	10	10	10	10	10	10	10	10	10	10	241,440.00
61	1211101-50-001	FLASH DRIVE	piece	195	15	15	225	50,511.00	15	15	15	45	45	45	45	45	45	45	45	45	45	45	80,070.00
62	4211101-50-001	LAPTOP, for Mid-Range Users	unit	50	0	0	50	2,119,000.00	10	0	0	10	10	10	10	10	10	10	10	10	10	10	3,990,000.00
63	1211101-50-001	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
64	1211101-50-001	COMPUTER MOUSE, Wireless	unit	50	0	0	50	8,100.00	10	0	0	10	10	10	10	10	10	10	10	10	10	10	16,800.00
65	1211101-50-001	PRINTER, Dot Matrix, 24 pins	unit	50	0	0	50	1,650,000.00	10	0	0	10	10	10	10	10	10	10	10	10	10	10	13,500.00
66	1211101-50-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

Item & Specifications										Monthly Quantity Requirements										Total Quantity for this year		Total Amount for this year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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1	11010101R 1M5	DRUM CARTRIDGE, BROTHER DR-3455, Black																				790	110,973.00	6,917.20	72,616.80																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
2	44010105-CA 0M	INK CARTRIDGE, CANON CL-741, Colored																				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																	Price	Total Quantity for the year	Total Amount for this year
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q			
48	4103105-HP V51	cartr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
49	4103105-HP V51	cartr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
50	4103105-HP V51	cartr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
51	4103105-HP V51	cartr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
52	4103105-HP V51	cartr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
53	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
54	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
55	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
56	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
57	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
58	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
59	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
60	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
61	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
62	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
63	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
64	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
65	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
66	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
67	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
68	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
69	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
70	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
71	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
72	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
73	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
74	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
75	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
76	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
77	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
78	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
79	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
80	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
81	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
82	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
83	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
84	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
85	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
86	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
87	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
88	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
89	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
90	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
91	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
92	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
93	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
94	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
95	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
96	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	
97	4103105-HP V51	cartr	130	10	10	150	150	100	10	10	10	10	10	10	10	10	10	10	10	10	0.00	

Item & Specifications										Monthly Quantity Requirement										Price	Total Quantity for the year	Total Amount for the year	
Item	Part	Mat	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17				
14	8011505-TS-014	MICROPHONE	10	0	0	5	15,000.00	5	0	0	5	15,000.00	5	0	0	5	15,000.00	5	0	0	20	3,000.00	60,000.00
15	8011505-TS-015	MEDICAL	10	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	8011505-TS-016	DISPENSING LIQUID	100	15	15	130	30,000.00	100	15	15	130	30,000.00	100	15	15	130	30,000.00	100	15	15	530	300.00	156,000.00
17	8011505-TS-017	PLASTIC FASTENER	100	100	100	300	30,000.00	100	100	100	300	30,000.00	100	100	100	300	30,000.00	100	100	100	1,200	100.00	1,200,000.00
18	8011505-TS-018	STEEL PLING CABLE	50	0	0	50	500,000.00	50	0	0	50	500,000.00	50	0	0	50	500,000.00	50	0	0	200	10,000.00	2,000,000.00
19	8011505-TS-019	VELLIM BOUND PAPER	10	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
20	8011505-TS-020	VELLIM BOUND PAPER	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	40	4,000.00	180,000.00
21	8011505-TS-021	PART	500	500	500	1,500	3,000,000.00	500	500	500	1,500	3,000,000.00	500	500	500	1,500	3,000,000.00	500	500	500	6,000	2,000.00	12,000,000.00
22	8011505-TS-022	COATED PAPER	15	15	15	45	4,500.00	15	15	15	45	4,500.00	15	15	15	45	4,500.00	15	15	15	180	180.00	18,000.00
23	8011505-TS-023	BOND PAPER	30	30	30	90	40,000.00	30	30	30	90	40,000.00	30	30	30	90	40,000.00	30	30	30	360	40.00	14,400.00
24	8011505-TS-024	PLASTIC	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	60	80.00	4,800.00
25	8011505-TS-025	WOOD PAPER	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	120	100.00	12,000.00
26	8011505-TS-026	GLUE STICK (PASTE)	15	15	15	45	11,500.00	15	15	15	45	11,500.00	15	15	15	45	11,500.00	15	15	15	180	50.00	9,000.00
27	8011505-TS-027	GLUE STICK (OR GLUE ORN)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
28	8011505-TS-028	DISPOSABLE CUP	15	15	15	45	11,500.00	15	15	15	45	11,500.00	15	15	15	45	11,500.00	15	15	15	180	30.00	5,400.00
29	8011505-TS-029	DISPOSABLE CUP	15	15	15	45	11,500.00	15	15	15	45	11,500.00	15	15	15	45	11,500.00	15	15	15	180	30.00	5,400.00
30	8011505-TS-030	DISPOSABLE CUP	15	15	15	45	11,500.00	15	15	15	45	11,500.00	15	15	15	45	11,500.00	15	15	15	180	30.00	5,400.00
31	8011505-TS-031	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
32	8011505-TS-032	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
33	8011505-TS-033	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
34	8011505-TS-034	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
35	8011505-TS-035	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
36	8011505-TS-036	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
37	8011505-TS-037	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
38	8011505-TS-038	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
39	8011505-TS-039	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
40	8011505-TS-040	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
41	8011505-TS-041	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
42	8011505-TS-042	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
43	8011505-TS-043	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
44	8011505-TS-044	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
45	8011505-TS-045	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
46	8011505-TS-046	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
47	8011505-TS-047	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
48	8011505-TS-048	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
49	8011505-TS-049	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
50	8011505-TS-050	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
51	8011505-TS-051	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
52	8011505-TS-052	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
53	8011505-TS-053	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
54	8011505-TS-054	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
55	8011505-TS-055	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
56	8011505-TS-056	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
57	8011505-TS-057	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
58	8011505-TS-058	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
59	8011505-TS-059	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
60	8011505-TS-060	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
61	8011505-TS-061	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
62	8011505-TS-062	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
63	8011505-TS-063	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
64	8011505-TS-064	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
65	8011505-TS-065	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
66	8011505-TS-066	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
67	8011505-TS-067	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10	120	100.00	12,000.00
68	8011505-TS-068	MAINTENANCE	10	10	10	30	20,000.00	10	10	10	30	20,000.00	10	10	10</								

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Actual	April	May	June	Q2	Q2 Actual	July	Aug	Sept	Q3	Q3 Actual	Oct	Nov	Dec	Q4	Q4 Actual							
52	100 (150-75-50)	liters	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
53	100 (150-75-50)	liters	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
A. TOTAL																											0		13,607,382.20
B. ADDITIONAL PROVISION FOR INFLATION (20% of TOTAL)																											0		2,721,476.40
C. ADDITIONAL PROVISION FOR TRANSPORT AND PROJECT COST (If Applicable)																											0		1,140,738.22
D. GRAND TOTAL (A + B + C)																											0		15,469,586.62
E. APPROVED BUDGET BY THE AGENCY HEAD																													
In Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

Date Prepared:

REGINALDO P. N. MATEO
Accountant / Budget Officer

JOSE LITO T. ARSO
Head of Office / Agency