

(Department of Public Works and Highways - Cebu City District Engineering Office) Annual Procurement Plan for FY 2024

Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(P.R. # 23-12-004) Purchase of 200 bottles - Dishwashing Liquid - Big 750ml and Thirteen (13) other items for DPWH-CCDEO use. (Janitorial Supplies for 4th Quarter), Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	03/01/2024	09/01/2024	12/01/2024		GoP	361,768.50			Janitorial Supplies
	Purchase of 1 pc Clutch Pressure and Five (5) other items for the Repair of Mitsubishi Montero (RDN - 281)	Procurement Unit	NO	Shopping	N/A	2/5/2024	2/8/2024	2/9/2024	GoP	18,280.00			Annual Motor Vehicle Insurance
	Purchase of 4 pieces - Acid Burette Soil and Five (5) other items for Quality Assurance Section Use - CCDEO, Cebu City	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	84,000.00			Purchase of Laboratory Supplies and Equipment
	Purchase of 4 pieces - Tire 185 R14c (Tubeless) and Twenty Four (24) other items for the Repair and Maintenance of Construction Service Vehicle, Cebu City	Construction Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	275,685.00			Purchase of Vehicle Parts and Accessories
	Purchase of 1 unit - Calibration of CHC i80 GPS with Serial No. 1000284 and Eleven (11) other items for Planning and Design Section Use, Cebu City	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	149,400.00			Purchase of Information Technology Parts & Accessories & Peripherals
	Purchase of 2 pcs. Battery N50, MF and Ten (10) other items for the Repair and Maintenance Service Vehicle and Heavy Equipments, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	86,080.00			Purchase of Vehicle Repair and Maintenance

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	Purchase of 2 unit Container Van (20 Footer) for Commission on Audit (C.O.A.) Office use, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	640,000.00			Purchase of Construction Materials and Supplies
	(P.R. # 23-03-013) Purchase of 1 unit Air Filter and Seven (7) other items for the Repair and Maintenance of Quality Assurance Service Vehicle, Cebu City	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	29,490.00			Purchase of Vehicle Repair and Maintenance
	Purchase of 30 pcs. 4" LED Down Light 7 watts (Day Light Recessed Type) and Three (3) other items for DPWH-CCDEO use, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	23,435.00			Purchase of Electrical Supplies
	Purchase of 1 unit System Reprocess, Recharging of Freon, Leak Test and Vacuum and Seven (7) other items for Repair and Maintenance of Airconditioners @ DPWH-CCDEO (Construction Section, ADE Office, QAS & COA Office, Cebu City	Administrative Section	NO	Shopping	N/A	29/03/2023	30/03/2023	31/03/2023	GoP	21,966.24			Purchase of Airconditioners Repair and Maintenance
	Purchase of 73 m.t. BITUMINOUS CONCRETE SURFACE COARSE, Asphalt Premix-Ex Plant (Hot) and One (1) other item for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	981,880.00			Purchase of Construction Materials and Supplies
	Purchase of 50 Drum Emulsified Asphalt SS1-H for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	725,000.00			Purchase of Construction Materials and Supplies

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	Purchase of 400 bag CEMENT (portland) and Seven (7) other items for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	990,000.00			Purchase of Construction Materials and Supplies
	Purchase of 2 pc. 16 PORTS POE SWITCH and Twelve (12) other items for Finance Section, Cebu City	Finance Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	138,670.00			Purchase of Information Technology Parts & Accessories & Peripherals
	Purchase of 10 pcs Brother MFC-J3930DW, Ink Cartridge (LC3617BK) and Thirty-Five (35) other items for Procurement, ADE and DE's use, Cebu City	Procurement Unit	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	985,859.00			Purchase of Information Technology Parts & Accessories & Peripherals
	Purchase of 200 pcs. Expanded Envelope - Green Long and Two (2) other items for C.O.A. Office use, Cebu City	Administrative Section	NO	Shopping	N/A	05/04/2023	11/04/2023	12/04/2023	GoP	9,137.00			Purchase of Office Equipment Supplies and Consumables
	Purchase of 3 pcs. Baby Roller 4" and Five (5) other items for C.O.A. Container Van (20 Footer) Storage Material, Cebu City	Administrative Section	NO	Shopping	N/A	05/04/2023	11/04/2023	12/04/2023	GoP	38,975.00			Purchase of Construction Materials and Supplies
	J.O. Aircon Cleaning and Preventive Maintenance	Administrative Section	NO	Shopping	N/A	17/04/2023	18/04/2023	19/04/2023	GoP	41,800.00			Aircon Repair and Preventive Maintenance at DPWH CCDEO

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	Purchase of 100 gals. Alcohol 70% Solution and Nine (9) other items for DPWH-CCDEO use. (Janitorial Supplies for 1st Quarter), Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	233,084.50			Purchase of Janitorial Supplies
	Purchase of 3 bottles Brother Ink MFC-J3940DW-LC462BK and Seven (7) other items for C.O.A. Office use, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	62,082.45			Purchase of Information Technology Parts & Accessories & Peripherals
	Purchase of 1000 set Box with Cover & w/ DPWH Logo and Two (2) other items for DPWH-CCDEO use, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	789,400.00			Purchase of Office Equipment Supplies and Consumables
	Purchase of 64 pairs Safety Shoes for Construction Section use, Cebu City	Construction Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	660,480.00			Purchase of Safety and Occupational Products
	Purchase of 77 pcs. DPWH Standard Logbook (360) Pages and One (1) other item for Construction Section use, Cebu City	Construction Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	304,200.00			Purchase of Office Equipment Supplies and Consumables
	Purchase of 1 pc. Compressor Assy. and Thirty Seven (37) other items for Repair and Maintenance of Planning & Design Service Vehicle, Cebu City	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	184,920.00			Purchase of Vehicle Repair and Maintenance

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	Purchase of 13,500 liters Diesel and One (1) other item for DPWH-CCDEO Service Vehicle and Heavy Equipment use (2nd Quarter), Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	990,900.00			Purchase of Fuels/Fuel Additives & Lubricants & Anti Corrosive
	Purchase of 50 reams Bond Paper, A4, 70 gsm (Sub 20) and Fourteen (14) other items for Maintenance Office Supplies, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	112,947.60			Purchase of Office Equipment Supplies and Consumables
	Purchase of 100 bottles Brother MFC-J3930DW, Ink Catridge (LC3617) - BLACK and Ten (10) other items for Maintenance Computer Supplies, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	897,210.50			Purchase of Information Technology Parts & Accessories & Peripherals
	Purchase of 70 bags ReflectORIZED Thermoplastic Paint, White and Four (4) other items for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	783,310.00			Purchase of Construction Materials and Supplies
	Purchase of 1 unit 3 in 1 Printer (can connect to "IOS") and One (1) other item for Procurement Unit and DE's Office Use, Cebu City	Procurement Unit	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/15/2024	2/25/2024	GoP	92,200.00			Purchase of Office Equipment
	Purchase of 500 reams Bond Paper - A4, 70 gsm (Sub 20) and Thirteen (13) other items for Administrative Section, Cash Unit & Property Unit use. (Office Supply - 2nd Quarter 2023), Cebu City	Administrative Section	NO	Shopping	N/A	25/04/2023	26/04/2023	27/04/2023	GoP	49,007.00			Purchase of Office Equipment Supplies and Consumables