

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-8 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:

3.0 APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloadable use of PS-DBM website (www.mphilgeps.gov.ph).

3.0 All information must be provided accurately.

4.0 Kindly refer to the CSE categories on the PS-DBM website (www.mphilgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photos of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this form. Otherwise the form will be deemed invalid.

5.0 Per Items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloadable page of PS-DBM website (www.mphilgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hw58>.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-877245 (Globe) or 0915-2954428 (Smart), or email apcsales@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Department of Budget and Management

Region: 000

Address: Government Center

Agency Code/UMCS: 00000000000000000000

Organization Type: 00000000000000000000

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: JESSIE CRIS D. BOGUAON

Position: Supply Officer II

Telephone/Mobile No.: 9259776658

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12TH1601 AL-604	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
2	12TH1601 AL-603	gallon	26	23	1	48	31,663.36	31	26	11	68	30,692.48	21	26	1	48	31,663.36	41	26	1	68	30,692.48	232	0	30,692.48
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60131314-CP-001	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
4	60131413-CP-002	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
5	60131314-CP-001	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
6	60131314-CP-001	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
7	60131314-CP-004	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
8	60131314-CP-003	piece	46	93	26	165	9,470.00	118	43	28	189	10,810.80	130	43	26	189	10,810.80	130	43	26	189	10,810.80	732	0	9,470.00
9	60131314-CP-002	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
10	60131314-CP-003	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
11	60131314-CP-008	piece	23	23	0	46	2,611.20	59	26	1	80	4,576.00	31	20	0	51	2,617.20	55	26	0	75	4,260.00	232	0	14,614.40
12	60131314-CP-003	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
13	60131314-CP-006	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
14	60131314-CP-009	piece	13	1	0	14	800.00	25	0	1	26	1,487.20	25	0	1	26	1,487.20	25	0	1	26	1,487.20	92	0	5,263.40
15	60131314-WR-001	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16	45131317-VO-003	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
17	4511609-044-001	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
BATTERIES AND CELLS AND ACCESSORIES																									
18	2611702-01-002	pack	15	-1	1	17	371.36	11	1	3	15	327.60	17	1	1	19	414.96	15	1	1	17	371.36	68	0	1,463.12
19	2611702-01-001	pack	24	0	0	24	434.24	26	0	2	23	434.72	26	0	0	26	513.76	22	0	0	22	434.72	94	0	1,837.44
20	2611702-01-003	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for this year	Total Amount for this year					
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																							
58	41211307-C08003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
59	41211307-C08004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
60	41201627-HD-002	EXTERNAL HARD DRIVE	unit	6	3	0	11	31,160.88	7	0	0	7	21,236.36	5	0	0	5	15,090.40	5	0	0	5	15,090.40
61	41200109-FO-004	FLASH DRIVE	piece	7	12	0	19	5,268.16	5	12	0	17	3,918.88	7	12	0	19	4,968.16	5	12	0	17	3,918.88
62	41211303-LA0001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
63	41211303-LA0003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
64	41211706-MC-002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
65	41212103-PR-C002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
66	41212103-PR-C001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
67	41212103-PR-LED	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																							
68	39161626-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
69	39161626-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																							
70	31201610-CL-B01	GLUE, all-purpose	jar	8	3	3	14	990.08	11	3	0	14	990.08	14	0	0	14	990.08	15	0	0	15	1,485.12
71	51110104-S04-F01	STAPLE WIRE, heavy duty (bride type), 23/23	box	6	3	3	12	270.60	6	0	3	9	203.95	6	3	3	12	270.60	6	5	3	14	313.70
72	51110104-S04-F01	STAPLE WIRE, standard	box	9	12	10	31	798.36	15	12	5	32	798.36	19	7	5	31	798.36	25	5	5	35	831.60
73	31201307-TA-E01	TAPE, electrical	roll	3	3	0	6	116.70	3	3	0	6	116.70	3	3	0	6	116.70	3	3	0	6	116.70
74	31201307-TA-F01	TAPE, masking, 24mm	roll	14	15	5	34	2,103.92	17	15	5	37	2,389.56	19	10	5	34	2,103.92	22	10	5	37	2,389.56
75	31201307-TA-F02	TAPE, masking, 48 mm	roll	0	5	0	5	603.80	6	5	0	11	1,392.76	0	5	0	5	603.80	6	5	0	11	1,392.76
76	31201317-TA-F01	TAPE, packaging, 48 mm	roll	0	5	0	5	150.80	0	5	0	5	150.80	0	5	0	5	150.80	0	5	0	5	150.80
77	31201317-TA-T01	TAPE, transparent, 24mm	roll	31	20	10	61	697.84	21	20	5	49	560.36	46	10	5	61	697.84	46	10	5	61	697.84
78	31201317-TA-T02	TAPE, transparent, 48 mm	roll	16	20	5	41	980.72	19	20	5	44	1,032.48	26	10	5	41	980.72	29	10	5	44	1,032.48
79	31131307-TW-F01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																							
80	41111604-RU-F02	RULER, flexible, plastic, 400mm	piece	15	0	0	15	312.00	18	0	0	18	374.40	15	0	0	15	312.00	18	0	0	18	374.40
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES *																							
81	41121612-RL-F01	BLADE, for general purpose cutter/utility knife	tube	25	0	0	25	64.00	4	0	0	4	64.00	25	0	0	25	600.00	2	0	0	2	32.00
82	41101602-PR-F01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
83	41101807-CA-C01	CALCULATOR, Compact	unit	5	0	2	7	2,008.38	0	0	0	0	0.00	7	0	0	7	2,008.38	0	0	0	0	0.00
84	41121710-CH-W01	CHALK, white enamel	box	0	1	0	1	32.67	1	0	0	1	32.67	1	0	0	1	32.67	1	0	0	1	32.67
85	41122105-BP-C01	CLIP, backfold, 18mm	box	0	0	0	0	0.00	6	0	0	6	36.16	6	0	0	6	36.16	6	0	0	6	36.16
86	41122105-BP-C02	CLIP, backfold, 25mm	box	15	25	10	50	780.00	26	20	10	56	873.60	26	20	10	56	873.60	21	20	10	51	795.60
87	41122105-BP-C03	CLIP, backfold, 32mm	box	5	15	0	20	540.00	16	10	0	26	703.64	16	10	0	26	703.64	11	10	0	21	567.84
88	41122105-BP-C04	CLIP, backfold, 30mm	box	0	2	0	2	120.64	7	0	0	7	422.24	8	0	0	8	482.56	7	0	0	7	422.24
89	41121801-CT-F02	CORRECTION TAPE	piece	30	55	30	135	1,558.55	55	40	30	145	1,671.85	45	40	30	115	1,255.95	65	40	30	135	1,558.55
90	41121612-CU-F01	CUTTER/UTILITY KNIFE, for general purpose	piece	30	6	0	36	1,411.92	18	0	0	18	576.96	16	0	0	16	507.52	19	0	0	19	602.68
91	41111315-CZF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
92	41120111-CF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
93	41103005-CDF-F01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
94	41121306-EN-F01	ENVELOPE, Documentary, A4	box	2	2	1	5	4,261.60	1	1	1	3	2,200.96	3	1	1	5	4,201.60	1	1	1	3	2,200.96
95	41121306-EN-F02	ENVELOPE, Documentary, legal	box	0	0	1	1	1,678.48	1	0	1	2	2,136.96	0	0	0	0	0.00	2	0	0	2	2,136.96
96	41121306-EN-F03	ENVELOPE, Expanding, Kraft	box	5	4	1	10	11,748.80	5	0	1	6	6,269.28	9	0	0	9	12,373.92	4	0	0	4	5,490.52
97	41121306-EN-F02	ENVELOPE, Expanding, Plastic	box	0	1	0	1	30.49	0	1	0	1	30.49	0	1	0	1	30.49	0	1	0	1	30.49
98	41121306-EN-F02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
99	41121306-EN-F02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
100	41111612-ER-B01	ERASER, for blackboard/whiteboard	piece	0	0	0	0	0.00	3	0	0	3	36.99	0	0	0	0	0.00	2	0	0	2	24.66
101	41122118-FA-F01	FASTENER	box	42	20	10	72	6,811.08	28	0	20	48	4,542.72	31	0	10	41	3,880.24	23	0	10	31	2,933.84
102	41111315-FO-B01	FILE ORGANIZER, expanding, plastic, legal	piece	10	0	0	10	932.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year				
			Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Q4	Q4 amount	
103	4412018-PT-001	FILE TAB DIVIDER, A4	pack	0	0	0	0	0	0	0	0	0	0	0	0	3	114.40	5	0	5	114.40
104	4412018-PT-002	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0	0	0	0	0	0	0	0	3	130.00	5	0	5	130.00
105	4412011-FC-001	FOLDER, Fancy with tabs, A4	bundle	0	1	0	1	201.20	0	1	0	1	201.20	0	1	0	1	201.20	0	1	201.20
106	4412011-FC-002	FOLDER, Fancy with tabs, Legal	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	4412011-FC-003	FOLDER, L-type, A4	pack	0	0	0	0	0	0	0	0	0	0	0	0	1	187.54	1	0	1	187.54
108	4412011-FC-002	FOLDER, L-type, Legal	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	4412027-FC-001	FOLDER, preinserted	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	4412011-FC-001	FOLDER with tabs, A4	pack	0	1	0	1	200.96	0	1	0	1	200.96	0	1	0	1	200.96	0	1	200.96
111	4412011-FC-004	FOLDER with tabs, Legal	pack	2	0	0	2	954.08	0	0	0	0	0	2	0	0	2	954.08	0	0	0
112	4412008-PT-001	INDEX TAB	box	0	0	0	0	0	0	0	0	0	0	0	0	3	313.55	0	0	0	313.55
113	4411313-4F-002	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	4412716-4A-001	MARBER, Fluorescent	mat	10	5	10	25	1,066.00	10	0	10	20	832.80	15	0	10	25	1,066.00	10	0	10
115	4412708-4F-001	MARBER, Permanent, Black	piece	15	15	0	30	468.00	16	10	5	31	461.60	15	10	0	25	390.00	11	10	0
116	4412708-4F-002	MARBER, Permanent, Blue	piece	10	0	0	10	136.00	0	0	0	0	0	0	0	0	0	0	0	0	0
117	4412708-4F-003	MARBER, Permanent, Red	piece	0	2	0	2	31.20	2	0	0	2	31.20	2	0	0	2	31.20	2	0	0
118	4412708-4F-001	MARBER, Whiteboard, Black	piece	15	20	5	40	616.00	11	10	5	26	276.40	15	10	5	30	312.00	11	10	5
119	4412708-4F-002	MARBER, Whiteboard, Blue	piece	10	0	0	10	104.00	0	0	0	0	0	0	0	0	0	0	0	0	0
120	4412708-4F-003	MARBER, Whiteboard, Red	piece	0	2	0	2	20.80	2	0	0	2	20.80	2	0	0	2	20.80	2	0	0
121	4412104-FC-001	PAPER CLIP, vinyl/plastic coated, 23mm	box	32	11	10	53	496.08	24	5	10	39	363.64	16	5	10	31	290.16	22	5	10
122	4412104-FC-002	PAPER CLIP, vinyl/plastic coated, Jumbo, 30mm	box	15	11	10	36	1,376.52	29	5	20	54	1,261.68	28	5	10	43	1,006.56	34	5	10
123	4410403-PP-002	PAPER SHREDDER *	unit	0	0	0	0	0	0	0	0	0	0	0	0	1	5,699.20	0	0	0	
124	4411601-PT-001	PAPER TECHNECUTTING MACHINE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	4412708-PT-001	PENCIL, ballpoint, with eraser	box	12	10	2	24	996.40	14	2	7	23	936.80	23	2	2	27	1,173.20	16	2	2
126	4411619-PP-001	PENCIL SHARPENER	piece	4	3	0	7	1,492.40	4	0	0	4	832.80	2	0	0	2	436.40	2	0	0
127	4410603-PJ-001	PUNCHER, paper, heavy duty	piece	9	3	0	12	1,946.88	5	0	0	5	811.20	6	0	0	6	971.44	2	0	0
128	4412017-RB-P10	BINDING RINGCOMB, plastic, 32 mm	piece	20	2	0	22	6,071.06	1	1	0	2	546.46	21	1	0	22	6,071.06	1	1	0
129	4412316-BJ-001	RUBBER BAND No. 18	box	0	1	0	1	165.26	0	0	0	0	0	0	0	0	0	0	0	0	0
130	4412305-SP-001	STAMP PAD, ink	piece	8	0	0	8	341.12	0	0	0	0	0	0	0	0	0	0	0	0	0
131	4412618-5F-001	SCISSORS, symmetrical/irregular	pair	30	1	0	31	1,289.60	16	0	0	16	663.60	11	0	0	11	457.60	13	0	0
132	4412615-ST-001	STAPLER, standard type	piece	25	2	2	29	4,222.40	5	0	3	10	1,406.00	12	0	0	12	1,747.20	9	0	0
133	4412615-ST-001	STAPLER, heavy duty (single)	unit	0	1	0	1	954.72	0	0	0	0	0	0	0	0	0	0	0	0	0
134	4412613-JR-002	STAPLE REMOVER, pier-type	piece	20	0	0	20	196.80	0	0	0	0	0	0	0	0	0	0	0	0	0
135	4412605-TD-001	TAPE DISPENSER, table top	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	78.00
PAPER MATERIALS AND PRODUCTS																					
136	4411325-CA-001	CARTOLINA, assorted colors	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	4411306-OF-111	COMPUTER CONTINUOUS FORM, 1 ply, 20mm x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	4411306-OF-112	COMPUTER CONTINUOUS FORM, 1 ply, 20mm x 270mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	4411306-OF-122	COMPUTER CONTINUOUS FORM, 2 ply, 20mm x 270mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	4411306-OF-131	COMPUTER CONTINUOUS FORM, 2 ply, 20mm x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	4411306-OF-131	COMPUTER CONTINUOUS FORM, 3 ply, 20mm x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142	4411306-OF-132	COMPUTER CONTINUOUS FORM, 3 ply, 20mm x 270mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	4411609-L-CE1	LOGOELAF COVER	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	4411314-PP-002	NOTEPAD, stick-on, 50mm x 76mm	pad	20	0	20	40	1,380.80	0	20	0	20	790.40	0	20	0	20	790.40	0	20	0
145	4411314-PP-004	NOTEPAD, stick-on, 76mm x 102mm	pad	0	10	0	10	634.40	0	10	0	10	634.40	0	10	0	10	634.40	0	10	0
146	4411314-PP-003	NOTEPAD, stick-on, 76mm x 76mm	pad	35	10	10	55	3,317.60	38	10	10	58	3,406.56	43	10	0	53	3,196.96	44	10	0
147	4411314-PP-002	STENO NOTEBOOK	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	4411307-PP-001	PAPER, MULTICOPI A4	ream	65	345	7	447	80,424.24	145	395	115	655	117,847.60	215	345	45	605	108,851.60	215	345	45
149	4411307-PP-002	PAPER, MULTICOPI LEGAL	ream	0	5	3	8	1,686.96	0	5	10	15	2,166.80	5	5	0	10	2,211.20	5	0	0
150	4411307-PP-001	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	4411307-PP-002	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
4	8014305-TS-004	STICKER PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
5	8014305-TS-005	DOUBLE SIDED TAPE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
6	8014305-TS-006	PHOTO PAPER	0	10	0	10	0.00	5	0	0	5	0.00	5	0	0	5	0.00	0	0	0	0	0.00
7	8014305-TS-007	BLEACHING SOLUTION	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
8	8014305-TS-008	CERTIFICATE FRAME	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
9	8014305-TS-009	CERTIFICATE HOLDER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
10	8014305-TS-010	UNRETAILABLE POWER SUPPLY	3	2	2	7	30,373.00	0	0	0	0	0.00	3	2	0	5	20,125.00	6	0	0	6	31,750.00
11	8014305-TS-011	ARE CONCENTRATING UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
12	8014305-TS-012	SMART TELEVISION	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
13	8014305-TS-013	WHITE BOARD	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
14	8014305-TS-014	MICROPHONE	10	0	0	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
15	8014305-TS-015	METAL	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
16	8014305-TS-016	DEHYDRATED LIQUID	3	0	3	6	570.00	3	0	0	3	205.00	3	0	0	3	205.00	3	0	0	3	205.00
17	8014305-TS-017	PLASTIC FASTENER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
18	8014305-TS-018	STEEL FILING CABINET	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
19	8014305-TS-019	VELLUM BOARD PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
20	8014305-TS-020	EXTENSION CORD	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
21	8014305-TS-021	PAINT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
22	8014305-TS-022	COLORLED PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
23	8014305-TS-023	ROUND PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
24	8014305-TS-024	PLUSH PEN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
25	8014305-TS-025	DOOR MAT	10	0	3	13	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
26	8014305-TS-026	GLUE STICK (PASTES)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
27	8014305-TS-027	GLUE STICK (FOR GLUE GUN)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
28	8014305-TS-028	DEODORANT CAGE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
29	8014305-TS-029	DISPOSABLE GLOVES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
30	8014305-TS-030	OFFICE CHAIR	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
31	8014305-TS-031	HANGLER PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
32	8014305-TS-032	AUTOMOTIVE BATTERIES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
33	8014305-TS-033	PACKLOCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
34	8014305-TS-034	MOBILE PHONE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
35	8014305-TS-035	COMPACT DISC	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
36	8014305-TS-036	APPAREL	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
37	8014305-TS-037	STORAGE BOX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
38	8014305-TS-038	PLASTIC ENVELOPE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
39	8014305-TS-039	DOCUMENT SCANNER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
40	8014305-TS-040	WATER DISPENSER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
41	8014305-TS-041	PARACETAMOL	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
42	8014305-TS-042	GLUE GUN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
43	8014305-TS-043	INKJET PRINTER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
44	8014305-TS-044	SPEAKERS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
45	8014305-TS-045	FOOTPHONE PHONE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
46	8014305-TS-046	REPROBATOR	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
47	8014305-TS-047	DEAR CAMERA	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
48	8014305-TS-048	STEEL BACK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
49	8014305-TS-049	LAUNDRYING MACHINE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
50	8014305-TS-050	FUEL TANKS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
51	8014305-TS-051	AIRLINE TICKETS (COMETIC)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
52	8014305-TS-052	AIRLINE TICKETS (INTERNATIONAL)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
53	8014305-TS-053	CAR (Diesel or Hybrid)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for this year	Price	Total Amount for this year
			Jan	Feb	Mar	Q1	Q1 actual	April	May	June	Q2	Q2 actual	July	Aug	Sept	Q3	Q3 actual	Oct	Nov	Dec	Q4	Q4 actual				
46	80141305-T5-054	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
47	80141305-T5-055	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
48	80141305-T5-056	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
49	80141305-T5-057	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
50	80141305-T5-058	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
51	80141305-T5-059	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
52	80141305-T5-060	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
53	80141305-T5-061	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
54	80141305-T5-062	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
55	80141305-T5-063	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
52	80141305-T5-064	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
53	80141305-T5-065	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
A. TOTAL																								3,293,692.39		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								329,369.22		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										
D. GRAND TOTAL (A + B + C)																								3,623,061.61		
E. APPROVED BUDGET BY THE AGENCY HEAD Figure and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JESSIE D. DODDSON
Property/Supply Officer

Date Prepared: July 27, 2023

Certified Funds Available / Certified Appropriate Funds Available:

JESSIE D. DODDSON
Accounting/Supply Officer

Approved by:

DORIS C. LOMBAO
Head of Office/Agency

7/27/23

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
- To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed <https://ps-dbm.gov.ph> (Please copy the link and paste in your browser).
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apscsa.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau: _____
Region: _____
Address: _____
Agency Code/LACS: _____
Organization Type: _____

Contact Person: _____
Position: _____
Email: _____
Telephone/Mobile No.: _____

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue	Total Amount for this year									
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	Desktop Computer, loaded w/ complete accessories	unit	6	4		10	1,200,000.00		3	1	4	4	4	4	4	5	5	600,000.00	2	3	5	5	600,000.00	24	120,000.00	2,880,000.00
2	-	Printer, Inkjet Color	unit	6	5		11	114,950.00		5	2	7	7	7	5	5	5	5	52,350.00		5	5	5	52,350.00	28	10,482.00	282,600.00
3	-	DVD Rewritable, speed 4x, 720	pc	40	40	5	85	5,994.00	60	30	5	95	5	5	30	5	85	5	5,994.00	70	30	5	105	7,982.00	370	70.40	26,046.00
4	-	Mouse optical USB collection type	unit	33	5		38	70,932.70				0	0	0	5		5	5	9,333.25			0	0	0.00	43	1,866.65	80,385.95
5	-	Xerox Genesee Toner HP2014H	cart	14			4	12,320.00	4			4	4	4	4		4	4	12,320.00	4		4	4	12,320.00	16	3,060.00	49,280.00
6	-	Ink Cart Epson 800(Black)	cart	16	21	6	43	17,644.19	16	16	11	43	43	43	18	26	16	60	24,619.80	21	26	16	63	25,850.79	209	410.33	85,758.97
7	-	Ink Cart Epson 800(Magenta)	cart	7	15	2	24	9,847.92	5	12	5	22	5	22	7	12	2	21	8,616.93	9	12	2	23	9,437.39	90	410.33	36,929.70
8	-	Ink Cart Epson 800(Yellow)	cart	7	15	2	24	9,847.92	5	12	5	22	5	22	7	12	2	21	8,616.93	9	12	2	23	9,437.39	90	410.33	36,929.70
9	-	Ink Cart Epson 800(Cyan)	cart	7	15	2	24	9,847.92	5	12	5	22	5	22	7	12	2	21	8,616.93	9	12	2	23	9,437.39	90	410.33	36,929.70
10	-	Catering	lump	1			1	55,000.00	1			1	1	1	1		1	1	55,000.00		1	1	1	55,000.00	4	55,000.00	220,000.00
11	-	Electric Consumption	lump	1	1	1	3	264,000.00	1	1	1	3	3	3	1	1	1	3	264,000.00	1	1	1	3	264,000.00	12	88,000.00	1,056,000.00
12	-	Internet Bills	lump	1	1	1	3	7,524.00	1	1	1	3	3	3	1	1	1	3	7,524.00	1	1	1	3	7,524.00	12	2,908.00	30,096.00
13	-	Portable Water	lump	1	1	1	3	12,000.00	1	1	1	3	3	3	1	1	1	3	12,000.00	1	1	1	3	12,000.00	12	4,000.00	48,000.00
14	-	Water Bills	lump	1	1	1	3	45,000.00	1	1	1	3	3	3	1	1	1	3	45,000.00	1	1	1	3	45,000.00	10	15,000.00	150,000.00
15	-	Cable TV	lump	1			1	1,200.00	1			1	1	1	1		1	1	1,200.00	1		1	1	1,200.00	4	1,200.00	4,800.00
16	-	Folder Tagboard for A4 size documents	pack	3	3		3	1,650.00	4			4	4	4			0	0	0.00	5		5	5	2,750.00	12	550.00	6,600.00
17	-	Folder Tagboard for legal size documents	pack	2			2	1,100.00	2			2	2	2	2		2	2	1,100.00	1		1	1	550.00	7	550.00	3,850.00
18	-	Continuous Flow Ink for Brother JT5000 BK-108.0ml	bottle				0	0.00	10		10	10	10	10	10	10	10	20	10,600.00	10		10	20	10,600.00	60	530.00	31,800.00
19	-	Continuous Flow Ink for Brother JT5000 Cyan-48.0ml	bottle				0	0.00	10		10	10	10	10	10	10	10	20	10,600.00	10		10	20	10,600.00	60	530.00	31,800.00
20	-	Continuous Flow Ink for Brother JT5000 Yellow-48.0ml	bottle				0	0.00	10		10	10	10	10	10	10	10	20	10,600.00	10		10	20	10,600.00	60	530.00	31,800.00
21	-	Continuous Flow Ink for Brother JT5000 Magenta-48.0ml	bottle				0	0.00	10		10	10	10	10	10	10	10	20	10,600.00	10		10	20	10,600.00	60	530.00	31,800.00
22	-	Epson 188 Black	pc				0	0.00	10		10	10	10	10	10	10	10	20	39,700.00	10		10	20	39,700.00	60	1,985.00	119,100.00
23	-	Epson 188 Cyan	pc				0	0.00	10		10	10	10	10	10	10	10	20	39,700.00	10		10	20	39,700.00	60	1,985.00	119,100.00
24	-	Epson 188 Magenta	pc				0	0.00	10		10	10	10	10	10	10	10	20	39,700.00	10		10	20	39,700.00	60	1,985.00	119,100.00
25	-	Epson 188 Yellow	pc				0	0.00	10		10	10	10	10	10	10	10	20	39,700.00	10		10	20	39,700.00	60	1,985.00	119,100.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Price Catalogue	Total Quantity for this year	Total Amount for this year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
61	-	green flag	pcs				0	0.00	25			25	0.00	2,500.00			0	0.00	25			25	2,500.00	5,000.00		
62	-	road barrier	units				0	0.00				0	0.00	0.00			0	0.00	50			50	293,000.00	293,000.00		
63	-	traffic cones	units				0	0.00	75			75	86,250.00			0	0.00	50			50	57,000.00	125	1,150.00	141,750.00	
64	-	safety boys	pairs				0	0.00				0	0.00	0.00			0	0.00	30			30	151,500.00	30	5,050.00	151,500.00
65	-	bolard with chains	pcs				0	0.00				0	0.00	0.00			-0	0.00	50			50	95,200.00	50	1,904.00	95,200.00
66	-	Standard CPWH-ISO folder A4	pcs	25	30		55	20,900.00		10	10	20	7,600.00	25	10		35	13,300.00	10	10		20	7,600.00	130	380.00	46,400.00
67	-	Laptops/ultra book for specialized applications	unit	1			1	170,000.00		2	2	4	680,000.00			0	0.00	0	0.00			0	0.00	5	170,000.00	860,000.00
68	-	Mouse pad w/ wrist support	pcs		20		20	2,600.00				0	0.00	0.00			0	0.00				0	0.00	20	130.00	2,600.00
69	-	Service Vehicles and Heavy Equipments (Fuel/Parts/Oil and Maintenance)					0	0.00				0	0.00	0.00			0	0.00				0	0.00	0	0.00	0.00
70	-	SJY-6380(HI-5318)	lumpas		1		1	74,645.67		1		1	74,645.67	1			1	74,645.67				1	74,645.67	4	294,567.67	298,382.67
71	-	XOF750(HI-7011)Hino Dumptruck	lumpas		1		1	135,916.60		1		1	135,916.60	1			1	135,916.60				1	135,916.60	4	543,666.40	543,666.40
72	-	3H7218(HI-6807)Hino Dumptruck	lumpas		1		1	138,041.60		1		1	138,041.60	1			1	138,041.60				1	138,041.60	4	552,166.40	552,166.40
73	-	SAC-8360(HI-6403) Hino Dumptruck	lumpas		1		1	142,368.50		1		1	142,368.50	1			1	142,368.50				1	142,368.50	4	569,474.00	569,474.00
74	-	SFS-551(HI-5113)Mitsubishi Galloper	lumpas		1		1	82,371.00		1		1	82,371.00	1			1	82,371.00				1	82,371.00	4	329,484.00	329,484.00
75	-	L2-1655(Wheel Loader)	lumpas		1		1	156,975.19		1		1	156,975.19	1			1	156,975.19				1	156,975.19	4	627,900.75	627,900.75
76	-	BL2301(HI-4259)Mitsubishi L-200 Deluxe	lumpas		1		1	40,254.08		1		1	40,254.08	1			1	40,254.08				1	40,254.08	4	161,016.30	161,016.30
77	-	HCR-475(HI-3863) Strada Pick-up	lumpas		1		1	77,132.15		1		1	77,132.15	1			1	77,132.15				1	77,132.15	4	308,528.99	308,528.99
78	-	022804(HI-5658)Toyota Hi-Lux Pickup	lumpas		1		1	76,187.46		1		1	76,187.46	1			1	76,187.46				1	76,187.46	4	304,749.85	304,749.85
79	-	Hydraulic Excavator R17-105 (Black box)	lumpas		1		1	215,668.53		1		1	215,668.53	1			1	215,668.53				1	215,668.53	4	862,674.10	862,674.10
80	-	SFS-960(HI-5449) Mitsubishi Delica Van	lumpas		1		1	74,590.62		1		1	74,590.62	1			1	74,590.62				1	74,590.62	4	298,382.67	298,382.67
81	-	Z10-364 (Vibratory Roller)	lumpas		1		1	2,075.00		1		1	2,075.00	1			1	2,075.00				1	2,075.00	4	8,300.00	8,300.00
82	-	S18-708 Mitsubishi Delica Van	lumpas		1		1	33,000.00		1		1	33,000.00	1			1	33,000.00				1	33,000.00	4	132,000.00	132,000.00
83	-	BEJ-685 Isuzu D-MAX	lumpas		1		1	43,810.25		1		1	43,810.25	1			1	43,810.25				1	43,810.25	4	175,241.00	175,241.00
84	-	P38-474 Mitsubishi Strada	lumpas		1		1	35,947.50		1		1	35,947.50	1			1	35,947.50				1	35,947.50	4	143,790.00	143,790.00
85	-	F4-8266 and D-Max Isuzu Arit model 2021	lumpas		1		1	50,248.00		1		1	50,248.00	1			1	50,248.00				1	50,248.00	4	200,992.00	200,992.00
86	-	Air Conditioning unit 4HP Split Type with installation	unit				0	0.00				0	0.00	0.00			1	1				0	0.00	1	90,000.00	90,000.00
87	-	ISO Folder (Lapal)	pack		20		20	10,500.00			20	20	7,000.00	20			20	7,000.00				10	3,500.00	80	350.00	28,000.00
88	-	SFS-955	lumpas		1		1	35,161.25		1		1	35,161.25	1			1	35,161.25				1	35,161.25	4	140,645.00	140,645.00
89	-	OTG Radiohiva 64GB(regular)	pcs	"5			5	3,790.00				0	0.00	0.00			0	0.00				0	0.00	5	790.00	3,790.00
90	-	OTG Radiohiva 64GB(type C)	pcs	15			15	14,250.00				0	0.00	0.00			0	0.00				0	0.00	15	950.00	14,250.00
91	-	Epson Ink 008 Black	cart	10			10	5,700.00				10	5,700.00	10			10	5,700.00				10	5,700.00	40	370.00	22,800.00
92	-	Liquid Hand Soap 500ml	bottles	5			5	1,950.00				5	1,950.00	5			5	1,950.00				5	1,950.00	60	130.00	7,800.00
93	-	Brother Ink A3 Printer(3617)BT3000H - 108.0ml	bottles		5		5	2,275.00				5	4,550.00	5			5	4,550.00				5	2,275.00	30	455.00	13,650.00
94	-	Brother Ink A3 Printer(3617)BT3000C - 108.0ml	bottles		5		5	2,275.00				5	4,550.00	5			5	4,550.00				5	2,275.00	30	455.00	13,650.00
95	-	Brother Ink A3 Printer(3617)BT3000Y - 108.0ml	bottles		5		5	2,275.00				5	4,550.00	5			5	4,550.00				5	2,275.00	30	455.00	13,650.00

