



Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
SUB DISTRICT ENGINEERING OFFICE
Daet, Camarines Norte
ANNUAL PROCUREMENT PLAN 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES													
	1st Quarter		No	Public Bidding					GoP	2,245,360.15			
	2nd Quarter		No	Public Bidding					GoP	1,342,043.20			
	3rd Quarter		No	Public Bidding					GoP	1,786,783.60			
	4th Quarter		No	Public Bidding					GoP	1,498,012.30			
	TOTAL									6,872,199.25		6,872,199.25	
IT SUPPLIES													
	1st Quarter		No	Public Bidding					GoP	6,944,018.00			
	2nd Quarter		No	Public Bidding					GoP	1,103,449.00			
	3rd Quarter		No	Public Bidding					GoP	3,055,267.00			
	4th Quarter		No	Public Bidding					GoP	853,271.00			
	TOTAL									11,956,005.00		11,956,005.00	
OFFICE EQUIPMENT													
	1st Quarter		No	Public Bidding					GoP	2,155,000.00			
	2nd Quarter		No	Public Bidding					GoP	142,500.00			
	3rd Quarter		No	Public Bidding					GoP	280,000.00			
	4th Quarter		No	Public Bidding					GoP	815,600.00			
	TOTAL									3,393,100.00		3,393,100.00	
SEMI-EXPANDABLE OFFICE EQUIPMENT													
	1st Quarter		No	Public Bidding					GoP	30,000.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					GoP	80,000.00			
	4th Quarter		-	-					-	-			
	TOTAL									110,000.00		50,000.00	
IT EQUIPMENT													
	1st Quarter		No	Public Bidding					GoP	7,746,815.00			
	2nd Quarter		No	Public Bidding					GoP	2,758,600.00			
	3rd Quarter		No	Public Bidding					GoP	1,556,005.00			
	4th Quarter		No	Public Bidding					GoP	4,002,900.00			
	TOTAL									16,064,320.00		16,064,320.00	
COMMUNICATION EQUIPMENT													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					GoP	955,416.00			
	4th Quarter		No	Public Bidding					GoP	627,324.00			
	TOTAL									1,582,740.00		1,582,740.00	
Sub total of Page 1												39,918,364.25	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT EQUIPMENT													
	1st Quarter		No	Public Bidding					GoP	6,276,655.25			
	2nd Quarter		No	Public Bidding					GoP	4,141,175.25			
	3rd Quarter		No	Public Bidding					GoP	4,243,865.25			
	4th Quarter		No	Public Bidding					GoP	228,865.25			
	TOTAL									14,890,561.00		14,890,561.00	
SEMI-EXPANDABLE ICT EQUIPMENT													
	1st Quarter		No	Public Bidding					GoP	155,700.00			
	2nd Quarter		No	Public Bidding					GoP	43,500.00			
	3rd Quarter		No	Public Bidding					GoP	52,100.00			
	4th Quarter		No	Public Bidding					GoP	13,500.00			
	TOTAL									264,800.00		264,800.00	
SEMI-EXPANDABLE EQUIPMENT													
	1st Quarter		No	Public Bidding					GoP	241,280.00			
	2nd Quarter		No	Public Bidding					GoP	67,680.00			
	3rd Quarter		No	Public Bidding					GoP	84,680.00			
	4th Quarter		No	Public Bidding					GoP	399,943.00			
	TOTAL									793,583.00		793,583.00	
FURNITURES & FIXTURES													
	1st Quarter		No	Public Bidding					GoP	1,963,107.00			
	2nd Quarter		No	Public Bidding					GoP	538,500.00			
	3rd Quarter		No	Public Bidding					GoP	760,450.00			
	4th Quarter		No	Public Bidding					GoP	3,300.00			
	TOTAL									3,265,357.00		3,265,357.00	
SEMI-EXPANDABLE FURNITURES & FIXTURES													
	1st Quarter		No	Public Bidding					GoP	50,000.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					GoP	50,000.00			
	4th Quarter		-	-					-	-			
	TOTAL									100,000.00		100,000.00	
OFFICE SUPPLIES & FURNITURES													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					GoP	1,068,291.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	TOTAL									1,068,291.00		1,068,291.00	
Sub total of Page 2												20,382,592.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES													
	1st Quarter		-	-					-	509,140.00			
	2nd Quarter		-	-					-	68,000.00			
	3rd Quarter		No	Public Bidding					GoP	418,400.00			
	4th Quarter		No	Public Bidding					GoP	52,400.00			
	TOTAL									1,047,940.00		1,047,940.00	
OFFICE & FIELD EQUIPMENT													
	1st Quarter		-	-					-	2,580,250.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					GoP	520,800.00			
	4th Quarter		No	Public Bidding					GoP	-			
	TOTAL									3,101,050.00		3,103,550.00	
LABORATORY EQUIPMENT & APPARATUS													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	2,440,500.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					GoP	-			
	TOTAL									2,440,500.00		2,440,500.00	
HARDWARE, ELECTRICAL & PLUMBING SUPPLIES													
	1st Quarter		No	Public Bidding					GoP	474,071.00			
	2nd Quarter		No	Public Bidding					GoP	212,346.00			
	3rd Quarter		No	Public Bidding					GoP	76,391.00			
	4th Quarter		No	Public Bidding					GoP	1,332,433.00			
	TOTAL									2,095,241.00		2,095,241.00	
ELECTRICAL SUPPLIES													
	1st Quarter		No	Public Bidding					GoP	83,814.50			
	2nd Quarter		No	Public Bidding					GoP	46,478.00			
	3rd Quarter		No	Public Bidding					GoP	66,594.50			
	4th Quarter		No	Public Bidding					GoP	45,798.00			
	TOTAL									242,685.00		242,685.00	
HARDWARE MATERIALS													
	1st Quarter		No	Public Bidding					GoP	1,006,030.00			
	2nd Quarter		No	Public Bidding					GoP	250,000.00			
	3rd Quarter		No	Public Bidding					GoP	1,033,465.00			
	4th Quarter		-	-					-	-			
	TOTAL									2,289,495.00		2,289,495.00	
Sub total of Page 3												11,219,411.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
HARDWARE/CONSTRUCTION MATERIALS														
	1st Quarter		No	Public Bidding					GoP	93,511.00				
	2nd Quarter		No	Public Bidding					GoP	42,899.00				
	3rd Quarter		No	Public Bidding					GoP	90,991.00				
	4th Quarter		No	Public Bidding					GoP	42,839.00				
	TOTAL									270,240.00		270,240.00		
FUEL, OIL & LUBRICANTS														
	1st Quarter		No	Public Bidding					GoP	2,566,897.00				
	2nd Quarter		No	Public Bidding					GoP	1,500,538.00				
	3rd Quarter		No	Public Bidding					GoP	1,502,497.00				
	4th Quarter		No	Public Bidding					GoP	2,564,938.00				
	TOTAL									8,134,870.00		8,134,870.00		
OTHER MACHINERIES & EQUIPMENT														
	1st Quarter		-	-					-	-				
	2nd Quarter		-	-					-	-				
	3rd Quarter		No	Public Bidding					-	-				
	4th Quarter		-	-					-	-				
	TOTAL									20,000.00		20,000.00		
OTHER SUPPLY & MATERIALS EXPENSES														
	1st Quarter		No	Public Bidding					GoP	84,235.00				
	2nd Quarter		No	Public Bidding					GoP	35,650.00				
	3rd Quarter		No	Public Bidding					GoP	39,790.00				
	4th Quarter		No	Public Bidding					GoP	526,695.00				
	TOTAL									686,370.00		686,370.00		
EQUIPMENT RENTAL														
	1st Quarter		-	-					-	-				
	2nd Quarter		No	Public Bidding					GoP	500,000.00				
	3rd Quarter		No	Public Bidding					GoP	500,000.00				
	4th Quarter		-	-					-	-				
	TOTAL									1,000,000.00		1,000,000.00		
CALIBRATION OF SURVEY EQUIPMENT														
	1st Quarter		-	-					-	-				
	2nd Quarter		No	Direct Contracting					GoP	38,750.00				
	3rd Quarter		-	-					-	-				
	4th Quarter		-	-					-	-				
	TOTAL									38,750.00		38,750.00		
Sub total of Page 4												10,150,230.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EQUIPMENTS CALIBRATION & MAINTENANCE													
	1st Quarter		No	Public Bidding					GoP	200,000.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					GoP	200,000.00			
	TOTAL									200,000.00		400,000.00	
MAINTENANCE													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					GoP	408,440.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	TOTAL									408,440.00		408,440.00	
TECHNICAL & SCIENTIFIC EQUIPMENT													
	1st Quarter		No	Public Bidding					GoP	42,000.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					GoP	175,000.00			
	4th Quarter		-	-					-	-			
	TOTAL									217,000.00		217,000.00	
SPARE PARTS FOR SERVICE VEHICLE													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					GoP	175,400.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					GoP	175,400.00			
	TOTAL									350,800.00		350,800.00	
SPARE PARTS, BATTERIES AND ACCESSORIES FOR HEAVY EQUIPMENT & SERVICE VEHICLE													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					GoP	350,000.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					GoP	352,550.00			
	TOTAL									702,550.00		702,550.00	
PERSONAL PROTECTIVE EQUIPMENT (PPE)													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					GoP	205,560.00			
	4th Quarter		-	-					-	-			
	TOTAL									205,560.00		205,560.00	
Sub total of Page 5												2,284,350.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PURCHASE OF VEHICLES														
	MOTOR VEHICLE													
	1st Quarter		-	-					-	-				
	2nd Quarter		-	-					-	-				
	3rd Quarter		-	-					-	-				
	4th Quarter		No	Public Bidding					GoP	-				
	TOTAL									1,500,000.00				
										1,500,000.00		1,500,000.00		
SERVICE VEHICLE														
	1st Quarter		No	Public Bidding					GoP	1,500,000.00				
	2nd Quarter		-	-					-	-				
	3rd Quarter		No	Public Bidding					GoP	-				
	4th Quarter		-	-					-	1,664,064.00				
	TOTAL									-				
										3,164,064.00		3,164,064.00		
SERVICE VEHICLE & SPARE PARTS														
	1st Quarter		No	Public Bidding					GoP	500,865.00				
	2nd Quarter		No	Public Bidding					GoP	497,985.00				
	3rd Quarter		No	Public Bidding					GoP	2,251,115.00				
	4th Quarter		No	Public Bidding					GoP	3,109,455.00				
	TOTAL									6,359,420.00		6,359,420.00		
PURCHASE OF ASPHALT AGGREGATES														
	1st Quarter		No	Public Bidding					GoP	1,007,600.00				
	2nd Quarter		-	-					-	-				
	3rd Quarter		No	Public Bidding					GoP	1,007,600.00				
	4th Quarter		-	-					-	-				
	TOTAL									2,015,200.00		2,015,200.00		
PURCHASE OF BRUSHCUTTER, POLE PRUNNER AND CHAINSAW BLADE, PILES AND ACCESSORIES														
	1st Quarter		No	Public Bidding					GoP	1,299,300.00				
	2nd Quarter		-	-					-	-				
	3rd Quarter		No	Public Bidding					GoP	1,148,900.00				
	4th Quarter		-	-					-	-				
	TOTAL									2,448,200.00		2,448,200.00		
PURCHASE OF EARLY WARNING SIGN														
	1st Quarter		-	-					-	-				
	2nd Quarter		-	-					-	-				
	3rd Quarter		No	Public Bidding					GoP	250,000.00				
	4th Quarter		No	Public Bidding					GoP	250,000.00				
	TOTAL									500,000.00		500,000.00		
Sub total of Page 6													15,986,884.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PURCHASE OF HOT ASPHALT													
	1st Quarter		No	Public Bidding					GoP	1,042,865.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					GoP	1,042,865.00			
	4th Quarter		-	-					-	-			
	TOTAL									2,085,730.00		2,085,730.00	
PURCHASE OF MATERIALS FOR ROAD REBLOCKING													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					GoP	1,002,778.00			
	4th Quarter		-	-					-	-			
	TOTAL									1,002,778.00		1,002,778.00	
PURCHASE OF MATERIALS FOR ROAD SAFETY DEVICES (GUARDRAILS)													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					GoP	1,002,920.00			
	TOTAL									1,002,920.00		1,002,920.00	
PURCHASE OF MATERIALS FOR THE FABRICATION OF HAZARD MAKER/REFLECTIVE BRACKET													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					GoP	444,900.00			
	4th Quarter		No	Public Bidding					GoP	403,885.00			
	TOTAL									848,785.00		848,785.00	
PURCHASE OF MATERIALS FOR THE REGRAVELLING OF ROADWAY													
	1st Quarter		No	Public Bidding					GoP	1,007,500.00			
	2nd Quarter		No	Public Bidding					GoP	1,003,625.00			
	3rd Quarter		No	Public Bidding					GoP	1,003,625.00			
	4th Quarter		No	Public Bidding					GoP	1,007,500.00			
	TOTAL									4,022,250.00		4,022,250.00	
PURCHASE OF MATERIALS FOR THE REGRAVELLING OF SHOULDERS													
	1st Quarter		No	Public Bidding					GoP	999,750.00			
	2nd Quarter		No	Public Bidding					GoP	1,007,500.00			
	3rd Quarter		No	Public Bidding					GoP	1,007,500.00			
	4th Quarter		No	Public Bidding					GoP	999,750.00			
	TOTAL									4,014,500.00		4,014,500.00	
Sub total of Page 7												12,976,963.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PURCHASE OF SMART PHONE														
	1st Quarter		-	-					-					
	2nd Quarter		-	-					-					
	3rd Quarter		-	-					-					
	4th Quarter		-	-					-					
	TOTAL		No	Public Bidding					GoP	400,000.00				
PURCHASE OF PAINTS FOR BRIDGES AND GUARDRAILS														
	1st Quarter		-	-					-					
	2nd Quarter		-	-					-					
	3rd Quarter		No	Public Bidding					GoP	1,025,689.00				
	4th Quarter		-	-					-					
	TOTAL		No	Public Bidding					GoP	1,062,064.00				
PURCHASE OF REFLECTORIZED TRAFFIC PAINT														
	1st Quarter		-	-					-					
	2nd Quarter		-	-					-					
	3rd Quarter		No	Public Bidding					GoP	1,033,200.00				
	4th Quarter		-	-					-					
	TOTAL		-	-					-					
PURCHASE OF REGULATORY SIGN														
	1st Quarter		-	-					-					
	2nd Quarter		-	-					-					
	3rd Quarter		No	Public Bidding					GoP	1,000,000.00				
	4th Quarter		-	-					-					
	TOTAL		No	Public Bidding					GoP	1,000,000.00				
PURCHASE OF SAFETY DEVICES (Traffic Cone/Bollards and Reflectorized Signage)														
	1st Quarter		-	-					-					
	2nd Quarter		-	-					-					
	3rd Quarter		No	Public Bidding					GoP	1,008,000.00				
	4th Quarter		-	-					-					
	TOTAL		No	Public Bidding					GoP	1,008,000.00				
PURCHASE OF SMALL EQUIPMENT														
	1st Quarter		No	Public Bidding					GoP	1,035,000.00				
	2nd Quarter		-	-					-					
	3rd Quarter		No	Public Bidding					GoP	1,021,330.00				
	4th Quarter		-	-					-					
	TOTAL		-	-					-					
Sub total of Page 8										2,056,330.00		2,056,330.00		
												9,593,283.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PURCHASE OF THERMOPLASTIC PAINT MATERIALS													
	1st Quarter		No	Public Bidding					GoP	1,015,200.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					GoP	1,015,200.00			
	4th Quarter		-	-					-	-			
	TOTAL									2,030,400.00		2,030,400.00	
PURCHASE OF UNIFORM & PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR MAINTENANCE PERSONNEL & CREW													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					GoP	1,003,200.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					GoP	1,052,000.00			
	TOTAL									2,055,200.00		2,055,200.00	
PURCHASE OF WARNING SIGN													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					GoP	1,000,000.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					GoP	1,000,000.00			
	TOTAL									2,000,000.00		2,000,000.00	
PURCHASE OF MEALS DURING CONDUCT OF PUBLIC CONSULTATIONS/COORDINATION MEETINGS WITH LGU FY 2023 PROJECTS													
	1st Quarter		No	Public Bidding					GoP	45,250.00			
	2nd Quarter		No	Public Bidding					GoP	45,250.00			
	3rd Quarter		No	Public Bidding					GoP	45,250.00			
	4th Quarter		No	Public Bidding					GoP	45,250.00			
	TOTAL									181,000.00		181,000.00	
SALARIES / WAGES AND OTHER EXPENSES													
	1st Quarter		No	-					GoP	1,261,503.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	TOTAL									1,261,503.00		1,261,503.00	
CONDUCT OF GEOTECHNICAL INVESTIGATION FOR FY 2023 PROJECTS													
	1st Quarter		No	-					GoP	2,000,000.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	TOTAL									2,000,000.00		2,000,000.00	
Sub total of Page 9												9,528,103.00	



Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
SUB DISTRICT ENGINEERING OFFICE
Daet, Camarines Norte
ANNUAL PROCUREMENT PLAN 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)		
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
PAYMENT FOR PROGRESSING OF ECC AND CNC															
	1st Quarter		No	-					GoP	250,000.00					
	2nd Quarter		-	-					-	-					
	3rd Quarter		-	-					-	-					
	4th Quarter		-	-					-	-					
	TOTAL								-	-					
PAYMENT FOR GFI SERVICES															
	1st Quarter		No	-					GoP	250,000.00		250,000.00			
	2nd Quarter		-	-					-	-					
	3rd Quarter		-	-					-	-					
	4th Quarter		-	-					-	-					
	TOTAL								-	-					
Sub total of Page 10										250,000.00		4,000,000.00			
GRAND TOTAL														4,250,000.00	
														136,290,180.25	

Prepared by:

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Chairperson, BAC

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