

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CAMARINES NORTE SUB DISTRICT ENGINEERING OFFICE

Daet, Camarines Norte

Code	Procurement	PMO/	Is this an Early		Schedule fo	r Each Procu	irement A	ctivity		Estim	ated Budge	t (PhP)	
(PAP)	Project	End-User	Procurement	Mode of	Advertisement/		Notice of	Contract	Source of Funds				Remarks
()	Project	Enu-oser	Activity?	Procurement	Posting of	Opening of	Award	Signing	Source of Fullds	Total	MOOE	co	(Brief Description
FFICE	SUPPLIES				IB/REI	Bids	Avvalu	Signing					of Project)
	1st Quarter	1	No	Dublic Didde	-								
	2nd Quarter		11 57 51 55	Public Bidding					GoP	2,245,360.15			1
	3rd Quarter		No	Public Bidding					GoP	1,342,043.20			
	4th Quarter	1	No	Public Bidding					GoP	1,786,783.60			
	TOTAL		No	Public Bidding					GoP	1,498,012.30			
T SUP										6,872,199.25		6,872,199.25	
	1st Quarter	7										-/	
	2nd Quarter		No	Public Bidding					GoP	6,944,018.00			
			No	Public Bidding			İ		GoP	1,103,449.00			
	3rd Quarter	1	No	Public Bidding					GoP	3,055,267.00			
	4th Quarter		No	Public Bidding		1			GoP	853,271.00			
	TOTAL			101					301	11,956,005.00		11,956,005.00	
	EQUIPMENT											11,930,003.00	
	1st Quarter	1	No	Public Bidding					GoP	2,155,000.00	+		
	2nd Quarter		No	Public Bidding					GoP	142,500.00			
	3rd Quarter		No	Public Bidding				1	GoP	280,000.00	1		
	4th Quarter	1	No	Public Bidding					GoP	815,600.00	j		
	TOTAL								GUP	3,393,100.00	1		
EMI-E	XPANDABLE OFFICE EQU	JIPMENT								3,393,100.00		3,393,100.00	
	1st Quarter		No	Public Bidding					GoP	30,000.00			
	2nd Quarter		-	-			1	1	- GOF	30,000.00	1		
- 1	3rd Quarter		No	Public Bidding						-			
- 1	4th Quarter		-	-				1	GoP	80,000.00			
	TOTAL						1		-	-			
T EQUI	PMENT									110,000.00		50,000.00	
	1st Quarter	T	No	Public Bidding					GoP	7.746.045.00			
	2nd Quarter		No	Public Bidding		1				7,746,815.00			
:	3rd Quarter		No	Public Bidding		1			GoP	2,758,600.00			
4	4th Quarter		No I	Public Bidding		1			GoP	1,556,005.00	1	1	
	TOTAL			i solic bidding		1			GoP	4,002,900.00			
OMMU	NICATION EQUIPMENT									16,064,320.00		16,064,320.00	
	Ist Quarter		- 1					+					
	2nd Quarter		_	_					-	-			
	Brd Quarter		No	Public Bidding					-	-	1	1	
	th Quarter		No	to make the common of the					GoP	955,416.00			
	TOTAL		NO	Public Bidding			1	1	GoP	627,324.00			
	of Page 1									1,582,740.00		1,582,740.00	
NO LULE	or raye 1										The second second second	39,918,364.25	



Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

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SUB DISTRICT ENGINEERING OFFICE Daet, Camarines Norte

Code	Procurement	PMO/	Is this an Early		Schedule fo	r Each Procu	rement A	ctivity		Estim	ated Budge	et (PhP)	
(PAP)	Project		Procurement	Mode of	Advertisement/	Submission/	Notice of		Course of Free I		l budge	(FIIF)	Remarks
(PAP)	Project	End-User	Activity?	Procurement	Posting of	Opening of	Award	Contract	Source of Funds	Total	MOOE	со	(Brief Description
CT EOL	JIPMENT	1	,		IB/REI	Bids	Awaru	Signing				CO	of Project)
	1st Ouarter		No	Dublic Diddie									
	2nd Quarter		No	Public Bidding					GoP	6,276,655.25			1
	3rd Quarter			Public Bidding	1				GoP	4,141,175.25			
	4th Quarter		No	Public Bidding					GoP	4,243,865.25			
	TOTAL		No	Public Bidding				1	GoP	228,865.25			
	KPANDABLE ICT EQUIPM	FMT								14,890,561.00		14,890,561.00	
	1st Quarter		No I	Dublic Diddle -									1
1:	2nd Quarter		No	Public Bidding					GoP	155,700.00			1
	3rd Quarter		No No	Public Bidding					GoP	43,500.00			
	4th Quarter			Public Bidding			1		GoP	52,100.00			
	TOTAL		No	Public Bidding					GoP	13,500.00			
	(PANDABLE EQUIPMENT									264,800.00		264,800.00	
	1st Quarter		No	Dublic Ridding									
	2nd Quarter		No	Public Bidding					GoP	241,280.00			
	Brd Ouarter		No	Public Bidding				- 1	GoP	67,680.00			
	th Quarter			Public Bidding				1	GoP	84,680.00			
	TOTAL		No	Public Bidding					GoP	399,943.00			
	URES & FIXTURES									793,583.00		793,583.00	
	st Quarter		N- T	D.14 D.14								, , , , , , ,	
	Ind Quarter		No	Public Bidding				1	GoP	1,963,107.00			
	ord Quarter		No	Public Bidding			1		GoP	538,500.00	1		
	th Quarter		No	Public Bidding					GoP	760,450.00	1		
	OTAL		No	Public Bidding			1		GoP	3,300,00			
	PANDABLE FURNITURES	9 ETYTUBEC								3,265,357.00		3,265,357.00	
	st Quarter	& LIXIDKE2											
	nd Quarter		No	Public Bidding					GoP	50,000.00			
	rd Quarter	ì	-						-				
	th Quarter		No	Public Bidding			1	- 1	GoP	50,000.00	1		
	OTAL		-	-		1	1		-	-			
	SUPPLIES & FURNITURES									100,000.00		100,000.00	
	st Quarter											200/000100	
	nd Quarter						T		-	-			
			No	Public Bidding					GoP	1,068,291.00			
	rd Quarter		-	-					_	-,,			
	th Quarter		-	-		1			-	_			
	OTAL									1,068,291.00		1,068,291.00	
id total	of Page 2									4/000/252:00		20,382,592.00	



Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES NORTE

SUB DISTRICT ENGINEERING OFFICE Daet, Camarines Norte

Code	Procurement	PMO/	Is this an Early	Madad	Schedule fo	r Each Procu	rement A	ctivity		Estim	ated Budge	et (PhP)	
(PAP)	Project	End-User	Procurement	Mode of	Advertisement/	Submission/	Notice of	Contract	Source of Funds			(1111)	Remarks
()	Flojec	End-User	Activity?	Procurement	Posting of	Opening of	Award		Source or rungs	Total	MOOE	co	(Brief Descripti
THER	SUPPLIES				IB/REI	Bids	Awaru	Signing			11002	CO	of Project)
	1st Quarter		T - T										
	2nd Quarter			-					=	509,140.00			1
	3rd Quarter		No	Dublic District					-	68,000.00			
	4th Quarter		No	Public Bidding					GoP	418,400.00			
	TOTAL		I NO	Public Bidding					GoP	52,400.00			
	& FIELD EQUIPMENT									1,047,940.00		1,047,940.00	
	1st Quarter	T	T - T										i
	2nd Quarter	1	-	-	1 1				-	2,580,250.00			
	3rd Quarter		No	- Dublio Diddie -					-				
	4th Quarter		No No	Public Bidding		1			GoP	520,800.00			
	TOTAL	i	INO	Public Bidding	1			1	GoP	-			
	ATORY EQUIPMENT & AP	DADATHE								3,101,050.00		3,103,550.00	
	1st Quarter	PARATOS	T T										
	2nd Quarter			-						-			
	3rd Quarter		-	-				- 1	-	2,440,500.00			
	4th Quarter		N-						-		1		
	TOTAL	1	No	Public Bidding					GoP	-			
	ARE, ELECTRICAL & PLU	MRTNG SUDDI 1	FC							2,440,500.00		2,440,500.00	
	1st Quarter	TIDENG SOFFE	No I	Public Bidding									
1	2nd Quarter		No	Public Bidding Public Bidding		1			GoP	474,071.00			
	3rd Quarter	1	No No			1		1	GoP	212,346.00			
	4th Quarter		No	Public Bidding		-		1	GoP	76,391.00	- 1		
	TOTAL		INO	Public Bidding				- 1	GoP	1,332,433.00	1		
	ICAL SUPPLIES									2,095,241.00		2,095,241.00	
	1st Quarter	T	No	Public Bidding									
	2nd Quarter		No	Public Bidding Public Bidding			- 1		GoP	83,814.50			
	3rd Quarter		No No	Public Bidding Public Bidding			- 1		GoP	46,478.00			
	1th Quarter		No	Public Bidding Public Bidding					GoP	66,594.50		1	
	FOTAL		140	rublic Blading					GoP	45,798.00		1	
	ARE MATERIALS									242,685.00		242,685.00	
	lst Quarter	T	No	Public Ridding									
	2nd Quarter		No	Public Bidding	1				GoP	1,006,030.00			
	Brd Quarter			Public Bidding		1			GoP	250,000.00			
	Ith Quarter	1	No	Public Bidding	1				GoP	1,033,465.00	1		
	TOTAL		- 1	-		ĺ			-	-			
	of Page 3									2,289,495.00		2,289,495.00	
	. o ayo o										-	11,219,411.00	



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Daet, Camarines Norte

Code	Procurement	PMO/	Is this an Early	Mode of	Schedule fo	r Each Proc	urement A	ctivity		Estim	ated Budge	et (PhP)	
(PAP)	Project	End-User	Procurement Activity?	Procurement	Advertisement/ Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (Brief Descripti
IARD\	VARE/CONSTRUCTION M	ATERIALS			ID/REI	RIGS							of Project)
	1st Quarter		No	Public Bidding					GoP	00.544.00			
	2nd Quarter		No	Public Bidding					GoP	93,511.00			
	3rd Quarter		No	Public Bidding						42,899.00			
	4th Quarter	1	No	Public Bidding					GoP	90,991.00			
	TOTAL			- and Didding					GoP	42,839.00			
	OIL & LUBRICANTS									270,240.00		270,240.00	
	1st Quarter		No	Public Bidding					C-D				
	2nd Quarter		No	Public Bidding	1			1	GoP	2,566,897.00			
	3rd Quarter	1	No	Public Bidding					GoP	1,500,538.00			
	4th Quarter		No	Public Bidding					GoP	1,502,497.00			
	TOTAL			· Jone Didding					GoP	2,564,938.00			
THER	MACHINERIES & EQUIPN	1ENT								8,134,870.00		8,134,870.00	
	1st Quarter		-	-									
	2nd Quarter		-	_				- 1	-	-			
	3rd Quarter	1	No	Public Bidding			ı		-	-			
	4th Quarter		-	- abile blading					GoP	20,000.00			
	TOTAL				1		1		-				
THER	SUPPLY & MATERIALS EX	PENSES								20,000.00		20,000.00	
	1st Quarter		No	Public Bidding									
	2nd Quarter		No	Public Bidding	1				GoP	84,235.00			
1	3rd Quarter		No	Public Bidding		1			GoP	35,650.00	- 1		
	4th Quarter		No	Public Bidding		1	1		GoP	39,790.00			
	TOTAL			· come placing		1	1	1	GoP	526,695.00			
	IENT RENTAL									686,370.00		686,370.00	
	1st Quarter		-										
	2nd Quarter		No	Public Bidding					-				
	3rd Quarter		No	Public Bidding			- 1		GoP	500,000.00			
	4th Quarter		-	. Joine blading		i		1	GoP	500,000.00			
	TOTAL								-	-		ĺ	
ALIBR	ATION OF SURVEY EQUIP	MENT								1,000,000.00		1,000,000.00	
	lst Quarter		- 1										
	2nd Quarter		No	Direct Contracting		1			-	-			
:	Brd Quarter		-	- Contracting		1			GoP	38,750.00			
4	Ith Quarter		_	- 1		1			-	-			
	TOTAL		-5%	- 1					-	-			
ıb tota	of Page 4									38,750.00		38,750.00	
-	3											10,150,230.00	



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(PAP)	Project	End-User	Procurement Activity?	Procurement	Advertisement/ Posting of IB/REI	Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (Brief Description
QUIP	MENTS CALIBRATION & N	MAINTENANCE			IB/REI	Bids	-	39					of Project)
	1st Quarter		No	Public Bidding	1				GoP	200.000.00			
	2nd Quarter		-	-					GOP	200,000.00			
	3rd Quarter	1	- 1	*					-	-			
	4th Quarter	1	No	Public Bidding					GoP	200 000 00			
	TOTAL								GUP	200,000.00			
	NANCE									200,000.00		400,000.00	
	1st Quarter		-	-									
	2nd Quarter	1	No	Public Bidding				1	GoP	400 440 00			
	3rd Quarter		- 1	-				- 1	GOF	408,440.00	1		
	4th Quarter		-	-					_	- 1			
	TOTAL								_	408,440.00		400 440 00	
ECHN]	CAL & SCIENTIFIC EQUI	PMENT								400,440.00		408,440.00	
	1st Quarter		No	Public Bidding					GoP	42,000.00			
	2nd Quarter		-	-					GOF	42,000.00			
	Brd Quarter		No	Public Bidding				- 1	GoP	175,000.00			
	th Quarter		-				1		-	1/3,000.00			
	TOTAL							1		217,000.00		247.000.00	
	ARTS FOR SERVICE VEH	ICLE								217,000.00		217,000.00	
	st Quarter			-									
	2nd Quarter		No	Public Bidding		1		1	GoP	175,400.00			
	Brd Quarter		-						-	1/3,400.00	1		
1	th Quarter		No	Public Bidding		- 1			GoP	175,400.00	1		
	OTAL								001	350,800.00	1	350,800.00	
ARE	ARTS, BATTERIES AND A	CCESSORIES F	OR HEAVY EQUI	PMENT & SERVICE	VEHICLE					550,000.00		330,800.00	
	st Quarter		-	-					-	-			
1	nd Quarter		No	Public Bidding			1		GoP	350,000.00	1		
	rd Quarter		-	-					-	-			
	th Quarter		No	Public Bidding		1	1		GoP	352,550.00		1	
										702,550.00		702,550.00	
NOCN.	AL PROTECTIVE EQUIPM	ENT (PPE)										/02/330.00	
	st Quarter		-	-					-	-			
	nd Quarter		-	-		1			-	_			
	rd Quarter		No	Public Bidding					GoP	205,560.00			
	th Quarter	1	-	-						205/500.00			
	OTAL									205,560.00		205,560.00	
o tota	of Page 5							-				2,284,350.00	



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CAMARINES NORTE

SUB DISTRICT ENGINEERING OFFICE Daet, Camarines Norte

Code	Procurement	PMO/	Is this an Early	Mode of	Schedule fo Advertisement/	Submission/		ctivity		Estim	ated Budge	t (PhP)	Remarks
PAP)	Project	End-User	Procurement Activity?	Procurement	Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Descrip
	ASE OF VEHICLES			***************************************	ID/REI	Dius							of Project
	MOTOR VEHICLE					T							
	1st Quarter		-	-]
	2nd Quarter		-	-						-			
	3rd Quarter			-					-	-			1
	4th Quarter		No	Public Bidding					G-D		1		
	TOTAL							l l	GoP	1,500,000.00	1		
	SERVICE VEHICLE									1,500,000.00		1,500,000.00	
	1st Quarter		No	Public Bidding									
	2nd Quarter		-	-					GoP	1,500,000.00			
	3rd Quarter		No	Public Bidding					-	-			
	4th Quarter		-	-		1	1		GoP	1,664,064.00	1		
	TOTAL						1		-	-			
	SERVICE VEHICLE & SPAR	RE PARTS								3,164,064.00		3,164,064.00	
	1st Quarter		No	Public Bidding									
	2nd Quarter		No	Public Bidding			1		GoP	500,865.00			
	3rd Quarter		No	Public Bidding			1		GoP	497,985.00	1		
- 1	4th Quarter		No	Public Bidding					GoP	2,251,115.00	1		
	TOTAL		110	rubiic bidding	1				GoP	3,109,455.00	i		
RCH/	SE OF ASPHALT AGGREGA	ATES								6,359,420.00		6,359,420.00	
	1st Quarter		No	Public Bidding									
	2nd Quarter		-	rubiic bluuling		- 1			GoP	1,007,600.00			
	Brd Quarter		No	Public Bidding		1	- 1	1	-	-			
	Ith Quarter		140	rublic bidding				1	GoP	1,007,600.00			
	TOTAL			-			1			-			
	SE OF BRUSHCUTTER, PO	LE PRUNNER	AND CHAINGAW	DIADE DILECANI	10050000					2,015,200.00		2,015,200.00	
1:	st Quarter		No	Public Bidding	ACCESSORIES	>							
	2nd Quarter		-	rubiic bidding					GoP	1,299,300.00			
	ord Quarter	1	No	Dublic Biddin -					-	3 = 1 €			
	th Quarter		10	Public Bidding					GoP	1,148,900.00	1		
	OTAL	İ	- 1	-			- 1		-	-	ı		
	SE OF EARLY WARNING S	TGN								2,448,200.00		2,448,200.00	
	st Quarter	7010	T									-, -, -, -, -, -, -, -, -, -, -, -, -, -	
	nd Quarter		_ [-	1	1			-	-			
	rd Quarter		No	Dublic Diddie		1	1		-	-			
	th Quarter			Public Bidding		1			GoP	250,000.00	1		
1	OTAL		No	Public Bidding					GoP	250,000.00			
	of Page 6									500,000.00		500,000,00	
-												15,986,884.00	



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(PAP)	Project	End-User	Procurement Activity?	Procurement	Advertisement/ Posting of	Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (Brief Descript
URCH	ASE OF HOT ASPHALT				IB/REI	Bids	Avvaiu	Signing					of Project)
	1st Quarter		No	Public Bidding									
	2nd Quarter		-	rubiic bluding		1			GoP	1,042,865.00			1
	3rd Quarter		No	Public Bidding					-	:=:			
	4th Quarter		-	rubiic blading					GoP	1,042,865.00			
	TOTAL		= 2					- 1	-				
URCH	ASE OF MATERIALS FOR R	OAD REBLOCI	CING							2,085,730.00		2,085,730.00	
	1st Quarter		- 1	-									
	2nd Quarter		-	-					-	-			
	3rd Quarter		No I	Public Bidding					G-0				
	4th Quarter		-						GoP	1,002,778.00			
	TOTAL				1				-	4 000 770 00			
JRCH.	ASE OF MATERIALS FOR R	OAD SAFETY I	DEVICES (GUARD	RAILS)						1,002,778.00		1,002,778.00	
	1st Quarter		-	-									
	2nd Quarter		-	-						-			
	3rd Quarter		-	-				1	- 1	-			
	4th Quarter		No	Public Bidding					GoP	1 002 020 00			
	TOTAL			_				1	GOP	1,002,920.00	1		
URCH	ASE OF MATERIALS FOR T	HE FABRICAT	ION OF HAZARD	MAKER/REFLECTI	VE BRACKET					1,002,920.00		1,002,920.00	
	1st Quarter		-	= 0.									
	2nd Quarter		-	-			1		_				
	3rd Quarter		No	Public Bidding					GoP	444,900.00			
	4th Quarter		No	Public Bidding	1				GoP	403,885.00			
	TOTAL								GO!	848,785.00		848,785.00	
JRCH/	ASE OF MATERIALS FOR T	HE REGRAVEL								010,703.00		040,783.00	
	1st Quarter		No	Public Bidding					GoP	1,007,500.00			
	2nd Quarter		No	Public Bidding			1		GoP	1,003,625.00			
	3rd Quarter		No	Public Bidding					GoP	1,003,625.00			
	4th Quarter		No	Public Bidding		1			GoP	1,007,500.00			
	TOTAL									4,022,250.00		4,022,250.00	
KURIA	SE OF MATERIALS FOR TH	1E REGRAVELI								, , , , , , , , , , , , , , , , , , , ,		7,022,200.00	
	1st Quarter	1	No	Public Bidding					GoP	999,750.00			
	2nd Quarter		No	Public Bidding				1	GoP	1,007,500.00			
	3rd Quarter	1	No	Public Bidding				1	GoP	1,007,500.00		i	
	4th Quarter		No	Public Bidding		1			GoP	999,750.00			
	of Page 7									4,014,500.00		4,014,500.00	
ם נטנפ	ii vi rage /											12,976,963.00	



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES NORTE

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Code (PAP)		DMO/	Is this an Early			r Each Proci	ALCHICITE M	CLIVILY		Estim	ated Budge	of (PhP)	
	Procurement Project	PMO/	Procurement	Mode of	Advertisement/	Submission/	Notice of	Combined	C		Total Dauge	(FIIF)	Remarks
,	Project	End-User	Activity?	Procurement	Posting of	Opening of	Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description
URCHA	ASE OF SMART PHONE				IB/REI	Bids	, ward	Signing					of Project)
1	1st Quarter												
	2nd Quarter		_	_					-	-			1
	3rd Quarter		_	-			1		-	-			
4	4th Quarter		No	Public Bidding		1				-			
	TOTAL		1	, conc bidding					GoP	400,000.00			
URCHA	SE OF PAINTS FOR BRID	GES AND GUA	RDRAILS							400,000.00		400,000.00	
1	1st Quarter		-	-									
2	2nd Quarter		No	Public Bidding		1	ľ		- C-D	4 005 500 00			
	Brd Quarter		-	-					GoP	1,025,689.00			
	4th Quarter		No	Public Biddina					C-D				
	TOTAL								GoP	1,062,064.00			
JRCHA	SE OF REFLECTORIZED T	RAFFIC PAINT								2,087,753.00		2,087,753.00	
	st Quarter		-	-									
	2nd Quarter		No	Public Bidding			- 1			4 000 000 00			
	Brd Quarter		-						GoP	1,033,200.00			
	th Quarter		-	-					-	-	1		
	TOTAL							1	-	1 000 000 00			
JRCHA!	SE OF REGULATORY SIGN	1								1,033,200.00		1,033,200.00	
15	st Quarter		16	-									
	nd Quarter		No	Public Bidding		1			GoP	1 000 000 00	1		
	rd Quarter		-	-		1			GUF	1,000,000.00			
41	th Quarter		No	Public Bidding					GoP	1 000 000 00			
IDCHAC	OTAL					- 1	1		GUF	1,000,000.00 2,000,000.00	- 1		
KCHAS	SE OF SAFETY DEVICES (1	Traffic Cone/B	Sollards and Refle	ctorized Signage)						2,000,000.00		2,000,000.00	
175	st Quarter		-	-									
21	nd Quarter		No	Public Bidding		1		1	GoP	1,008,000.00			
	rd Quarter		#	-	1					1,000,000,00			
	th Quarter	1	No	Public Bidding					GoP	1,008,000,00			
									301	2,016,000.00	1	2044 000 00	
RCHAS	SE OF SMALL EQUIPMENT st Quarter									2,010,000.00		2,016,000.00	
			No	Public Bidding					GoP	1,035,000.00			
20	nd Quarter rd Quarter	1		-					-	1,022,000,00			
31	d Quarter	ĺ	No	Public Bidding				1	GoP	1,021,330.00			
70	th Quarter OTAL		•	-		- 1			-	1,021,330,00			
	of Page 8									2,056,330,00		3 056 330 00	
o total	UI Faye 8						THE REAL PROPERTY.			-,000,000,00		2,056,330.00 9,593,283.00	



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CAMARINES NORTE**

SUB DISTRICT ENGINEERING OFFICE

Daet, Camarines Norte

Code	Procurement	PMO/	Is this an Early	M-4-5	Schedule fo	r Each Procu	rement A	ctivity		Estima	ated Budge	t (PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Descriptio of Project)
PURCH	ASE OF THERMOPLASTIC	PAINT MATER	IALS		AD/INCE	Dias							,
	1st Quarter		No	Public Bidding					GoP	1,015,200.00			
	2nd Quarter		-	-					-	-//			
	3rd Quarter		No	Public Bidding					GoP	1,015,200.00			
	4th Quarter		-	-	<u> </u>				-	-			
DIDCH	TOTAL	01141 000000								2,030,400.00		2,030,400.00	
PURCH	ASE OF UNIFORM & PERS 1st Quarter	ONAL PROTEC	TIVE EQUIPMEN	T (PPE) FOR MAIN	TENANCE PERS	ONNEL & C	REW						
	2nd Quarter		No	Dublis Distalia					-	-			
	3rd Quarter		I NO	Public Bidding					GoP	1,003,200.00			
	4th Quarter		No	Public Bidding					-				
	TOTAL		1 140	rublic bidding					GoP	1,052,000.00			
	ASE OF WARNING SIGN									2,055,200.00		2,055,200.00	
	1st Quarter		- 1	(=									
	2nd Quarter		No	Public Bidding					GoP	1,000,000.00			
	3rd Quarter		-	-					-	1,000,000.00			
	4th Quarter		No	Public Bidding					GoP	1,000,000.00			
	TOTAL									2,000,000.00		2,000,000.00	
PURCH	ASE OF MEALS DURING CO	ONDUCT OF P	UBLIC CONSULT	ATIONS/COORDIN	ATION MEETIN	IGS WITH L	GU FY 20	23 PROJE	CTS	7223,000.00		2/000/000.00	
	1st Quarter		No	Public Bidding					GoP	45,250.00			
	2nd Quarter		No	Public Bidding					GoP	45,250.00			
	3rd Quarter		No	Public Bidding				1	GoP	45,250.00	1		
.	4th Quarter TOTAL		No	Public Bidding			ł		GoP	45,250.00	1		
	ES / WAGES AND OTHER	EVDENCEC								181,000.00		181,000.00	
JALARA	1st Quarter	EXPENSES	No.										
	2nd Quarter		No	-					GoP	1,261,503.00			
	3rd Quarter			<u> </u>					-	-			
	4th Quarter								-	-	1		
	TOTAL			-					-	4 254 500 55			
	CT OF GEOTECHNICAL IN	VESTIGATION	FOR FY 2023 PR	DIECTS						1,261,503.00		1,261,503.00	
	1st Quarter		No	-					GoP	2,000,000.00			
- 1	2nd Quarter		-	_					GUP	2,000,000.00			
	3rd Quarter		-	_						- 1			
	4th Quarter		-	-				1					
	TOTAL								===	2,000,000.00		2,000,000.00	
Sub tota	al of Page 9									_,000,000.00		9,528,103.00	



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CAMARINES NORTE SUB DISTRICT ENGINEERING OFFICE

Daet, Camarines Norte

ANNUAL PROCUREMENT PLAN 2023

Code	Procurement	PMO/	Is this an Early	Mode of	Schedule fo	r Each Proc	rement A	ctivity		Estima	ated Budge	t (PhP)	
(PAP)	Project	End-User	Procurement Activity?	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (Brief Description
PAYME	NT FOR PROGRESSING OF	ECC AND CNO			ID/INLI	Dius							of Project)
	1st Quarter		No	-									
- 1	2nd Quarter		-	_					GoP	250,000.00			1
- 1	3rd Quarter		_	-				1	-	-			
i	4th Quarter		_	_				1	-	-	- 1		
	TOTAL			_			1		-	-			
PAYME	NT FOR GFI SERVICES									250,000.00		250,000.00	
	1st Quarter		No										
	2nd Quarter		-	-			Ì		GoP	250,000.00			
1:	3rd Quarter			-					-		1		
	4th Quarter		_	-				1	- 1	-	1		
	TOTAL		-	-			- 1		-	_	1		
ub tota	of Page 10									250,000.00		4,000,000.00	
RAND	TOTAL											4,250,000.00	
												136,290,180.25	

Prepared by:

FRANCISCO A. ADORINO JR.
Engineer II, OIC - Procurement Engineer
Head, BAC Secretariat

Submitted by:

RAMON ANSELMO C. CALAGOS Assistant District Engineer Chairperson, BAC

Approved by:

GUILBERT P. ROMERO OIC - District Engineer