DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE Annual Procurement Plan FY 2023 GOODS AND SERVICES

1 OF 3		000,100.00	300,730.00	GOP	SINA	01/25/2023 N/A	01/20/2023	1/16-18/2023	NP-53.9 - Small Value Procuremen 1/16-18/2023	NO	MS	1st Quarter	ROUTINE MAINT. 2023 1st Quarter
		206 750 00	200 750 00	2					QUIPMENT	ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT	NTAL HEAL	ENVIRONME	
		190,000.00	190,000,00	GoP	3 N/A	01/25/2023 N/A	01/20/2023	1/16-18/2023	NP-53.9 - Small Value Procuremen 1/16-18/2023	NO	MS		ROUTINE MAINT, 2023
		100 000							UIPMENT	AGRICULTURAL MACHINERY AND EQUIPMENT	AL MACHIN	AGRICULTUR	
	2,209,200.24	1,819,180.00	4,088,445.24	GoP	3 N/A	11/06/2023 N/A	10/30/2023	10/10-16/2023	Competitive Bidding			4th Quarter	
	2,269,265.24	2,526,605.00	4,795,870.24	GoP	3 N/A		07/31/2023	7/11-17/2023	Competitive Bidding		S/AS/MS	3rd Quarter	MAINT, 2023/PDE 2023 3rd Quarter
	2,269,265.24	2,520,805.00	4,790,070.24	GoP	3 N/A		05/02/2023	4/11-17/2023	Competitive Bidding	C S	PDS/QAS/C	2nd Quarter	GAA FY 2023/ROUTINE 2nd Quarter
	2,209,200.24	1,099,100.00	3,968,445.24	GoP	3 N/A		02/01/2023	1/13-19/2023	Competitive Bidding			1st Quarter	
	2 280 285 24	4000							FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE	AND LUBRICA	DDITIVES /	FUEL/FUEL A	
	0,040,000.00	2,213,215.00	8,817,125.00	GoP	3 N/A	11/06/2023 N/A	10/30/2023	10/10-16/2023	Competitive Bidding			4th Quarter	
	6 543 850 00	2,2/3,2/5.00	8,889,530.00	GoP	3 N/A		07/31/2023	7/11-17/2023	Competitive Bidding	N	DE DE	3rd Quarter	MAINT. 2023/PDE 2023
	6,810,850.00	2,273,275.00	9,084,125.00	GoP	3 N/A		05/02/2023	4/11-17/2023	Competitive Bidding		MS/AS/PDS	2nd Quarter	GAA FY 2023/ROUTINE 2nd Quarter
	6,675,177.00	2,273,275.00	8,948,452.00	GoP	3 N/A	02/08/2023 N/A	02/01/2023	1/13-19/2023	Competitive Bidding			1st Ouarter	
	00 775 477 00	2000								CESSORIES	TS AND AC	VEHICLE PARTS AND ACCESSORIES	
	382,111.41		382,111.41	GoP	3 N/A	01/25/2023 N/A	01/20/2023	1/16-18/2023	NP-53.9 - Small Value Procuremen 1/16-18/2023	NO	S	1st Quarter	GAA FY 2023
	200								AIRCONDITIONING AND AIRCONDITIONING SYSTEM	AIRCONDIT	ONING AND	AIRCONDITION	
	30,733.00		58,735.00	GoP	3 N/A	10/18/2023 N/A	10/13/2023	10/9-11/2023	NP-53.9 - Small Value Procuremen 10/9-11/2023			4th Quarter	
	60 735 00		67,240.00	GoP	3 N/A		08/09/2023	8/2-8/2023	NP-53.9 - Small Value Procuremen 8/2-8/2023	No	QAS/AS	3rd Quarter	GAA FY 2023
	67,240.00		67,240.00	GoP	3N/A		04/19/2023	4/12-18/2023	NP-53.9 - Small Value Procuremen 4/12-18/2023	5		2nd Quarter	
	67 240 00		86,280.00	GOP	NA		03/15/2023	3/9-14/2023	NP-53.9 - Small Value Procuremen 3/9-14/2023			1st Quarter	
	98 280 00		20000						SERVICES	NTENANCE S	DNING MAI	AIRCONDITIONING MAINTENANCE	
	0,505, 111.01	+30,573.00	3,032,492.34	GOP	NA	NA	NA	N/A	NP-53.5 Agency-to-Agency		E/ADE	4th Quarter	
	3 202 117 34	450 275 00	4,651,063.01	GOP	NA	NA	NA	N/A	NP-53.5 Agency-to-Agency		AS/CS/AS/D	3rd Quarter	MAINT, 2023/PDE 2023 3rd Quarter
	4 073 333 01	577 750 00	5,072,390.95	GOP	NA	NA	NA	NA	NP-53.5 Agency-to-Agency	8	DS/FS/PU/Q		GAA FY 2023/ROUTINE
	4 945 015 95	107 275 00	5,490,936.55	GOP	NA	NA	N/A	NA	Agency-to-Agency	0	ICTS/DIS/D	1st Quarter	
	5 400 036 55		1 100 000 55	9					PHERALS	ES AND PERI	ACCESSOR	I.T. PARTS & ACCESSORIES AND PERIPHERALS	
	1,024,437.00	153,612.00	1,778,069.00	GoP	N/A	NA	NA	N/A	NP-53.5 Agency-to-Agency		AS/ADE/DE	4th Quarter	
	1,063,060.00	157,124.00	1,840,812.00	GoP	NA	NA	N/A	NA		No	AS/CS/MS/	3rd Quarter	MAINT. 2023/PDE 2023
	1,700,070.00	100,099.00	1,889,148.00	GoP	NA	NA	N/A	N/A	NP-53.5 Agency-to-Agency		DS/FS/PU/Q	2nd Quarter	GAA FY 2023/ROUTINE 2nd Quarter
	1 730 549 00	10000	1,491,755.00	GOP	NA	NA	NA	N/A	NP-53.5 Agency-to-Agency	0	ICTS/DIS/D	1st Quarter	
	1 491 755 00		101 755 00)						EVICES	LIES AND D	OFFICE SUPPLIES AND DEVICES	
Project)					Signing	Award	Opening of Bids	/Posting of IB/REI		Activity? (Yes/NO)		oject	
Program/Activity/	60	MOOE	Total	Funds	Contract	Notice of	Submission/	Advertisement		Procurem		Program/Pr	
(brief description of			100	e of	ACUVITY	curement	Schedule for Each Procurement Activity	Schedule	Mode of Procurement	Is this an Early	PMO/ End-	Procureme nt	Code (PAP)
Remarks	nP)	Estimated Budget (PhP)	Estim	COURT	Activity	-	S. Tank Dea						

Code (PAP)	Procureme nt	PMO/ End-	Is this an Early	Mode of Procurement	Schedule	Schedule for Each Procurement Activity	curement	cuvity	e of				(brief description of
	Program/Pr oject	User	Procurem ent Activity? (Yes/NO)		Advertisement Submission/ /Posting of Opening of IB/REI Bids	2000	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Program/Activity/ Project)
	MATERIAL WATER	6											
	MINERAL WATER	,		NP-53 9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	28,500.00		28,500.00	
	1st Quarter			NP-53 9 - Small Value Procuremen N/A	N/A	N/A	N/A	NA	GoP	28,500.00		28,500.00	
GAA FY 2023	2rd Quarter	AS	NO	NP-53 9 - Small Value Procuremen N/A	N/A	N/A	A/N	N/A	GoP	28,500.00		28,500.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	28,500.00		28,500.00	
	FULLY OPERATED EQUIPMENT LEASE	ED EOUIP	MENT LEASE	CONTRACT (FOELC)									
	1st Ouarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
	2nd Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
PDE 2023	3rd Quarter	PDS	NO	NP-53.9 - Small Value Procuremen	N/A	N/A	A/N	N/A	GoP	45,000.00		45,000.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
	ELECTRICAL SUPPLIES	JPPLIES											
	1st Ouarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	NA	GoP	16,460.00		16,460.00	
	2nd Ouarter		;	NP-53.9 - Small Value Procuremen	N/A	N/A	N/A	N/A	GoP	6,300.00		6,300.00	
GAA FY 2023	3rd Quarter	QAS/AS	NO	NP-53.9 - Small Value Procuremen	N/A	N/A	NA	NA	GoP	7,500.00		7,500.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	NA	N/A	GoP	6,300.00		6,300.00	
	HARDWARE AND CONSTRUCTION SUPPLIES	D CONSTR	NCTION SU	PPLIES									
	1st Quarter			Competitive Bidding	1/13-19/2023	02/01/2023	02/08/2023 N/A	NA	GoP	2,951,255.00	2,904,830.00	40,423.00	
ROUTINE MAINT.	2nd Quarter		5	Competitive Bidding	4/11-17/2023	05/02/2023	05/05/2023 N/A	NA	GoP	3,917,480.00	3,917,480.00		
2023/GAA FY 2023	3rd Quarter	CA/CIM	ð	Competitive Bidding	7/11-17/2023	07/31/2023	08/03/2023 N/A	N/A	GoP	3,899,480.00	3,899,480.00		
	4th Quarter			Competitive Bidding	10/10-16/2023	10/30/2023	11/06/2023 N/A	NA	GoP	3,917,480.00	3,917,400.00		
	CONSTRUCTION MATERIALS AND SUPPLIES	N MATERI	ALS AND SU	PPLIES	100000	03/01/2033	N/A	NA	Gop	4.049.515.00	4,036,315.00	13,200.00	
	1st Quarter			Compatitive Bidding	4/11-17/2023	05/02/2023	05/05/2023 N/A	NA	GoP	4,715,315.00	4,715,315.00		
2023/GAA FY 2023	3rd Quarter	MS/QAS	NO	Competitive Bidding	7/11-17/2023	07/31/2023	08/03/2023 N/A	N/A	GoP	4,720,715.00	4,715,315.00	5,400.00	
	4th Quarter			Competitive Bidding	10/10-16/2023	10/30/2023	11/06/2023 N/A	NA	GoP	4,715,315.00	4,715,315.00		
	GENERAL MERCHANDISE	CHANDISE											
	1st Quarter			NP-53.9 - Small Value Procuremen 1/16-18/2023	n 1/16-18/2023	01/20/2023	01/25/2023 N/A	NA	GoP	541,575.00	541,575.00		
BOI ITINE MAINT	2nd Quarter		;	NP-53.9 - Small Value Procuremen 4/10-12/2023	n 4/10-12/2023	04/14/2023	04/19/2023 N/A	NA	GoP	447,150.00	447,150.00		
2023/PDE 2023	3rd Quarter	MS/PDS	NO	NP-53.9 - Small Value Procuremen 7/10-12/2023	n 7/10-12/2023	07/14/2023	07/17/2023 N/A	N/A	GoP	832,335.00	541,575.00	290,760.00	
	ora Camero.			NP-53 9 - Small Value Procuremen 10/9-11/2023	n 10/9-11/2023	10/13/2023	10/18/2023 N/A	NA	GoP	438,900.00	438,900.00		

3 OF 3			110,071,001.22		OIAL								
	61.769.906.22	54.571.185.00	116 341 091 22	00.	TOTAL	NA	NA	n N/A	NP-53.9 - Small Value Procurement/A		er	4th Quarter	
	5,400.00		5.400.00	GoP	NA	NIA	NIA	T. Walter	NF-33.9 - Official value i rocarcino		ler.	3rd Quarter	
	5,400.00		5,400.00	Gop	NA	N/A	N/A	DN/A	ND 53 0 - Small Value ProcurementN/A	NO	AS	Zind Quais	GAA FY 2023
	5,400.00		5,400.00	GoP	NA	N/A	N/A	n N/A	NP-53.9 - Small Value Procuremen N/A			2nd Quarter	
	0,700.00		5,400.00	GoP	NA	N/A	N/A	n N/A	NP-53.9 - Small Value Procuremen N/A		4	1st Ouarter	
	5 400 00									SSORIES	SIGNAGE AND ACCESSORIES	SIGNAGE	
	11,000.00		11,800.00	GoP	NA	N/A	N/A	nN/A	NP-53.9 - Small Value Procuremen N/A		4	4th Quarter	
	11 800 00		22,100.00	GOP	NA	N/A	N/A	nN/A	NP-53.9 - Small Value Procuremen N/A			3rd Quarter	GAA FT 2023
	22 100 00		22 400 00	9 9	- Contract	Z/N	N/A	nWA	NP-53.9 - Small Value Procuremen N/A	NO NO	er	2nd Quarter	CAA EV 2022
	19,330.00		19.330.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small value Floculeilleil N/A			1st Quarter	
	30,080.00		30,080.00	GoP	NA	N/A	N/A	N/A	Niji na Casall Value Brogger	NE NE	DRUGS AND MEDICINE	DRUGS A	
												To L Quarter	
	28,000.00		28,000.00	GoP	N/A	Z	N/A	N/A	NP-53.9 - Small Value Procuremen N/A		1	4th Quarter	
	56,000.00		56,000.00	GoP	N/A	08/22/2023 N/A	08/09/2023	n 8/2-8/2023	NP-53.9 - Small Value Procuremen 8/2-8/2023	NO	, A	atten o bac	GAA FY 2023
	50,000.00		84,000.00	GoP	NA	04/29/2023 N/A	04/19/2023	14/12-18/2023	NP-53.9 - Small Value Procuremen 4/12-18/2023			2nd Ouarter	
	20,000.00		28,000.00	GOP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A		7	1st Quarter	
	28 000 00									GARMENTS & PRINTING SERIVCES	TS & PRINT	GARMENT	
			7,000.00	GOT	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A		_	4th Quarter	
	4.000.00		4 000 00	CB	21/0			TW/A	NP-53.9 - Small Value Ploculementy/A		٦	3rd Quarter	
	4,000.00		4,000.00	GoP	NA	N/A		NIA	Ni Co.c Cinai saiso i como	NO	AS	2nd Quarter	GAA FY 2023
	12,000.00		12,000.00	GoP	N/A	N/A		N/A	NP-53 9 - Small Value Procuremen N/A			TSt Qualter	
	4,000.00		4,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A		1	1ct Ouarter	
	20000											FLAG	
	33,000.00		33,000.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A		7	4th Quarter	
	33,000.00		33,000.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	NO	7	3rd Quarter	GAA FY 2023
	33,000.00		33,000.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			2nd Quarter	
	33 000 00		00,000.00	0	AWI	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
	33,000.00		33 000 00	G G	NIA						CATERING SERVICES	CATERING	
							Cico	DATE		(Yes/NO)			
Project)					Signing	Award	Opening of	/Posting of		Activity?		oject	
Program/Activity/	co	MOOE	Total	rullus	Contract	Notice of		Advertisement Submission/		Pr	n/Pr User	Program/Pr	
(brief description of				e of			1	Ochedale	Mode of Procurement		End-	Procureme	Code (PAP)
Remarks		Estimated Budget (PhP)	Estim	Sourc	ctivity	urement.	Schodule for Each Procurement Activity	Schodule		4	1		

Prepared by:

PROSPERO R. CACAYAN
Acting Head - Procurement Unit
Engineer II

Recommended by:

Approved by:



LIZ M/ABRAU
BAC Chairperson
Chief, Planning and Design Section

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