

DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE Annual Procurement Plan FY 2023 GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES AND DEVICES												
	1st Quarter	ICTS/Pls/P		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,491,755.00		1,491,755.00	
	2nd Quarter	DS/FS/PU/Q		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,889,148.00	158,599.00	1,730,549.00	
	3rd Quarter	AS/CS/MS/	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,840,812.00	157,124.00	1,683,688.00	
	4th Quarter	AS/AD/DE		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,778,069.00	153,612.00	1,624,457.00	
	I.T. PARTS & ACCESSORIES AND PERIPHERALS												
	1st Quarter	ICTS/Pls/P		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,490,936.55		5,490,936.55	
	2nd Quarter	DS/FS/PU/Q		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,072,390.95	127,375.00	4,945,015.95	
	3rd Quarter	AS/CS/AS/D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,651,083.01	577,750.00	4,073,333.01	
	4th Quarter	E/AD/		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,652,492.34	450,375.00	3,202,117.34	
	AIRCONDITIONING MAINTENANCE SERVICES												
	1st Quarter			NP-53.9 - Small Value Procurement	3/9-14/2023	03/15/2023	03/28/2023	N/A	GoP	86,280.00		86,280.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	4/12-18/2023	04/19/2023	04/29/2023	N/A	GoP	67,240.00		67,240.00	
	3rd Quarter	QAS/AS	NO	NP-53.9 - Small Value Procurement	8/2-8/2023	08/09/2023	08/22/2023	N/A	GoP	67,240.00		67,240.00	
	4th Quarter			NP-53.9 - Small Value Procurement	10/9-11/2023	10/13/2023	10/18/2023	N/A	GoP	58,735.00		58,735.00	
	AIRCONDITIONING AND AIRCONDITIONING SYSTEM												
	1st Quarter	CS	NO	NP-53.9 - Small Value Procurement	1/16-18/2023	01/20/2023	01/25/2023	N/A	GoP	382,111.41		382,111.41	
	VEHICLE PARTS AND ACCESSORIES												
	1st Quarter	MS/AS/PDS		Competitive Bidding	1/13-19/2023	02/01/2023	02/08/2023	N/A	GoP	8,948,452.00	2,273,275.00	6,675,177.00	
	2nd Quarter	/QAS/CS/A	NO	Competitive Bidding	4/11-17/2023	05/02/2023	05/05/2023	N/A	GoP	9,084,125.00	2,273,275.00	6,810,850.00	
	3rd Quarter	DE		Competitive Bidding	7/11-17/2023	07/31/2023	08/03/2023	N/A	GoP	8,889,530.00	2,273,275.00	6,616,255.00	
	4th Quarter			Competitive Bidding	10/10-16/2023	10/30/2023	11/06/2023	N/A	GoP	8,817,125.00	2,273,275.00	6,543,850.00	
	FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE												
	1st Quarter			Competitive Bidding	1/13-19/2023	02/01/2023	02/08/2023	N/A	GoP	3,968,445.24	1,699,180.00	2,269,265.24	
	2nd Quarter	PDS/QAS/C	NO	Competitive Bidding	4/11-17/2023	05/02/2023	05/05/2023	N/A	GoP	4,790,070.24	2,520,805.00	2,269,265.24	
	3rd Quarter	S/AS/MS		Competitive Bidding	7/11-17/2023	07/31/2023	08/03/2023	N/A	GoP	4,795,870.24	2,526,605.00	2,269,265.24	
	4th Quarter			Competitive Bidding	10/10-16/2023	10/30/2023	11/06/2023	N/A	GoP	4,088,445.24	1,819,180.00	2,269,265.24	
	AGRICULTURAL MACHINERY AND EQUIPMENT												
	1st Quarter	MS	NO	NP-53.9 - Small Value Procurement	1/16-18/2023	01/20/2023	01/25/2023	N/A	GoP	190,000.00		190,000.00	
	ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT												
	1st Quarter	MS	NO	NP-53.9 - Small Value Procurement	1/16-18/2023	01/20/2023	01/25/2023	N/A	GoP	306,750.00		306,750.00	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	MINERAL WATER													
	1st Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		28,500.00		28,500.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		28,500.00		28,500.00	
	3rd Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		28,500.00		28,500.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		28,500.00		28,500.00	
	FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC)													
	1st Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		45,000.00		45,000.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		45,000.00		45,000.00	
	3rd Quarter	PDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		45,000.00		45,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		45,000.00		45,000.00	
	ELECTRICAL SUPPLIES													
	1st Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		16,460.00		16,460.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		6,300.00		6,300.00	
	3rd Quarter	QAS/AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		7,500.00		7,500.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		6,300.00		6,300.00	
	HARDWARE AND CONSTRUCTION SUPPLIES													
	1st Quarter			Competitive Bidding	1/13-19/2023	02/01/2023	02/08/2023	N/A	GoP		2,951,255.00	2,904,830.00	46,425.00	
	2nd Quarter			Competitive Bidding	4/11-17/2023	05/02/2023	05/05/2023	N/A	GoP		3,917,480.00	3,917,480.00		
	3rd Quarter	MS/AS	NO	Competitive Bidding	7/11-17/2023	07/31/2023	08/03/2023	N/A	GoP		3,899,480.00	3,899,480.00		
	4th Quarter			Competitive Bidding	10/10-16/2023	10/30/2023	11/06/2023	N/A	GoP		3,917,480.00	3,917,480.00		
	CONSTRUCTION MATERIALS AND SUPPLIES													
	1st Quarter			Competitive Bidding	1/13-19/2023	02/01/2023	02/08/2023	N/A	GoP		4,049,515.00	4,036,315.00	13,200.00	
	2nd Quarter			Competitive Bidding	4/11-17/2023	05/02/2023	05/05/2023	N/A	GoP		4,715,315.00	4,715,315.00		
	3rd Quarter	MS/QAS	NO	Competitive Bidding	7/11-17/2023	07/31/2023	08/03/2023	N/A	GoP		4,720,715.00	4,715,315.00	5,400.00	
	4th Quarter			Competitive Bidding	10/10-16/2023	10/30/2023	11/06/2023	N/A	GoP		4,715,315.00	4,715,315.00		
	GENERAL MERCHANDISE													
	1st Quarter			NP-53.9 - Small Value Procurement	1/16-18/2023	01/20/2023	01/25/2023	N/A	GoP		541,575.00	541,575.00		
	2nd Quarter			NP-53.9 - Small Value Procurement	4/10-12/2023	04/14/2023	04/19/2023	N/A	GoP		447,150.00	447,150.00		
	3rd Quarter	MS/PDS	NO	NP-53.9 - Small Value Procurement	7/10-12/2023	07/14/2023	07/17/2023	N/A	GoP		832,335.00	541,575.00	290,760.00	
	4th Quarter			NP-53.9 - Small Value Procurement	10/9-11/2023	10/13/2023	10/18/2023	N/A	GoP		438,900.00	438,900.00		
ROUTINE MAINT. 2023/PDE 2023														

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