



DPWH-Isabela 3rd District Engineering Office, Tagaran, Cauayan City, Isabela
Indicative Annual Procurement Plan (APP NON-CSE) for FY 2023
for Civil Works, Goods & Consultancy

Code (PAP)	Procurement Program/Project	PMO/ End-user	Is this an Early Procurement ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
GOODS													
1. Office Supplies and Consumables													
1	Office Supplies and Consumables for the 1st Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	GOP	750,000.00		750,000.00	For the operation of the Office
2	Office Supplies and Consumables for the 2nd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	GOP	850,000.00		850,000.00	For the operation of the Office
3	Office Supplies and Consumables for the 3rd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	GOP	850,000.00		850,000.00	For the operation of the Office
4	Office Supplies and Consumables for the 4th Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	GOP	850,000.00		850,000.00	For the operation of the Office
2. IT Equipments													
5	IT Equipments for the 1st Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	GOP	995,000.00		995,000.00	For the operation of the Office
6	IT Equipments for the 2nd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	GOP	995,000.00		995,000.00	For the operation of the Office
7	IT Equipments for the 3rd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	GOP	995,000.00		995,000.00	For the operation of the Office
8	IT Equipments for the 4th Quarter	Isabela 3rd DEO	NO	Shopping	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	GOP	995,000.00		995,000.00	For the operation of the Office
3. Repair/Maintenance of IT Equipment/Office Equipment and Services													
9	Repair/Maintenance of IT Equipment/Office Equipment/ Services for the 1st Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	GOP	500,000.00		500,000.00	For the operation of the Office
10	Repair/Maintenance of IT Equipment/Office Equipment/ Services for the 2nd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	GOP	500,000.00		500,000.00	For the operation of the Office

Prepared by:

EDWIN F. ARGONZA
Head, BAC Secretariat

Recommended Approval by:

MARIBEL M. SOCAN
BAC Chairman

Approved by:

ADONIS A. ASIS
District Engineer



DPWH-Isabela 3rd District Engineering Office, Tagararan, Cauayan City, Isabela
Indicative Annual Procurement Plan (APP NON-CSE) for FY 2023
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	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
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GOODS														
11	5020301000	Repair/Maintenance of IT Equipment/Office Equipment/ Services for the 3rd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	GOP	500,000.00		500,000.00	For the operation of the Office
12	5020301000	Repair/Maintenance of IT Equipment/Office Equipment/ Services for the 4th Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	GOP	500,000.00		500,000.00	For the operation of the Office
		4.Janitorial Supplies/Equipment												
13	5020399000	Janitorial Supplies/Equipment for the 1st Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	GOP	450,000.00		450,000.00	For the operation of the Office
14	5020399000	Janitorial Supplies/Equipment for the 2nd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	GOP	450,000.00		450,000.00	For the operation of the Office
15	5020399000	Janitorial Supplies/Equipment for the 3rd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	GOP	450,000.00		450,000.00	For the operation of the Office
16	5020399000	Janitorial Supplies/Equipment for the 4th Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	GOP	450,000.00		450,000.00	For the operation of the Office
		5. Computer Supplies												
17	5020301000	Purchase/Delivery of Computer Supplies for 1st Quarter	DPWH- Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	GOP	350,000.00		350,000.00	For the operation of the Office
18	5020301000	Purchase/Delivery of Computer Supplies for 2nd Quarter	DPWH- Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	GOP	350,000.00		350,000.00	For the operation of the Office
19	5020301000	Purchase/Delivery of Computer Supplies for 3rd Quarter	DPWH- Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	GOP	350,000.00		350,000.00	For the operation of the Office
20	5020301000	Purchase/Delivery of Computer Supplies for 4th Quarter	DPWH- Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	GOP	350,000.00		350,000.00	For the operation of the Office
		6. Office Equipments/Laboratory Equipments/Survey Equipment												
21	5020301000	Office Equipments/Laboratory Equipments/Survey Equipment for the 1st Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	GOP	950,000.00		950,000.00	For the operation of the Office

Prepared by:

REYNIN F. ARGONZA
Head, BAC Secretariat

Recommended Approval by:

MARIABEL M. SOCAN
BAC Chairman


Approved by:

ADONIS A. JOLIS
District Engineer




Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS													
22	5020301000 Office Equipments/Laboratory Equipments/Supply Equipment for the 2nd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	GOP	950,000.00		950,000.00	For the operation of the Office
23	5020301000 Office Equipments/Laboratory Equipments/Supply Equipment for the 3rd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	GOP	950,000.00		950,000.00	For the operation of the Office
24	5020301000 Office Equipments/Laboratory Equipments/Supply Equipment for the 4th Quarter	DPWH-Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	GOP	950,000.00		950,000.00	For the operation of the Office
	7. Office Furniture/Fixtures												
25	5020301000 Office Furniture/Fixtures for the 1st Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	GOP	200,000.00		200,000.00	For the operation of the Office
26	5020301000 Office Furniture/Fixtures for the 2nd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	GOP	200,000.00		200,000.00	For the operation of the Office
27	5020301000 Office Furniture/Fixtures for the 3rd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	GOP	200,000.00		200,000.00	For the operation of the Office
28	5020301000 Office Furniture/Fixtures for the 4th Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	GOP	200,000.00		200,000.00	For the operation of the Office
	8. Fuel												
29	5020309000 Fuel for the 1st Quarter	Isabela 3rd DEO	NO	Public Bidding	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	GOP	3,000,000.00	1,500,000.00	1,500,000.00	For the operation of various service vehicles & equipments
30	5020309000 Fuel for the 2nd Quarter	Isabela 3rd DEO	NO	Public Bidding	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	GOP	3,000,000.00	1,500,000.00	1,500,000.00	For the operation of various service vehicles & equipments
31	5020309000 Fuel for the 3rd Quarter	Isabela 3rd DEO	NO	Public Bidding	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023		3,000,000.00	1,500,000.00	1,500,000.00	For the operation of various service vehicles & equipments
32	5020309000 Fuel for the 4th Quarter	Isabela 3rd DEO	NO	Public Bidding	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	GOP	3,000,000.00	1,500,000.00	1,500,000.00	For the operation of various service vehicles & equipments

Prepared by:




EDWINA T. ARGONZA
Head, BAC Secretariat

Recommended Approval by:



MARIBEL M. SOCAN
BAC Chairman

Approved by:



ADONIS A. ASIS
District Engineer



DPWH - Isabela 3rd District Engineering Office, Tagararan, Cauayan City, Isabela
Indicative Annual Procurement Plan (APP NON-CSE) for FY 2023
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)	
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GOODS														
10. Spare Parts and Accessories of Vehicles/Equipments														
33	Purchase of Vehicle Parts and Accessories for 1st Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	GOP	850,000.00	250,000.00	600,000.00	For the operation of various service vehicles & equipments	
34	Purchase of Vehicle Parts and Accessories for 2nd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	GOP	850,000.00	250,000.00	600,000.00	For the operation of various service vehicles & equipments	
35	Purchase of Vehicle Parts and Accessories for 3rd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	GOP	850,000.00	250,000.00	600,000.00	For the operation of various service vehicles & equipments	
36	Purchase of Vehicle Parts and Accessories for 4th Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	GOP	850,000.00	250,000.00	600,000.00	For the operation of various service vehicles & equipments	
11. Repair and Maintenance of Service Vehicles and Equipments														
37	Repair and Maintenance of Service Vehicles and Equipments for the 1st Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	GOP	500,000.00	250,000.00	250,000.00	For the operation of the Office	
38	Repair and Maintenance of Service Vehicles and Equipments 2nd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	GOP	500,000.00	250,000.00	250,000.00	For the operation of the Office	
39	Repair and Maintenance of Service Vehicles and Equipments for the 3rd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	GOP	500,000.00	250,000.00	250,000.00	For the operation of the Office	
40	Repair and Maintenance of Service Vehicles and Equipments for the 4th Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	GOP	500,000.00	250,000.00	250,000.00	For the operation of the Office	
12. Electrical Supplies and Materials														
41	Electrical Supplies and Materials for the 1st Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	GOP	999,000.00		999,000.00	For the improvement of the Office	
42	Electrical Supplies and Materials for the 2nd Quarter	DPWH-Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	GOP	999,000.00		999,000.00	For the improvement of the Office	
43	Electrical Supplies and Materials for the 3rd Quarter	DPWH-Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	GOP	999,000.00		999,000.00	For the improvement of the Office	
44	Electrical Supplies and Materials for the 4th Quarter	DPWH-Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	GOP	999,000.00		999,000.00	For the improvement of the Office	

Prepared by:

EDWIN F. ARGONZA
Head, BAC Secretariat

Recommended Approval by:

MARIBEL M. SOCAN
BAC Chairman

Approved by:

ADONIS J. SAGIS
District Engineer



DPWH-Isabela 3rd District Engineering Office, Tagaran, Cauayan City, Isabela
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GOODS														
	13. Construction Materials Hardware and Supplies													
44	Construction Materials Hardware and Supplies for the 1st Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023	Within 1st Quarter of 2023		GOP	2,000,000.00		2,000,000.00	For the improvement of the Office
45	Construction Materials Hardware and Supplies for the 2nd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023		GOP	2,000,000.00		2,000,000.00	For the improvement of the Office
46	Construction Materials Hardware and Supplies for the 3rd Quarter	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023		GOP	2,000,000.00		2,000,000.00	For the improvement of the Office
47	Construction Materials Hardware and Supplies for the 4th	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023	Within 4th Quarter of 2023		GOP	2,000,000.00		2,000,000.00	For the improvement of the Office
	14. Maint./Construction Materials, Equipment and Supplies (Maintenance Activities)/Furnishing of various materials for the Repair and Maintenance of National Roads													
48	Furnishing of Ready Mix Asphalt , Hot Asphalt and Emulsified Asphalt for the 1st Semester	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	January - June 2023	January - June 2023	January - June 2023	January - June 2023		GOP	2,000,000.00	2,000,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
49	Furnishing of Ready Mix Asphalt , Hot Asphalt and Emulsified Asphalt for the 2nd Semester	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	July- December 2023	July- December 2023	July-December 2023	July-December 2023		GOP	2,000,000.00	2,000,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
50	Furnishing of Thermoplastic Paint for the 1st Semester	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	January - June 2023	January - June 2023	January - June 2023	January - June 2023		GOP	2,000,000.00	2,000,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
51	Furnishing of Thermoplastic Paint for the 2nd Semester	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	July- December 2023	July- December 2023	July-December 2023	July-December 2023		GOP	2,000,000.00	2,000,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
52	Furnishing of Paints for Repainting of Steel Bridge for the 1st Semester	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	January - June 2023	January - June 2023	January - June 2023	January - June 2023		GOP	2,000,000.00	2,000,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
53	Furnishing of Paints for Repainting of Steel Bridge for the 2ndSemester	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	July- December 2023	July- December 2023	July-December 2023	July-December 2023		GOP	2,000,000.00	2,000,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
54	Furnishing of Paints for Repainting of Signages, Parapet Walls, Bridges and Guardrails for the 1st Semester	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	January - June 2023	January - June 2023	January - June 2023	January - June 2023		GOP	2,000,000.00	2,000,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
55	Furnishing of Paints for Repainting of Signages, Parapet Walls, Bridges and Guardrails for the 2nd Semester	Isabela 3rd DEO	NO	NP-53.9-Small Value Procurement	July- December 2023	July- December 2023	July-December 2023	July-December 2023		GOP	2,000,000.00	2,000,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
Total, Civil Works, Goods and Services & Consultancy											2,692,216,000.00	24,000,000.00	2,668,216,000.00	

Prepared by:

EDRWIN F. ARGONZA
Head, BAC Secretariat

Recommended Approval by:

MARIBEL M. SOCAN
BAC Chairman

Approved by:

ABONIS REYES
District Engineer