



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Misamis Occidental 1st DEO
OFFICE OF THE DISTRICT ENGINEER
Oroquieta City

**ANNUAL PROCUREMENT PLAN (APP) for CY 2023 - GOODS
(FINAL)**

1 of 4

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	AIRCONTIONING & AIRCONDITIONING SYSTEMS									80,000.00	-	80,000.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	13,000.00		13,000.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	13,000.00		13,000.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	29,000.00		29,000.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	25,000.00		25,000.00	
Fund 101	AIRCONDITIONING MAINTENANCE SERVICES									180,520.00	-	180,520.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	37,200.00		37,200.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	32,700.00		32,700.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	60,775.00		60,775.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	49,845.00		49,845.00	
Fund 101	CHEMICAL REAGENTS/ADDITIVES									139,675.00	-	139,675.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	49,095.00		49,095.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	13,880.00		13,880.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	74,600.00		74,600.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	2,100.00		2,100.00	
Fund 101	COMMON COMPUTER SUPPLIES									464,210.00	-	464,210.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	48,290.00		48,290.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	114,720.00		114,720.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	184,460.00		184,460.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	116,740.00		116,740.00	
Fund 101	COMMON ELECTRICAL SUPPLIES									16,620.00	-	16,620.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	4,140.00		4,140.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	4,200.00		4,200.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	4,140.00		4,140.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	4,140.00		4,140.00	
Fund 101	COMMON JANITORIAL SUPPLIES									75,423.00	-	75,423.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	17,762.00		17,762.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	18,077.00		18,077.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	19,661.00		19,661.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	19,923.00		19,923.00	
Fund 101	COMMON OFFICE DEVICES									22,175.00	-	22,175.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	-		-	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	9,950.00		9,950.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	10,425.00		10,425.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	1,800.00		1,800.00	
Fund 101	COMMON OFFICE EQUIPMENT									253,200.00	-	253,200.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	7,551.00		7,551.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	1,557.00		1,557.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	234,574.00		234,574.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	9,518.00		9,518.00	

Fund 101	COMMON OFFICE SUPPLIES									2,339,534.00	-	2,339,534.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	732,278.00		732,278.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	604,887.00		604,887.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	451,086.00		451,086.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	551,283.00		551,283.00	
Fund 101	COMMON OFFICE SUPPLIES AND DEVICES									2,763,329.00	-	2,763,329.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	670,608.00		670,608.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	738,315.00		738,315.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	551,789.00		551,789.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	802,617.00		802,617.00	
Fund 101	COMPUTER SUPPLIES/CONSUMABLES									3,106,126.00	-	3,106,126.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	717,668.00		717,668.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	724,189.00		724,189.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	686,728.00		686,728.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	977,541.00		977,541.00	
Fund 101	CONSTRUCTION MATERIALS AND SUPPLIES									12,256,867.00	-	12,256,867.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	1,039,059.00		1,039,059.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	2,705,460.00		2,705,460.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	8,283,872.00		8,283,872.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	228,476.00		228,476.00	
Fund 101	CONSTRUCTION SUPPLIES									783,741.00	-	783,741.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	611,032.00		611,032.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	61,622.00		61,622.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	60,620.00		60,620.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	50,467.00		50,467.00	
Fund 101	CONTIGENCIES									1,330,000.00	-	1,330,000.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	257,500.00		257,500.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	457,500.00		457,500.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	357,500.00		357,500.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	257,500.00		257,500.00	
Fund 101	ELECTRICAL SUPPLIES									989,748.00	-	989,748.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	42,419.00		42,419.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	575,407.00		575,407.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	174,466.00		174,466.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	197,456.00		197,456.00	
Fund 101	FUEL ADDITIVES & LUBRICANTS AND ANTI CORROSIVE									7,956,177.00	-	7,956,177.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	1,537,483.00		1,537,483.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	1,672,848.00		1,672,848.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	2,399,968.00		2,399,968.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	2,345,878.00		2,345,878.00	
Fund 101	FURNITURE & FIXTURES									301,500.00	-	301,500.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	-		-	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	288,500.00		288,500.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	-		-	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	13,000.00		13,000.00	
Fund 101	HARDWARE AND CONSTRUCTION SUPPLIES									1,946,062.00	-	1,946,062.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	134,916.00		134,916.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	1,126,184.00		1,126,184.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	430,953.00		430,953.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	254,009.00		254,009.00	

Fund 101	I.T. PARTS, ACCESSORIES AND PERIPHERALS									2,010,915.00	-	2,010,915.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	419,134.00		419,134.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	396,552.00		396,552.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	592,304.00		592,304.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	602,925.00		602,925.00	
Fund 101	INFORMATION TECHNOLOGY									1,758,000.00	-	1,758,000.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	3,400.00		3,400.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	386,000.00		386,000.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	186,000.00		186,000.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	1,182,600.00		1,182,600.00	
Fund 101	JANITORIAL SUPPLIES									586,098.00	-	586,098.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	125,509.00		125,509.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	182,192.00		182,192.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	147,257.00		147,257.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	131,140.00		131,140.00	
Fund 101	LABORATORY EQUIPMENT / APPARATUS									5,167,364.00	-	5,167,364.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	4,010.00		4,010.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	124,510.00		124,510.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	895,064.00		895,064.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	4,143,780.00		4,143,780.00	
Fund 101	NON COMMON USE (OFFICE SUPPLIES)									11,265.70	-	11,265.70	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	1,265.70		1,265.70	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	-		-	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	-		-	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	10,000.00		10,000.00	
Fund 101	OFFICE EQUIPMENT									2,907,124.00	-	2,907,124.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	468,164.00		468,164.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	840,400.00		840,400.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	82,000.00		82,000.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	1,516,560.00		1,516,560.00	
Fund 101	OFFICE EQUIPMENT PARTS AND ACCESSORIES									247,482.00	-	247,482.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	121,203.00		121,203.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	66,592.00		66,592.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	36,253.00		36,253.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	23,434.00		23,434.00	
Fund 101	OFFICE SUPPLIES									1,929,155.99	-	1,929,155.99	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	458,172.99		458,172.99	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	752,162.00		752,162.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	413,949.00		413,949.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	304,872.00		304,872.00	
Fund 101	OFFICE SUPPLIES AND DEVICES									1,507,177.00	-	1,507,177.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	128,940.00		128,940.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	623,930.00		623,930.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	62,270.00		62,270.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	692,037.00		692,037.00	
Fund 101	PERSONAL PROTECTIVE EQUIPMENT									61,620.00	-	61,620.00	
	1st Quarter	QAS	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	16,560.00		16,560.00	
	2nd Quarter	QAS	YES		May 2023	May 2023	June 2023	June 2023	GOP	17,610.00		17,610.00	
	3rd Quarter	QAS	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	17,610.00		17,610.00	
	4th Quarter	QAS	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	9,840.00		9,840.00	

Fund 101	PRINTING SERVICES									154,090.00	-	154,090.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	52,100.00		52,100.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	39,050.00		39,050.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	39,640.00		39,640.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	23,300.00		23,300.00	
Fund 101	VEHICLE PARTS AND ACCESSORIES									7,271,065.00	-	7,271,065.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	1,277,922.00		1,277,922.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	1,523,325.00		1,523,325.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	2,211,112.00		2,211,112.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	2,258,706.00		2,258,706.00	
Fund 101	VEHICLE REPAIR AND MAINTENANCE									929,561.00	-	929,561.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	192,560.00		192,560.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	265,747.00		265,747.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	257,838.00		257,838.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	213,416.00		213,416.00	
Fund 101	SURVEY EQUIPMENT									1,836,000.00	-	1,836,000.00	
	1st Quarter	All Section	YES	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	9,000.00		9,000.00	
	2nd Quarter	All Section	YES		May 2023	May 2023	June 2023	June 2023	GOP	909,000.00		909,000.00	
	3rd Quarter	All Section	YES		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	909,000.00		909,000.00	
	4th Quarter	All Section	YES		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	9,000.00		9,000.00	
TOTAL BUDGET AMOUNT >>>>>>>>>										61,381,824.69	-	61,381,824.69	

Prepared by:

CHANE L. QUINON
Engineer III
Head, Procurement Unit

Submitted by:

GEORGIE L. RUELAN
Engineer III
BAC - Chairperson

Approved by:

CHARITO B. MADULA
OIC - District Engineer