

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 All items must be included in the APP-CSE form. Items not included in the APP-CSE form shall be deemed invalid.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appsas.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH REGIONAL OFFICE VI
Region: VI
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CERU CITY
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2023	Total Amount for the year							
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Total		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
1	12151601-AL-EOH	bottle	0	0	130	130	6,220.50	0	135	0	135	6,459.75	127	0	0	127	6,095.95	80	0	80	3,628.00	472	47.85	22,585.20
2	12151601-AL-EOB	gallon	0	0	21	21	6,941.35	0	7	0	7	2,313.85	21	0	0	21	6,941.55	7	0	7	2,313.85	56	330.55	18,510.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
3	60121413-CE-P01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	32.91	0.00
4	60121413-CE-P02	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	56.36	0.00
5	60121354-EP-P01	piece	0	0	10	10	44.70	0	35	0	35	156.45	30	0	30	124.10	10	0	10	44.70	85	4.47	379.95	0.00
6	60121354-SP-G01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	22.20	0.00
7	60121354-SP-G02	piece	0	0	196	196	4,351.20	0	103	0	103	2,386.60	206	0	206	4,573.20	180	0	180	3,996.00	685	22.20	15,207.00	0.00
8	60121354-SP-G03	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
10	45121517-DO-C02	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	29,622.50	0.00
11	45113624-PA-P01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	45,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																								
12	26111702-BT-A02	pack	0	0	84	84	1,721.16	0	74	0	74	1,516.26	93	0	93	1,905.57	24	0	34	686.56	285	20.49	5,839.65	0.00
13	26111702-BT-A01	pack	0	0	77	77	1,412.88	0	62	0	62	1,137.06	86	0	86	1,577.24	22	0	22	403.48	247	18.34	4,529.98	0.00
14	26111702-BT-A03	pack	0	0	12	12	1,254.40	0	12	0	12	1,254.40	12	0	12	1,254.40	12	0	12	1,254.40	48	96.20	4,617.60	0.00
CLEANING EQUIPMENT AND SUPPLIES																								
15	47121812-AF-A01	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	81.64	0.00
16	47131604-BR-S01	piece	0	0	26	26	3,542.24	0	19	0	19	2,588.56	17	0	17	2,316.08	8	0	8	1,089.92	70	136.24	9,536.80	0.00
17	47131604-BR-T01	piece	0	0	26	26	592.28	0	8	0	8	182.24	18	0	18	410.04	6	0	6	136.68	159	22.78	3,617.24	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
18	47131020-TB-001	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	0	0	66	66	2,453.60	0	61	0	61	2,537.60	71	0	0	71	2,653.60	24	0	0	24	998.40	322	41.60	9,225.20	
19	47131005-CL-P01	CLEANER, Scouring Powder, 330g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131011-DE-002	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.20	0.00	
21	47131011-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	90	90	4,867.20	0	65	0	65	3,515.20	90	0	0	90	4,867.20	32	0	0	32	1,730.56	277	54.08	14,980.16	
22	47131005-05-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	138.36	0.00	
23	47131001-DP-001	DUST PAN, rigid non-breakable plastic	piece	0	0	24	24	663.36	0	5	0	5	138.20	20	0	0	20	552.80	5	0	0	5	138.20	54	27.64	1,492.56	
24	47131002-FW-002	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	389.76	0.00	
25	47131003-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	96	96	11,531.52	0	79	0	79	9,489.48	91	0	0	91	10,590.92	42	0	0	42	5,045.04	308	120.12	36,996.96	
26	73101012-MS-001	LIQUID HAND SOAP, 500ml	bottle	0	0	86	86	3,693.70	0	76	0	76	3,364.20	86	0	0	86	3,693.70	44	0	0	44	1,889.80	292	42.95	12,541.40	
27	47131004-PP-001	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	1	1	2,288.00	0	0	0	0	0.00	1	0	0	1	2,288.00	0	0	0	0	0.00	2	2,288.00	4,576.00	
28	47131012-MP-A02	MOP HANDLE, heavy duty	piece	0	0	11	11	1,372.80	0	11	0	11	1,372.80	9	0	0	9	1,123.20	2	0	0	2	249.60	33	124.80	4,118.40	
29	47131019-PP-001	MOP HEAD, made of rayon	piece	0	0	24	24	2,940.24	0	14	0	14	1,715.14	23	0	0	23	2,817.73	4	0	0	4	490.04	65	222.51	7,963.15	
30	47131001-PP-C01	RAUS, all cotton, 1 kilo per bundle	bundle	0	0	10	10	531.40	0	11	0	11	594.54	14	0	0	14	743.96	6	0	0	6	318.94	41	53.14	2,178.74	
31	47131002-SC-A01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.99	0.00	
32	47131001-TB-A04	TRASH BAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	390	390	56,175.60	0	187	0	187	26,956.48	400	0	0	400	57,616.00	90	0	0	90	12,963.60	1067	144.04	153,690.68	
33	47131002-WB-A01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	2	0	2	63.82	2	0	0	2	63.82	0	0	0	0	0.00	4	31.91	127.64	
COLOR COMPOUNDS AND DISPENSERS																											
34	12121003-SI-F01	INK, for stamp pad, 50ml	bottle	0	0	28	28	809.48	0	10	0	10	289.10	25	0	0	25	722.25	5	0	0	5	144.55	68	28.91	1,965.88	
CONSUMER ELECTRONICS																											
35	5214-S3SC-2A-001	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,239.46	0.00	
FACE MASK																											
36	42131713-SH-A06	FACE MASK, 3 ply, 80% (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
FILMS																											
37	3311203-AC-F01	ACTIMATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	968.88	0.00	
38	3311203-CP-F01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	3311203-CP-P02	CARBON FILM, legal, 100 sheets per box	box	0	0	1	1	238.54	0	1	0	1	238.54	2	0	0	2	477.08	0	0	0	0	0.00	4	238.54	954.16	
FIRE FIGHTING EQUIPMENT																											
40	46191001-FE-A01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191001-FE-A01	FIRE EXTINGUISHER, pure H2C	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55110050-PA-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	3	3	854.52	0	0	0	0	0.00	3	0	0	3	854.52	0	0	0	0	0.00	6	264.84	1,799.04	
FURNITURE AND FURNISHINGS																											
43	56101004-CH-A01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101004-CH-A02	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.32	0.00	
45	56101015-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101015-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	46101004-FF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	46101004-FF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,199.68	0.00	
49	46101004-FF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	896.56	0.00	
50	46101004-FF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	765.56	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	4321507-109-001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	4321507-129-002	DESKTOP, for Mid Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,360.40	0.00
53	43201877-4C-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,793.40	0.00
54	4321506A-L40001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	4321502A-L40002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43111708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00
57	4321202-45-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	4321202-45-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	4321202-45-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101658-10-001	LIGHT-EMITTING DIODE (RED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101658-11-001	LIGHT-EMITTING DIODE (RED) LINEAR TUBE, 18 watts	piece	0	0	125	125	25,727.50	0	22	0	22	4,538.04	72	0	0	72	14,819.04	22	0	0	22	4,538.04	241	205.82	49,802.62
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-CL-X01	GLUE, all-purpose, 200 grams	jar	0	0	50	50	3,536.00	0	23	0	23	1,626.56	64	0	0	64	4,526.08	8	0	0	8	565.76	145	70.72	10,254.40
63	31151804-SW-H01	STAPLE WIRE, heavy duty (blacker type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	77	77	1,859.52	0	52	0	52	1,255.52	87	0	0	87	2,067.12	22	0	0	22	522.72	238	23.76	5,654.88
65	31201502-7A-E01	TAPE, electrical	roll	0	0	17	17	336.65	0	13	0	13	252.85	17	0	0	17	336.65	13	0	0	13	252.85	60	19.45	1,367.00
66	31201502-7A-M01	TAPE, masking, 24mm	roll	0	0	73	73	4,517.24	0	23	0	23	1,422.24	54	0	0	54	3,341.52	23	0	0	23	1,422.24	173	61.88	10,765.24
67	31201502-7A-M02	TAPE, masking, 48 mm	roll	0	0	53	53	6,421.48	0	15	0	15	1,817.40	36	0	0	36	4,361.76	13	0	0	13	1,575.00	117	121.16	14,175.72
68	31201517-7A-P01	TAPE, packaging, 48 mm	roll	0	0	60	60	1,941.60	0	23	0	23	514.28	38	0	0	38	846.68	13	0	0	13	280.68	134	22.36	2,996.24
69	31201512-7A-T01	TAPE, transparent, 24mm	roll	0	0	85	85	950.30	0	125	0	125	1,397.50	65	0	0	65	726.70	28	0	0	28	313.04	303	11.18	3,387.54
70	31201512-7A-T02	TAPE, transparent, 48 mm	roll	0	0	80	80	1,855.60	0	62	0	62	1,399.24	73	0	0	73	1,647.61	33	0	0	33	744.81	246	22.57	5,597.36
71	31151507-TW-P01	TYNNE, plastic	roll	0	0	8	8	532.36	0	0	0	0	0.00	8	0	0	8	532.36	0	0	0	0	0.00	16	66.62	1,062.56
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RL-P02	RULER, plastic, 150 mm	piece	0	0	10	10	166.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	16.64	166.40
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-EL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	5	5	74.10	0	5	0	5	74.10	5	0	0	5	74.10	5	0	0	5	74.10	20	14.82	286.40
74	44101602-PS-H01	BINDING AND PUNCHING MACHINE, 30mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,593.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44121055-BF-C01	CLIP, backfold, 19mm	box	0	0	26	26	244.16	0	14	0	14	122.08	17	0	0	17	148.24	3	0	0	3	26.16	62	8.72	540.64
78	44121055-BF-C02	CLIP, backfold, 25mm	box	0	0	30	30	442.50	0	17	0	17	250.75	19	0	0	19	269.25	6	0	0	6	88.50	72	14.75	1,062.00
79	44121055-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.36	0.00
80	44121055-BF-C04	CLIP, backfold, 50mm	box	0	0	31	31	1,737.24	0	9	0	9	504.36	11	0	0	11	616.44	3	0	0	3	168.12	54	56.04	2,026.16
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	0	68	68	784.04	0	92	0	92	1,080.76	88	0	0	88	1,014.64	48	0	0	48	553.44	296	11.53	3,412.88
82	44121055-OF-E01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	2	0	2	66.86	0	0	0	0	0.00	0	0	0	0	0.00	2	33.43	66.86
83	44112515-OF-E01	DATA FILE BOX	piece	0	0	25	25	1,950.00	0	35	0	35	2,702.00	10	0	0	10	772.00	0	0	0	0	0.00	70	77.20	5,404.00
84	44122011-OF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44102025-GS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	5	0	5	2,569.80	3	0	0	3	1,361.88	0	0	0	0	0.00	8	453.96	3,631.68
86	44121504-ED-C01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	1	1	764.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	764.40	764.40

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Price Catalogue (as of 31 July 2022)	Total Quantity for the year	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount	
87	4412506-EN-002	ENVELOPE, Documentary, legal, 300 pieces per box	0	0	1	1	980.72	0	1	0	1	980.72	0	0	0	0	0.00	0	0	0	0	0.00	2	980.72		1,961.44
88	4412506-EN-001	ENVELOPE, Expanding, Kraft, 100 pieces per box	0	0	7	7	5,168.80	0	3	0	3	2,215.20	7	0	0	7	5,168.80	2	0	0	2	1,476.80	19	738.40		14,029.60
89	4412506-EN-002	ENVELOPE, Expanding, Plastic	0	0	8	8	243.92	0	0	0	0	0.00	7	0	0	7	213.43	0	0	0	0	0.00	15	30.49		457.26
90	4412506-EN-002	ENVELOPE, Mail, 300 pieces per box	0	0	5	5	2,162.60	0	2	0	2	865.04	1	0	0	1	432.52	0	0	0	0	0.00	8	432.52		3,460.16
91	4412504-EN-002	ENVELOPE, Mail, with window, 300 pieces per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.80		0.00
92	4411912-AB-001	ERASER, flat, for blackboard/whiteboard	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41		0.00
93	4410717-FX-001	FACE-SHIELD MACHINE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,142.00		0.00
94	4412211-FA-001	FASTENER, metal, non-sharp edges, 50 sets per box	0	0	7	7	662.48	0	4	0	4	378.56	10	0	0	10	946.40	2	0	0	2	189.28	23	94.64		2,176.72
95	4411155-FO-001	FILE ORGANIZER, expanding, plastic, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65.20		0.00
96	4412201-FT-001	FILE TAB/INDEX DIVIDER, labeled board, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13		0.00
97	4412201-FT-002	FILE TAB/INDEX DIVIDER, labeled board, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23		0.00
98	4412201-LFO-001	FOLDER, Fancy with side, A4, 50 pieces per bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40		0.00
99	4412201-LFO-002	FOLDER, Fancy with side, legal, 50 pieces per bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52		0.00
100	4412201-LFO-001	FOLDER, L-type, A4, 50 pieces per pack	0	0	11	11	2,062.94	0	3	0	3	562.62	8	0	0	8	1,500.32	3	0	0	3	562.62	25	187.54		4,688.50
101	4412201-LFO-002	FOLDER, L-type, legal, 50 pieces per pack	0	0	27	27	6,441.59	0	18	0	18	4,294.26	26	0	0	26	6,302.82	10	0	0	10	2,385.70	81	238.57		19,324.17
102	4412202-FO-001	FOLDER, pre-made, 100 pieces per box	0	0	2	2	1,955.28	0	1	0	1	552.64	2	0	0	2	1,952.28	0	0	0	0	0.00	5	952.64		4,763.20
103	4412201-LFO-108	FOLDER with tabs, A4, 100 pieces per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	269.12		0.00
104	4412201-LFO-104	FOLDER with tabs, legal, 100 pieces per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26		0.00
105	4412208-IT-001	INDEX TAB, self-adhesive, transparent, 5 sets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11		0.00
106	4411155-MF-002	MAGAZINE FILE BOX, Large	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60		0.00
107	4412176-MH-001	MARKER, Fluorescent, 3 colors per set	0	0	39	39	1,429.74	0	17	0	17	623.22	43	0	0	43	1,576.38	9	0	0	9	329.94	108	36.66		3,659.26
108	4412176-MF-001	MARKER, Permanent, Black	0	0	30	30	224.10	0	27	0	27	201.69	37	0	0	37	276.39	21	0	0	21	156.87	115	7.47		659.06
109	4412176-MF-002	MARKER, Permanent, Blue	0	0	22	22	164.34	0	19	0	19	141.59	29	0	0	29	216.63	13	0	0	13	97.11	88	7.47		620.01
110	4412176-MF-003	MARKER, Permanent, Red	0	0	3	3	22.41	0	3	0	3	22.41	3	0	0	3	22.41	3	0	0	3	22.41	12	7.47		88.64
111	4412176-MH-001	MARKER, Whiteboard, Black	0	0	19	19	183.35	0	18	0	18	173.70	29	0	0	29	279.85	8	0	0	8	77.20	74	9.65		714.10
112	4412176-MH-002	MARKER, Whiteboard, Blue	0	0	14	14	125.10	0	13	0	13	126.45	24	0	0	24	231.60	3	0	0	3	28.95	54	9.65		521.10
113	4412176-MH-003	MARKER, Whiteboard, Red	0	0	3	3	28.95	0	7	0	7	67.55	7	0	0	7	67.55	3	0	0	3	28.95	20	9.65		180.00
114	4412104-KC-001	PAPER CLIP, vinyl/plastic coated, 33mm	0	0	42	42	370.44	0	37	0	37	326.34	36	0	0	36	317.52	11	0	0	11	97.02	126	8.82		1,111.32
115	4412104-KC-002	PAPER CLIP, vinyl/plastic coated, Jumbo, 33mm	0	0	53	53	730.34	0	33	0	33	454.74	37	0	0	37	509.86	17	0	0	17	234.26	140	13.78		1,939.20
116	4413503-PT-001	PAPER TRIMMER/CUTTING MACHINE, table top	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60		0.00
117	4412176-RE-001	PENCIL, lead/graphite, with eraser, one (1) dozen per box	0	0	18	18	374.22	0	13	0	13	270.27	17	0	0	17	353.43	9	0	0	9	187.11	57	20.79		1,185.03
118	4412165-SF-001	PENCIL SHARPENER, manual, single cutter head	0	0	0	0	0.00	0	2	0	2	425.74	1	0	0	1	212.87	0	0	0	0	0.00	3	212.87		638.61
119	44101602-HA-001	PUNCHER, paper, heavy duty	0	0	2	2	301.60	0	2	0	2	301.60	2	0	0	2	301.60	0	0	0	0	0.00	6	150.80		904.96
120	4412037-AB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23		0.00
121	4412101-HA-001	RUBBER BAND No. 18, 130g	0	0	8	8	1,061.60	0	3	0	3	405.60	9	0	0	9	1,216.80	0	0	0	0	0.00	20	165.20		2,704.00
122	44121905-SF-001	STAMP PAD, flat	0	0	1	1	39.92	0	6	0	6	235.52	5	0	0	5	195.60	2	0	0	2	79.84	14	39.92		559.68
123	44121615-SF-001	SCISSORS, symmetrical or asymmetrical	0	0	22	22	734.14	0	0	0	0	0.00	22	0	0	22	734.14	0	0	0	0	0.00	44	33.37		1,469.28
124	44121615-ST-001	STAPLER, standard type	0	0	2	2	251.20	0	0	0	0	0.00	1	0	0	1	145.60	0	0	0	0	0.00	3	145.60		436.80
125	44121615-ST-001	STAPLER, heavy duty (booker type), desktop	0	0	3	3	2,664.48	0	4	0	4	3,352.64	1	0	0	1	888.16	0	0	0	0	0.00	8	888.16		7,105.28
126	44121615-SH-001	STAPLE REMOVER, pin type	0	0	18	18	501.66	0	0	0	0	0.00	15	0	0	15	418.05	0	0	0	0	0.00	38	27.87		919.71
127	44121605-TD-001	TAPE DISPENSER, table top	0	0	10	10	728.00	0	7	0	7	505.60	5	0	0	5	364.00	4	0	0	4	291.20	26	72.80		1,892.80

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2022	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
			Jan	Feb	Mar	Q1	Q1	Apr	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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128	4411525-CA-01	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Price Catalogue for the year 2022	Total Quantity for the year	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount	
11	410305-EP-117	INK CARTRIDGE, EPSON C1364400 (16044), Yellow	0	0	0	20	20	4,992.00	0	16	0	16	3,993.60	15	0	0	15	3,994.00	6	0	0	6	1,997.60	57	249.60	14,227.20
12	410305-EP-140	INK CARTRIDGE, HP C2P04AA (P40C2), Black	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	410305-EP-140	INK CARTRIDGE, HP C2P06AA (P40C2), Tri-color	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	410305-EP-140	INK CARTRIDGE, HP C2351AA (P471), Black	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	510.00	0.00
15	410305-EP-110	INK CARTRIDGE, HP C3532AA (P472), Tri-color	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,063.52	0.00
16	410305-EP-148	INK CARTRIDGE, HP C3577AA (P477), 60ml, Photo Black	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	410305-EP-148	INK CARTRIDGE, HP C3588AA (P477), 60ml, Cyan	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	410305-EP-148	INK CARTRIDGE, HP C3599AA (P477), 60ml, Magenta	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	410305-EP-148	INK CARTRIDGE, HP C4040AA (P472), 60ml, Yellow	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	410305-EP-148	INK CARTRIDGE, HP C4041AA (P472), 60ml, Gray	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
21	410305-EP-148	INK CARTRIDGE, HP C4063AA (P472), 130ml, Matte Black	0	0	0	10	10	9,808.80	0	0	0	0	0.00	5	0	0	5	4,404.40	0	0	0	0	0.00	15	880.88	19,213.20
22	410305-EP-117	INK CARTRIDGE, HP C2549AA (P460), Black	0	0	0	10	10	16,472.80	0	0	0	0	0.00	5	0	0	5	5,286.40	0	0	0	0	0.00	15	1,047.28	15,709.20
23	410305-EP-140	INK CARTRIDGE, HP C2549AA (P460), Tri-color	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
24	410305-EP-135	INK CARTRIDGE, HP C2807AA (P4783), Black	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	410305-EP-135	INK CARTRIDGE, HP C2888AA (P4783), Tri-color	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	410305-EP-140	INK CARTRIDGE, HP C2972AA (P49200), Cyan	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	410305-EP-140	INK CARTRIDGE, HP C2973AA (P49200), Magenta	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	410305-EP-140	INK CARTRIDGE, HP C2974AA (P49200), Yellow	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	410305-EP-140	INK CARTRIDGE, HP C2975AA (P49200), Black	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
30	410305-EP-120	INK CARTRIDGE, HP C4051AA (P460), Black	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
31	410305-EP-170	INK CARTRIDGE, HP C4052AA (P460), Tri-color	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
32	410305-EP-149	INK CARTRIDGE, HP C4053AA (P462), Black	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
33	410305-EP-149	INK CARTRIDGE, HP C4054AA (P462), Cyan	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	926.00	0.00
34	410305-EP-149	INK CARTRIDGE, HP C4055AA (P462), Magenta	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	410305-EP-149	INK CARTRIDGE, HP C4056AA (P462), Yellow	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	410305-EP-149	INK CARTRIDGE, HP C4057AA (P49200), Black	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
37	410305-EP-143	INK CARTRIDGE, HP C4064AA (P4931X), Cyan	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
38	410305-EP-143	INK CARTRIDGE, HP C4067AA (P4931X), Magenta	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
39	410305-EP-149	INK CARTRIDGE, HP C4068AA (P4931X), Yellow	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	410305-EP-136	INK CARTRIDGE, HP C4069AA (P4704), Black	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
41	410305-EP-126	INK CARTRIDGE, HP C4070AA (P4704), Tri-color	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
42	410305-EP-143	INK CARTRIDGE, HP C2107AA (P4708), Black	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
43	410305-EP-173	INK CARTRIDGE, HP C2108AA (P4709), Tri-color	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
44	410305-EP-142	INK CARTRIDGE, HP C2121AA (P4685A), Black	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	410305-EP-143	INK CARTRIDGE, HP C2122AA (P4685A), Cyan	0	0	0	0	0	0.00	0	2	0	2	513.76	1	0	0	1	256.88	0	0	0	0	0.00	3	256.88	770.64
46	410305-EP-143	INK CARTRIDGE, HP C2123AA (P4685A), Magenta	0	0	0	0	0	0.00	0	1	0	1	256.88	2	0	0	2	513.76	0	0	0	0	0.00	4	256.88	1,027.52
47	410305-EP-143	INK CARTRIDGE, HP C2124AA (P4685A), Yellow	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	256.88	770.64
48	410305-EP-173	INK CARTRIDGE, HP F0726AA (P4680), Tri-color	0	0	0	90	90	36,198.80	0	65	0	65	27,580.80	90	0	0	90	36,188.80	50	0	0	50	21,246.00	265	424.32	125,174.40
49	410305-EP-149	INK CARTRIDGE, HP F0977AA (P4680), Black	0	0	0	60	60	25,459.20	0	40	0	40	16,972.80	60	0	0	60	26,732.16	25	0	0	25	10,086.00	188	424.32	79,772.16
50	410305-EP-150	INK CARTRIDGE, HP U0551AA (P4955), Cyan Original	0	0	0	10	10	9,828.00	0	5	0	5	4,914.00	10	0	0	10	9,828.00	0	0	0	0	0.00	25	982.80	24,570.00
51	410305-EP-140	INK CARTRIDGE, HP U0554AA (P4955), Magenta Original	0	0	0	10	10	9,828.00	0	5	0	5	4,914.00	10	0	0	10	9,828.00	0	0	0	0	0.00	25	982.80	24,570.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue for 2020	Total Quantity for the year	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1			
52	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	25	24,570.00
53	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	25	32,370.00
54	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
55	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
56	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
57	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
58	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
59	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
60	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
61	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
62	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
63	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
64	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
65	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
66	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
67	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
68	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
69	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
70	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
71	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
72	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
73	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
74	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
75	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
76	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
77	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
78	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
79	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
80	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
81	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
82	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
83	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
84	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
85	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
86	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
87	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
88	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
89	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
90	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
91	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
92	44103105-HP-750	car	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

Item & Specifications		Monthly Quantity Requirement												Price Catalogue for the year	Total Quantity for the year	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1			
93	410303-P-726													10,182.04	0	0.00
94	410303-P-726													10,182.04	0	0.00
95	410303-P-727													3,637.50	4	15,350.40
96	410303-P-727													6,011.20	4	24,044.80
97	410303-P-727													5,460.00	4	21,840.00
98	410303-P-727													6,011.20	4	24,044.80
99	410303-P-728													4,550.80	0	0.00
100	410303-P-728													7,522.00	0	0.00
101	410303-P-728													2,678.72	0	0.00
102	410303-P-728													5,266.80	0	0.00
103	410303-P-728													4,550.80	0	0.00
104	410303-P-728													8,559.52	0	0.00
105	410303-P-728													7,800.00	0	0.00
106	410303-P-728													3,694.72	0	0.00
107	410303-P-728													3,756.00	0	0.00
108	410303-P-728													9,628.00	0	0.00
109	410303-P-728													13,778.00	0	0.00
110	410303-P-728													2,574.00	0	0.00
111	410303-P-728													2,652.00	0	0.00
112	410303-P-728													2,652.00	0	0.00
113	410303-P-728													7,033.40	0	0.00
114	410303-P-728													8,814.00	0	0.00
115	410303-P-728													8,814.00	0	0.00
116	410303-P-728													8,814.00	0	0.00
117	410303-P-728													3,099.20	0	0.00
118	410303-P-728													3,660.80	0	0.00
119	410303-P-728													3,660.80	0	0.00
120	410303-P-728													3,660.80	0	0.00
121	410303-P-728													3,660.80	0	0.00
122	410303-P-728													3,660.80	0	0.00
123	410303-P-728													6,998.40	0	0.00
124	410303-P-728													5,038.80	0	0.00
125	410303-P-728													4,522.00	0	0.00
126	410303-P-728													5,038.80	0	0.00
127	410303-P-728													6,522.80	0	0.00
128	410303-P-728													5,038.80	0	0.00
129	410303-P-728													9,522.80	0	0.00
130	410303-P-728													3,794.00	0	0.00
131	410303-P-728													4,640.00	0	0.00
132	410303-P-728													5,116.80	0	0.00
133	410303-P-728													3,984.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31.12.2022)	Total Amount for the year											
			Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug				Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average			
1394	4103105-SA-B07	TONER CARTRIDGE, SAMUNGS MLT-D100S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,686.44	0.00
1395	4103105-SA-B08	TONER CARTRIDGE, SAMUNGS MLT-D100S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,654.40	0.00
1396	4103105-SA-B09	TONER CARTRIDGE, SAMUNGS MLT-D100L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,380.00	0.00
1397	4103105-SA-B14	TONER CARTRIDGE, SAMUNGS MLT-D100S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,269.52	0.00
1398	4103105-SA-B21	TONER CARTRIDGE, SAMUNGS MLT-D100S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,304.40	0.00
1399	4103105-SA-B18	TONER CARTRIDGE, SAMUNGS MLT-D100L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,995.16	0.00
1400	4103105-SA-B20	TONER CARTRIDGE, SAMUNGS MLT-D100L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,442.86	0.00
1401	4103105-SA-B12	TONER CARTRIDGE, SAMUNGS MLT-D100S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,321.14	0.08
1402	4103105-SA-B05	TONER CARTRIDGE, SAMUNGS MLT-D100L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,535.36	0.00
1403	4103105-SA-B10	TONER CARTRIDGE, SAMUNGS SCK-D100SA, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,065.40	0.00

SOFTWARE

1	623105-SFT-001	Business function specific software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
2	623105-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
3	623200-SFT-003	Computer game or entertainment software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
4	623210-SFT-004	Content authoring and editing software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
5	623200-SFT-005	Content management software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
6	623200-SFT-006	Data management and query software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
7	623200-SFT-007	Development software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
8	623200-SFT-008	Educational or reference software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
9	623200-SFT-009	Industry specific software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
10	623200-SFT-010	Information exchange software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
11	623200-SFT-011	Network applications software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
12	623200-SFT-012	Network management software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
13	623200-SFT-013	Networking software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
14	623200-SFT-014	Operating environment software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
15	623200-SFT-015	Security and protection software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00
16	623200-SFT-016	Utility and device driver software	license	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES SUPPLIES																						
1																						
	Bulb, ordinary, black, good quality	box	0	0	27	27	9,920.00	0	23	0	23	7,590.00	17	0	0	17	5,610.00	3	0	0	3	990.00
2	Bulb, ordinary, blue, good quality	box	0	0	27	27	9,910.00	0	23	0	23	7,590.00	17	0	0	17	5,610.00	3	0	0	3	990.00
3	Bulb, Retractable, black, 0.7mm, fine, ball point pen	pcs.	0	0	139	139	9,120.00	0	136	0	136	10,920.00	192	0	0	192	12,480.00	82	0	0	82	5,740.00
4	Bulb, Retractable, blue, 0.7mm, fine, ball point pen	pcs.	0	0	133	133	9,310.00	0	139	0	139	11,120.00	193	0	0	193	13,650.00	85	0	0	85	5,850.00
5	Bulb, Retractable, red, 0.7mm, fine, ball point pen	pcs.	0	0	24	24	1,680.00	0	12	0	12	840.00	24	0	0	24	1,680.00	12	0	0	12	840.00
6	Pen, Fintailor 0.4mm (brown color)	pcs.	0	0	10	10	620.00	0	13	0	13	565.00	13	0	0	13	565.00	18	0	0	10	450.00
7	Pen, sign engaged ; 1.0mm; black	box	0	0	2	2	3,120.00	0	1	0	1	1,560.00	2	0	0	2	3,120.00	0	0	0	0	0.00
8	Pen, sign engaged ; 1.0mm; blue	box	0	0	1	1	1,560.00	0	0	0	0	0.00	1	0	0	1	1,560.00	0	0	0	0	0.00
9	Pen, sign engaged ; 0.7 mm; black	pcs.	0	0	24	24	2,460.00	0	24	0	24	2,460.00	18	0	0	18	1,620.00	12	0	0	12	1,080.00
10	Pen, sign engaged ; 0.7 mm; blue	pcs.	0	0	24	24	2,460.00	0	24	0	24	2,460.00	18	0	0	18	1,620.00	12	0	0	12	1,080.00
11	Pen, sign engaged ; 0.5 mm; black	pcs.	0	0	82	82	16,236.00	0	48	0	48	9,504.00	52	0	0	52	10,256.00	36	0	0	36	7,128.00
12	Pen, sign engaged ; 0.5 mm; blue	pcs.	0	0	82	82	16,236.00	0	48	0	48	9,504.00	52	0	0	52	10,256.00	36	0	0	36	7,128.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Price Catalogue as of 28 July 2022	Total Quantity for the year	Total Amount for the year																								
				Jan												Q1											Q2								Q3								Q4							
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount																											
13	Pen, sign H8-tegpoint; V5; (blue)	pcs.	0	0	59	59	5,310.00	0	57	0	57	5,130.00	84	0	0	84	7,560.00	32	0	0	32	2,880.00	252	90.00	20,880.00																									
14	Pen, sign H8-tegpoint; V5; (black)	pcs.	0	0	37	37	3,300.00	0	10	0	10	900.00	37	0	0	37	3,300.00	10	0	0	10	900.00	94	90.00	8,460.00																									
15	Pen, sign G-tech C5; 0.4 blue	pcs.	0	0	58	58	4,756.00	0	48	0	48	3,956.00	64	0	0	64	5,246.00	36	0	0	36	2,952.00	206	82.00	16,862.00																									
16	Pen, sign G-tech C5; 0.4 black	pcs.	0	0	70	70	5,740.00	0	48	0	48	3,956.00	66	0	0	66	5,412.00	34	0	0	34	2,788.00	218	82.00	17,676.00																									
17	Pen, sign G-tech C5; 0.4 red	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	328.00	0	0	0	0	0.00	4	82.00	328.00																									
18	Pen, sign, Mp-Gel 0.5, (teal-blue-10; green-10; orange-10; blue-25)	pcs.	0	0	0	0	0.00	0	80	0	80	2,400.00	80	0	0	80	2,400.00	0	0	0	0	0.00	160	30.00	4,800.00																									
19	Pen, sign Energized 0.5mm needle point (blue)	pcs.	0	0	15	15	1,255.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	89.70	1,285.50																									
BATTERIES AND CELLS AND ACCESSORIES																																																		
20	Battery, AA; 2 pcs./set.(rechargeable)	pack	0	0	27	27	21,795.00	0	42	0	42	35,810.00	39	0	0	39	31,395.00	11	0	0	11	8,685.00	119	865.00	95,795.00																									
21	Battery, AAA; 2 pcs./set.(rechargeable)	pack	0	0	17	17	12,410.00	0	32	0	32	29,360.00	29	0	0	29	21,170.00	1	0	0	1	750.00	79	730.00	57,670.00																									
22	Battery, rechargeable, 9 volts, 1.75mAh, Nickel-Metal Hydride	pcs.	0	0	0	0	0.00	0	4	0	4	800.00	4	0	0	4	800.00	0	0	0	0	0.00	8	200.00	1,600.00																									
23	Rechargeable AA and AAA Battery Charger with 4 AA NiMH Rechargeable Batteries	pcs	0	0	1	1	1,650.00	0	1	0	1	1,650.00	1	0	0	1	1,650.00	0	0	0	0	0.00	3	1650.00	4,950.00																									
CLEANING EQUIPMENT AND SUPPLIES																																																		
24	Air Freshener; spray type 320ml;	btl.	0	0	116	116	30,740.00	0	101	0	101	26,765.00	121	0	0	121	32,065.00	53	0	0	53	14,045.00	391	265.00	103,615.00																									
25	Bleaching Liquid (1802ml)	btl.	0	0	40	40	4,200.00	0	35	0	35	3,675.00	49	0	0	49	4,200.00	23	0	0	23	2,415.00	138	105.00	14,460.00																									
26	Brush, toilet; push w/ handle	pcs	0	0	32	32	2,560.00	0	18	0	18	1,440.00	28	0	0	28	2,240.00	9	0	0	9	720.00	87	88.00	6,960.00																									
27	Brush with handle	pcs	0	0	3	3	375.00	0	5	0	5	625.00	5	0	0	5	625.00	3	0	0	3	375.00	16	125.00	2,000.00																									
28	Car cleaner	btl	0	0	15	15	3,600.00	0	10	0	10	2,400.00	15	0	0	15	3,600.00	10	0	0	10	2,400.00	50	240.00	12,000.00																									
29	Car Liquid Wax	pcs	0	0	5	5	3,075.00	0	5	0	5	3,075.00	5	0	0	5	3,075.00	5	0	0	5	3,075.00	20	615.00	12,300.00																									
30	Car Shampoo, MTX	btl	0	0	31	31	10,075.00	0	23	0	23	7,475.00	28	0	0	28	9,100.00	23	0	0	23	7,475.00	105	325.00	34,125.00																									
31	Cleaner, glass; spray type 500 ml.	btl.	0	0	51	51	9,940.00	0	38	0	38	7,334.00	54	0	0	54	10,422.00	11	0	0	11	2,121.00	154	193.00	29,722.00																									
32	Deodorizer, bathroom	btl.	0	0	63	63	12,600.00	0	43	0	43	8,600.00	63	0	0	63	12,600.00	23	0	0	23	4,600.00	192	200.00	38,400.00																									
33	Disinfectant Spray; lightly scented; 210 gm.	can	0	0	72	72	47,520.00	0	47	0	47	31,020.00	68	0	0	68	44,880.00	27	0	0	27	17,820.00	214	660.00	141,240.00																									
34	Dishwashing liquid - 600ml (refill)	btl.	0	0	91	91	17,745.00	0	76	0	76	15,210.00	105	0	0	105	20,475.00	36	0	0	36	7,020.00	310	195.00	60,450.00																									
35	Duster - Feather	pcs	0	0	4	4	780.00	0	6	0	6	1,140.00	7	0	0	7	1,350.00	5	0	0	5	950.00	22	190.00	4,180.00																									
36	Duster - Plastic, good quality	pcs	0	0	2	2	180.00	0	2	0	2	180.00	4	0	0	4	360.00	0	0	0	0	0.00	8	95.00	760.00																									
37	Dust mop head; 36" heavy duty	pcs	0	0	6	6	5,790.00	0	3	0	3	2,895.00	5	0	0	5	4,825.00	1	0	0	1	965.00	15	965.00	14,475.00																									
38	Dust mop - big/finger; wood handle; good quality; 36"	pcs	0	0	6	6	8,250.00	0	0	0	0	0.00	2	0	0	2	2,750.00	0	0	0	0	0.00	8	1,375.00	11,000.00																									
39	Dust Mop Handle with Replaceable Head (Heavy Duty)	pcs	0	0	5	5	10,200.00	0	1	0	1	2,040.00	3	0	0	3	6,120.00	0	0	0	0	0.00	9	2,040.00	18,360.00																									
40	Floor & Door Mat Large 60x90cm; 4mm; good quality; heavy duty; black	pcs	0	0	1	1	1,000.00	0	3	0	3	3,000.00	3	0	0	3	3,000.00	1	0	0	1	1,000.00	8	1,000.00	8,000.00																									
41	Floor mop with square (scrub bright)	pcs	0	0	2	2	3,200.00	0	4	0	4	6,400.00	3	0	0	3	4,800.00	0	0	0	0	0.00	9	1,600.00	14,800.00																									
42	Garbage bag - Small size (100x140)	roll	0	0	55	55	2,750.00	0	70	0	70	3,500.00	75	0	0	75	3,750.00	28	0	0	20	1,000.00	220	50.00	11,000.00																									
43	Insecticide spray - 200 ml.	can	0	0	72	72	32,740.00	0	52	0	52	23,140.00	60	0	0	60	26,700.00	27	0	0	27	12,015.00	211	445.00	93,865.00																									
44	Hand gloves; heavy duty; rubber	pairs	0	0	10	10	2,050.00	0	7	0	7	1,455.00	7	0	0	7	1,455.00	6	0	0	6	1,290.00	30	265.00	6,250.00																									
45	Hand gloves; plastic	box	0	0	2	2	240.00	0	1	0	1	120.00	3	0	0	3	360.00	0	0	0	0	0.00	6	120.00	720.00																									
46	Hand towel good quality;	pcs	0	0	29	29	2,800.00	0	20	0	20	2,000.00	18	0	0	18	1,800.00	15	0	0	15	1,500.00	82	180.00	8,200.00																									
47	Muriatic Acid; pure 1 liter	btl.	0	0	9	9	810.00	0	8	0	8	720.00	9	0	0	9	810.00	7	0	0	7	630.00	33	90.00	2,970.00																									
48	Muriatic Acid - per gallon	gal	0	0	36	36	7,200.00	0	30	0	30	6,000.00	41	0	0	41	8,200.00	20	0	0	20	4,000.00	127	200.00	25,400.00																									
49	Oil Lubricant	btl.	0	0	5	5	400.00	0	5	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	20	80.00	1,600.00																									
50	Pail, plastic (big) 5 gals.	pcs	0	0	5	5	1,625.00	0	3	0	3	975.00	3	0	0	3	975.00	0	0	0	0	0.00	11	325.00	3,275.00																									
51	Pump for Toilet Bowl; good quality	pcs	0	0	4	4	330.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	82.50	330.00																									

Item & Specifications		Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2022	Total Amount for this year
Unit of Measure		Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
		Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
S2	Ring, car, chrome; big size; synthetic	pcs	0	0	20	20	20	20	20	20	20	20	20	20	20	18,320.00
S3	Ring, chain up; all purpose (chemistry)	pcs	0	0	14	14	14	14	14	14	14	14	14	14	14	2,560.00
S4	Ring, chain; rectangular; big size	pcs	0	0	21	21	21	21	21	21	21	21	21	21	21	3,965.00
S5	Ring belt fire; aluminium (2pcs/box)	pcs	0	0	18	18	18	18	18	18	18	18	18	18	18	13,185.00
S6	Ring, plastic	pcs	0	0	11	11	11	11	11	11	11	11	11	11	11	2,160.00
S7	Seat, empty	pcs	0	0	215	215	215	215	215	215	215	215	215	215	215	4,300.00
S8	Scrubbing pad; green; big	pcs	0	0	5	5	5	5	5	5	5	5	5	5	5	3,375.00
S9	Sponge; good quality	pcs	0	0	10	10	10	10	10	10	10	10	10	10	10	1,020.00
S10	The black	pcs	0	0	6	6	6	6	6	6	6	6	6	6	6	4,744.00
S11	Toilet deodorant cube 100gms.	pcs	0	0	80	80	80	80	80	80	80	80	80	80	80	26,340.00
S12	MP40 Spectral High Performance Dry Tube (412nm)	pcs	0	0	17	17	17	17	17	17	17	17	17	17	17	16,725.00
COLOR COMPOUNDS AND DISPERSIONS																
S13	Finger Moistener	pcs	0	0	3	3	3	3	3	3	3	3	3	3	3	630.00
S14	Ink for Permanent marker, black; good quality	balls	0	0	10	10	10	10	10	10	10	10	10	10	10	3,250.00
S15	Ink for Whiteboard marker, black; good quality	balls	0	0	3	3	3	3	3	3	3	3	3	3	3	1,360.00
FILMS																
S16	Film, Transparency A4 size (Acetate)	box	0	0	2	2	2	2	2	2	2	2	2	2	2	3,720.00
S17	Laminating Film, 250 microns, 13" x 50m	rolls	0	0	1	1	1	1	1	1	1	1	1	1	1	18,400.00
S18	Laminating Film, legal size; good quality 250 microns	rolls	0	0	4	4	4	4	4	4	4	4	4	4	4	14,280.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																
S19	4K High Resolution Projector	pcs	0	0	0	0	0	0	0	0	0	0	0	0	0	120,000.00
S20	4 BAY (Network Attached Storage + Storage) with 4TB+HDD	pcs	0	0	0	0	0	0	0	0	0	0	0	0	0	92,860.00
S21	1TB SSD SATA Wireless Mouse Keyboard (Brand)	pcs	0	0	0	0	0	0	0	0	0	0	0	0	0	14,500.00
S22	20W Cordless Drill with Nylon and Wood Metal with BIT Set	pcs	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000.00
S23	A3 printer/Scanner	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000.00
S24	Desktop Computer (Administrative and Application Use)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000.00
S25	Desktop Computer (Specialized Application)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	1,150,000.00
S26	Digital Copier (Copier, Scanner, Printer)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	800,000.00
S27	External Hard Drive 2TB	pcs	0	0	2	2	2	2	2	2	2	2	2	2	2	14,000.00
S28	External Hard Drive 4TB	pcs	0	0	0	0	0	0	0	0	0	0	0	0	0	28,000.00
S29	Headphones wired headset stereo headphones with noise cancelling	pcs	0	0	2	2	2	2	2	2	2	2	2	2	2	1,400.00
S30	Heavy Duty Vacuum Cleaner wet/dry	pcs	0	0	0	0	0	0	0	0	0	0	0	0	0	2,300.00
S31	Heavy Duty Blower for CPU	pcs	0	0	0	0	0	0	0	0	0	0	0	0	0	6,400.00
S32	Laptop (Ultra Book for Administrative Use)	unit	0	0	2	2	2	2	2	2	2	2	2	2	2	265,000.00
S33	Laptop (Ultra Book for Specialized Applications Software Use)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	340,000.00
S34	Microphone Lavalier lapel mic for phone, camera	pcs	0	0	1	1	1	1	1	1	1	1	1	1	1	650.00
S35	Mouse wired USB 1000 dpi optical tracking ambidextrous	pcs	0	0	2	2	2	2	2	2	2	2	2	2	2	550.00
S36	Pointer laser presentation remote clicker w/usb connectivity	unit	0	0	2	2	2	2	2	2	2	2	2	2	2	500.00
S37	Printer HP Color Inkjet A4	unit	0	0	2	2	2	2	2	2	2	2	2	2	2	140,000.00
S38	Printer/Scanner A3	unit	0	0	2	2	2	2	2	2	2	2	2	2	2	200,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year	
Jan	Feb	Mar	Q1	Q1 Annual	April	May	June	Q2	Q2 Annual	July	Aug	Sept	Q3	Q3 Annual	Oct	Nov	Dec	Q4	Q4 Annual					
90																								
Recorder	pcs	0	0	1	1	5,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1	5,500.00	5,500.00
Speakers compact pc multimedia 2.1 speaker system	pcs	0	0	1	1	1,450.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1	1,450.00	1,450.00
Speakers compact pc stereo speakers, 3.5mm audio input	pcs	0	0	1	1	650.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1	650.00	650.00
UPS, 650VA	unit	0	0	0	0	0.00	0	0	0	0	6	0	6	28,200.00	0	0	0	0	0	0	0.00	6	4,200.00	28,200.00
UPS, 1500VA, heavy duty & durable	pcs	0	0	0	0	0.00	0	8	0	8	#####	0	0	0	0	0	0	0	0	0	0.00	8	13,600.00	104,000.00
Webcam, HD Webcam, 1080p/30fps, widescreen hd video	pcs	0	0	1	1	1,350.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1	1,350.00	1,350.00
Wireless Screw driver with screw set	set	0	0	0	0	0.00	0	0	0	0	1	0	1	2,500.00	0	0	0	0	0	0	0.00	1	2,500.00	2,500.00
LIGHTING AND FIXTURES AND ACCESSORIES																								
Fluorescent tube LED, 40w	pcs	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
LED, Bulb 9 watts, good quality	pcs	0	0	15	15	2,650.00	0	10	0	10	0	0	10	2,650.00	0	0	0	0	0	0	0.00	20	265.00	5,300.00
LED Fluorescent Tube, 40w, 10watts	pcs	0	0	100	100	7,500.00	0	30	0	30	0	0	30	4,200.00	15	0	0	15	2,100.00	90	2,100.00	50	1,400.00	12,000.00
LED Fluorescent Tube, 40W, 220V	pcs	0	0	25	25	19,657.50	0	0	0	0	0	0	25	3,750.00	0	0	0	0	0	0	0.00	250	75.00	11,250.00
Universal Outlet Extension Cord, 5 & 3 Adapter and Sockets (individual switch per set)	pcs	0	0	25	25	19,657.50	0	25	0	25	0	0	25	19,657.50	25	0	0	25	440.00	27	19,657.50	92	862.50	79,350.00
MANUFACTURING COMPONENTS AND SUPPLIES																								
Glue Gun - shaped device Btg	pcs.	0	0	2	2	680.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
Glue, packing	batch	0	0	0	0	0.00	0	1	0	1	0	0	1	75.60	0	0	0	0	0	0	0.00	2	151.20	151.20
Glue Stick (big)	tube	0	0	15	15	1,300.00	0	15	0	15	0	0	15	1,300.00	5	0	0	5	440.00	60	440.00	60	88.00	5,280.00
lit-off correction Tape (for Electric Typewriters)	pcs.	0	0	4	4	200.00	0	0	0	0	0	0	4	200.00	0	0	0	0	0	0	0.00	8	50.00	400.00
Pushin	jar	0	0	6	6	320.00	0	8	0	8	0	0	10	550.00	3	0	0	3	365.00	27	365.00	27	55.00	1,485.00
Single Roll Wire No. 110FE	box	0	0	0	0	0.00	0	2	0	2	0	0	2	5,380.00	0	0	0	0	0	0	0.00	4	2,440.00	10,360.00
Single wire: HD - 3/5; 10mm	box	0	0	3	3	45.00	0	3	0	3	0	0	3	45.00	3	0	0	3	45.00	12	15.00	180.00	180.00	
Tape dispenser, for 1", good quality	pcs	0	0	10	10	2,150.00	0	7	0	7	0	0	5	1,075.00	4	0	0	4	860.00	26	215.00	5,590.00	5,590.00	
Tape dispenser, for 2", good quality	pcs	0	0	0	0	0.00	0	1	0	1	0	0	0	0	0	0	0	1	500.00	2	500.00	2	500.00	1,000.00
Tape, double sided; 2" w	roll	0	0	19	19	1,350.00	0	12	0	12	0	0	17	1,350.00	7	0	0	7	490.00	55	70.00	3,850.00	3,850.00	
Tape, double sided; 1" w	roll	0	0	86	86	3,612.00	0	32	0	32	0	0	72	3,024.00	21	0	0	21	882.00	211	42.00	8,862.00	8,862.00	
Tape, double sided; 1/2"	roll	0	0	55	55	1,265.00	0	14	0	14	0	0	29	667.00	8	0	0	8	194.00	106	23.00	2,468.00	2,468.00	
Tape, duct 2" w (thick/good quality) grey	roll	0	0	48	48	10,560.00	0	37	0	37	0	0	57	12,540.00	18	0	0	18	3,960.00	169	220.00	35,200.00	35,200.00	
Tape, duct 2" w (thick/good quality) blue	roll	0	0	18	18	3,960.00	0	13	0	13	0	0	18	2,860.00	3	0	0	3	660.00	52	220.00	11,440.00	11,440.00	
Tape, single 1" w	roll	0	0	22	22	8,470.00	0	25	0	25	0	0	25	9,625.00	20	0	0	20	7,700.00	92	385.00	35,420.00	35,420.00	
Tape, single 2" w	roll	0	0	5	5	2,000.00	0	10	0	10	0	0	5	2,000.00	0	0	0	0	0	20	400.00	20	400.00	8,000.00
Tape, transparent 1/2" w (thick)	roll	0	0	10	10	250.00	0	8	0	8	0	0	8	320.00	8	0	0	8	320.00	34	15.00	510.00	510.00	
Tape, transparent 3/4" w (thick)	roll	0	0	9	9	198.00	0	92	0	92	0	0	7	154.00	2	0	0	2	44.00	110	22.00	2,420.00	2,420.00	
Tape, packaging 2" w	roll	0	0	39	39	2,940.00	0	37	0	37	0	0	50	3,000.00	18	0	0	18	1,080.00	144	60.00	8,640.00	8,640.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
Blank Compact Disk: w/blank Rewritable (branded)	pcs.	0	0	12	12	900.00	0	27	0	27	0	0	27	2,025.00	0	0	0	0	0	66	75.00	4,950.00	4,950.00	
Calculator, two way power, 14 digits	pc	0	0	2	2	2,300.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	2	1,150.00	2	2,300.00	2,300.00
Clip, binder - 1 1/4"; backfold	box	0	0	25	25	1,625.00	0	11	0	11	0	0	14	910.00	0	0	0	0	0	50	65.00	3,250.00	3,250.00	
Clear Sheet Protector, A4 size (11 holes)	pcbs	0	0	0	0	0.00	0	5	0	5	0	0	5	875.00	5	0	0	0	0	10	175.00	10	1,750.00	1,750.00
Clip, board; A4 size; heavy duty	pcs	0	0	10	10	900.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	10	90.00	10	900.00	900.00
Clip, board; legal size; heavy duty; with cover	pcs	0	0	0	0	0.00	0	2	0	2	0	0	2	556.00	2	0	0	0	0	4	278.00	4	1,112.00	1,112.00
Clip, binding, metal, 3"	box	0	0	2	2	310.00	0	2	0	2	0	0	4	620.00	0	0	0	0	0	8	155.00	8	1,240.00	1,240.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Price Catalogue (at 28 July 2022)	Total Quantity for the year	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
128	Correction Pen, liquid, Good quality	pcs.	0	0	26	26	5,200.00	0	38	0	38	7,600.00	34	0	0	34	6,800.00	16	0	0	16	3,200.00	114	200.00	22,800.00
129	Correction Tape, roll (5mm/1mm)/2mm, pack	packs	0	0	33	33	3,234.00	0	15	0	15	1,470.00	27	0	0	27	2,646.00	3	0	0	3	294.00	78	98.00	7,644.00
130	Cover, pvc - thick/ A4 size ; good quality	bes	0	0	17	17	9,650.00	0	16	0	16	9,040.00	24	0	0	24	13,560.00	12	0	0	12	6,780.00	69	565.00	38,985.00
131	Cover, pvc - thick/legal size; good quality	bes	0	0	12	12	7,560.00	0	16	0	16	10,060.00	24	0	0	24	15,120.00	12	0	0	12	7,560.00	64	630.00	40,320.00
132	Cutter, 18mm Snap-off Knife, branded (heavy duty)	pcs.	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	2	0	0	2	1,000.00	4	500.00	2,000.00
133	Cutter Paper platform	pcs.	0	0	0	0	0.00	0	2	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00
134	Dollar File Box (double) legal size; color blue with DPMH Logo	pcs.	0	0	0	0	0.00	0	10	0	10	3,200.00	10	0	0	10	3,200.00	0	0	0	0	0.00	20	320.00	6,400.00
135	Document Box Gnomonic Design with DPMH Logo	pcs.	0	0	15	15	6,900.00	0	0	0	0	0.00	15	0	0	15	6,900.00	0	0	0	0	0.00	30	460.00	13,800.00
136	DVD Compact Disc DVDR	pcs.	0	0	36	36	2,160.00	0	48	0	48	2,880.00	48	0	0	48	2,880.00	24	0	0	24	1,440.00	156	60.00	9,360.00
137	Envelope - brown; legal size	pcs.	0	0	340	340	1,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	340	4.00	1,360.00
138	Envelope - brown; A4 size	pcs.	0	0	70	70	210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	3.00	210.00
139	Envelope - brown; short size	pcs.	0	0	58	58	245.00	0	0	0	0	0.00	7	0	0	7	17.50	0	0	0	0	0.00	65	2.30	162.50
140	Envelope - brown; expanded; A4 size	pcs.	0	0	228	228	3,420.00	0	20	0	20	300.00	27	0	0	27	405.00	28	0	0	20	300.00	256	15.00	4,425.00
141	Envelope - plastic; short size	pcs.	0	0	10	10	80.00	0	0	0	0	0.00	10	0	0	10	80.00	0	0	0	0	0.00	20	8.00	160.00
142	Fastener, plastic coated	box	0	0	61	61	3,650.00	0	46	0	46	2,300.00	47	0	0	47	2,500.00	36	0	0	36	1,800.00	150	50.00	9,500.00
143	Fastener Plastic; XL size	box	0	0	20	20	2,300.00	0	37	0	37	4,255.00	49	0	0	40	4,600.00	16	0	0	16	1,840.00	113	115.00	12,995.00
144	Folder, expanded, with metal tabs, good quality	pcs.	0	0	100	100	6,800.00	0	0	0	0	0.00	100	0	0	100	6,800.00	0	0	0	0	0.00	200	68.00	13,600.00
145	Folder w/ side mechanism A4 size, with DPMH Logo, color blue	pcs.	0	0	250	250	76,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	305.00	76,250.00
146	Folder with side mechanism lock, legal size, color blue with logo	pcs.	0	0	70	70	23,100.00	0	128	0	120	39,600.00	228	0	0	220	72,600.00	70	0	0	70	23,100.00	460	330.00	152,800.00
147	Hardbound PU Cover Journal	pcs	0	0	10	10	2,250.00	0	0	0	0	0.00	12	0	0	12	2,700.00	0	0	0	0	0.00	22	225.00	4,950.00
148	Microfiche Cloth	pcs.	0	0	5	5	600.00	0	5	0	5	600.00	5	0	0	5	600.00	5	0	0	5	600.00	20	120.00	2,400.00
149	Pen, permanent marking; black; broad	pcs.	0	0	48	48	2,080.00	0	54	0	54	2,494.00	54	0	0	54	2,494.00	24	0	0	24	1,044.00	180	46.00	8,280.00
150	Pen, permanent marking; blue; broad	pcs.	0	0	3	3	138.00	0	33	0	33	1,518.00	33	0	0	33	1,518.00	3	0	0	3	138.00	72	46.00	3,312.00
151	Pen, permanent marking; red; broad	pcs.	0	0	3	3	138.00	0	3	0	3	138.00	3	0	0	3	138.00	3	0	0	3	138.00	12	46.00	552.00
152	Pipe, push; good quality	box	0	0	5	5	200.00	0	1	0	1	40.00	1	0	0	1	40.00	0	0	0	0	0.00	7	48.00	288.00
153	Plastic Cloth	meter	0	0	2	2	180.00	0	2	0	2	180.00	2	0	0	2	180.00	2	0	0	2	180.00	8	90.00	720.00
154	Plastic Comb Binding - 1 1/2" size (circular)	length	0	0	6	6	378.00	0	45	0	45	2,850.00	42	0	0	42	2,646.00	6	0	0	6	378.00	99	63.00	6,227.00
155	Plastic Comb Binding - 3/8" size (circular)	length	0	0	20	20	260.00	0	8	0	8	104.00	5	0	0	5	65.00	0	0	0	0	0.00	33	13.00	429.00
156	Plastic Comb Binding - 1/4" size (circular)	length	0	0	0	0	0.00	0	6	0	6	60.00	6	0	0	6	60.00	0	0	0	0	0.00	12	10.00	120.00
157	Plastic Comb Binding - 1/2" size (circular)	length	0	0	36	36	720.00	0	50	0	50	1,000.00	47	0	0	47	940.00	36	0	0	36	720.00	169	20.00	3,380.00
158	Plastic Comb Binding - 3/4" size (circular)	length	0	0	31	31	930.00	0	62	0	62	1,860.00	62	0	0	62	1,860.00	31	0	0	31	930.00	186	30.00	5,580.00
159	Plastic Comb Binding - 1" size (circular)	length	0	0	11	11	528.00	0	20	0	20	960.00	22	0	0	22	1,056.00	6	0	0	6	288.00	59	48.00	2,832.00
160	Plastic Comb Binding - 2" size (circular)	length	0	0	6	6	510.00	0	70	0	70	5,950.00	42	0	0	42	3,570.00	6	0	0	6	510.00	124	85.00	10,540.00
161	Rubber band; small size	box	0	0	0	0	0.00	0	4	0	4	260.00	4	0	0	4	260.00	0	0	0	0	0.00	8	65.00	520.00
162	Stamp, Numbering (6 digits)	pcs	0	0	2	2	360.00	0	0	0	0	0.00	2	0	0	2	360.00	0	0	0	0	0.00	4	180.00	720.00
163	Stamp, Numbering (8 digits)	pcs	0	0	2	2	380.00	0	0	0	0	0.00	2	0	0	2	380.00	0	0	0	0	0.00	4	190.00	760.00
164	Stamp, Numbering (10 digits)	pcs	0	0	0	0	0.00	0	3	0	3	3,155.00	3	0	0	3	3,155.00	0	0	0	0	0.00	6	1,045.00	6,270.00
165	Stamp, Numbering (12 digits)	pcs	0	0	0	0	0.00	0	5	0	5	6,775.00	5	0	0	5	6,775.00	0	0	0	0	0.00	30	1,355.00	13,550.00
166	Starfile Storage Box Artn with DPMH Logo	pcs	0	0	10	10	4,100.00	0	0	0	0	0.00	10	0	0	10	4,100.00	0	0	0	0	0.00	20	410.00	8,200.00
167	Whiteboard eraser	pcs	0	0	9	9	405.00	0	0	0	0	0.00	3	0	0	3	135.00	0	0	0	0	0.00	12	45.00	540.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 20 July 2022	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
13	Ink, Canon No. RF-102, BK	bed	0	0	0	0	0.00	0	1	0	1	3,619.00	1	0	0	1	3,619.00	0	0	0	0	0.00	2	3,619.00	7,238.00	
14	Ink, Canon No. 745, black	cart	0	0	3	3	3,274.20	0	3	0	3	3,274.20	3	0	0	3	3,274.20	3	0	0	3	3,274.20	12	1,091.40	13,095.60	
15	Ink, Canon No. 746, colored	cart	0	0	3	3	4,222.80	0	3	0	3	4,222.80	3	0	0	3	4,222.80	3	0	0	3	4,222.80	12	1,407.60	16,891.20	
16	Ink, Epson No. 001, black	beds	0	0	21	21	8,715.00	0	10	0	10	4,150.00	25	0	0	25	10,375.00	10	0	0	10	4,150.00	66	415.00	27,360.00	
17	Ink, Epson No. 001, cyan	beds	0	0	20	20	6,600.00	0	10	0	10	3,300.00	24	0	0	24	7,920.00	10	0	0	10	3,300.00	64	330.00	21,120.00	
18	Ink, Epson No. 001, magenta	beds	0	0	20	20	6,600.00	0	10	0	10	3,300.00	24	0	0	24	7,920.00	10	0	0	10	3,300.00	64	330.00	21,120.00	
19	Ink, Epson No. 001, yellow	beds	0	0	20	20	6,600.00	0	10	0	10	3,300.00	24	0	0	24	7,920.00	10	0	0	10	3,300.00	64	330.00	21,120.00	
20	Ink, Epson No. 003, black	beds	0	0	38	38	19,140.00	0	10	0	10	3,300.00	30	0	0	30	9,900.00	8	0	0	8	2,640.00	106	330.00	34,980.00	
21	Ink, Epson No. 003, cyan	beds	0	0	40	40	15,400.00	0	8	0	8	2,680.00	24	0	0	24	9,040.00	6	0	0	6	2,010.00	78	333.60	26,130.00	
22	Ink, Epson No. 003, magenta	beds	0	0	40	40	15,400.00	0	8	0	8	2,680.00	24	0	0	24	9,040.00	6	0	0	6	2,010.00	78	333.60	26,130.00	
23	Ink, Epson No. 003, yellow	beds	0	0	40	40	15,400.00	0	8	0	8	2,680.00	24	0	0	24	9,040.00	6	0	0	6	2,010.00	78	333.60	26,130.00	
24	Ink, Epson No. 008, black	beds	0	0	5	5	4,650.00	0	5	0	5	4,650.00	5	0	0	5	4,650.00	5	0	0	5	4,650.00	20	970.00	19,400.00	
25	Ink, Epson No. 008, cyan	beds	0	0	5	5	3,625.00	0	5	0	5	3,625.00	5	0	0	5	3,625.00	5	0	0	5	3,625.00	20	763.00	15,300.00	
26	Ink, Epson No. 008, magenta	beds	0	0	5	5	3,625.00	0	5	0	5	3,625.00	5	0	0	5	3,625.00	5	0	0	5	3,625.00	20	763.00	15,300.00	
27	Ink, Epson No. 008, yellow	beds	0	0	5	5	3,625.00	0	5	0	5	3,625.00	5	0	0	5	3,625.00	5	0	0	5	3,625.00	20	763.00	15,300.00	
28	Ink, Epson No. T180, black	beds	0	0	10	10	20,400.00	0	0	0	0	0.00	10	0	0	10	20,400.00	0	0	0	0	0.00	20	2,040.00	40,800.00	
29	Ink, Epson No. T180, cyan	beds	0	0	5	5	7,650.00	0	0	0	0	0.00	5	0	0	5	7,650.00	0	0	0	0	0.00	10	1,330.00	15,300.00	
30	Ink, Epson No. T180, magenta	beds	0	0	5	5	7,650.00	0	0	0	0	0.00	5	0	0	5	7,650.00	0	0	0	0	0.00	10	1,330.00	15,300.00	
31	Ink, Epson No. T180, yellow	beds	0	0	5	5	7,650.00	0	0	0	0	0.00	5	0	0	5	7,650.00	0	0	0	0	0.00	10	1,330.00	15,300.00	
32	Ink, Epson No. T9401, black	beds	0	0	2	2	7,710.00	0	2	0	2	7,710.00	2	0	0	2	7,710.00	2	0	0	2	7,710.00	8	3,855.00	30,840.00	
33	Ink, Epson No. T9402, cyan	beds	0	0	2	2	7,710.00	0	2	0	2	7,710.00	2	0	0	2	7,710.00	2	0	0	2	7,710.00	8	3,855.00	30,840.00	
34	Ink, Epson No. T9403, magenta	beds	0	0	2	2	7,710.00	0	2	0	2	7,710.00	2	0	0	2	7,710.00	2	0	0	2	7,710.00	8	3,855.00	30,840.00	
35	Ink, Epson No. T9404, yellow	beds	0	0	2	2	7,710.00	0	2	0	2	7,710.00	2	0	0	2	7,710.00	2	0	0	2	7,710.00	8	3,855.00	30,840.00	
36	Ink, HP No. GT51, black	bed	0	0	10	10	4,000.00	0	0	0	0	0.00	10	0	0	10	4,000.00	0	0	0	0	0.00	20	400.00	8,000.00	
37	Ink, HP No. GT52, cyan	bed	0	0	5	5	2,125.00	0	0	0	0	0.00	5	0	0	5	2,125.00	0	0	0	0	0.00	10	425.00	4,250.00	
38	Ink, HP No. GT52, magenta	bed	0	0	5	5	2,125.00	0	0	0	0	0.00	5	0	0	5	2,125.00	0	0	0	0	0.00	10	425.00	4,250.00	
39	Ink, HP No. GT52, yellow	bed	0	0	5	5	2,125.00	0	0	0	0	0.00	5	0	0	5	2,125.00	0	0	0	0	0.00	10	425.00	4,250.00	
40	Ink, HP No. 9226, black	cart	0	0	20	20	48,400.00	0	15	0	15	37,650.00	20	0	0	20	48,400.00	10	0	0	10	24,200.00	65	1,920.00	118,300.00	
41	Ink, HP No. 9230, cyan	cart	0	0	20	20	36,400.00	0	15	0	15	27,300.00	20	0	0	20	36,400.00	10	0	0	10	18,200.00	65	1,920.00	118,300.00	
42	Ink, HP No. 9230, magenta	cart	0	0	20	20	36,400.00	0	15	0	15	27,300.00	20	0	0	20	36,400.00	10	0	0	10	18,200.00	65	1,920.00	118,300.00	
43	Ink, HP No. 9230, yellow	cart	0	0	20	20	36,400.00	0	15	0	15	27,300.00	20	0	0	20	36,400.00	10	0	0	10	18,200.00	65	1,920.00	118,300.00	
44	Ink, HP No. 925, black	cart	0	0	10	10	6,000.00	0	5	0	5	3,000.00	10	0	0	10	6,000.00	0	0	0	0	0.00	25	600.00	15,000.00	
45	Ink, HP No. 925, cyan	cart	0	0	10	10	6,000.00	0	5	0	5	3,000.00	10	0	0	10	6,000.00	0	0	0	0	0.00	25	600.00	15,000.00	
46	Ink, HP No. 925, magenta	cart	0	0	10	10	6,000.00	0	5	0	5	3,000.00	10	0	0	10	6,000.00	0	0	0	0	0.00	25	600.00	15,000.00	
47	Ink, HP No. 925, yellow	cart	0	0	10	10	6,000.00	0	5	0	5	3,000.00	10	0	0	10	6,000.00	0	0	0	0	0.00	25	600.00	15,000.00	
48	Maintenance Box, C130HD100 (Epson 1610)	pcs	0	0	1	1	1,105.00	0	1	0	1	1,105.00	1	0	0	1	1,105.00	1	0	0	1	1,105.00	4	1,105.00	4,420.00	
49	Toner, Epson, LC - 5029, 110mm x 3mm, black on yellow	cart	0	0	3	3	1,980.00	0	0	0	0	0.00	3	0	0	3	1,980.00	0	0	0	0	0.00	6	660.00	3,960.00	
50	Toner, Canon, MFG 28	box	0	0	0	0	0.00	0	1	0	1	3,465.00	0	0	0	0	0.00	1	0	0	1	3,465.00	2	3,465.00	6,930.00	
51	Toner, Canon, MFG 32	box	0	0	30	30	8,880.00	0	0	0	0	0.00	30	0	0	30	8,880.00	0	0	0	0	0.00	60	9,000.00	49,000.00	
52	Toner, Canon, MFG 51	cart	0	0	0	0	0.00	0	1	0	1	6,325.00	0	0	0	0	0.00	1	0	0	1	6,325.00	2	6,325.00	12,650.00	
53	Toner, HP No. CF4100, black	pcs	0	0	7	7	91,950.00	0	1	0	1	13,650.00	1	0	0	1	13,650.00	1	0	0	1	13,650.00	10	13,650.00	130,500.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue as of 28 May 2022	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average				
54	Toner, HP No. CF411X, cyan	pcs		0	0	2	2	26,100.00	0	1	0	1	13,050.00	1	0	0	1	13,050.00	1	0	0	1	13,050.00	5	13,050.00	65,250.00	
55	Toner, HP No. CF412X, yellow	pcs		0	0	2	2	26,100.00	0	1	0	1	13,050.00	1	0	0	1	13,050.00	1	0	0	1	13,050.00	5	13,050.00	65,250.00	
56	Toner, HP No. CF413X, magenta	pcs		0	0	2	2	26,100.00	0	1	0	1	13,050.00	1	0	0	1	13,050.00	1	0	0	1	13,050.00	5	13,050.00	65,250.00	
57	Toner, HP No. CE412A, yellow	bes		0	0	10	10	85,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	10	85,400.00	
58	Toner, HP No. CE413A, magenta	bes		0	0	10	10	85,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	10	85,400.00	
59	Toner, HP No. CE414A, cyan	bes		0	0	10	10	85,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	10	85,400.00	
60	Toner, HP No. CE410A, black	bes		0	0	12	12	82,620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	12	82,620.00	
61	Toner, HP No. 201A, black	cart		0	0	4	4	23,860.00	0	4	0	4	23,860.00	4	0	0	4	23,860.00	4	0	0	4	23,860.00	16	5,965.00	95,940.00	
62	Toner, HP No. 201A, magenta	cart		0	0	4	4	25,920.00	0	4	0	4	25,920.00	4	0	0	4	25,920.00	4	0	0	4	25,920.00	16	6,480.00	103,680.00	
63	Toner, HP No. 201A, cyan	cart		0	0	4	4	25,920.00	0	4	0	4	25,920.00	4	0	0	4	25,920.00	4	0	0	4	25,920.00	16	6,480.00	103,680.00	
64	Toner, HP No. 201A, yellow	cart		0	0	4	4	25,920.00	0	4	0	4	25,920.00	4	0	0	4	25,920.00	4	0	0	4	25,920.00	16	6,480.00	103,680.00	
65	Toner, HP No. 12A	cart		0	0	1	1	6,580.00	0	2	0	2	3,290.00	1	0	0	1	6,580.00	2	0	0	2	3,290.00	6	6,580.00	39,480.00	
66	Toner, OPT 12A, black	cart		0	0	3	3	1,552.50	0	1	0	1	517.50	4	0	0	4	2,070.00	0	0	0	0	0	0.00	8	517.50	4,140.00
67	Toner, OPT 83A, black	cart		0	0	0	0	0.00	0	2	0	2	4,960.00	2	0	0	2	4,960.00	0	0	0	0	0	0.00	4	2,480.00	9,920.00
68	Toner, OPT F300A, black	cart		0	0	0	0	0.00	0	5	0	5	14,900.00	5	0	0	5	14,900.00	0	0	0	0	0	0.00	10	2,980.00	29,800.00
69	Toner, OPT F301A, cyan	cart		0	0	0	0	0.00	0	5	0	5	17,000.00	5	0	0	5	17,000.00	0	0	0	0	0	0.00	10	3,400.00	34,000.00
70	Toner, OPT F302A, yellow	cart		0	0	0	0	0.00	0	5	0	5	17,000.00	5	0	0	5	17,000.00	0	0	0	0	0	0.00	10	3,400.00	34,000.00
71	Toner, OPT F303A, magenta	cart		0	0	0	0	0.00	0	5	0	5	17,000.00	5	0	0	5	17,000.00	0	0	0	0	0	0.00	10	3,400.00	34,000.00
72	Toner for fax Machine (Brother) S/N: E738032N44062(175-2018)	cart		0	0	0	0	0.00	0	4	0	4	12,680.00	0	0	0	0	0.00	0	0	0	0	0	0.00	4	12,680.00	12,680.00
73	Toner, CF280-A RVA, black	bes		0	0	3	3	7,500.00	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0	0.00	5	2,500.00	12,500.00
- Toner/Drum parts of Canon Copier/Printer																											
74	Toner Cartridge, Canon No. 045 Black High Yield	bes		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
75	Toner Cartridge, Canon No. 045 Cyan High Yield	bes		0	0	0	0	0.00	0	4	0	4	21,200.00	4	0	0	4	21,200.00	0	0	0	0	0	0.00	8	5,300.00	42,400.00
76	Toner Cartridge, Canon No. 045 Magenta High Yield	bes		0	0	0	0	0.00	0	2	0	2	11,400.00	4	0	0	4	22,800.00	0	0	0	0	0	0.00	6	5,700.00	34,200.00
77	Toner Cartridge, Canon No. 045 Yellow High Yield	bes		0	0	0	0	0.00	0	2	0	2	11,400.00	4	0	0	4	22,800.00	0	0	0	0	0	0.00	6	5,700.00	34,200.00
Fujifilm Xerox parts of Xerox Copier/Printer																											
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
78	Drum, Fuji Yield No. 316K, black	bes		0	0	0	0	0.00	0	2	0	2	46,200.00	1	0	0	1	23,100.00	0	0	0	0	0	0.00	3	23,100.00	69,300.00
79	Drum, Fuji Yield No. 316K, cyan	bes		0	0	0	0	0.00	0	2	0	2	46,200.00	1	0	0	1	23,100.00	0	0	0	0	0	0.00	3	23,100.00	69,300.00
80	Drum, Fuji Yield No. 316K, magenta	bes		0	0	0	0	0.00	0	2	0	2	46,200.00	1	0	0	1	23,100.00	0	0	0	0	0	0.00	3	23,100.00	69,300.00
81	Drum, Fuji Yield No. 316K, yellow	bes		0	0	0	0	0.00	0	2	0	2	46,200.00	1	0	0	1	23,100.00	0	0	0	0	0	0.00	3	23,100.00	69,300.00
82	Toner, Fuji No. 30K, black	bes		0	0	7	7	9,400.00	0	7	0	7	9,400.00	6	0	0	6	9,400.00	6	0	0	6	9,400.00	26	15,715.00	408,550.00	
83	Toner, Fuji No. 21K, cyan	bes		0	0	6	6	9,400.00	0	6	0	6	9,400.00	5	0	0	5	9,400.00	5	0	0	5	9,400.00	22	23,730.00	522,860.00	
84	Toner, Fuji No. 21K, magenta	bes		0	0	6	6	9,400.00	0	6	0	6	9,400.00	5	0	0	5	9,400.00	5	0	0	5	9,400.00	22	23,730.00	522,860.00	
85	Toner, Fuji No. 21K, yellow	bes		0	0	6	6	9,400.00	0	6	0	6	9,400.00	5	0	0	5	9,400.00	5	0	0	5	9,400.00	22	23,730.00	522,860.00	
86	Waste Toner Yield No. 63K	bes		0	0	2	2	5,360.00	0	3	0	3	9,400.00	2	0	0	2	5,360.00	2	0	0	2	5,360.00	9	2,960.00	24,120.00	
- Toner/Drum parts of Brother Toner and Blue Copier																											
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
87	Toner, Develop No. TN224, black	bes		0	0	1	1	16,500.00	0	11	0	11	9,400.00	6	0	0	6	9,400.00	1	0	0	1	16,500.00	19	16,500.00	313,500.00	
88	Toner, Develop No. TN224, cyan	bes		0	0	1	1	16,500.00	0	5	0	5	9,400.00	4	0	0	4	9,400.00	1	0	0	1	16,500.00	11	16,500.00	181,500.00	
89	Toner, Develop No. TN224, magenta	bes		0	0	1	1	16,500.00	0	3	0	3	9,400.00	4	0	0	4	9,400.00	1	0	0	1	16,500.00	11	16,500.00	181,500.00	
90	Toner, Develop No. TN224, yellow	bes		0	0	1	1	16,500.00	0	3	0	3	9,400.00	4	0	0	4	9,400.00	1	0	0	1	16,500.00	11	16,500.00	181,500.00	
91	Toner, Phaser KP 7170, black	cart		0	0	0	0	0.00	0	1	0	1	12,500.00	1	0	0	1	12,500.00	0	0	0	0	0	0.00	2	12,500.00	25,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Price Catalogue (as of 28 July 2022)	Total Quantity for the year	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount
92	Toner, Phaser KP 800; black	box	0	0	0	0	0.00	0	1	1	15,000.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00	
93	Toner, Phaser KP 800; cyan	box	0	0	0	0	0.00	0	1	1	25,000.00	1	0	0	1	25,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00	
94	Toner, Phaser KP 800; magenta	box	0	0	0	0	0.00	0	1	1	25,000.00	1	0	0	1	25,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00	
95	Toner, Phaser KP 800; yellow	box	0	0	0	0	0.00	0	1	1	25,000.00	1	0	0	1	25,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00	
96	Toner, Riso Console No. GD7330; black	box	0	0	0	0	0.00	0	0	0	0.00	4	0	0	4	58,000.00	0	0	0	0	0.00	4	14,500.00	59,000.00	
97	Toner, Riso Console No. GD7330; cyan	box	0	0	0	0	0.00	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00	
98	Toner, Riso Console No. GD7330; grey	box	0	0	0	0	0.00	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00	
99	Toner, Riso Console No. GD7330; magenta	box	0	0	0	0	0.00	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00	
100	Toner, Riso Console No. GD7330; yellow	box	0	0	0	0	0.00	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00	
	- Phaser KP 860 (S/N:13963472)		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	
101	Belt Cleaner Kit	set	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	1	12,000.00	12,000.00	
102	Ceramic Wire Kit	set	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	5,500.00	0	0	0	0	0.00	1	5,500.00	5,500.00	
103	Developer Roller Kit	set	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	64,900.00	0	0	0	0	0.00	1	64,900.00	64,900.00	
104	Drum Kit	set	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	51,700.00	0	0	0	0	0.00	1	51,700.00	51,700.00	
105	Fuser Kit	set	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	185,900.00	0	0	0	0	0.00	1	185,900.00	185,900.00	
106	Fuser Web	set	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	13,200.00	0	0	0	0	0.00	1	13,200.00	13,200.00	
107	Transfer Roller	set	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	20,250.00	0	0	0	0	0.00	1	20,250.00	20,250.00	
	Toner/Spare parts of Gestetner Copier		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	
108	Belt Cleaning Assembly Part # D090-61-41	pcs	0	0	0	0	0.00	0	3	3	19,125.00	0	0	0	0	0	0.00	3	0	0	3	19,125.00	6	6,735.00	36,250.00
109	Intermediate Transfer Belt Part # D1776067 (D1773098)	pcs	0	0	0	0	0.00	0	3	3	41,160.00	0	0	0	0	0	0.00	3	0	0	3	41,160.00	6	13,720.00	84,230.00
110	Collection Bottle	box	0	0	2	2	2,792.72	0	0	0	0.00	1	0	0	1	1,396.36	0	0	0	0	0.00	3	1,396.36	4,189.08	
111	Shower-Fusing Assembly (D1764442)	pcs	0	0	0	0	0.00	0	3	3	4,444.44	0	0	0	0	0	0.00	3	0	0	3	4,444.44	6	27,803.00	226,650.00
112	Development Unit Black (D1773025)	pcs	0	0	0	0	0.00	0	3	3	36,420.00	1	0	0	1	12,140.00	3	0	0	3	36,420.00	7	12,140.00	84,980.00	
113	Development Unit Cyan (D1773026)	pcs	0	0	0	0	0.00	0	3	3	37,650.00	1	0	0	1	12,550.00	3	0	0	3	37,650.00	7	12,550.00	87,650.00	
114	Development Unit Magenta (D1773027)	pcs	0	0	0	0	0.00	0	3	3	37,650.00	1	0	0	1	12,550.00	3	0	0	3	37,650.00	7	12,550.00	87,650.00	
115	Development Unit Yellow (D1773028)	pcs	0	0	0	0	0.00	0	3	3	37,650.00	1	0	0	1	12,550.00	3	0	0	3	37,650.00	7	12,550.00	87,650.00	
116	OPC Drum (D1862264)	pcs	0	0	3	3	35,550.00	0	3	3	35,550.00	3	0	0	3	35,550.00	3	0	0	3	35,550.00	12	11,850.00	142,800.00	
117	Photo Conductor Unit (D1862264)	box	0	0	0	0	0.00	0	3	3	35,550.00	1	0	0	1	11,850.00	3	0	0	3	35,550.00	7	11,850.00	82,950.00	
118	Photo Conductor Unit, cyan	box	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	11,850.00	0	0	0	0	0.00	1	11,850.00	11,850.00	
119	Photo Conductor Unit, magenta	box	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	11,850.00	0	0	0	0	0.00	1	11,850.00	11,850.00	
120	Photo Conductor Unit, yellow	box	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	11,850.00	0	0	0	0	0.00	1	11,850.00	11,850.00	
121	Toner, Gestetner MP C2003; black	box	0	0	52	52	4,444.44	0	43	43	4,444.44	41	0	0	41	4,444.44	16	0	0	16	88,640.00	152	5,440.00	942,980.00	
122	Toner, Gestetner MP C2003; cyan	box	0	0	41	41	4,444.44	0	35	35	4,444.44	30	0	0	30	4,444.44	18	0	0	18	4,444.44	124	10,890.00	1,350,350.00	
123	Toner, Gestetner MP C2003; magenta	box	0	0	41	41	4,444.44	0	37	37	4,444.44	30	0	0	30	4,444.44	18	0	0	18	4,444.44	126	10,890.00	1,372,140.00	
124	Toner, Gestetner MP C2003; yellow	box	0	0	41	41	4,444.44	0	35	35	4,444.44	30	0	0	30	4,444.44	18	0	0	18	4,444.44	124	10,890.00	1,350,350.00	
125	Toner, Gestetner MP BNC 2500; black	cart	0	0	10	10	25,400.00	0	10	10	25,400.00	5	0	0	5	27,700.00	0	0	0	0	0.00	25	5,940.00	138,300.00	
126	Toner, Gestetner MP C2003S; cyan	cart	0	0	10	10	4,444.44	0	10	10	4,444.44	5	0	0	5	5,450.00	0	0	0	0	0.00	25	10,890.00	272,250.00	
127	Toner, Gestetner MP C2003S; magenta	cart	0	0	10	10	4,444.44	0	10	10	4,444.44	5	0	0	5	5,450.00	0	0	0	0	0.00	25	10,890.00	272,250.00	
128	Toner, Gestetner MP C2003S; yellow	cart	0	0	10	10	4,444.44	0	10	10	4,444.44	5	0	0	5	5,450.00	0	0	0	0	0.00	25	10,890.00	272,250.00	
129	Toner, Gestetner MP 2501	box	0	0	30	30	82,850.00	0	0	0	0.00	30	0	0	30	82,850.00	0	0	0	0	0.00	60	2,265.00	165,300.00	
130	Toner, Gestetner MP 2014-1	box	0	0	3	3	13,850.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	3	4,320.00	19,070.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Price Catalogue (in US\$ per unit)	Total Quantity for the year (01-Jan-2022 to 31-Dec-2022)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				Q4 amount				
131	Toner Hopper; Toner Supply; Ink; Any Part # D1463240 (D0130240) / (00130242)			lms	0	0	2	2	11,860.00	0	1	0	1	5,930.00	2	0	0	2	11,860.00	1	0	0	1	5,930.00	6	5,930.00	57,380.00
132	Toner Hopper; Toner Supply; C; Any Part # D1463270			lms	0	0	2	2	10,030.00	0	1	0	1	5,015.00	2	0	0	2	10,030.00	1	0	0	1	5,015.00	6	5,015.00	30,090.00
133	Toner Hopper; Toner Supply; mag; Any Part # D146328			lms	0	0	2	2	13,260.00	0	1	0	1	6,630.00	2	0	0	2	13,260.00	1	0	0	1	6,630.00	6	6,630.00	39,780.00
134	Toner Hopper; Toner Supply; Y; Any Part # D1463310			lms	0	0	2	2	10,080.00	0	1	0	1	5,040.00	2	0	0	2	10,080.00	1	0	0	1	5,040.00	6	5,040.00	30,240.00
135	Waste Toner Box,			pcs	0	0	2	2	2,650.00	0	1	0	1	1,425.00	5	0	0	5	7,125.00	1	0	0	1	1,425.00	9	1,425.00	12,625.00
	Toner/Supplies parts of Kyocera Copiers				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
136	Toner, Kyocera No. TK-409109K			cart	0	0	0	0	0.00	0	1	0	1	8,935.00	1	0	0	1	8,935.00	0	0	0	0	0.00	2	8,935.00	17,870.00
137	Toner, Kyocera No. TK-6349K			cart	0	0	19	19	9,570.00	0	23	0	23	9,570.00	23	0	0	23	9,570.00	19	0	0	19	9,570.00	84	9,570.00	809,980.00
138	Toner, Kyocera No. TK-6349C			cart	0	0	8	8	9,570.00	0	10	0	10	9,570.00	10	0	0	10	9,570.00	8	0	0	8	9,570.00	36	17,020.00	641,520.00
139	Toner, Kyocera No. TK-6349M			cart	0	0	8	8	9,570.00	0	10	0	10	9,570.00	10	0	0	10	9,570.00	8	0	0	8	9,570.00	36	17,020.00	641,520.00
140	Toner, Kyocera No. TK-6349Y			cart	0	0	8	8	9,570.00	0	10	0	10	9,570.00	10	0	0	10	9,570.00	8	0	0	8	9,570.00	36	17,020.00	641,520.00
141	Toner for Kyocera No. TK-524K			lms	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	6,730.00	0	0	0	0	0.00	10	6,730.00	67,300.00
142	Toner for Kyocera No. TK-524M			lms	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	47,130.00	0	0	0	0	0.00	7	6,730.00	47,130.00
143	Toner for Kyocera No. TK-524M			lms	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	47,130.00	0	0	0	0	0.00	7	6,730.00	47,130.00
144	Toner for Kyocera No. TK-524C			lms	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	47,130.00	0	0	0	0	0.00	7	6,730.00	47,130.00
145	USB Port Hub Type C (good quality)			pcs	0	0	0	0	0.00	0	3	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
146	MK 8330E Treadmill 2550CI			lot	0	0	0	0	0.00	0	1	0	1	41,216.00	0	0	0	0	0.00	1	0	0	1	41,216.00	2	41,216.00	82,432.00
147	MK 8330B Treadmill 2550CI			lot	0	0	0	0	0.00	0	1	0	1	43,792.00	0	0	0	0	0.00	1	0	0	1	43,792.00	2	43,792.00	87,584.00
148	MK 8330D Treadmill 2550CI			lot	0	0	0	0	0.00	0	1	0	1	86,256.00	0	0	0	0	0.00	1	0	0	1	86,256.00	2	86,256.00	172,512.00
149	MK 8330A Treadmill 2550CI			lot	0	0	0	0	0.00	0	1	0	1	15,069.60	0	0	0	0	0.00	1	0	0	1	15,069.60	2	15,069.60	30,139.20
OTHERS					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	AIR CONDITIONING MAINTENANCE SERVICES			lot	0	0	3000	10000	10,000.00	50000	0	0	50000	180000	0	0	0	0	180000	10000	0	0	10000	10,000.00	73000	1.00	730,000.00
	APPARATUS AND CHEMICALS			lot	0	0	53867	53867	53867.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	53867	1.00	538,656.66
	CATERING SERVICES			lot	0	0	10000	10000	10000.00	10000	0	0	10000	10000	10000	0	0	0	10000	10000	0	0	10000	10,000.00	40000	1.00	400,000.00
	CONSTRUCTION SUPPLIES & SAFETY AND OCCUPATIONAL PRODUCT			lot	0	0	6190	6190	61,900.00	46900	0	0	46900	46900	0	0	0	0	0.00	0	0	0	0	0.00	51130	1.00	511,300.00
	DIESEL			lot	0	0	264000	264000	264000.00	264000	0	0	264000	264000	0	0	264000	264000	0	264000	264000	0	264000	264000	1056000	1.00	10,560,000.00
	FIELD EQUIPMENT			lot	0	0	0	0	0.00	502500	0	0	502500	462750	0	0	462750	462750	0	0	0	0	0	0.00	995250	1.00	995,250.00
	FURNITURE AND FIXTURES			lot	0	0	82200	82200	82200.00	82200	0	0	82200	82200	0	0	82200	82200	0	82200	82200	0	82200	82200	82200	1.00	822,200.00
	GASOLINE			lot	0	0	27720	27720	27,720.00	27720	0	0	27720	27,720.00	27720	0	0	27720	27,720.00	27720	0	0	27720	27,720.00	110880	1.00	110,880.00
	LUBRICANTS			lot	0	0	194700	194700	194700.00	194700	0	0	194700	194700	194700	0	0	194700	194700	194700	0	194700	194700	771300	1.00	771,300.00	
	OFFICE EQUIPMENT			lot	0	0	0	0	0.00	96850	0	0	96850	96,850.00	0	0	0	0	0.00	0	0	0	0	0.00	96850	1.00	96,850.00
	REPAIR AND MAINTENANCE OF COMPUTERS			lot	0	0	5000	5000	50,000.00	7000	0	0	7000	70,000.00	7000	0	0	7000	70,000.00	5000	0	0	5000	50,000.00	24000	1.00	240,000.00
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENTS			lot	0	0	0	0	0.00	36000	0	0	36000	36,000.00	22000	0	0	22000	22,000.00	7500	0	0	7500	75,000.00	64000	1.00	640,000.00
	REPAIR AND MAINTENANCE OF PRINTERS/COPERS			lot	0	0	6000	6000	60,000.00	28000	0	0	28000	28,000.00	18500	0	0	18500	18,500.00	7500	0	0	7500	75,000.00	60000	1.00	600,000.00
	REPAIR AND MAINTENANCE OF SERVICE VEHICLE			lot	0	0	20000	20000	20,000.00	32500	0	0	32500	32,500.00	30000	0	0	30000	30,000.00	22500	0	0	22500	22,500.00	105000	1.00	1,050,000.00
	SPARE PARTS			lot	0	0	57590	57590	57,590.00	93223	0	0	93223	93,223.00	93243	0	0	93243	93,243.00	90763	0	0	90763	90,763.00	349825	1.00	3,498,029.00
	SUPPLIES AND MATERIALS			lot	0	0	362514	362514	3,625,140.00	565201	0	0	565201	5,652,010.00	394311	0	0	394311	3,943,110.00	581400	0	0	581400	5,814,000.00	190966	1.00	1,909,626.00
	TRAINING KIT AND SEMINAR SUPPLIES			lot	0	0	15000	15000	15,000.00	35400	0	0	35400	35,400.00	22700	0	0	22700	22,700.00	10500	0	0	10500	10,500.00	83000	1.00	830,000.00
	TRAINING/WORKSHOP PERTAINING TO MAINTENANCE			lot	0	0	0	0	0.00	15000	0	0	15000	15,000.00	15000	0	0	15000	15,000.00	15000	0	0	15000	15,000.00	4500	1.00	45,000.00
					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

[illegible]

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue # (if 20 July 2022)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 Actual	Apr	May	June	Q2	Q2 Actual	July	Aug				Sept	Q3	Q3 Actual	Oct	Nov	Dec
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.																						

Prepared by:  **JAY CYPRIAN S. JACOBERO** **Property/Supply Officer**

Date Prepared: September 26, 2022

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

 **ROMEO M. GARCIA**
Accountant / Budget Officer

 **ERNEST S. GREGORIO, JR.**
Head of Office/Agency

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Capable for (12/31/2022)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



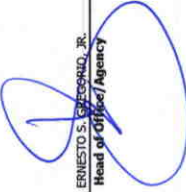
JAY CYPRIAN S. JACONERO
Property/Supply Officer

Date Prepared: September 26, 2022

Certified Funds Available / Certified Appropriation Funds Available:


MARK S. ANDERSON
Accountant / Budget Officer

Approved by:


ERNESTO S. YACOPINO, JR.
Head of Office / Agency