Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES NORTE

SUB DISTRICT ENGINEERING OFFICE

Daet, Camarines Norte FINAL ANNUAL PROCUREMENT PLAN 2022

		_	V-Main										_
-	Dungungananh	DMO.	Is this an	88242.26	Schedule fo			Activity		Est	imated Budget (P	hP)	Remarks
Code	Procurement	PMO/	Early	Mode of	Advertisement/		Notice of	Contract	Source of Funds	Total	MOOE	со	(Brief Description
(PAP)	Project	End-User	Procurement	Procurement	Posting of	Opening of	Award	Signing	A STATE STATE OF STAT	Total	MOOE	CO	of Project)
OFFICE	SUPPLIES		Activity?		IB/REI	Bids			***************************************				
OFFICE	1st Ouarter	7	T	Γ .	 								
1	2nd Quarter									_			
	3rd Quarter		No	Public Bidding					GoP	1,288,346.00			
1	4th Quarter		No	Public Bidding					GOI	5,864,232.00			
i	TOTAL	1	NO	Fublic bluding						7,152,578.00	7,152,578.00		
IT SUP					 					7,232,370.00	7,232,370.00		1
21 301	1st Quarter	T	T -	-						-			
	2nd Quarter	1	_	_						_			
1	3rd Quarter		No	Public Bidding					GoP	545,106.00			
	4th Quarter	1	No	Public Bidding			1		401	934,725.00			
	TOTAL	1	l No	Fublic bluding			-			1,479,831.00		1,479,831.00	
OFFICE	EQUIPMENT				 					2,479,032.00		2/47 5/032.00	
OFFICE	1st Quarter	T	T -							-			
	2nd Quarter	1	_	_						_			
1	3rd Quarter	1	No	Public Bidding					GoP	175,000.00			
1	4th Quarter	1	No	Public Bidding					GOI	890,959.00			
	TOTAL		INO	Public bluding						1,065,959.00		1,065,959.00	
CEMT-	XPANDABLE OFFICE EQU	ITDMENT								1,003,333.00		1,000,909.00	
SEMI-E	1st Quarter	TENENT.	T .	-									1
l l	2nd Quarter	1	_	_						_			
1	3rd Quarter	1	No	Public Bidding					GoP	20,000.00			
1	4th Quarter		140	- rabile blading					301	20,000.00			
	TOTAL									20,000.00		20,000.00	
TT FOL	IPMENT									20/000.00		20/000100	
21 200	1st Quarter	T	T -										
1	2nd Quarter		_	_			1			-			
1	3rd Quarter		No	Public Bidding					GoP	1,654,210.00			
	4th Quarter		No	Public Bidding					30.	5,115,950.00			
	TOTAL		140	Tablic blading						6,770,160,00		6,770,160,00	
COMM	UNICATION EQUIPMENT									0/770/200100		0/// 0/200100	
301-11-1	1st Quarter	T	-	-	†					-			
	2nd Quarter		-	-						-			
	3rd Quarter	1		_					GoP	-			
	4th Quarter		No	Public Bidding						1,374,256,00			
	TOTAL		110	, done blocking						1,374,256.00		1,374,256.00	
ICT FO	UIPMENT				1					.,,			1
	1st Quarter	T	T -	-									
	2nd Quarter	1	-	-						-			
	3rd Quarter		No	Public Biddina					GoP	9,932,015,75			
1	4th Quarter	1	No	Public Bidding						3,291,545.25			
	TOTAL		""	. dono bioding				5		13,223,561.00		13,223,561.00	
Sub to	tal of Page 1					L				20/220/002100		31,086,345.00	1
ann to	al OI Paye I	THE THE PERSON OF THE PERSON O					ST. AND THE RESERVE					31,000,043.00	



Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CAMARINES NORTE SUB DISTRICT ENGINEERING OFFICE

Daet, Camarines Norte

			Is this an		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code	Procurement	PMO/	Early	Mode of	Advertisement/		Notice of	Contract	Source of Funds				(Brief Description
(PAP)	Project	End-User	Procurement	Procurement	Posting of	Opening of	Award	Signing	Source of Funds	Total	MOOE	СО	of Project)
CEMT.E	XPANDABLE ICT EQUIPM	ENT	Activity?		IB/REI	Bids	7111010						51110,000,
	1st Quarter	ENT		_									1
	2nd Quarter		_	-						•			1
	3rd Quarter		No.	Public Bidding					GoP	101 200 00			
			No						GOP	181,200.00			1
	4th Quarter TOTAL		No	Public Bidding						52,500.00		200 200 00	
	XPANDABLE EQUIPMENT									233,700.00		233,700.00	ł 1
	1st Quarter		Г										· 1
	2nd Quarter			_									
	3rd Quarter			_					GoP	-			
	4th Quarter		No	Public Bidding					GOF	47,724.00			1
	TOTAL		NO	rubiic bluding						47,724.00		47,724.00	1
	URES & FIXTURES									47,724.00		47,724.00	i
	1st Quarter		- 1							-			1
	2nd Quarter		-	-						-			1
	3rd Quarter		No	Public Bidding					GoP	274,575.00			
	4th Quarter		No	Public Bidding					001	999,520.00			1
	TOTAL		110	r abito blading						1,274,095.00		1,274,095.00	1
	XPANDABLE FURNITURES	& FIXTURES	L							2/2/ 1/000100		2/27 1/055100	1
	1st Quarter		- 1	-						-			1 1
	2nd Quarter		-	-						-			1
	3rd Quarter	1	No	Public Bidding					GoP	40,000.00			1
	4th Quarter		No	Public Bidding					(5)(,5,7%)	30,000.00			
	TOTAL									70,000.00		70,000.00	
	& FIELD EQUIPMENT												
	1st Quarter		-	-						-			
	2nd Quarter		-	-	1					-			1
	3rd Quarter		No	Public Bidding					GoP	6,000.00			
	4th Quarter		No	Public Bidding	1					579,100.00			
	TOTAL									585,100.00		585,100.00	
	ATORY EQUIPMENT & APP	PARATUS											
	1st Quarter		-	-						-			1
	2nd Quarter		-	-						-			
	3rd Quarter								GoP				
	4th Quarter		No	Public Bidding						2,596,959.00			
	TOTAL	ADTNO CLIEDI								2,596,959.00		2,596,959.00	
	ARE, ELECTRICAL & PLUI 1st Ouarter	ARTING SOBBIT	ES										
	2nd Quarter		-	•						-			
	2nd Quarter 3rd Quarter		-	-					GoP	-			
			No	Dublic Diddie -					GOP	1 000 010 00			
	4th Quarter TOTAL		No	Public Bidding						1,986,919.00		4 000 040 00	
					L					1,986,919.00	L	1,986,919.00	
Sub tot	al of Page 2		-				Vantania de la constitución de l					6,794,497.00	



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CAMARINES NORTE SUB DISTRICT ENGINEERING OFFICE

Daet, Camarines Norte

			Is this an		Schedule for Each Procurement Activity				Estimated Budget (PhP)				
Code	Procurement	PMO/	Early	Mode of	Advertisement/					L30	mateu baaget (r	iir)	Remarks
(PAP)	Project	End-User	Procurement	Procurement	Posting of	Opening of	Notice of	Contract	Source of Funds	Total	MOOE	со	(Brief Description
(FAF)	Froject	Liiu-Osei	Activity?	Procurement	IB/REI	Bids	Award	Signing		Total	MODE	CO	of Project)
FLECTI	RICAL SUPPLIES	L	ACTIVITY:	×	ID/KEI	Dius							
	1st Quarter		T -	-									1
	2nd Ouarter		-	-						_			
	3rd Quarter		No	Public Bidding					GoP	2,900.00			
	4th Quarter		No	Public Bidding						2,900.00			
	TOTAL			· dono bradnig	_					5,800.00		5,800.00	
HARDY	VARE MATERIALS						w					2,000.00	1
	1st Quarter		-	-									1
	2nd Quarter		-	=						-			
	3rd Quarter		-						GoP	×			
	4th Quarter		No	Public Bidding					4-7-ya-1444	250,000.00			
	TOTAL									250,000.00		250,000.00	
HARDY	VARE/CONSTRUCTION MA	TERIALS]
	1st Quarter		-	-						-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding					GoP	2,050.00			
	4th Quarter		No	Public Bidding						500.00			
	TOTAL									2,550.00		2,550.00	
FUEL, (OIL & LUBRICANTS												
	1st Quarter		-							-			
	2nd Quarter		-							-			
	3rd Quarter		No	Public Bidding					GoP	1,370,145.00			
	4th Quarter		No	Public Bidding						2,262,445.00			
	TOTAL		L							3,632,590.00		3,632,590.00	
	MACHINERIES & EQUIPM	ENT	,										
	1st Quarter		- 1	-						-			
	2nd Quarter			- -					0.0	-			
	3rd Quarter		No	Public Bidding	1				GoP	20,000.00			
	4th Quarter		-	-								** ***	
	TOTAL	DENCEC								20,000.00		20,000.00	1
	SUPPLY & MATERIALS EX 1st Quarter	PENSES	1										
	2nd Quarter			-						-			
				-					GoP	-			
	3rd Quarter 4th Quarter		No.	Public Bidding					GOP	402 747 00			
	TOTAL		No	rubiic bidding						492,747.00 492,747.00		492,747.00	
	MENTS CALIBRATION & M	ATNITENANCE								492,747.00		492,747.00	
	1st Quarter	WTM I EMWINCE											
	2nd Quarter									-			
	3rd Quarter			_					GoP				
	4th Quarter		No	Public Bidding					GOI	400,000,00			
	TOTAL		NO	abile bloanly						400,000.00		400,000.00	
	tal of Page 3									700,000.00		4,803,687.00	
AD FO	al or rage o				*****************							7,000,007.00	



Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES NORTE

SUB DISTRICT ENGINEERING OFFICE

Daet, Camarines Norte

			Is this an		Schedule fo	r Each Procu	rement /	Activity		Est	imated Budget (P	hP)	n
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
MAINTE	ENANCE		Activity:		ID/KLI	bius							
	1st Quarter		-							•			
	2nd Quarter		-										
	3rd Quarter		-	-					GoP	-			
	4th Quarter		No	Public Bidding						408,440.00			
	TOTAL		1,10	r abiio biadii ig						408,440.00		408,440.00	
	CAL & SCIENTIFIC EQUIP	MENT										100/110100	
	1st Quarter		-										
	2nd Quarter		-	-									
	3rd Quarter		No	Public Bidding					GoP	25,000.00			
	4th Quarter		No	Public Bidding						192,000.00			
	TOTAL		, see							217,000.00		217,000.00	
PERSON	NAL PROTECTIVE EQUIPM	ENT (PPE)		**************************************									
	1st Quarter		-	-						-			1
	2nd Quarter		-	-						-			
	3rd Quarter		-	-					GoP	-			
	4th Quarter		No	Public Bidding						205,560.00			
	TOTAL									205,560.00		205,560.00	
	ASE OF VEHICLES											**************************************	
	SERVICE VEHICLE												
	1st Quarter		-	-						-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding					GoP	1,664,064.00			
	4th Quarter		-	-						-			
	TOTAL									1,664,064.00	1,664,064.00		
	ASE OF VEHICLES												
	SERVICE VEHICLE & SPAI	RE PARTS											
	1st Quarter		-	•						-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding					GoP	1,284,115.00			
	4th Quarter		No	Public Bidding						3,649,055.00			
	TOTAL									4,933,170.00	4,933,170.00		
	ASE OF ASPHALT AGGREG	ATES FOR ASF	PHALT PATCHING	G OF NATIONAL R	ROAD								
	1st Quarter									-			
	2nd Quarter		-	Small Value						-			
	3rd Quarter		-	Procurement					GoP	-			
	4th Quarter		No	FIOCUIEITICAL						314,820.00			
	TOTAL									314,820.00	314,820.00		
Sub tota	al of Page 4											7,743,054.00	



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CAMARINES NORTE SUB DISTRICT ENGINEERING OFFICE

Daet, Camarines Norte

	100 370111111111111111111111111111111111		Is this an		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(Brief Description of Project)
PURCH	ASE OF ASPHALT AGGREG	ATES FOR ASP		OF PRIMARY &		ATIONAL RO	DAD					An and a second	
	1st Quarter 2nd Quarter 3rd Quarter		-	Small Value					GoP	-			
	4th Quarter TOTAL ASE OF TOOLS, WELDING	EQUITOMENT A	No SPADE DAD	Procurement	TTER AND CUA	TNICAW				499,440.00 499,440.00		499,440.00	
	1st Quarter	EQUIPMENT A	ND SPAKE PAK	S FOR BRUSHCU	I IER AND CHA	INSAW							-
	2nd Quarter 3rd Quarter		-	-					GoP	-			
	4th Quarter TOTAL		No	Public Bidding						949,230.00 949,230.00		949,230.00	
	ASE OF HOT ASPHALT (60	/70)								949,230.00		949,230.00	1
	1st Quarter 2nd Quarter	,,,,,	-	#. #:					GoP				
	3rd Quarter 4th Quarter TOTAL		No No	Public Bidding					GOP	583,200.00 583,200.00	583,200.00		
	ASE OF HOT ASPHALT (60	/70)											
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL		- - - No	Small Value Procurement					GoP	496,800.00 496,800.00		496,800.00	
	ASE OF MATERIALS FOR T	HE REGRAVEL	LING OF ROADV	AY AND SHOULD	ERS]
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL		- - - No	Small Value Procurement					GoP	- - 199,824.00 199,824.00	199,824.00		
	ASE OF ROAD SAFETY DEV	ICES (GUARD	RAILS)										-
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter		- - No	- - Public Bidding					GoP	800,000.00			
	TOTAL	-								800,000.00	800,000.00		-
	ASE OF SMALL EQUIPMEN 1st Quarter			_									1
	2nd Quarter 3rd Quarter 4th Quarter		- No	- - Public Biddina					GoP	- - - 989,440,00			
	TOTAL		IVO	rubiic bluuliig						989,440.00		989,440.00	
Sub tot	al of Page 5											4,517,934.00	

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SUB DISTRICT ENGINEERING OFFICE

Daet, Camarines Norte

			Is this an		Schedule for Each Procurement Activity			Estimated Budget (PhP)					
Code	Procurement	PMO/	Early	Mode of	Advertisement/	Submission/					macca sauget (Remarks
(PAP)	Project	End-User	Procurement	Procurement	Posting of	Opening of	Notice of	Contract	Source of Funds	Total	MOOE	co	(Brief Description
(, , ,			Activity?	r rocaromone	IB/REI	Bids	Award	Signing		10001	11002	-	of Project)
PURCH	ASE OF THERMOPLASTIC	PAINT MATER			1D/KLI	Dius							
	1st Ouarter		T - 1										
	2nd Quarter												
	3rd Quarter	į	- 1	-					GoP	-			
	4th Quarter		No	Public Bidding						899,400.00			
	TOTAL									899,400.00	899,400.00		
PURCH	ASE OF THERMOPLASTIC	PAINT MATER	IALS										
	1st Quarter		-										
	2nd Quarter	1	-	Small Value						-			
	3rd Quarter		-	Procurement					GoP	-			
1 1	4th Quarter		No	Procurement						499,956.00			
	TOTAL									499,956.00		499,956.00	
	ASE OF FIELD UNIFORM,	PERSONAL PR	OTECTIVE EQUI	PMENT, LAKBAY	LALAY & RESC	UE EQUIPM	ENT						
	1st Quarter		-	-						w			
	2nd Quarter		-	-						×			
	3rd Quarter			÷	į.				GoP	L L			
	4th Quarter		No	Public Bidding						799,012.00			
	TOTAL		<u> </u>							799,012.00		799,012.00	
	ASE OF FUEL AND OTHER	LUBRICANTS	FOR MOTOR VEH	IICLES AND SMAI	L EQUIPMENT	r							
	1st Quarter		-	-						•			
	2nd Quarter					1							
	3rd Quarter		No	Public Bidding					GoP	2,040,661.00			
	4th Quarter		No	Public Bidding						2,158,901.50			
	TOTAL ASE OF SPARE PARTS AND	70016500	MOTOR WELLTON							4,199,562.50	4,199,562.50		
	1st Ouarter	100LS FOR I	MOTOR VEHICLE										
	2nd Quarter		- 1	-						-			
			- 1	-					GoP	-			
	3rd Quarter 4th Quarter		N-	Dublic Diddies					GOP	4 047 000 00			
	TOTAL		No	Public Bidding						1,047,900.00	1,047,900.00		
	ASE OF TIRES AND BATTE	DIEC EOD MO	TOD VEHICLES N	IOTOD VEHTCI EC						1,047,900.00	1,047,900.00		
	1st Quarter	KIES FOR MO	OK VENICLES IV	IOTOK VEHICLES									
	2nd Quarter												
	3rd Quarter			-					GoP				
	4th Quarter		No	Public Bidding					GUF	734,922.79			
	TOTAL		140	rubiic bidding						734,922.79	734,922.79		ti .
	al of Page 6		L							154,322.73	104/322173	8,180,753.29	
GRAND				Salponia de Legacia de Carto d								63,126,270,29	
						- Personal Paris Control	Access to the contract of the						
					_)				1		
	Prepared by:				Submitted by:						Approved by:		
	_/ /				1						0/1.		1
	THE						_ `				XIM		
	FRANCISCO A. ADORINO			,	RAMON ANSEI		GOS)		GUILBERT P. ROMERO			
	Engineer II, OIC - Procureme	ent Engineer			Assistant District Engineer OIC - District Engineer								
	Head, BAC Secretariat Chairperson, BAC												