



Department of Public Works and Highways  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CAMARINES NORTE**  
**SUB DISTRICT ENGINEERING OFFICE**  
 Daet, Camarines Norte  
**FINAL ANNUAL PROCUREMENT PLAN 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES													
	1st Quarter		-	-					GoP	-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding						1,288,346.00			
	4th Quarter		No	Public Bidding						5,864,232.00			
	TOTAL									7,152,578.00	7,152,578.00		
IT SUPPLIES													
	1st Quarter		-	-					GoP	-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding						545,106.00			
	4th Quarter		No	Public Bidding						934,725.00			
	TOTAL									1,479,831.00		1,479,831.00	
OFFICE EQUIPMENT													
	1st Quarter		-	-					GoP	-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding						175,000.00			
	4th Quarter		No	Public Bidding						890,959.00			
	TOTAL									1,065,959.00		1,065,959.00	
SEMI-EXPANDABLE OFFICE EQUIPMENT													
	1st Quarter		-	-					GoP	-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding						20,000.00			
	4th Quarter		-	-						-			
	TOTAL									20,000.00		20,000.00	
IT EQUIPMENT													
	1st Quarter		-	-					GoP	-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding						1,654,210.00			
	4th Quarter		No	Public Bidding						5,115,950.00			
	TOTAL									6,770,160.00		6,770,160.00	
COMMUNICATION EQUIPMENT													
	1st Quarter		-	-					GoP	-			
	2nd Quarter		-	-						-			
	3rd Quarter		-	-						-			
	4th Quarter		No	Public Bidding						1,374,256.00			
	TOTAL									1,374,256.00		1,374,256.00	
ICT EQUIPMENT													
	1st Quarter		-	-					GoP	-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding						9,932,015.75			
	4th Quarter		No	Public Bidding						3,291,545.25			
	TOTAL									13,223,561.00		13,223,561.00	
Sub total of Page 1												31,086,345.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SEMI-EXPANDABLE ICT EQUIPMENT														
	1st Quarter		-	-						-				
	2nd Quarter		-	-						-				
	3rd Quarter		No	Public Bidding					GoP	181,200.00				
	4th Quarter		No	Public Bidding						52,500.00				
	TOTAL									233,700.00		233,700.00		
SEMI-EXPANDABLE EQUIPMENT														
	1st Quarter		-	-						-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-					GoP	-				
	4th Quarter		No	Public Bidding						47,724.00				
	TOTAL									47,724.00		47,724.00		
FURNITURES & FIXTURES														
	1st Quarter		-	-						-				
	2nd Quarter		-	-						-				
	3rd Quarter		No	Public Bidding					GoP	274,575.00				
	4th Quarter		No	Public Bidding						999,520.00				
	TOTAL									1,274,095.00		1,274,095.00		
SEMI-EXPANDABLE FURNITURES & FIXTURES														
	1st Quarter		-	-						-				
	2nd Quarter		-	-						-				
	3rd Quarter		No	Public Bidding					GoP	40,000.00				
	4th Quarter		No	Public Bidding						30,000.00				
	TOTAL									70,000.00		70,000.00		
OFFICE & FIELD EQUIPMENT														
	1st Quarter		-	-						-				
	2nd Quarter		-	-						-				
	3rd Quarter		No	Public Bidding					GoP	6,000.00				
	4th Quarter		No	Public Bidding						579,100.00				
	TOTAL									585,100.00		585,100.00		
LABORATORY EQUIPMENT & APPARATUS														
	1st Quarter		-	-						-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-					GoP	-				
	4th Quarter		No	Public Bidding						2,596,959.00				
	TOTAL									2,596,959.00		2,596,959.00		
HARDWARE, ELECTRICAL & PLUMBING SUPPLIES														
	1st Quarter		-	-						-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-					GoP	-				
	4th Quarter		No	Public Bidding						1,986,919.00				
	TOTAL									1,986,919.00		1,986,919.00		
Sub total of Page 2												6,794,497.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICAL SUPPLIES													
	1st Quarter		-	-						-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding					GoP	2,900.00			
	4th Quarter		No	Public Bidding						2,900.00			
	TOTAL									5,800.00		5,800.00	
HARDWARE MATERIALS													
	1st Quarter		-	-						-			
	2nd Quarter		-	-						-			
	3rd Quarter		-	-					GoP	-			
	4th Quarter		No	Public Bidding						250,000.00			
	TOTAL									250,000.00		250,000.00	
HARDWARE/CONSTRUCTION MATERIALS													
	1st Quarter		-	-						-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding					GoP	2,050.00			
	4th Quarter		No	Public Bidding						500.00			
	TOTAL									2,550.00		2,550.00	
FUEL, OIL & LUBRICANTS													
	1st Quarter		-	-						-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding					GoP	1,370,145.00			
	4th Quarter		No	Public Bidding						2,262,445.00			
	TOTAL									3,632,590.00		3,632,590.00	
OTHER MACHINERIES & EQUIPMENT													
	1st Quarter		-	-						-			
	2nd Quarter		-	-						-			
	3rd Quarter		No	Public Bidding					GoP	20,000.00			
	4th Quarter		-	-						-			
	TOTAL									20,000.00		20,000.00	
OTHER SUPPLY & MATERIALS EXPENSES													
	1st Quarter		-	-						-			
	2nd Quarter		-	-						-			
	3rd Quarter		-	-					GoP	-			
	4th Quarter		No	Public Bidding						492,747.00			
	TOTAL									492,747.00		492,747.00	
EQUIPMENTS CALIBRATION & MAINTENANCE													
	1st Quarter		-	-						-			
	2nd Quarter		-	-						-			
	3rd Quarter		-	-					GoP	-			
	4th Quarter		No	Public Bidding						400,000.00			
	TOTAL									400,000.00		400,000.00	
Sub total of Page 3												4,803,687.00	





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Public Bidding						408,440.00				
	TOTAL									408,440.00		408,440.00		
TECHNICAL & SCIENTIFIC EQUIPMENT														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		No	Public Bidding						25,000.00				
	4th Quarter		No	Public Bidding						192,000.00				
	TOTAL									217,000.00		217,000.00		
PERSONAL PROTECTIVE EQUIPMENT (PPE)														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Public Bidding						205,560.00				
	TOTAL									205,560.00		205,560.00		
PURCHASE OF VEHICLES														
	SERVICE VEHICLE													
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		No	Public Bidding						1,664,064.00				
	4th Quarter		-	-						-				
	TOTAL									1,664,064.00	1,664,064.00			
PURCHASE OF VEHICLES														
	SERVICE VEHICLE & SPARE PARTS													
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		No	Public Bidding						1,284,115.00				
	4th Quarter		No	Public Bidding						3,649,055.00				
	TOTAL									4,933,170.00	4,933,170.00			
PURCHASE OF ASPHALT AGGREGATES FOR ASPHALT PATCHING OF NATIONAL ROAD														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	Small Value Procurement						-				
	4th Quarter		No							314,820.00				
	TOTAL									314,820.00	314,820.00			
Sub total of Page 4												7,743,054.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PURCHASE OF ASPHALT AGGREGATES FOR ASPHALT PATCHING OF PRIMARY & SECONDARY NATIONAL ROAD														
	1st Quarter		-	Small Value Procurement					GoP	-				
	2nd Quarter		-							-				
	3rd Quarter		-							-				
	4th Quarter		No							499,440.00				
	TOTAL							499,440.00			499,440.00			
PURCHASE OF TOOLS, WELDING EQUIPMENT AND SPARE PARTS FOR BRUSHCUTTER AND CHAINSAW														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Public Bidding						949,230.00				
	TOTAL								949,230.00			949,230.00		
PURCHASE OF HOT ASPHALT (60/70)														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Public Bidding						583,200.00				
	TOTAL								583,200.00			583,200.00		
PURCHASE OF HOT ASPHALT (60/70)														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Small Value Procurement						496,800.00				
	TOTAL								496,800.00			496,800.00		
PURCHASE OF MATERIALS FOR THE REGRAVELLING OF ROADWAY AND SHOULDERS														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Small Value Procurement						199,824.00				
	TOTAL								199,824.00			199,824.00		
PURCHASE OF ROAD SAFETY DEVICES (GUARDRAILS)														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Public Bidding						800,000.00				
	TOTAL								800,000.00			800,000.00		
PURCHASE OF SMALL EQUIPMENT														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Public Bidding						989,440.00				
	TOTAL								989,440.00			989,440.00		
Sub total of Page 5												4,517,934.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PURCHASE OF THERMOPLASTIC PAINT MATERIALS														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Public Bidding						899,400.00				
	TOTAL									899,400.00	899,400.00			
PURCHASE OF THERMOPLASTIC PAINT MATERIALS														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Small Value Procurement						499,956.00				
	TOTAL									499,956.00		499,956.00		
PURCHASE OF FIELD UNIFORM, PERSONAL PROTECTIVE EQUIPMENT, LAKBAY ALALAY & RESCUE EQUIPMENT														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Public Bidding						799,012.00				
	TOTAL									799,012.00		799,012.00		
PURCHASE OF FUEL AND OTHER LUBRICANTS FOR MOTOR VEHICLES AND SMALL EQUIPMENT														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		No	Public Bidding						2,040,661.00				
	4th Quarter		No	Public Bidding						2,158,901.50				
	TOTAL									4,199,562.50	4,199,562.50			
PURCHASE OF SPARE PARTS AND TOOLS FOR MOTOR VEHICLES														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Public Bidding						1,047,900.00				
	TOTAL									1,047,900.00	1,047,900.00			
PURCHASE OF TIRES AND BATTERIES FOR MOTOR VEHICLES MOTOR VEHICLES														
	1st Quarter		-	-					GoP	-				
	2nd Quarter		-	-						-				
	3rd Quarter		-	-						-				
	4th Quarter		No	Public Bidding						734,922.79				
	TOTAL									734,922.79	734,922.79			
Sub total of Page 6											8,180,753.29			
GRAND TOTAL											63,126,270.29			

Prepared by:

**FRANCISCO A. ADORINO JR.**  
Engineer II, OIC - Procurement Engineer  
Head, BAC Secretariat

Submitted by:

**RAMON ANSELMO C. CALAGOS**  
Assistant District Engineer  
Chairperson, BAC

Approved by:

**GUILBERT P. ROMERO**  
OIC - District Engineer