

## Republic of the Philippines

## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER

North Manila Engineering District Nagtahan, Sta. Mesa, Manila

## DPWH - NORTH MANILA DISTRICT ENGINEERING OFFICE CHANGES IN ANNUAL PROCUREMENT PLAN (APP) FOR THE FIRST SEMESTER OF F.Y - 2023 FOR GOODS AND SERVICES

DPWH-NMDEO-APP BASED ON GAA

CODE (PAP)	Procurement Project ( Contract name)	PMO/End- User I (IU)	Is this an Early Procurement Activities (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget			
					Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	MOOE	CO (Php '000)	Remarks (Brief Description of Project)
	Procurement of Fuel for use at Various Motor Vehicles, Heavy Equipments and Various Pumping Station Equipments Operation	DPWH - NMDEO	No	Small Value Procurement	10-Mar-23	04-Apr-23	12-Apr-23	14-Apr-23	EAO 2023	P 11,999.00		P 11,999.00	Supply and Delivery of Materials
	Procurement of Asphaltic Materials (Cationic Cold Mix Blend), Cationic Emulsified Asphalt (CRS-2) and Asphalt Sealant to be Used in Daily Maintenance Activities within NMDEO Jurisdiction	DPWH - NMDEO	No	Small Value Procurement	23-Mar-23	29-Mar-23	05-Apr-23	05-Apr-23	SR2023-02- 004177 dated February 4, 2023	P 991.00		P 991.00	Supply and Delivery of Materials
	Procurement of Supply and Delivery of Thermoplastic Materials to be used within NMDEO Jurisdiction	DPWH - NMDEO	No	Small Value Procurement	23-Mar-23	29-Mar-23	25-Apr-23	26-Apr-23	SR2023-02- 004177 dated February 4,	P 999.00		P 999.00	Supply and Delivery of Materials
	Procurement of Supply and Materials for Daily Routine Maintenance Activities within NMDEO Jurisdiction	DPWH - NMDEO	No	Small Value Procurement	23-Mar-23	29-Mar-23	03-Apr-23	04-Apr-23	2023 SR2023-02- 004177 dated February 4, 2023	P 999.00		P 999.00	Supply and Delivery of Materials
	Procurement of Painting Materials to be used in Maintenance Activities within NMDEO Jurisdiction	DPWH - NMDEO	No	Small Value Procurement	23-Mar-23	29-Mar-23	05-Apr-23	05-Apr-23	2023 SR2023-02- 004177 dated February 4, 2023	P 999.00		P 999.00	Supply and Delivery of Materials
	Procurement of Asphaltic Materials to be Furnished and Delivered (FD) and to be Used in Squaring / Patching Activities within NMDEO Jurisdiction	DPWH - NMDEO	No	Competitive Bidding	23-Mar-23	12-Apr-23	17-Apr-23	19-Apr-23	2023 SR2023-02- 004177 dated February 4,	P 4,800.00		P 4,800.00	Supply and Delivery of Materials
	Procurement of Painting Materials to be used in Road Safety Activities within NMDEO Jurisdiction	DPWH - NMDEO	No	Small Value Procurement	27-Apr-23	03-May-23	05-May-23	08-May-23	2023 SR2023-02- 004177 dated February 4, 2023	P 999.00		P 999.00	Supply and Delivery of Materials
	Procurement of Petroleum Oils and Lubricants for NMDEO Utilization	DPWH - NMDEO	No	Small Value Procurement	26-May-23	01-Jun-23	05-Jun-23	06-Jun-23	2023 SR2023-02- 004177 dated February 4, 2023	P 998.00		P 998.00	Supply and Delivery of Materials
	Procurement for the Supply and Delivery of Sand and Gravel for use Maintenance Activities within NMDEO Jurisdiction	DPWH - NMDEO	No	Small Value Procurement	28-Jun-23	04-Jul-23	07-Jul-23	10-Jul-23	2023 SR2023-02- 004177 dated February 4,	P 650.00		P 650.00	Supply and Delivery of Materials

CODE (PAP)	Procurement Project ( Contract name)	PMO/End- User (IU)	Is this an Early Procurement Activities (YES/NO)		Schedule for Each Procurement Activity					Estimated Budget			
				Mode of Procurement	de of Advertisement/ Submission/ Notice of Comment	Contract Signing	Source of Funds (	Total (Php '000)	MOOE	CO (Php '000)	Remarks (Brief Description of Project)		
	Procurement of Asphaltic Materials (Cationic Cold Mix Blend), Cationic Emulsified Asphalt (CRS-2) and Asphalt Sealant to be Used for Rectification Activities	DPWH - NMDEO	No	Small Value Procurement	28-Jun-23	04-Jul-23	07-Jul-23	10-Jul-23	SR2023-02- 004177 dated February 4, 2023	P 994.00		P 994.00	Supply and Delivery of Materials
	Procurement of Supply and Delivery of Thermoplastic Materials (white) to be used for Rectification of Pavement Markings	DPWH - NMDEO	No	Small Value Procurement	28-Jun-23	04-Jul-23	07-Jul-23	10-Jul-23	SR2023-02- 004177 dated February 4, 2023 SR2023-02-	P 998.00		P 998.00	Supply and Delivery of Materials
	Procurement of Minor Tools and Materials to be used in Routine Maintenance Activities within NMDEO Jurisdiction	DPWH - NMDEO	No	Small Value Procurement	28-Jun-23	04-Jul-23	11-Jul-23	12-Jul-23	SR2023-02- 004177 dated February 4, 2023	P 999.00		P 999.00	Supply and Delivery of Materials

Submitted by:

ENRICO S. LAZARO

Date:

07-25-2023

Recommended by:

TRIZSANNE MARGARET D. MARGELINO, DE MOURA

BAC-Champerson

Date:

7/25/2023

Approved by:

GERARD POPULENCE

District Enginee

Date:

7/26/2023