

FY 2023 Final Annual Procurement Plan Updated (Non-CSE) (Changes within the 1st Semester of 2023) for Civil Works - DPWH - 4th District Engineering Office, Siocon, Zamboanga del Norte

Code (PAP)/ Project ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23JJ0001	Construction of DPWH Building at Zamboanga del Norte 4th DEO (Newly Created DEO), Siocon, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/19/22	01/11/23	02/01/23	02/10/23	GoP	40,000,000	-	40,000,000	Construction of Standard DPWH office Building
23JJ0002	Preventive Maintenance – Secondary Roads, Zamboanga West Coastal Rd (Limpapa – Sibuco Sect) – K2006 + 000 – K 2006 + 533	Construction Section	Yes	Competitive Bidding	10/19/22	12/27/22	02/01/23	02/10/23	GoP	12,000,000	-	12,000,000	Preventive Maintenance of Secondary Roads
23JJ0003	Paving of Unpaved Roads - Secondary Roads, Liloy-Siocon Road - K2042+000 - K2042+571	Construction Section	Yes	Competitive Bidding	10/19/22	11/09/22	02/01/23	02/10/23	GoP	28,493,000	-	28,493,000	Construction of Road
23JJ0004	Paving of Unpaved Roads - Secondary Roads, Liloy-Siocon Road - K2056 + 000 - K2056 + 653	Construction Section	Yes	Competitive Bidding	10/19/22	11/29/22	02/01/23	02/10/23	GoP	17,000,000	-	17,000,000	Construction of Road
23JJ0005	Construction of Flood Control Structure at Placan River, Sirawai, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/19/22	11/09/22	02/01/23	02/10/23	GoP	40,000,000	-	40,000,000	Construction of Flood Control Structure
23JJ0006	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Liloy-Siocon Rd - K2056 + 942 - K2056 + 972	Construction Section	Yes	Competitive Bidding	11/03/22	11/23/22	02/01/23	02/10/23	GoP	15,000,000	-	15,000,000	Rehabilitation of road with slips, slope collapse and landslide
23JJ0007	Construction (Completion) of Multi-Purpose Building (Covered Court), Lunday, Sibuco, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/03/22	05/11/23	06/21/23	06/30/23	GoP	2,500,000	-	2,500,000	Construction (Completion) of MPB
23JJ0008	Paving of Unpaved Roads - Secondary Roads, Zamboanga West Coastal Rd (Sirawai Section) - (S01166MN) Chainage 14094 - Chainage 16000	Construction Section	Yes	Competitive Bidding	11/04/22	11/29/22	02/01/23	02/10/23	GoP	52,000,000	-	52,000,000	Construction of Road
23JJ0009	Preventive Maintenance - Secondary Roads, Zamboanga West Coastal Rd (Limpapa-Sibuco Sect) - K2001 + 000 - K2001 + 888	Construction Section	Yes	Competitive Bidding	11/03/22	11/23/22	02/01/23	02/10/23	GoP	20,000,000	-	20,000,000	Preventive Maintenance of Secondary Roads
23JJ0010	Construction of Flood Control Structure at Anongan River, Anongan, Sibuco, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/03/22	11/23/22	02/01/23	02/10/23	GoP	45,000,000	-	45,000,000	Construction of Flood Control Structure
23JJ0011	Construction of Flood Control Structure at Panabutan River, Sirawai, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/03/22	11/23/22	02/01/23	02/10/23	GoP	40,000,000	-	40,000,000	Construction of Flood Control Structure
23JJ0012	Construction of Road, Barangay Lunday, Sibuco, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/03/22	11/23/22	02/01/23	02/10/23	GoP	6,000,000	-	6,000,000	Construction of Barangay Road
23JJ0013	Construction of Road, Barangay San Vicente, Sirawai, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/03/22	11/23/22	02/01/23	02/10/23	GoP	11,000,000	-	11,000,000	Construction of Barangay Road
23JJ0014	Construction (Completion) of Multi Purpose Building (Covered Court), Barangay Lintangan (Purok 3), Sibuco, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/03/22	11/23/22	02/01/23	02/10/23	GoP	2,000,000	-	2,000,000	Construction (Completion) of MPB
23JJ0015	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Siocon-Sirawai Rd - K2093 + 108 - K2093 + 132	Construction Section	Yes	Competitive Bidding	11/17/22	12/27/22	02/01/23	02/10/23	GoP	10,000,000	-	10,000,000	Rehabilitation of road with slips, slope collapse and landslide
23JJ0016	Construction (Completion) of Multi-Purpose Building (Covered Court), JP Brillantes, Siocon, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/17/22	12/27/22	02/01/23	02/10/23	GoP	2,300,000	-	2,300,000	Construction (Completion) of MPB
23JJ0017	Construction (Completion) of Multi-Purpose Building (Covered Court), Placan, Sirawai, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/17/22	12/27/22	02/01/23	02/10/23	GoP	2,000,000	-	2,000,000	Construction (Completion) of MPB

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23JJ0018	Construction (Completion) of Multi-Purpose Building (Covered Court), Pugos, Sirawai, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/20/22	12/12/22	02/01/23	02/10/23	GoP	2,000,000	-	2,000,000	Construction (Completion) of MPB
23JJ0019	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, Liloy-Siocon Rd - K2029 + 568 - K2029 + 625, K2057 + 662 - K2057 + 712, K2060 + 670 - K2060 + 692, K2062 + 162 - K2062 + 222	Construction Section	Yes	Competitive Bidding	11/20/22	12/12/22	02/01/23	02/10/23	GoP	5,695,000	-	5,695,000	Rehabilitation of Secondary Roads
23JJ0020	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Zamboanga West Coastal Rd (Sibuco-Sirawai Section) - (S01166MN) Chainage 9715 - Chainage 9745	Construction Section	Yes	Competitive Bidding	11/20/22	12/12/22	02/01/23	02/10/23	GoP	14,000,000	-	14,000,000	Rehabilitation of road with slips, slope collapse and landslide
23JJ0021	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Zamboanga West Coastal Rd (Limpapa-Sibuco Sect) - K2002 + 578 - K2002 + 605, K2002 + 768 - K2002 + 788	Construction Section	Yes	Competitive Bidding	11/20/22	12/12/22	02/01/23	02/10/23	GoP	20,000,000	-	20,000,000	Rehabilitation of road with slips, slope collapse and landslide
23JJ0022	Construction of New Bridges -Lingayon Br. along Zamboanga West Coastal Road (Limpapa-Sibuco Sect) (Phase III)	Construction Section	Yes	Competitive Bidding	01/08/23	04/04/23	05/16/23	05/22/23	GoP	56,000,000	-	56,000,000	Construction of Bridge (Phase III)
23JJ0023	Construction (Completion) of Multi-Purpose Building (Covered Court), Culasian, Sirawai, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	01/08/23	01/31/23	02/20/23	02/23/23	GoP	2,000,000	-	2,000,000	Construction (Completion) of MPB
23JJ0024	Construction (Completion) of Multi-Purpose Building (Covered Court), Lubok, Sirawai, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	01/08/23	01/31/23	02/20/23	02/23/23	GoP	2,000,000	-	2,000,000	Construction (Completion) of MPB
23JJ0025	Construction of By-Pass and Diversion Roads, NRJ Poblacion – Manao Diversion Road, Siocon, Zamboanga del Norte	Construction Section	No	Competitive Bidding	02/10/23	03/07/23	04/03/23	04/11/23	GoP	24,000,000	-	24,000,000	Road Concreting
23JJ0026	Construction of By-Pass and Diversion Roads, NRJ Lituban-Andres Micubo By-Pass Road, Siocon, Zamboanga del Norte	Construction Section	No	Competitive Bidding	02/10/23	03/07/23	04/03/23	04/11/23	GoP	14,000,000	-	14,000,000	Road Concreting
23JJ0027	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Liloy-Siocon Rd - K2043 + 550 - K2043 + 642	Construction Section	No	Competitive Bidding	02/21/23	03/14/23	04/27/23	05/06/23	GoP	85,000,000	-	85,000,000	Construction of Slope Protection
23JJ0028	Construction of Flood Control Structure at Siocon River, Mendiola Bridge Siocon, Zamboanga del Norte	Construction Section	No	Competitive Bidding	03/04/23	03/28/23	04/27/23	05/03/23	GoP	45,000,000	-	45,000,000	Construction of Flood Control Structure
23JJ0029	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Liloy-Siocon Rd - K2058 + 261 - K2058 + 300	Construction Section	No	Competitive Bidding	03/15/23	04/04/23	05/08/23	05/15/23	GoP	17,000,000	-	17,000,000	Construction of Slope Protection
23JJ0030	Construction (Completion) of Multi-Purpose Building (Covered Court), Lintangan (Purok 7), Sibuco, Zamboanga del Norte	Construction Section	No	Competitive Bidding	03/15/23	04/04/23	05/08/23	05/15/23	GoP	2,000,000	-	2,000,000	Completion of Multipurpose Building
23JJ0031	Concreting of Brgy. D. Riconalla FMR, Brgy. D. Riconalla, Siocon, Zamboanga Del Norte	Construction Section	No	Competitive Bidding	03/15/23	04/04/23	05/08/23	05/15/23	GoP	12,960,000	-	12,960,000	Concreting of Brgy. Road
23JJ0032	Concreting of Brgy. Proper-Sitio Guimba Parang FMR, Brgy. Malayal, Sibuco, Zamboanga Del Norte	Construction Section	No	Competitive Bidding	03/15/23	04/04/23	05/09/23	05/15/23	GoP	12,000,000	-	12,000,000	Concreting of Brgy. Road
23JJ0033	Construction of Solar Water System, Municipality of Sibuco, Province of Zamboanga del Norte	Construction Section	No	Competitive Bidding	03/25/23	07/25/23	08/28/23	09/07/23	GoP	10,000,000	-	10,000,000	Construction of Solar Water System
23JJ0034	Construction of Rainwater Collection System (RWCS) at 1. M. Francisco Evacuation Center, M. Francisco, Siocon, ZN 2. 4th DEO Compound, M. Francisco, Siocon, ZN 3. Sta. Maria National High School, Sta. Maria, Siocon, ZN	Construction Section	No	Competitive Bidding	04/25/23	05/16/23	07/04/23	07/14/23	GoP	2,376,000	-	2,376,000	Construction of Rainwater Collection System
23JJ0035	Repair/Maintenance of DPWH Building, Zamboanga del Norte IV DEO Main Building, M. Francisco, Siocon, Zamboanga del Norte	Maintenance Section	No	Competitive Bidding	06/03/23	07/04/23	08/07/23	08/17/23	GoP	3,000,000	3,000,000.00		Repair/Maintenance of Public Buildings
23JJ0036	Repair/Maintenance of DENR Building CENRO IX – A4, SEBACAMA Forest House, Baliguian, Zamboanga del Norte	Maintenance Section	No	Competitive Bidding	06/03/23	07/04/23	08/07/23	08/17/23	GoP	1,000,000	1,000,000.00		Repair/Maintenance of Public Buildings
23JJ0037	Repair/Maintenance of Sibuco River Dike 3, Sibuco, Zamboanga del Norte	Maintenance Section	No	Competitive Bidding	06/03/23	07/04/23	08/07/23	08/17/23	GoP	6,100,000	6,100,000.00		Repair/Maintenance of Flood Control

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23JJ0038	Construction of 1STY4CL, Lintangan Integrated School, Sibuco, Zamboanga de Norte	Construction Section	No	Competitive Bidding	07/19/23	08/08/23	09/11/23	09/21/23	GcP	10,087,500	-	10,087,500	Construction of School Building
23JJ0039	Construction of 1STY2CL, Piacari ES, Sirawai, Zamboanga del Norte	Construction Section	No	Competitive Bidding	07/19/23	08/08/23	09/11/23	09/21/23	GcP	5,043,750	-	5,043,750	Construction of School Building

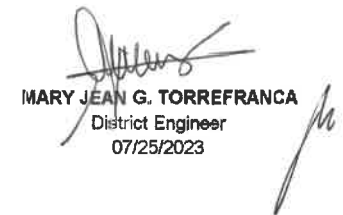
Prepared by:


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 Head, Procurement Unit
 07/25/2023

Checked by:


JOEY PAUL L. ESTRELLA
 BAC - Chairperson
 07/25/2023

Approved:


MARY JEAN G. TORREFRANCA
 District Engineer
 07/25/2023

FY 2023 Final Annual Procurement Plan Updated (Non-CSE) (Changes within the 1st Semester of 2023) for Goods and Services - DPWH - 4th District Engineering Office, Siocon, Zamboanga del Norte

Code (PAP)/ Project ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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1	Office Supplies and Devices	ZNIV DEO	No	Small Value Procurement	02/23/2023	03/02/2023	03/20/2023	03/21/2023	GoP	100,500.00	-	100,500.00	For use in the operation of ZN 4th DEO
2	Vehicle Repair and Maintenance	ZNIV DEO	No	Small Value Procurement	02/23/2023	03/02/2023	03/20/2023	03/21/2023	GoP	120,000.00	-	120,000.00	For use in the Service Vehicle Toyota Hilux (Red)
3	Construction Materials and Supplies	ZNIV DEO	No	Small Value Procurement	03/10/2023	03/16/2023	04/04/2023	04/05/2023	GoP	73,560.00	-	73,560.00	Rubberized Paint, Etc.
4	Construction Materials and Supplies	ZNIV DEO	No	Public Bidding	03/10/2023	03/30/2023			GoP	1,122,000.00	-	1,122,000.00	Failed Bid (Item 200)
5	Audio and Visual Equipment	ZNIV DEO	No	Small Value Procurement	03/10/2023	03/16/2023	04/04/2023	04/05/2023	GoP	28,809.00	-	28,809.00	For use in the operation of ZN 4th DEO
6	Vehicle Parts and Accessories	ZNIV DEO	No	Small Value Procurement	04/25/2023	03/21/2023	05/22/2023	05/26/2023	GoP	120,000.00	-	120,000.00	Tires for use in the service vehicle with Plate No. GAN 8132
7	Vehicle Repair and Maintenance	ZNIV DEO	No	Small Value Procurement	04/25/2023	05/02/2023	05/23/2023	05/26/2023	GoP	43,000.00	-	43,000.00	Front Bumper, Etc.
8	General Merchandise	ZNIV DEO	No	Small Value Procurement	04/25/2023	05/02/2023	05/22/2023	05/26/2023	GoP	289,150.00	-	289,150.00	Nylon, Etc. for use in the maintenance section
9	Information Technology Parts and Accessories and Perip	ZNIV DEO	No	Small Value Procurement	05/09/2023	05/16/2023	06/21/2023	06/22/2023	GoP	64,369.00	-	64,369.00	Vacuum + Blower, Etc. for use in the ICT
10	Fuels/Fuel Additives & Lubricants & Anti Corrosive	ZNIV DEO	No	Small Value Procurement	05/09/2023	05/16/2023			GoP	246,000.00	-	246,000.00	Failed Bid
11	Construction Materials and Supplies	ZNIV DEO	No	Public Bidding	05/11/2023	06/01/2023			GoP	1,699,600.00	-	1,699,600.00	Cancelled Bid
12	Construction Equipment (Rental)	ZNIV DEO	No	Public Bidding	05/11/2023	06/01/2023	07/01/2023	07/11/2023	GoP	1,007,792.00	-	1,007,792.00	Equipment Rental for use in the maintenance of national roads
13	Office Supplies and Devices	ZNIV DEO	No	Small Value Procurement	05/20/2023	05/26/2023	06/21/2023	06/22/2023	GoP	236,145.83	-	236,145.83	Office supplies not available in PS-DBM, for use in ZN 4th DEO
14	Office Equipment	ZNIV DEO	No	Small Value Procurement	05/20/2023	05/26/2023	06/21/2023	06/22/2023	GoP	86,265.53	-	86,265.53	Check Writer, Etc. for use in the cashiering unit
15	Vehicle Parts and Accessories	ZNIV DEO	No	Small Value Procurement	05/20/2023	05/26/2023	06/29/2023	06/30/2023	GoP	120,000.00	-	120,000.00	Tires for use in the service vehicle Toyota Hilux (Red)

Annual Procurement Plan FY 2023 (Changes within the 1st Semester) for Goods Services - DPWH - 4th District Engineering Office, Siocon, Zamboanga del Norte

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16	Garments	ZNIV DEO	No	Small Value Procurement	05/23/2023	05/30/2023	06/29/2023	06/30/2023	GoP	139,425.00	-	139,425.00	Anniversary Shirts, Etc.
17	Vehicle Repair and Maintenance	ZNIV DEO	No	Small Value Procurement	06/17/2023	06/23/2023	07/27/2023	08/06/2023	GoP	60,000.00	-	60,000.00	Tubeless Tires for use in the service vehicle assigned in ZN 4th DEO
18	Construction Equipment	ZNIV DEO	No	Public Bidding	06/03/2023	07/04/2023	08/07/2023	08/17/2023	GoP	1,600,000.00	-	1,600,000.00	Kneading Machine, Etc., for use in the maintenance of National Roads
19	Construction Materials and Supplies	ZNIV DEO	No	Public Bidding	07/08/2023	08/01/2023	09/04/2023	09/14/2023	GoP	1,098,620.00	-	1,098,620.00	Instant Cold Mix for use in the maintenance of national roads
20	Printing Supplies	ZNIV DEO	No	Small Value Procurement	07/11/2023	07/18/2023	08/21/2023	08/31/2023	GoP	81,720.00	-	81,720.00	Ink (Assorted Colors) for use in the Planning and Design Section
21	Fuels/Fuel Additives & Lubricants & Anti Corrosive	ZNIV DEO	No	Small Value Procurement	07/11/2023	07/18/2023	08/21/2023	08/31/2023	GoP	529,790.00	-	529,790.00	Diesel Fuel, Etc. for use in the operation of the Survey Unit of PDS
22	Vehicle Parts and Accessories	ZNIV DEO	No	Small Value Procurement	07/11/2023	07/18/2023	08/21/2023	08/31/2023	GoP	75,000.00	-	75,000.00	Tires for use in the Service Vehicle P7U593 (Toyota Hilux)
23	Laboratory Supplies and Equipment	ZNIV DEO	No	Public Bidding	07/03/2023	08/01/2023	09/04/2023	09/14/2023	GoP	3,400,000.00	-	3,400,000.00	For use in the Laboratory of the Quality Assurance Section of ZN 4th DEO

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 Head, Procurement Unit
 07/25/2023

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JOEY PAUL L. ESTRELLA
 BAC Chairperson
 07/25/2023

Approved:


MARY JEAN G. TORREFRANCA
 District Engineer
 07/25/2023

Annual Procurement Plan FY 2023 (Changes within the 1st Semester) for Consultancy Services - DPWH - 4th District Engineering Office, Siocon, Zamboanga del Norte

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07/29/2023

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07/25/2023