

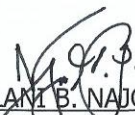
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

FY 2022 Updated Annual Procurement Plan for GOODS
(As of June 2022)

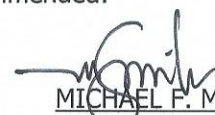
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES	IFUGAO FIRST DEO	Shopping NP-53.5 Agency-to-Agency						1,154,388.28	454,402.28	699,986.00	Procurement of Goods
	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	30,000.00	-	30,000.00	
1040401000	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	855,387.46	185,401.46	669,986.00	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	30,909.00	30,909.00	-	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	238,091.82	238,091.82	-	
5029999002	INVENTORY / COMMON ELECTRICAL SUPPLIES	IFUGAO FIRST DEO	NP-53.5 Agency-to-Agency						155.00	155.00	-	Procurement of Goods
5020399000	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	-	-	-	
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	-	-	-	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	-	-	-	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	155.00	155.00	-	
5020399000	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT	IFUGAO FIRST DEO	Agency Shopping						3,385.00	3,385.00	-	Procurement of Goods
	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	-	-	-	
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	3,385.00	3,385.00	-	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	-	-	-	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	-	-	-	
5029999002	INVENTORY / COMMON JANITORIAL SUPPLIES	IFUGAO FIRST DEO	Agency Shopping						-	-	-	Procurement of Goods
5020399000	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	-	-	-	
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	-	-	-	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	-	-	-	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	-	-	-	
5020399000	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM	IFUGAO FIRST DEO	Competitive Bidding Shopping						1,213,625.00	1,213,625.00	-	Procurement of Goods
	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	-	-	-	
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	134,805.00	134,805.00	-	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	-	-	-	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	1,078,820.00	1,078,820.00	-	

	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM	IFUGAO FIRST DEO	Competitive Bidding Shopping									
5029999002	* ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT								3,724,864.63	3,724,864.63	-	Procurement of Goods
	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	-	-		
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	2,104,764.63	2,104,764.63		
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	-	-		
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	1,620,100.00	1,620,100.00		
	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM	IFUGAO FIRST DEO	Shopping NP-53.9 - Small Value Procurement									Procurement of Goods
5029999002	* LABORATORY PARAPHERNALIA								-	-	-	
5020399000	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	-			
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	-			
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	-			
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	-			
	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM	IFUGAO FIRST DEO	Shopping NP-53.9 - Small Value Procurement									Procurement of Goods Gas/Heating Expenses used for airconditioner and generator during brown-outs
1040408000	* FUEL, TIRES, SPAREPARTS AND ACCESSORIES								8,190,635.09	7,973,617.47	217,017.62	
5020403000	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	1,243,310.13	1,139,071.83	104,238.30	
	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	3,122,122.66	3,009,343.34	112,779.32	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	346,516.36	346,516.36	-	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	3,478,685.94	3,478,685.94	-	
5020401000	INVENTORY / BILLS / OTHERS	IFUGAO FIRST DEO							629,751.43	-	629,751.43	Direct payment to service providers (IFELCO, LWUA, GLOBE)
5020402000	1st Quarter 2021			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	322,311.88		322,311.88	
5020503000	2nd Quarter 2021			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	307,439.55		307,439.55	
	3rd Quarter 2021			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	-		-	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	-		-	
							GRAND TOTAL		14,287,053.00			

Prepared by:


LEILANI B. NAJORRA
Head, Procurement Unit

Approval Recommended:


MICHAEL F. MARTIN
BAC Chairperson

Approved by:


DIOSDADO C. LOMIBAO
OIC-District Engineer