

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
26	4711811-02-002	DETERGENT PAK	bar	5	0	0	5	46.80	5	0	0	5	46.80	5	0	0	5	46.80	5	0	0	5	46.80	20	9.36	187.20
27	4711811-02-002	DETERGENT POWDER, all purpose	pouch	5	0	5	10	884.00	0	10	0	10	884.00	5	0	5	10	884.00	0	10	0	10	884.00	40	88.40	3,536.00
28	4711803-02-001	CONNECTANT SPRAY	can	5	6	0	11	1,658.80	5	6	0	11	1,658.80	5	6	0	11	1,658.80	5	6	0	11	1,658.80	44	152.80	6,635.20
29	4711801-01-001	DUST PAN	piece	5	0	0	5	234.00	5	0	0	5	234.00	5	0	0	5	234.00	5	0	0	5	234.00	20	46.80	936.00
30	4711802-01-003	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	4711803-01-001	PAINTING CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00
32	73101612-01-001	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
33	4711804-01-001	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,298.00	0.00
34	4711803-01-002	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00
35	4711803-01-001	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00
36	4711801-02-001	RAGS	bag	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
37	4711802-02-001	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.44	0.00
38	4712101-11-004	TRAS9BAG, 20L size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00
39	4712101-11-005	TRAS9BAG, Large size	pack/roll	5	5	15	889.20	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	40	59.20	3,568.00	1,356.80	0.00
40	4712101-11-006	TRAS9BAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	91.56	0.00
41	4712102-01-001	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPENSERS																										
42	1217201-01-001	INK, for stamp pad	ounce	6	5	5	16	499.20	5	4	4	13	405.60	5	4	4	13	405.60	5	4	4	13	405.60	55	31.20	1,716.00
CONSUMER ELECTRONICS																										
43	5216155-01-001	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00
FACE MASK																										
44	4211713-01-006	FACE MASK	box	50	50	40	140	7,280.00	50	50	40	140	7,280.00	50	50	40	140	7,280.00	50	50	40	140	7,280.00	500	52.00	26,120.00
FILMS																										
45	1311203-01-001	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00
46	1311201-01-002	CARBON FILM, legal size	box	4	0	0	4	1,027.52	4	0	0	4	1,027.52	4	0	4	1,027.52	2	0	0	2	513.76	14	256.88	3,596.32	0.00
FIRE FIGHTING EQUIPMENT																										
47	4611601-01-001	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	4611601-01-001	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	1011195-01-001	PHILIPPINE NATIONAL FLAG	piece	3	0	0	3	864.52	7	0	0	7	1,993.88	3	0	0	3	864.52	3	0	0	3	864.52	16	284.84	4,557.44
FURNITURE AND FURNISHINGS																										
50	3610150-01-001	MONOBLOC CHAIR, beige	piece	5	0	0	5	1,877.20	0	0	0	0	0.00	5	0	0	5	1,877.20	0	0	0	0	0.00	10	375.44	3,754.40
51	3610150-01-001	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	377.32	0.00
52	3610153-11-001	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,346.88	0.00
53	3610153-11-002	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,346.88	0.00
HEATING AND VENTILATION AND AIR CONDITION																										
54	4010164-01-001	ELECTRIC FAN, ceiling mount, coil type	unit	4	0	0	4	5,520.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,380.08	5,520.32
55	4010164-01-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
56	4010164-01-001	ELECTRIC FAN, stand type	unit	2	0	0	2	2,013.44	2	0	0	2	2,013.44	0	0	0	0	0.00	0	0	0	0	0.00	4	1,006.72	4,026.88
57	4010164-01-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	4211107-020003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	4211107-020004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,206.40	0.00
60	4201027-01-002	EXTERNAL HARD DRIVE	unit	2	2	2	6	18,108.48	2	2	3	7	21,126.56	2	2	3	7	21,126.56	3	2	2	7	21,126.56	27	3,010.08	81,481.44
61	4202010-01-004	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	224.64	0.00
62	4211103-110004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.60	0.00
63	4211103-110003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	4211108-01-002	COMPUTER MOUSE, Wireless	unit	6	6	5	17	2,881.84	6	6	6	18	3,051.36	6	6	5	17	2,881.84	6	6	6	18	3,051.36	70	169.52	11,866.40
65	4212102-01-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32,015.84	0.00

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				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
66	4212102-W-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	4212102-W-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,952.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	3910103-A-001	LEFT-EMITTING DIODE (LED) LEFT BALL, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	3910103-A-001	LEFT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	3120101-Q-001	GLUE, all-purpose	lb	0	2	0	2	141.44	0	0	0	0	0.00	0	2	0	2	141.44	0	0	0	0	0.00	4	70.72	282.88
71	3111000-00-W-001	STAPLE WIRE, heavy duty (staple type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
72	3111000-00-W-001	STAPLE WIRE, standard	box	22	24	22	68	1,615.68	22	24	22	68	1,615.68	22	24	22	68	1,615.68	22	24	24	70	1,661.20	274	23.76	6,510.34
73	3120102-71-W-001	TAPE, electrical	roll	8	6	6	20	389.80	8	6	6	20	389.80	8	6	6	20	389.80	8	6	6	20	389.80	80	18.48	1,508.60
74	3120102-71-W-001	TAPE, masking, 24mm	roll	13	12	12	37	2,289.56	13	12	12	37	2,289.56	13	12	12	37	2,289.56	13	12	12	37	2,289.56	148	61.86	9,158.34
75	3120102-71-W-002	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00
76	3120101-71-W-001	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.16	0.00
77	3120101-71-W-001	TAPE, transparent, 24mm	roll	50	50	50	150	1,716.00	50	50	50	150	1,716.00	50	50	50	150	1,716.00	50	50	50	150	1,716.00	600	11.44	6,864.00
78	3120101-71-W-002	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.92	0.00
79	3111000-70-W-001	THIN, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.72	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	4111000-00-W-002	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.80	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	4111000-00-W-001	BLADE, for general purpose utility knife	blade	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.00	0.00
82	4111000-00-W-001	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,004.64	0.00
83	4111000-00-W-001	CALCULATOR, Compact	unit	10	10	5	25	7,176.00	2	2	3	7	2,009.28	2	2	3	7	2,009.28	2	2	3	7	2,009.28	46	287.04	13,203.84
84	4111000-00-W-001	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	4112105-00-W-001	CLIP, barbed, 15mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
86	4112105-00-W-002	CLIP, barbed, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.60	0.00
87	4112105-00-W-003	CLIP, barbed, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.04	0.00
88	4112105-00-W-004	CLIP, barbed, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00
89	4111000-00-W-002	CORRECTION TAPE	piece	60	52	51	163	1,879.39	60	52	51	163	1,879.39	60	52	51	163	1,879.39	60	52	50	162	1,867.86	651	11.53	7,506.02
90	4111000-00-W-001	CUTTING UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00
91	4111000-00-W-001	DATA FILE BOX	piece	49	49	49	147	11,348.40	49	49	46	146	11,271.20	49	49	46	146	11,271.20	49	49	46	146	11,271.20	585	77.20	45,162.00
92	4112001-00-W-001	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.64	0.00
93	4112002-00-W-001	DATES STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	460.76	0.00
94	4111000-00-W-001	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	840.32	0.00
95	4111000-00-W-002	ENVELOPE, Documentary, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,078.48	0.00
96	4111000-00-W-001	ENVELOPE, Expanding, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,374.88	0.00
97	4111000-00-W-002	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
98	4111000-00-W-002	ENVELOPE, Mailbox	box	2	2	2	6	2,801.76	1	1	0	2	933.92	1	1	0	2	933.92	1	1	0	2	933.92	12	466.96	5,603.52
99	4111000-00-W-002	ENVELOPE, Mailbox, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00
100	4111912-00-W-001	EXASER, Ink, for blackboard/whiteboard	piece	3	2	2	7	86.31	2	2	2	6	73.98	3	2	2	7	86.31	2	2	2	6	73.98	26	12.33	328.58
101	4112118-00-W-001	FASTENER	box	22	21	21	64	6,056.96	22	21	21	64	6,056.96	22	21	21	64	6,056.96	22	21	21	64	6,056.96	296	94.64	2,827.84
102	4111000-00-W-001	FILE ORGANIZERS, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.20	0.00
103	4112001-00-W-001	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	4112001-00-W-002	FILE TAB DIVIDER, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	4112001-00-W-001	FOLDER, Prong with tabs, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00

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106	4412011-FO-02	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
107	4412011-FO-01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
108	4412011-FO-02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
109	4412027-FO-01	FOLDER, prebored	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
110	4412011-FO-03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
111	4412011-FO-04	FOLDER with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
112	4412008-FO-01	INDEX TAB	box	15	15	10	40	2,534.40	15	15	10	40	2,534.40	15	15	10	40	2,534.40	15	15	10	40	2,534.40	160	61.11
113	4411515-AP-02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
114	4412176-AP-01	MAGAZER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
115	4412176-AP-01	MAGAZER, Permanent Black	piece	23	23	23	68	1,000.80	23	22	67	1,046.20	23	23	22	68	1,000.80	23	22	22	67	1,046.20	270	15.60	4,212.00
116	4412176-AP-02	MAGAZER, Permanent Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
117	4412176-AP-03	MAGAZER, Permanent Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
118	4412176-AP-04	MAGAZER, Whiteboard, Black	piece	8	8	8	24	249.60	8	8	24	249.60	8	8	8	24	249.60	8	7	8	23	239.20	95	10.40	988.80
119	4412176-AP-02	MAGAZER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
120	4412176-AP-03	MAGAZER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
121	4412204-AP-001	PAPER CLIP, vinyl/plastic coated, 3mm	box	8	8	8	24	224.64	8	7	8	215.36	8	7	8	22	215.36	8	7	8	23	215.36	93	9.36	870.48
122	4412204-AP-002	PAPER CLIP, vinyl/plastic coated, junior, 50mm	box	13	13	13	39	932.88	12	13	38	908.66	13	13	13	39	932.88	12	13	13	38	908.66	154	23.92	3,683.68
123	4412003-AP-002	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
124	44101601-AP-001	PAPER TISSUE/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
125	4412176-AP-01	PENCIL, hard/graphite, with eraser	box	14	13	14	41	1,705.60	14	14	42	1,747.20	14	14	14	42	1,747.20	14	14	14	42	1,747.20	167	41.60	6,967.20
126	4411618-AP-001	PENCIL, SHARPER	piece	3	3	1	7	1,492.40	3	3	6	1,279.20	3	3	0	6	1,279.20	3	3	0	6	1,279.20	25	213.20	5,330.00
127	44101602-AP-001	PUNCHES, paper, heavy duty	piece	5	5	5	15	2,403.00	3	3	9	1,466.16	3	3	2	8	1,267.92	3	3	2	8	1,267.92	46	162.34	6,499.60
128	4412207-AP-010	BINDING RING/CORNER, plastic, 32 mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
129	4412201-AP-001	RUBBER BAND No. 18	box	2	2	2	6	992.16	0	0	0	0.00	2	2	2	6	992.16	0	0	0	0	0	0.00	12	163.36
130	4412195-AP-001	STAMP PAD, red	piece	7	7	0	14	596.96	0	0	0	0.00	7	6	0	13	554.32	0	0	0	0	0	0.00	27	42.64
131	44121618-AP-001	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
132	44121615-AP-001	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
133	44121615-AP-001	STAPLER, heavy duty (heavy)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
134	44121615-AP-001	STAPLER, heavy duty (heavy)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
135	44121615-AP-001	STAPLER, heavy duty (heavy)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
136	44121615-AP-001	STAPLER, heavy duty (heavy)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
137	44121615-AP-001	STAPLER, heavy duty (heavy)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
138	44121615-AP-001	STAPLER, heavy duty (heavy)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
139	44121615-AP-001	STAPLER, heavy duty (heavy)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
140	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
141	4411506-AP-011	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
142	4411506-AP-011	COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
143	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
144	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
145	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
146	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
147	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
148	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
149	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
150	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
151	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
152	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
153	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
154	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
155	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
156	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
157	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
158	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
159	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
160	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
161	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
162	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
163	4411506-AP-011	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
154	141151-02-001	RECORD BOOK, 300 PAGES	book	20	20	20	60	5,999.60	20	27	26	81	5,996.80	20	26	26	82	5,999.60	20	27	26	81	5,996.80	336	77.80	21,379.68
155	141151-02-002	RECORD BOOK, 500 PAGES	book	10	10	10	30	5,882.24	10	10	10	30	5,882.24	10	10	10	30	5,882.24	10	10	10	30	5,882.24	24	105.04	21,528.96
156	141129-17-004	TOILET, INTERLOCKED PAPER TOILET	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.12	0.00
157	141129-17-002	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.88	0.00
PERIPHERALS OR COLOGONES OR FRAGRANCES																										
158	531105-06-001	HAND SAW/TEETER	blade	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.28	0.00
PESTICIDES OR PEST REPLICANTS																										
159	101150-10-001	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	257.52	0.00
PRINTED PUBLICATIONS																										
160	501103-04-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 519)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	441010-06-005	DESK CARTRIDGE, BROTHER DR-355, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,547.20	0.00
2	441010-06-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32	0.00
3	441010-06-002	INK CARTRIDGE, CANON CL-811, Colored	cart	5	4	4	13	15,318.16	5	4	4	13	15,318.16	5	4	4	13	15,318.16	5	4	4	13	15,318.16	52	1,178.32	61,272.48
4	441010-06-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	441010-06-002	INK CARTRIDGE, CANON PG-810, Black	cart	5	6	5	16	14,277.12	5	5	5	15	13,984.80	5	6	5	16	14,277.12	5	5	5	15	13,984.80	62	881.32	54,520.56
6	441010-06-017	INK CARTRIDGE, EPSON CLT64100 (T641), Black	cart	15	15	12	42	9,739.80	15	15	12	42	9,739.80	15	15	12	42	9,739.80	15	15	12	42	9,739.80	168	231.60	38,808.96
7	441010-06-017	INK CARTRIDGE, EPSON CLT64300 (T643), Cyan	cart	11	11	11	33	7,992.60	11	11	11	33	7,992.60	11	11	11	33	7,992.60	11	11	11	33	7,992.60	132	242.20	31,971.92
8	441010-06-017	INK CARTRIDGE, EPSON CLT64500 (T645), Magenta	cart	11	11	11	33	7,992.60	11	11	11	33	7,992.60	11	11	11	33	7,992.60	11	11	11	33	7,992.60	132	242.20	31,971.92
9	441010-06-017	INK CARTRIDGE, EPSON CLT64400 (T644), Yellow	cart	11	11	11	33	7,992.60	11	11	11	33	7,992.60	11	11	11	33	7,992.60	11	11	11	33	7,992.60	132	242.20	31,971.92
10	441010-06-000	INK CARTRIDGE, HP C2700A (HP20), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.80	0.00
11	441010-06-000	INK CARTRIDGE, HP C2700A (HP20), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	441010-06-009	INK CARTRIDGE, HP C2733A (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	441010-06-010	INK CARTRIDGE, HP C2733A (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	441010-06-017	INK CARTRIDGE, HP C2700A (HP20), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	441010-06-017	INK CARTRIDGE, HP C2700A (HP20), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.36	0.00
16	441010-06-000	INK CARTRIDGE, HP C2722A (HP200), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	441010-06-000	INK CARTRIDGE, HP C2722A (HP200), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	441010-06-000	INK CARTRIDGE, HP C2722A (HP200), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	441010-06-000	INK CARTRIDGE, HP C2722A (HP200), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	441010-06-020	INK CARTRIDGE, HP C2615A (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	863.28	0.00
21	441010-06-070	INK CARTRIDGE, HP C2615A (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	441010-06-049	INK CARTRIDGE, HP C2615A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.60	0.00
23	441010-06-009	INK CARTRIDGE, HP C2615A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.40	0.00
24	441010-06-043	INK CARTRIDGE, HP C2615A (HP620), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,570.80	0.00
25	441010-06-043	INK CARTRIDGE, HP C2615A (HP621), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00
26	441010-06-043	INK CARTRIDGE, HP C2615A (HP621), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00
27	441010-06-043	INK CARTRIDGE, HP C2615A (HP621), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00
28	441010-06-046	INK CARTRIDGE, HP C2615A (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	416.12	0.00
29	441010-06-076	INK CARTRIDGE, HP C2615A (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	441010-06-023	INK CARTRIDGE, HP C2107A (HP78), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	401.56	0.00
31	441010-06-073	INK CARTRIDGE, HP C2108A (HP78), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	401.56	0.00
32	441010-06-042	INK CARTRIDGE, HP C2121A (HP85), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.20	0.00
33	441010-06-023	INK CARTRIDGE, HP C2122A (HP85), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	441010-06-043	INK CARTRIDGE, HP C2123A (HP85), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	441010-06-073	INK CARTRIDGE, HP C2124A (HP85), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	441010-06-043	INK CARTRIDGE, HP C2615A (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	429.12	0.00
37	441010-06-043	INK CARTRIDGE, HP C2615A (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	429.12	0.00
38	441010-06-020	INK CARTRIDGE, HP C2615A (HP85), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00													

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
88	4410103-HP-885 TONER CARTRIDGE, HP CF380A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,590.40	0.00
89	4410103-HP-851 TONER CARTRIDGE, HP CF380C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,399.52	0.00
90	4410103-HP-866 TONER CARTRIDGE, HP CF381A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,800.00	0.00
91	4410103-HP-807 TONER CARTRIDGE, HP CF383A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	4410103-HP-861 TONER CARTRIDGE, HP CF383C (HP83C), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	4410103-HP-868 TONER CARTRIDGE, HP CF383A (HP83), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	4410103-HP-862 TONER CARTRIDGE, HP CF323C (HP23C), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	4410103-HP-860 TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	4410103-HP-860 TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	4410103-HP-860 TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	4410103-HP-860 TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	4410103-HP-861 TONER CARTRIDGE, HP CF360A (HP36A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,280.40	0.00
100	4410103-HP-861 TONER CARTRIDGE, HP CF361A (HP36A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	4410103-HP-761 TONER CARTRIDGE, HP CF362A (HP36A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	4410103-HP-861 TONER CARTRIDGE, HP CF363A (HP36A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	4410103-HP-862 TONER CARTRIDGE, HP CF400A (HP20A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	4410103-HP-862 TONER CARTRIDGE, HP CF401A (HP20A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	4410103-HP-862 TONER CARTRIDGE, HP CF402A (HP20A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	4410103-HP-862 TONER CARTRIDGE, HP CF403A (HP20A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	4410103-HP-863 TONER CARTRIDGE, HP CF410A (HP41A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	4410103-HP-864 TONER CARTRIDGE, HP CF410C (HP41C), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00
109	4410103-HP-823 TONER CARTRIDGE, HP CF411A (HP41A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	4410103-HP-824 TONER CARTRIDGE, HP CF412C (HP41C), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
111	4410103-HP-843 TONER CARTRIDGE, HP CF412A (HP41A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
112	4410103-HP-854 TONER CARTRIDGE, HP CF412C (HP41C), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
113	4410103-HP-863 TONER CARTRIDGE, HP CF413A (HP41A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	4410103-HP-864 TONER CARTRIDGE, HP CF413C (HP41C), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
115	4410103-HP-834 TONER CARTRIDGE, HP Q8512A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	4410103-HP-846 TONER CARTRIDGE, HP Q8513A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																									
1	4323113-997-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-997-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4323004-997-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232101-997-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	4323202-997-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	4323204-997-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	4323402-997-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	4323505-997-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	4323603-997-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	4323801-997-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	4323701-997-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	4323802-997-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	4323506-997-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	4323004-997-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	4323205-997-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	4323405-997-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	80141505-75-001 BALLPEN	price	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-75-002 MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-75-003 LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
4	80141505-15-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-15-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-15-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
7	801-41505-15-007	BLEACHING SOLUTION	botls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
8	801-41505-15-008	CERTIFICATE NAME	pages	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
9	801-41505-15-009	CERTIFICATE HOLDER	pages	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
10	801-41505-15-010	UNINTERFERENCE POWER SUPPLY	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
11	801-41505-15-011	AIR CONDITIONING UNIT	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
12	801-41505-15-012	SMART TELEVISION	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
13	801-41505-15-013	WHITE BOARD	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
14	801-41505-15-014	MICROPHONE	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
15	801-41505-15-015	MEDIA	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
16	801-41505-15-016	DISHWASHING LIQUID	bottles	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
17	801-41505-15-017	PLASTIC MASTER	boxes	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
18	801-41505-15-018	STEEL FILING CABINET	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
19	801-41505-15-019	VELLUM BOARD PAPER	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
20	801-41505-15-020	EXTENSION CORD	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
21	801-41505-15-021	PAINT	gallons	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
22	801-41505-15-022	COLORADO PAPER	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
23	801-41505-15-023	BOND PAPER	reams	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
24	801-41505-15-024	PUSH PIN	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
25	801-41505-15-025	BOOK MAT	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
26	801-41505-15-026	GLUE STICK (PASTY)	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
27	801-41505-15-027	GLUE STICK (PVA GLUE GUN)	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
28	801-41505-15-028	DECOORANT CASE	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
29	801-41505-15-029	DISPOSABLE GLOVES	boxes	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
30	801-41505-15-030	OFFICE CHAIR	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
31	801-41505-15-031	MEDIA SERVER	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
32	801-41505-15-032	AUTOMOTIVE BATTERIES	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
33	801-41505-15-033	PAULOCK	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
34	801-41505-15-034	MOBILE PHONE	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
35	801-41505-15-035	CONTACT DISC	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
36	801-41505-15-036	AMPLIFIER	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
37	801-41505-15-037	STORAGE BOX	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
38	801-41505-15-038	PLASTIC ENVELOPE	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
39	801-41505-15-039	DOCUMENT SCANNER	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
40	801-41505-15-040	WATER DISPENSER	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
41	801-41505-15-041	IMMETER/PHACTICAL	pieces	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
42	801-41505-15-042	GLUE GUN	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
43	801-41505-15-043	INKJET PRINTER	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
44	801-41505-15-044	SPRINKERS	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
45	801-41505-15-045	PORTPHONE EXONE	bottles	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
46	801-41505-15-046	KEYBOARD	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
47	801-41505-15-047	DSL CAMERA	units	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
		Q1												Q2														
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
48 80141005-15-046 STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
49 80141005-15-049 LAWNMOWING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
50 80141005-15-050 P.E. FILTERS	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
51 80141005-15-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
52 80141005-15-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
53 80141005-15-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
46 80141005-15-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
47 80141005-15-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
48 80141005-15-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
49 80141005-15-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
50 80141005-15-058 TRAILER VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
51 80141005-15-059 PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
52 80141005-15-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
53 80141005-15-061 ASSEMBLED OWNER-TYPE JEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
50 80141005-15-062 ASSEMBLED PASSENGER JEEP/TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
51 80141005-15-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
52 80141005-15-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
53 80141005-15-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00			
A. TOTAL																									699,554.37			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									66,955.44			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																												
D. GRAND TOTAL (A + B + C)																									756,509.81			
E. APPROVED BUDGET BY THE AGENCY HEAD																												
In Figures and Words:																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MINEIRA S. MANONSSANG
Records Officer / Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ADELA M. HERNANDEZ
Chief, Finance Section
Accountant / Budget Officer

Approved by:

ANNE E. PADILLA
District Engineer
Head of Office/Agency

Date Prepared: _____