

(DPWH Capiz 2nd DEO) Updated Final Annual Procurement Plan for FY- 2022 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102100978000	22GP0001 - Preventive Maintenance of Road: Asphalt Overlay - along Jct Natl Rd Cuartero-Tapulang-Maayon Rd (S00464PN) - K0101 + 000 - K0102 + 444	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	1/26/2022	2/2/2022	GoP	21,412,592.86		20,980,000.00	Preventive Maintenance of Road
300221101431000	22GP0002 - Construction of Poblacion-Guinotos Bridge, Barangay Poblacion Ilawod, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	1/26/2022	2/2/2022	GoP	19,798,578.48		19,596,126.25	Construction of Bridge
300204100324000	22GP0003 - Construction of Concrete Road - Sitio Lomboy, Brgy. Linambasan to Brgy. Ganzon, Brgy. Jaena and Brgy. San Juan to National Highway in support of Abaca Industry, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	3/15/2022	3/23/2022	GoP	64,079,179.16		63,729,179.16	Construction of Concrete Road
300203102165000	22GP0004 - Construction of Concrete Road - Access Road leading to Pangabitkabiton Falls, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	3/15/2022	3/23/2022	GoP	39,198,649.42		30,655,130.81	Construction of Concrete Road
310107100392000	22GP0005 - Construction of Road Slope Protection Structure - Iloilo-Capiz Rd (New Route) - K0085 + 160 - K0087 + 000	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	1/25/2022	2/2/2022	GoP	34,299,787.27		33,613,510.40	Construction of Concrete Road
310204101770000	22GP0006 - Construction of Concrete Road and Road Widening including ROW Acquisition - Sigma By-pass Road, Capiz		Yes	Competitive Bidding	10/6/2021	11/8/2021	5/24/2022	5/31/2022	GoP	35,279,024.48		34,570,000.00	Construction of Concrete Road
300226102583000	22GP0007 - Construction (Completion) of Multi-Purpose Building, Barangay Abangay, Tapaz, Capiz		Yes	Competitive Bidding	10/6/2021	11/8/2021	1/26/2022	2/2/2022	GoP	1,979,835.08		1,964,835.08	Construction (Completion) of Multi-Purpose Building
300226102584000	22GP0008 - Construction (Completion) of Multi-Purpose Building, Barangay Agbun-od, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	1/26/2022	2/2/2022	GoP	1,979,835.08		1,964,835.08	Construction (Completion) of Multi-Purpose Building

300226102585000	22GP0009 - Construction (Completion) of Multi-Purpose Building, Barangay Aglalana, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	1/26/2022	2/2/2022	GoP	1,979,835.08		1,964,835.08	Construction (Completion) of Multi-Purpose Building
300226102586000	22GP0010 - Construction (Completion) of Multi-Purpose Building, Barangay Agloloway, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	1/26/2022	2/2/2022	GoP	1,979,835.08		1,964,835.08	Construction (Completion) of Multi-Purpose Building
300226102590000	22GP0011 - Construction (Completion) of Multi-Purpose Building, Barangay Bayog, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	1/26/2022	2/2/2022	GoP	1,979,920.63		1,964,944.10	Construction (Completion) of Multi-Purpose Building
300226102592000	22GP0012 - Construction (Completion) of Multi-Purpose Building, Barangay Calapawan, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	1/26/2022	2/2/2022	GoP	1,979,835.08		1,964,835.08	Construction (Completion) of Multi-Purpose Building
300226102594000	22GP0013 - Construction (Completion) of Multi-Purpose Building, Barangay Dangula, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/15/2021	11/12/2021	3/25/2022	2/2/2022	GoP	1,979,923.45		1,931,849.19	Construction (Completion) of Multi-Purpose Building
300226102602000	22GP0014 - Construction (Completion) of Multi-Purpose Building, Barangay Pagbunitan, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	1/26/2022	2/2/2022	GoP	1,979,924.50		1,964,924.50	Construction (Completion) of Multi-Purpose Building
300226102609000	22GP0015 - Construction (Completion) of Multi-Purpose Building, Barangay San Miguel, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/6/2021	11/8/2021	1/26/2022	2/2/2022	GoP	3,888,051.05		3,843,051.05	Construction (Completion) of Multi-Purpose Building
300226102611000	22GP0016 - Construction (Completion) of Multi-Purpose Building, Barangay Tina, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/15/2021	11/8/2021	2/16/2022	2/2/2022	GoP	1,979,959.05		1,964,959.05	Construction (Completion) of Multi-Purpose Building

310105100723000	22GP0017 - Reconstruction to concrete pavement - Capiz -Aklan Rd. (S00298PN) - K0340+382 - K0341+824	Construction Section	Yes	Competitive Bidding	10/15/2021	11/12/2021	2/16/2022	3/31/2022	GoP	41,661,651.39		37,561,561.39	Reconstruction to concrete pavemen
300226102591000	22GP0018 - Construction (Completion) of Multi-Purpose Building, Barangay Bito-On Ilaya, Cuartero, Capiz	Construction Section	Yes	Competitive Bidding	10/15/2021	11/12/2021	1/26/2021	2/2/2022	GoP	2,969,985.75		2,845,269.15	Construction (Completion) of Multi-Purpose Building
300226102603000	22GP0020 - Construction (Completion) of Multi-Purpose Building, Barangay Pangabuan, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/15/2021	11/12/2021	3/24/2022	2/2/2022	GoP	1,979,982.45		1,969,982.45	Construction (Completion) of Multi-Purpose Building
320102104664000	22GP0021 - Construction of River Control along Panay River Basin, Brgy. Dayhagon, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/15/2021	11/17/2021	3/24/2022	2/23/2022	GoP	55,968,658.91		54,843,515.18	Construction of River Control
320102104665000	22GP0022 - Construction of River Control along Panay River Basin, Brgy. Pagbunitan, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/15/2021	11/17/2021	3/24/2022	2/23/2022	GoP	55,969,778.33		54,349,999.99	Construction of River Control
300226102605000	22GP0023 - Construction (Completion) of Multi-Purpose Building, Barangay Sagrada Familia, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/15/2021	11/12/2021	1/26/2022	2/2/2022	GoP	1,979,974.58		1,969,974.58	Construction of Multi-Purpose Building
300219100236000	22GP0024 - Construction of River Control along Panay River Basin, Brgy. Sto. Niño Sta. 0+000 - Sta. 0+356.705, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/29/2021	11/17/2021	2/16/2022	2/2/2022	GoP	53,073,080.50		52,006,154.26	Construction of River Control
310106100781000	22GP0025 - Reconstruction to Concrete Pavement - Tapaz-Jamindan-Altavaz Rd (S00294PN) - K0097 + 599 - K0099 + 295	Construction Section	Yes	Competitive Bidding	10/29/2021	11/29/2021	3/24/2022	3/31/2022	GoP	47,901,491.59		46,463,592.70	Reconstruction to Concrete Pavement

3101110042000	22GP0026 - Construction of Drainage Structure along Road - Capiz-Aklan Rd. K0327+610 - K0328+109	Construction Section	Yes	Competitive Bidding	10/29/2021	11/29/2021	1/26/2022	3/31/2022	GoP	10,642,037.57		7,582,933.28	Construction of Drainage Structure
300226102597000	22GP0027 - Construction (Completion) of Multi-Purpose Building, Barangay Janguslob, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/29/2021	11/29/2021	2/16/2022	3/31/2022	GoP	1,979,933.95		1,967,933.95	Construction of Multi-Purpose Building
310204101558000	22GP0028 - Construction of Concrete Road - Guintas-Pinamalatican Road, Capiz	Construction Section	Yes	Competitive Bidding	11/10/2021	11/29/2021	1/28/2022	2/23/2022	GoP	88,779,084.96		86,994,187.99	Construction of Concrete Road
300219100235000	22GP0029 - Construction of River Control along Panay River Basin, Brgy. Sto. Angel, Sta.0 + 000 - Sta. 0 + 308.915, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	11/10/2021	12/13/2021	1/29/2022	2/2/2022	GoP	53,074,291.67		52,007,240.62	Construction of River Control
310106100782000	22GP0030 - Reconstruction to concrete pavement - Tapaz-Jamindan-Altavaz Rd (S00294PN) - K0096 + 818 - K0097 + 000, K0101 +000 - K0101 + 259, K0113 + 197 - K0113 + 646	Construction Section	Yes	Competitive Bidding	11/10/2021	12/13/2021	1/30/2022	2/2/2022	GoP	28,425,045.14		23,868,305.86	Reconstruction to Concrete Pavement
310201100991000	22GP0031 - Road widening - Iloilo-Capiz Rd. (New Route) - K0100 + 642 - K0101 + 483	Construction Section	Yes	Competitive Bidding	11/10/2021	12/13/2021	1/31/2022	2/2/2022	GoP	26,370,246.72		25,579,034.64	Construction of Multi-Purpose Building
320102104667000	22GP0032 - Construction of River Control along Panay River Basin, Brgy. Poblacion Ilawod (Upstream of Guinutos Overflow), Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	11/10/2021	12/13/2021	2/1/2022	2/23/2022	GoP	62,327,424.02		60,304,156.44	Construction of Multi-Purpose Building
310112100323000	22GP0033 - Construction of Drainage Structure along Road - Sigma-Mambusao-Jamindan Rd - K0094+792 - K0095+350	Construction Section	Yes	Competitive Bidding	11/10/2021	12/13/2021	2/2/2022	2/9/2022	GoP	5,526,542.90		3,937,393.13	Rehabilitation of Multi-Purpose Building

300226102589000	22GP0034 - Construction (Completion) of Multi-Purpose Building, Barangay Balingasag, Cuartero, Capiz	Construction Section	Yes	Competitive Bidding	11/10/2021	12/13/2021	2/3/2022	2/9/2022	GoP	1,979,994.95		1,969,994.95	Rehabilitation of Multi-Purpose Building
300226102599000	22GP0035 - Construction (Completion) of Multi-Purpose Building, Barangay Lunayan, Cuartero, Capiz	Construction Section	Yes	Competitive Bidding	11/10/2021	12/13/2021	2/4/2022	2/9/2022	GoP	1,979,994.95		1,969,994.95	Rehabilitation of Multi-Purpose Building
300226102595000	22GP0036 - Construction (Completion) of Multi-Purpose Building, Barangay Igang, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	11/10/2021	12/13/2021	2/5/2022	3/14/2022	GoP	1,979,615.88		1,484,673.09	Rehabilitation of Multi-Purpose Building
310106100779000	22GP0037 - Reconstruction to concrete pavement - Iloilo-Capiz Rd (Old Route) (S00280PN) K0077+541 - K0077+771, K0077+901 - K0078+249, K0080+617 - K0080+670	Construction Section	Yes	Competitive Bidding	11/29/2021	12/28/2021	2/6/2022	3/31/2022	GoP	42,984,813.79		42,133,837.71	Reconstruction to Concrete Pavement
300226102617000	22GP0038 - Construction of Multi-Purpose Building, Sitio Proper, Barangay San Rafael, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	2/7/2022	2/2/2022	GoP	4,949,946.21		4,929,946.21	Rehabilitation of Multi-Purpose Building
300217100138000	22GP0039 - Rehabilitation of Concrete Road - Rehabilitation of Astorga-Lawaan-Bungsuan Provincial Road in Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/28/2021	2/8/2022	2/2/2022	GoP	48,999,297.26		47,988,785.01	Rehabilitation of Concrete Road
300226102593000	22GP0040 - Construction (Completion) of Multi-Purpose Building, Barangay Capuyhan, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	2/9/2022	2/2/2022	GoP	1,979,995.88		1,969,995.47	Rehabilitation of Multi-Purpose Building
300226102600000	22GP0041 - Construction (Completion) of Multi-Purpose Building, Barangay Malonoy, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	2/10/2022	2/2/2022	GoP	1,979,977.98		1,969,977.98	Rehabilitation of Multi-Purpose Building

300226102587000	22GP0042 - Construction (Completion) of Multi-Purpose Building, Barangay Alipasiawan, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	1/26/2022	2/2/2022	GoP	2,969,764.55		2,959,764.55	Rehabilitation of Multi-Purpose Building
300226102607000	22GP0044 - Construction (Completion) of Multi-Purpose Building, Barangay San Juan, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	3/24/2022	2/2/2022	GoP	1,979,995.88		1,969,995.88	Rehabilitation of Multi-Purpose Building
310101100680000	22GP0045 - Preventive Maintenance of Road: Asphalt Overlay - Iloilo-Capiz Rd (New Route) (S00254PN) - K0064 + 150 - K0065 + 377	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	1/26/2022	3/31/2022	GoP	15,855,967.74		15,688,130.46	Preventive Maintenance of Road: Asphalt Overlay
320102105026000	22GP0046 - Construction of River Control along Panay River Basin, Brgy. Dolores, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/28/2021	3/24/2022	2/2/2022	GoP	42,627,866.39		42,000,000.00	Rehabilitation of Multi-Purpose Building
310101100681000	22GP0047 - Preventive Maintenance of Road: Asphalt Overlay - Iloilo-Capiz Rd (New Route) (S00254PN) - K0083 + 303 - K0084 + 100	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	1/26/2022	3/31/2022	GoP	15,677,262.77		15,500,000.00	Rehabilitation of Multi-Purpose Building
310109101003000	22GP0048 - Construction of Road Slope Protection Structure - Jct. Nat'l Rd-Dumarao-San Rafael (Iloilo) Rd. - K0074+000 - K0074+300	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	1/26/2022	2/2/2022	GoP	29,399,307.96		28,629,409.46	Construction of Road Slope Protection Structure
300226102596000	22GP0049 - Construction (Completion) of Multi-Purpose Building, Barangay Jaena Norte, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	1/26/2022	2/2/2022	GoP	1,979,999.74		1,969,999.74	Rehabilitation of Multi-Purpose Building
320102104668000	22GP0050 - Construction of River Control along Panay River Basin, Poblacion Sur-Dayhagon, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/28/2021	2/16/2022	2/23/2022	GoP	62,965,489.07		61,705,913.89	Construction of River Control

300226102612000	22GP0051 - Construction (Completion) of Multi-Purpose Building, Barangay Traciano, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	1/26/2022	2/2/2022	GoP	31,658,709.83		31,538,709.83	Rehabilitation of Multi-Purpose Building
310203100589000	22GP0052 - Road Widening - Dao By-Pass Rd. K0084+(-315) - K0084+404	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	3/24/2022	3/31/2022	GoP	50,372,664.00		49,395,406.24	Road Widening
320102104666000	22GP0053 - Construction of River Control along Panay River Basin, Brgy. Poblacion Ilawod (Downstream of Janguslob Overflow), Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	2/16/2022	2/2/2022	GoP	1,979,999.08		1,969,999.08	Construction of River Control
300226102601000	22GP0054 - Construction (Completion) of Multi-Purpose Building, Barangay Mangoso, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	11/29/2021	12/27/2021	1/26/2022	2/2/2022	GoP	53,565,227.31		52,864,492.24	Rehabilitation of Multi-Purpose Building
310106100672000	22GP0055 - Reconstruction to Concrete Pavement – Tapaz-Jamindan-Altavaz Rd (S00294PN) – K0078 + (-465) – K0078 + (-078), K0078 + 788 – K0078 + 973, K0079 + 445 – K0079 + 840, K0079 + 916 – K0080 + 202, K0082 + 483 – K0082 + 627	Construction Section	Yes	Competitive Bidding	12/24/2021	1/24/2022	3/24/2022	3/31/2022	GoP	53,565,227.31		52,864,492.24	Reconstruction to Concrete Pavement
320102105030000	22GP0056 - Construction of River Control along Panay River Basin, Poblacion Proper, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	12/24/2021	1/24/2022	1/26/2022	2/15/2022	GoP	42,630,000.00		42,019,660.08	Construction of River Control
300226102608000	22GP0057 - Construction (Completion) of Multi-Purpose Building, Barangay San Miguel Ilawod, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	12/24/2021	1/24/2022	1/26/2022	2/15/2022	GoP	1,979,835.08		1,607,129.94	Rehabilitation of Multi-Purpose Building
310103100975000	22GP0058 - Preventive Maintenance of Road: Asphalt Overlay - Tapaz-Jamindan-Altavaz Rd (S00294PN) - K0102 + 000 - K0103 + 431	Construction Section	Yes	Competitive Bidding	12/24/2021	1/24/2022	3/24/2022	2/15/2022	GoP	14,149,927.29		13,860,000.00	Preventive Maintenance of Road: Asphalt Overlay

300226102588000	22GP0059 - Construction (Completion) of Multi-Purpose Building, Barangay Astorga, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	12/24/2021	1/24/2022	2/8/2022	2/15/2022	GoP	1,979,995.88		1,969,995.88	Rehabilitation of Multi-Purpose Building
300226102598000	22GP0060 - Construction (Completion) of Multi-Purpose Building, Barangay Katipunan, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	12/24/2021	1/24/2022	2/8/2022	2/15/2022	GoP	1,979,959.81		1,969,959.81	Rehabilitation of Multi-Purpose Building
310305101644000	22GP0061 - Widening of Bridge - Matubang Br. (B00051PN) along Jct Natl Rd-Dumarao-Sn Rafael (Iloilo) Rd	Construction Section	Yes	Competitive Bidding	12/24/2021	1/24/2022	2/8/2022	2/15/2022	GoP	24,439,793.98		24,190,430.20	Widening of Bridge
320102105027000	22GP0062 - Construction of River Control along Panay River Basin, Brgy. Tinaytayan (Tinaytayan Elem. School), Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	12/24/2021	1/24/2022	2/8/2022	2/15/2022	GoP	43,225,822.30		42,119,684.94	Construction of River Control
300226102610000	22GP0063 - Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	12/24/2021	1/24/2022	2/8/2022	2/15/2022	GoP	1,979,961.40		1,684,720.69	Rehabilitation of Multi-Purpose Building
300226102604000	22GP0064 - Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	12/24/2021	1/24/2022	2/8/2022	2/15/2022	GoP	1,979,995.17		1,969,995.17	Rehabilitation of Multi-Purpose Building
310105100724000	22GP0065 - Reconstruction to Concrete Pavement - Jct Natl Rd Cuartero-Tapulang-Maayon Rd (S00464PN) - K0106 + 000 - K0106 + 460	Construction Section	Yes	Competitive Bidding	12/24/2021	2/9/2022	3/24/2022	3/31/2022	GoP	35,749,118.72		35,034,118.12	Reconstruction to Concrete Pavement
300221101432000	22GP0066 - Construction of Concrete Road - Construction of Road, Municipality of Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	12/24/2021	2/11/2022	2/8/2022	2/15/2022	GoP	5,939,915.99		4,641,359.27	Construction of Road

310106100780000	22GP0067 - Reconstruction to Concrete Pavement - Mambusao-Imbug Rd (S00306PN) - K0098 + 562 - K0098 + 617	Construction Section	Yes	Competitive Bidding	12/24/2021	2/11/2022	2/8/2022	2/15/2022	GoP	1,830,587.29		1,755,252.94	Reconstruction to Concrete Pavement
310304100934000	22GP0068 - Rehabilitation/Major Repair of Bridge - Pamantawan Br. (B00237PN) along Iloilo-Capiz Rd (New Route)	Construction Section	Yes	Competitive Bidding	1/11/2022	2/11/2022	2/16/2022	2/23/2022	GoP	9,788,820.02		9,497,068.28	Rehabilitation/ Major Repair of Bridge
300226102606000	22GP0069 - Construction (Completion) of Multi-Purpose Building, Barangay Salcedo, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	1/11/2022	2/11/2022	2/23/2022	3/2/2022	GoP	1,979,999.42		1,979,999.42	Construction (Completion) of Multi-Purpose Building,
320102104669000	22GP0070 - Construction of River Control along Panay River Basin, Sitio Ilaya Proper, Brgy. Atiplo, Mambusao, Capiz	Construction Section	Yes	Competitive Bidding	1/11/2022	2/11/2022	2/22/2022	3/2/2022	GoP	55,969,419.75		55,369,418.97	Construction of River Control
310305101643000	22GP0071 - Widening of Bridge - Maripo Br. (B00050PN) along Jct Natl Rd-Dumarao-Sn Rafael (Iloilo) Rd	Construction Section	Yes	Competitive Bidding	1/11/2022	2/11/2022	2/22/2022	3/2/2022	GoP	34,397,484.02		33,711,994.89	Conc Widening of Bridge
300226102613000	22GP0072 - Construction of Multi-Purpose Building, Barangay Poblacion, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	1/11/2022	2/11/2022	2/22/2022	3/2/2022	GoP	4,949,999.85		4,929,999.85	Construction (Completion) of Multi-Purpose Building,
300105200784000	22GP0073 - Construction (Completion) of DPWH Capiz 2nd District Engineering Office, Consolacion, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	1/11/2022	2/14/2022	3/3/2022	3/2/2022	GoP	4,949,829.03		4,900,000.00	Construction (Completion) of Building
300221101430000	22GP0074 - Construction of Bungsuwan-Lawaan Bridge, Brgy. Lawaan, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	1/11/2022	2/14/2022	3/22/2022	3/30/2022	GoP	13,719,824.03		13,582,626.02	Construction of Bridge

310103100974000	22GP0075 - Preventive Maintenance of Road: Asphalt Overlay - Iloilo-Capiz Rd (Old Route) (S00280PN) - K0079 + 118 - K0079 + 800	Construction Section	Yes	Competitive Bidding	1/11/2022	2/14/2022	2/22/2022	3/30/2022	GoP	10,278,568.61		10,149,999.92	Preventive Maintenance of Road: Asphalt Overlay
320102105028000	22GP0076 - along Panay River Basin, Brgy. Sto. Angel, Sta. 0 + 000 - Sta. 0 + -272.80, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	1/19/2022	3/24/2022	2/22/2022	3/31/2022	GoP	44,098,402.91		43,016,249.10	Construction of River Control
300226102615000	22GP0077 - Construction of Multi-Purpose Building, Sitio Bongungan, Barangay San Antonio, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	1/19/2022	2/23/2022	2/22/2022	3/2/2022	GoP	4,949,978.04		4,701,857.49	Construction of Multi-Purpose Building,
300203102163000	22GP0078 - Construction of Concrete Road - Access Road from Brgy. Balaring leading to the beach area, Brgy. Basiao, Ivisan, Capiz	Construction Section	Yes	Competitive Bidding	1/19/2022	2/23/2022	3/3/2022	3/2/2022	GoP	4,899,687.81		4,879,687.81	Construction of Concrete Road - Access Road
320102105029000	22GP0079 - Construction of River Control along Panay River Basin, Brgy. Sto. Niño, Sta. 0 + 000 - Sta. 0 + -291, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	1/19/2022	3/24/2022	3/23/2022	3/31/2022	GoP	44,099,462.11		43,205,946.12	Construction of River Control
300226102614000	22GP0080 - Construction of Multi-Purpose Building, Barangay San Nicolas, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	2/10/2022	3/16/2022	3/15/2022	3/23/2022	GoP	4,949,460.17		4,929,460.17	Construction of Multi-Purpose Building,
300203102164000	22GP0081 - Construction of Concrete Road - Access Road Leading to Nabaye Falls, Brgy. Duran, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	2/10/2022	3/16/2022	3/15/2022	3/23/2022	GoP	17,445,530.14		17,395,530.14	Construction of Concrete Road
310110100301000	22GP0082 - Construction of Drainage Structure along Road-Iloilo-Capiz Rd (New Route) - K0064 + 700 - K0065 + 100	Construction Section	Yes	Competitive Bidding	2/10/2022	3/23/2022	3/22/2022	3/30/2022	GoP	4,559,822.72		4,539,822.72	Construction of Drainage Structure

300207100793000	22GP0084 - Construction of Quarters with Administration Office and Supply Room, Camp General Macario Peralta, Jr., Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	2/10/2022	3/16/2022	3/16/2022	3/23/2022	GoP	9,799,922.14		9,749,922.14	Construction of Building
310112100324000	22GP0085 - Construction of Drainage Structure along Road - Iloilo-Capiz Rd (Old Route) - K0089 + 560	Construction Section	Yes	Competitive Bidding	2/16/2022	3/23/2022	3/23/2022	3/30/2022	GoP	4,900,000.00		4,364,625.13	Construction of Drainage Structure
300226102616000	22GP0086 - Construction of Multi-Purpose Building, Tapaz Central Elementary School, West District, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	2/16/2022	3/24/2022	3/24/2022	3/31/2022	GoP	3,955,000.00		3,523,848.30	Construction of Multi-Purpose Building,
300228100129000	22GP0087 - Construction of Evacuation Center, Poblacion Ilaya, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	2/16/2022	5/19/2022	5/19/2022	5/26/2022	GoP	4,944,000.00		4,399,000.00	Construction of Evacuation Center
300105200785000	22GP0088 - Rehabilitation of Weighbridge Station, Barangay Aglalana, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	2/16/2022	3/22/2022	3/23/2022	3/30/2022	GoP	8,830,680.00		8,809,999.94	Rehabilitation of Weighbridge Station
300213100010000	22GP0089 - Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, Including Gender-Responsive Facilities	Construction Section	Yes	Competitive Bidding	3/4/2022	5/16/2022	5/17/2022	5/24/2022	GoP	1,809,374.91		1,799,374.91	Construction/Rehabilitation/Improvement of Facilities
300203102166000	22GP0090 - Construction of Concrete Road - Access Road leading to Tuwang-Tuwangon Falls, Brgy. Duran, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	3/17/2022	5/17/2022	5/16/2022	5/24/2022	GoP	34,299,155.72		34,199,155.72	Construction of Concrete Road
300116201297000	22GP0091 - Concreting of Sitio Marugo to Sitio Bongbongan, Brgy. San Antonio FMR, Brgy. San Antonio, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	3/30/2022	5/17/2022	5/16/2022	5/24/2022	GoP	11,939,977.01		11,889,977.01	Construction to Concrete Road

300116201297000	22GP0092 - Concreting of Pinay Proper to Sitio Ibungon, Brgy. Pinay FMR, Brgy. Pinay, Mambusao, Capiz	Construction Section	Yes	Competitive Bidding	5/17/22	6/29/22	6/27/22	7/11/2022	GoP	11,939,418.20		8,734,808.50	Construction to Concrete Road
200000100020000	22GP0093 - Repair/Maintenance of Sigma Creek 2 Revetment (F40039PN), Brgy. Mianay, Sigma, Capiz	Maintenance Section	Yes	Competitive Bidding	6/22/2022	7/12/2022	7/28/2022	8/3/2022	GoP	1,999,323.13		1,999,323.13	Repair/Maintenance of Creek/ Revetment
200000100019000	22GP0094 - Repair/Maintenance of DPWH Building Maintenance Building Capiz II District Engineering Office,Barangay Consolacion, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	8/12/22	9/2/22	9/22/22	9/26/2022	GoP	1,199,770.07		1,994,720.07	Repair/Maintenance of DPWH
200000100019000	22GP0095 - Repair/Maintenance of DILG Building BFP - Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	8/12/22	9/2/22	9/22/22	9/26/2022	GoP	1,199,929.35		1,194,929.35	Repair/Maintenance of DPWH
200000100020000	22GP0096 - Construction of Rainwater Collectors at Basiao ES, Jagnaya NHS, Cuartero NHS, Dao NHS, Sapián NHS, Jamindan NHS, Dumalag Central NHS, Mianay NHS, Bungsuán NHS, Ivisan NHS	Construction Section	Yes	Competitive Bidding	8/12/22	9/2/22	9/22/22	9/26/2022	GoP	3,463,558.81		3,423,000.00	Construction of Rainwater Collectors
	Grand Total									1,777,153,824.23		1,719,445,284.09	

(DPWH CAPIZ 2ND DEO) Updated Final Annual Procurement Plan for FY 2022 - GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310105100723000 310105100724200 310106100779000 310106100780000	Procurement of Various office Supplies for 1st Quarter to 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	NO	Competitive Bidding	July. 11-17, 2022	July. 31, 2022	Aug.3,2022	Aug.12,2022	EAO	2,433,552.50		2,433,552.50	Office Supplies
310105100723000 310105100724200 310106100779000 310106100780000	Procurement of Various office Janitorial Supplies for 1st Quarter to 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	NO	Shopping	July. 11-17, 2022	July. 31, 2022	Aug.3,2022	Aug.12,2022	EAO	322,075.00		322,075.00	Janitorial Supplies

310105100723000 310105100724200 310106100779000 310106100780000	Procurement of Various Common Office Devices for 1st Quarter to 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	NO	Shopping	July. 11-17, 2022	July. 31, 2022	Aug.3,2022	Aug.12,2022	EAO	324,655.00		324,655.00	Office Devices
310105100723000 310105100724200 310106100779000 310106100780000	Procurement of Various Common Office Equipment for 1st Quarter to 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	NO	Competitive Bidding	July. 11-17, 2022	July. 31, 2022	Aug.3,2022	Aug.12,2022	EAO	269,700.00		269,700.00	Office Equipment
310105100723000 310105100724200 310106100779000 310106100780000	Procurement of Various Inks and Toner for 1st to 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	NO	Competitive Bidding	July. 11-17, 2022	July. 31, 2022	Aug.3,2022	Aug.12,2022	EAO	3,140,550.00		3,140,550.00	Inks and Toners
310105100723000 310105100724200 310106100779000 310106100780000	Procurement of Various Information Technology Equipment and Software for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	NO	Competitive Bidding	July. 11-17, 2022	July. 31, 2022	Aug.3,2022	Aug.12,2022	EAO	2,570,710.00		2,570,710.00	Computer Supplies
310105100723000 310105100724200 310106100779000 310106100780000	Procurement of Various Construction Equipment and Accessories for 1st Quarter to 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	NO	Competitive Bidding	July. 11-17, 2022	July. 31, 2022	Aug.3,2022	Aug.12,2022	EAO	44,510,900.00		44,510,900.00	Construction Equipment
310105100723000 310105100724200 310106100779000 310106100780000	Procurement of Medical Supplies for 1st Quarter to 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	NO	Shopping	July. 11-17, 2022	July. 31, 2022	Aug.3,2022	Aug.12,2022	EAO	5,230.00		5,230.00	Medical Supplies
100000100001000 310101100680000 310101100681000	Procurement of Diesel for 1st Quarter to 4th Quarter for use of the DPWH Capiz 2nd DEO	Planning Section	NO	Competitive Bidding	July. 11-17, 2022	July. 31, 2022	Aug.3,2022	Aug.12,2022	PDE and EAO	67,435,100.00		67,435,100.00	Fuel
20000100017000 20000100018000 200001000491000	Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Maintenance Section	NO	Competitive Bidding	May 29, 2022	June 3, 2022	June 10, 2022	June 17,2022	MOOE Maintenance	13,000,000.00		13,000,000.00	Fuel

100000100001000 310101100680000 310101100681000	Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	NO	Competitive Bidding	July. 13, 2022	July. 27, 2022	Aug.3,2022	Aug.12,2022	EAO	13,000,000.00		13,000,000.00	Fuel
20000100017000 20000100018000 200001000491000	Procurement of Asphalts for use of the DPWH Capiz 2nd DEO	Maintenance Section	NO	Competitive Bidding	July. 11-17, 2022	July. 31, 2022	Aug.3,2022	Aug.12,2022	MOOE Maintenance	30,500,000.00		30,500,000.00	Spareparts/Asphalts
20000100017000 20000100018000 200001000491000	Procurement of Maintenance Equipment Service Fee use of the DPWH Capiz 2nd DEO	Maintenance Section	NO	Direct Contracting	Nov. 11-17, 2022	Dec.02,2022	Dec.17,2022	Dec.21,2022	MOOE Maintenance	150,000.00		150,000.00	Equipment Service Fee
100000100001000 310101100680000 310101100681000	Wifi Internet Bill	DPWH Capiz 2nd DEO	NO	Direct Contracting	Nov. 11-17, 2022	Dec.02,2022	Dec.17,2022	Dec.21,2022	EAO	88,500.00		88,500.00	
	Total									177,750,972.50		177,750,972.50	

Submitted by:


ROSALIE D. DE JUSTO
Head Procurement Unit

Recommending Approval:


GERARDO G. PARRA JR.
BAC Chairperson

Approved by:


RICHARD EMMANUEL P. RAGRAGIO
Head of Procurement Entity