Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MASBATE 1ST DISTRICT ENGINEERING OFFICE San Fernando, Masbate, Region V



## INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2024 FOR CIVIL WORKS

	Code Procurement Project	(PAP)	OO1: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Sn Fernando North Rd - K0007 +	000 - K0007 + 108	000 - K0007 + 108 OO1: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando North Rd - K0002 + 269 - K0002 + 2 + 319, K0002 + 717 - K0002 + 802, K0003 + 624 - K0003 + 683, K0009 + 866 - K0010 + 586, K0010 + 238 - K0010 + 586,	
	Project End-User		ads with , and ry Roads Sn K0007 +	rading of	rernando 269 - K0002 7 - K0002 + 7 - K0003 + 683, 9 + 850, 9 + 850, 0 + 000, 0 + 586, 1 + 1010	002 002 573
Te this		No)	on Yes	on Yes		on Yes
1100	an early Mode Procure of Activity Procure ? ment (Yes/		Public Bidding	Public Bidding	Public Bidding	
TCULTAE UNIT	Advertisement / Posting of IB / REI		October 02, 2023	October 02, 2023	October 02, 2023	
Schedule for Each Procurement Activity	Submission / Opening of Bids		October 22, 2023	October 22, 2023	October 22, 2023	October 32 2023
Schedule for Each Procurement Activity	Notice of Award		January 16, 2024	January 16, 2024	January 16, 2024	January 16, 2024
	Contract Signing		January 25, 2024	January 25, 2024	January 25, 2024	January 25, 2024
	Source of Funds		GAA - 2024	GAA - 2024	GAA - 2024	GAA - 2024
Estima	Total		30,000,000.00	42,878,000.00	41,364,000.00	11,758,000.00
Estimated Budget (Php)	MOOE		1	,		
hp)	8		30,000,000.00	42,878,000.00	41,364,000.00	11,758,000.00
Remarks	(brief description of Program/Project)	Rehabilitation/	Renabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	R	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MASBATE 1ST DISTRICT ENGINEERING OFFICE San Fernando, Masbate, Region V



## INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2024 FOR CIVIL WORKS

Construction of Missing Links/ Nev Roads	50,000,000.00		50,000,000.00	GAA - 2024	January 29, 2024	January 18, 2024	November 09, 2023	October 19, 2023	Public Bidding	Yes	Construction Section	OO1: Network Development Program - Construction of Missing Links/ New Roads - Poblacion - Quintina Road (Package 4), San Pascual, Masbate	
Construction of Missing Links/ New Roads	50,000,000.00	T	50,000,000.00	GAA - 2024	January 29, 2024	January 18, 2024	November 09, 2023	October 19, 2023	Public Bidding	n Yes	Construction Section	JCU2: Network Development Program - Construction of Missing Links/ New Roads - Poblacion - Morcborocan - Guinhadap - Maglambong - Sto. Niño Road (Package 4), Monreal, Masbate	0
Construction of Missing Links/ New Roads	50,000,000.00	I.	50,000,000.00	GAA - 2024	January 29, 2024	January 18, 2024	November 09, 2023	October 19, 2023	Public Bidding	n Yes	Construction Section	VUU: Network Development Program - Construction of Missing Links/ New Roads - Claveria - San Isidro - Peñafrancia Road (Package 4), Claveria, Masbate	œ
8,000,000.00 Repair of Permanent Bridges	8,000,000.00	L	8,000,000.00	GAA - 2024	January 25, 2024	January 16, 2024	October 22, 2023	October 02, 2023	Public Bidding	yn Yes	Construction Section	UD1: Kehabilitation/ Major Repair of Permanent Bridges Tutuban Br. (B00007TC) along Sn Fernando North Rd	7
Repair of Permanent Bridges	8,000,000.00		8,000,000.00	GAA - 2024	January 25, 2024	January 16, 2024	October 22, 2023	October 02, 2023	Public Bidding	on Yes	Construction Section	Repair of Permanent Bridges Alcantara Br. (B00012TC) along Sn Fernando North Rd	6
Rehabilitation/, responses Repair of Permanent Bridges	8,000,000.00 R	1	8,000,000.00	GAA - 2024	January 25, 2024	January 16, 2024	October 22, 2023	October 02, 2023	Public Bidding		Construction Section	CO1: Rehabilitation/ Major Repair of Permanent Bridges Abraham Br. (B00011TC) along Sn Fernando North Rd	σ
										(Yes/ No)			(PAP)
(brief description of program/Project)	CO PT	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission / Opening of Bids	Advertisement / Posting of IB / REI	an early Mode ment of Activity Procure ? ment		PMO / End-User	e Procurement Project	Code
	(due	Estimated Budger (FiiP)	Estimat			Schedule for Each Procurement Activity	Schedule for Each		<u>s</u>	Is this			
Remarks	Jhnl	· nJant (D			INDICATIVE ANNUAL PROCUREMENT FLAN (AFF) 11 2027 . ON COLOR		NUAL PROCURE	DICHLINE MI					7

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **MASBATE 1ST** DISTRICT ENGINEERING OFFICE San Fernando, Masbate, Region V



## INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2024 FOR CIVIL WORKS

						<b></b>
	Code (PAP)	(PAP)		15	16	17
	Procurement Project	000-Destactive lives and	002:Protective Lives and Properties Against Major Floods- Flood Management Program-	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Mitigation Structure, Bito River (Upstream), Barangay Magkaipit, San Fernando, Masbate	00/02:Protective Lives and Properties Against Major Floods- Flood Management Program- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of San Jacinto Shore Protection Structure, Sitio Cagas, Barangay Colorator Construction	OO2:Protective Lives and Properties Against Major Floods- Flood Management Program- Construction of Talisay Shore Protection (Package 5), Barangay Talisay, San Fernando, Masbate
	PMO / End-User			Construction Section	Construction Section	Construction Section
an	early Procure ment Activity ? (Yes/	(Yes/ No)		Yes	Yes	Yes
	early Mode procure of Activity Procure ? ment (Yes/			Public Bidding	Public Bidding	Public Bidding
	Advertisement / Posting of IB / REI			November 08, 2023	November 20, 2023	November 20, 2023
	Submission / Opening of Bids			November 28, 2023	December 12, 2023	December 12, 2023
	Notice of Award			January 22, 2024	January 22, 2024	January 22, 2024
	Contract Signing			January 31, 2024	January 31, 2024	January 31, 2024
	Source of Funds			GAA - 2024	GAA - 2024	GAA - 2024
Estir	Total			50,000,000.00	65,447,000.00	50,000,000.00
Estimated Budget (Php)	MOOE			, <b>1</b>		
(Php)	8			50,000,000.00	65,447,000.00	50,000,000.00
Remarks	(brief description of Program/Project)	Program/Project)		Construction/ Maintenance of Flood Mittigation Structures and Drainage System	65,447,000.00 Construction of Shore Protection	50,000,000.00 Construction of Shore Protection

convernant Project   Image: End-User No   Image: Activity No   Image: Procure No   Submission / Prosting of Bids   Submission / Opening of Bids   Notice of Award     CEENCE AND SPECIAL Uther Program (BIP)- Rads and/or Bidge Section   Yes   Bidding   November 20, 2023   December 12, 2023   January 22, 2024     Sector   Yes   Bidding   November 20, 2023   December 12, 2023   January 22, 2024     Isoad, Ladad Street to rangey Poblacion, District istrict 3, San Jacinto, sector   Yes   Bidding   November 20, 2023   December 12, 2023   January 22, 2024     GEENCE AND SPECIAL (T PROGRAM-Basic uthure Program (BIP)- toads and/or Bidge Notemal Road to ion National Road to vitational Road to vitational Road to program (BIP)- tuther Program (BIP)	Code			Is this an early Procure	Mode		Schedule for Each	Schedule for Each Procurement Activity		So	JICe			Estimated Budget (Php)
CONVERGENCE AND SPECIAL Support PROCRAM-Basic construction Yes Public November 20, 2023 December 12, 2023 January 22, 2024   Infrastructure Program (BIP)- Access Read, Junction Section Yes Bilding November 20, 2023 December 12, 2023 January 22, 2024   Infrastructure Program (BIP)- Access Read, Junction Section Yes Bilding November 20, 2023 December 12, 2023 January 22, 2024   Infrastructure Program (BIP)- Access Roads and/or Bridges Section Yes Bilding November 20, 2023 December 12, 2023 January 22, 2024   Support PROCRAM-Basic Section Yes Bilding November 20, 2023 December 12, 2023 January 22, 2024   CONVERGENCE AND SPECIAL Support PROCRAM-Basic Section Yes Bilding November 20, 2023 December 12, 2023 January 22, 2024   CONVERGENCE AND SPECIAL Section Yes Bilding November 20, 2023 December 12, 2023 January 22, 2024   Subjory Strategic Public Section Yes Bilding November 20, 2023 December 12, 2023 January 22, 2024   Mashate Construction Section Yes <th>(PAP)</th> <th></th> <th>PMO / End-User</th> <th>Procure ment Activity ? (Yes/ No)</th> <th>of Procure ment</th> <th>Advertisement / Posting of IB / REI</th> <th>Submission / Opening of Bids</th> <th>Notice of Award</th> <th>Contract Signing</th> <th>Source of Funds</th> <th>Total</th> <th></th> <th>MOOE</th> <th></th>	(PAP)		PMO / End-User	Procure ment Activity ? (Yes/ No)	of Procure ment	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	
Windpy/ Buildings/Facilities-Construction of Access Road, JunctionConstruction SectionPublic BiddingNovember 20, 2023December 12, 2023January 22, 2024National Road, Letada Street to Port, Barangay Poblacion, District 1 and District 3, San Jacinto, MasbateSection <td></td> <td>CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Basic Infrastructure Program (BIP)- Access Roads and/or Bridges from the National Road/s leading</td> <td></td>		CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Basic Infrastructure Program (BIP)- Access Roads and/or Bridges from the National Road/s leading												
CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Basic Infrastructure Program (BIP)- Access Roads and/or Bridges from the National Road/s leading Darangay Pasig, Claveria, MachateYesPublic Bidding SectionPublic November 20, 2023December 12, 2023January 22, 2024Buildings/ Facilities-Construction of Junction National Road to Barangay Pasig, Claveria, MachateConstruction SectionPublic SectionNovember 20, 2023December 12, 2023January 22, 2024SUPPORT PROGRAM-Basic LINFrastructure Program (BIP)- Access Roads and/or Bridges from the National Road's leading to Major/ Strategic Public Buildings/ Facilities-Construction of Junction National Road to Port, Barangay Bolod and Barangay Teraplin, San Pascual,YesBidding BiddingNovember 20, 2023December 12, 2023January 22, 2024Bidding Barangay Teraplin, San Pascual,YesBidding BiddingNovember 20, 2023December 12, 2023January 22, 2024	18	to Major/ Strategic Public Buildings/ Facilities-Construction of Access Road, Junction National Road, Letada Street to Port, Barangay Poblacion, District 1 and District 3, San Jacinto, Masbate		Yes		November 20, 2023	December 12, 2023	January 22, 2024	January 31, 2024	GAA - 2024	30,00	30,000,000.00	0,000.00	10,000.00 - 30,000,000.00 Construction of Access Road
from the National Road/s leading to Major/ Strategic PublicConstruction SectionYesPublic BiddingNovember 20, 2023December 12, 2023January 22, 2024Buildings/ Facilities-Construction of Junction National Road to Barangay Pasig, Claveria,Section <t< td=""><td></td><td>CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Basic Infrastructure Program (BIP)- Access Roads and/or Bridges</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Basic Infrastructure Program (BIP)- Access Roads and/or Bridges												
Machane Machane   CONVERGENCE AND SPECIAL CONVERGENCE AND SPECIAL   SUPPORT PROGRAM-Basic SupPORT PROGRAM-Basic   Infrastructure Program (BIP)- Access Roads and/or Bridges   from the National Road/s leading Construction   buildings/ Facilities-Construction Yes   Buildings/ Facilities-Construction Section   of Junction National Road to Section   Port, Barangay Bolod and Sectual,   Barangay Teraplin, San Pascual, Yes	19	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities-Construction of Junction National Road to Barangay Pasig, Claveria.	Construction Section	Yes		November 20, 2023	December 12, 2023	January 22, 2024	January 31, 2024	GAA - 2024	<b>H</b>	10,000,000.00	0,000,000.00	0,000,000.00
Access Roads and/or Bridges Public   from the National Road/s leading Construction   to Major/ Strategic Public Construction   Buildings/ Facilities-Construction Section   of Junction National Road to Section   Port, Barangay Bolod and Barangay Teraplin, San Pascual,		CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Basic Infrastructure Program (BIP)-												
to Major, Strategic Public Section Tes Bidding November 20, 2023 December 12, 2023 January 22, 2024 Buildings/ Facilities-Construction of Junction National Road to Port, Barangay Bolod and Barangay Teraplin, San Pascual,	5	Access Roads and/or Bridges from the National Road/s leading	Construction	<		-		1		GAA -				
Port, Barangay Bolod and Barangay Teraplin, San Pascual,	20	to Major/ Strategic Public Buildings/ Facilities-Construction	Section	Yes		November 20, 2023	December 12, 2023	January 22, 2024	January 31, 2024	2024		20,000,000.00	20,000,000.00 -	20,000,000.00 - 20,000,000.00
Barangay Teraplin, San Pascual,		of Junction National Road to Port, Barangay Bolod and												
		Barangay Teraplin, San Pascual,			<del>5</del>									

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2024 FOR CIVIL WORKS

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MASBATE 1ST DISTRICT ENGINEERING OFFICE

RACONG PILIPINAS

San Fernando, Masbate, Region V

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MASBATE 1ST DISTRICT ENGINEERING OFFICE San Fernando, Masbate, Region V



## INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2024 FOR CIVIL WORKS

			Is this	_		Schedule for Each	Schedule for Each Procurement Activity			Estima	Estimated Budget (Php)	ohp)
Code	Procurement Project	PMO / End-User	an early Procure ment Activity ?	an early Procure ment Activity ? ment	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
(PAP)			(Yes/									
	CONVERGENCE AND SPECIAL		1011									1
10	SUPPORT PROGRAM-Basic											
	Infrastructure Program (BIP)-											
	Access Roads and/or Bridges											
	Access mans and/or pringes									-		
21	trom the National Road/s leading Construction	Construction	Yes	Bidding	December 20, 2023	January 09, 2024	Janaury 24, 2024	February 01, 2024	2024	20,000,000.00	1	
	to hajoi/ su ategic rubic	Section										
	<b>Buildings/ Facilities-Construction</b>											
0	of Junction National Road,											
-	Barangay Real to Barangay					~						
_	Maglambong, Monreal, Masbate					-						
0	CONVERGENCE AND SPECIAL											
10	SUPPORT PROGRAM-Basic											
	Infrastructure Program (BIP)-											
	Access Roads and/or Bridges			-					)			
22	from the National Road/s leading	Construction	Yes		December 20. 2023	January 09, 2024	Janaury 24, 2024	February 01, 2024	GAA -	20,000,000.00	I	20,000,000.00 Construction of Road
	to Maior/ Strategic Public	Section		Bidding					2024			
	Suildings / Eacilities-Construction											
	of Road, Barangay Panique, San Dascual Mashate											
	CONVERSENCE AND CDECTAL											
	CONVERGENCE AND SPECIAL											
	SUPPORT PROGRAM-Basic											
	Infrastructure Program (BIP)-							2			5	
	Creek Doode and/or Bridges				~							
_				) - -					) > >			
	ding	Construction	Vac	Public	December 20 2023	January NG 2024	Janaiiry 24, 2024	February 01, 2024	GAA -	20,000,000.00	,	20,000,000.00 Construction of Road
5			Tes		December 20, 2023	January vs, 2024	Jallaul y 27, 2027	repluary or, 2021	2024			1
				Diadana					1			
	<b>Buildings/ Facilities-Construction</b>											
	of Road, Barangay											
	Pinamasingan, San Pascual,											
	Mashate											
	TIASUALE											

ا <del>د</del>		T	1	1	I	T				
Prepared by:				26	23	24	Code (PAP)			
d by: ARTUS H./VILLAMOR. JR. Proculement Head				Network Development Program- Construction of Missing Links/New Roads - San Fernando - San Jacinto - Monreal, Masbate	Local Program-Construction (Completion) of DPWH Multi- Purpose Building, Brgy. Minio, San Fernando, Masbate	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Basic Infrastructure Program (BIP)- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)-Poblacion - Morocborocan - Guinhadap Road leading to San Miguel Island Dive Site and Light House, and Other Tourism Areas, Brgy. Guinhadap, Monreal. Masbate	Procurement Project			
				Construction Section	Construction Section	Construction Section	PMO / End-User			
				Yes	Yes	Yes	an early Procure ment Activity Activity ? (Yes/ No)	Is this		
				Public Bidding	Public Bidding	Public Bidding	Mode of Procure ment		INI	
				December 20, 2023	December 20, 2023	December 20, 2023	Advertisement / Posting of IB / REI		DICATIVE ANN	
Submitted by:			-	January 09, 2024	January 09, 2024	January 09, 2024	Submission / Opening of Bids	Schedule for Each	IUAL PROCUREI	Re DEPARTMENT O DISTRIC San F
BAC Chairperson/C		CONTI		Janaury 24, 2024	Janaury 24, 2024	Janaury 24, 2024	Notice of Award	Schedule for Each Procurement Activity	MENT PLAN (AP	Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MASBATE 1ST DISTRICT ENGINEERING OFFICE San Fernando, Masbate, Region V
ROLANDO O. GERONA BAC Chairperson/Chief, Const. Section	GRAND TO	CONTINGENCY (10% OF TOTAL)	10	February 01, 2024	February 01, 2024	February 01, 2024	Contract Signing		INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2024 FOR CIVIL WORKS	HIGHWAYS FICE
	OTAL	TAL)	TOTAL	GAA - 2024	GAA - 2024	GAA - 2024	Source of Funds		CIVIL	
	GRAND TOTAL 1,001,491,700.00		. 910,447,000.00	50,000,000.00	30,000,000.00	15,000,000.00	Total	Estim	WORKS	BACONG PLIPINAS
							MOOE	Estimated Budget (Php)		6
Approved by OIC-Distr				50,000,000.00	30,000,000.00	15,000,000.00	8	Php)		
OIC-District Engineer		8		50,000,000.00 Construction of Road	Construction of Multi- Purpose Building	Construction of Tourism Road	(brief description of Program/Project)	Remarks		

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