

		PMO / End-User	+ Activity2		Schedule for Each Procurement Activity					Estima	t (Php)	Remarks	
Code (PAP)	Procurement Project			Mode of Procureme nt	Advertise ment / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project )
1	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando North Rd - K0003 + 081 - K0003 + 185, K0003 + 624 - K0003 + 674	Construction Section	Yes	Public Bidding	November 5 -11, 2022	November 29, 2022	January 31, 2023	February 2- 7, 2023	GAA - 2023	5,000,000	-	5,000,000.00	Construction of Road
2	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando North Rd - K0009 + 850 - K0010 + 000	Construction Section	Yes	Public Bidding	November 5 -11, 2022	November 29, 2022	January 1, · February 1, 2023	February 2- 7, 2023	GAA - 2023	5,000,000	-	5,000,000.00	Construction of Road
3	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando North Rd - K0019 + 611 - K0019 + 766	Construction Section	Yes	Public Bidding	November 5 -11, 2022	November 29, 2022	January 31 - February 1, 2023	February 2- 7, 2023	GAA - 2023	5,000,000	-	5,000,000.00	Construction of Road
4	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando South Rd - K0001 + 170 - K0001 + 296	Construction Section	Yes	Public Bidding	November 9- 15, 2022	December 1, 2022	January 31 - February 1, 2023	February 2- 7, 2023	GAA - 2023	4,017,000	-	4,017,000.00	Construction of Road
5	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Fernando-Talisay Rd - K0004 + 007 - K0004 + 163	Construction Section	Yes	Public Bidding	November 9- 15, 2022	December 1, 2022	January 31- February 1, 2023	February 2- 7, 2023	GAA - 2023	5,000,000	-	5,000,000.00	Reconstruction of National Roads
6	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Pascual-Claveria Rd - K0003 + 099 - K0003 + 140, K0003 + 884 - K0004 + 000	Construction Section	Yes	Public Bidding	November 5 -11, 2022	November 29, 2022	January 30- 31, 2022	February 1- 6, 2023	GAA - 2023	5,000,000	-	5,000,000.00	Reconstruction of National Roads



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7	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Pascual-Claveria Rd - K0005 + 368 - K0005 + 524	Construction Section	Yes	Public Bidding	November 5 -11, 2022	November 29, 2022	January 30, 2023	February 1- 6, 2023	GAA - 2023	5,000,000	-	5,000,000.00	Reconstruction of National Roads
8	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Pascual-Claveria Rd - K0006 + 909 - K0007 + 000, K0008 + 596 - K0008 + 654	Construction Section	Yes	Public Bidding	November 5 -11, 2022	November 29, 2022	January 30, 2023	February 1- 6, 2023	GAA - 2023	5,000,000	-	5,000,000.00	Reconstruction of National Roads
9	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads Sn Fernando North Rd - K0012 + 000 - K0012 + 203	Construction Section	Yes	Public Bidding	November 9- 15, 2022	December 1, 2022	January 31- February 1, 2023	February 2- 7, 2023	GAA - 2023	5,000,000	-	5,000,000.00	Reconstruction of National Roads
10	Construction of Missing Links/ New Roads Claveria-San Isidro- Peñafrancia Road, Package 3, Masbate	Construction Section	Yes	Public Bidding	October 4- 10, 2022	November 3, 2022	January 18- 19, 2023	January 20- 25, 2023	GAA - 2023	35,000,000	-	35,000,000.00	Rehabilitation/Reco nstruction/Upgradin g of Damaged Paved Roads
11	Construction of Missing Links/ New Roads Poblacion- Morocborocan-Guinhadap Road, Masbate	Construction Section	Yes	Public Bidding	November 9- 15, 2022	December 1, 2022	January 31 - February 1, 2023	February 2- 7, 2023	GAA - 2023	35,000,000	-	35,000,000.00	Rehabilitation/Reco nstruction/Upgradin g of Damaged Paved Roads
12	Construction of Missing Links/ New Roads Poblacion-Quintina Road, San Pascual Road, Package 3, Masbate	Construction Section	Yes	Public Bidding	October 4- 10, 2022	November 3, 2022	January 18- 19, 2023	January 20- 25, 2023	GAA - 2023	35,000,000	-	35,000,000.00	Rehabilitation/Reco nstruction/Upgradin g of Damaged Paved Roads
13	Paving of Unpaved Roads - Tertiary Roads Sn Pascual- Claveria Rd - K0041 + 1001 - K0042 + 191	Construction Section	Yes	Public Bidding	October 1- 7, 2022	November 3, 2022	January 16- 17, 2023	January 18- 23, 2023	GAA - 2023	9,430,000	-	9,430,000.00	Rehabilitation/Reco nstruction/Upgradin g of Damaged Paved Roads



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Code (PAP)	Procurement Project	PMO / End-User	Is this an early Procuremen t Activity? (Yes/ No)	Mode of Procureme nt	Advertise ment / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project )				
14	Rehabilitation/ Major Repair of Permanent Bridges Alisoso Br. (B00006TC) along Sn Fernando North Rd	Construction Section	Yes	Public Bidding	October 28- November 3, 2022	November 22, 2022	January 25- 26, 2023	January 27- February 1, 2023	GAA - 2023	4,000,000	-	4,000,000.00	Rehabilitation/Reco nstruction/Upgradin g of Damaged Paved Roads				
15	Rehabilitation/ Major Repair of Permanent Bridges Buyo Br. (B00001TC) along Sn Fernando South Rd	Construction Section	Yes	Public Bidding	October 28- November 3, 2022	November 22, 2022	January 25- 26, 2023	January 27- February 1, 2023	GAA - 2023	3,000,000	-	3,000,000.00	Rehabilitation/Reco nstruction/Upgradin g of Damaged Paved Roads				
16	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure (Upstream), Brgy. Progreso, San Fernando. Masbate	Construction Section	Yes	Public Bidding	October 21- 27, 2022	November 17, 2022	November 17, 2022	November 17, 2022	GAA - 2023	24,000,000	-	24,000,000.00	Upgrading of Damaged Paved Roads				
17	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Bito River (Upstream), Brgy. Buenos Aires, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 21- 27, 2022	November 17, 2022	November 17, 2022	November 17, 2022	GAA - 2023	24,000,000	-	24,000,000.00	Upgrading of Damaged Paved Roads				
18	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Bito River (Upstream), Brgy. Corbada, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 8- 14, 2022	November 3, 2022	January 19- 20, 2023	January 23 - 30, 2023	GAA - 2023	24,000,000	-	24,000,000.00	Upgrading of Damaged Paved Roads				



					Schedule for Each Procurement Activity						Estimated Budget (Php)				
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19	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Bito River (Upstream), Brgy. Magkaipit, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 8- 14, 2022	November 3, 2022	November 3, 2022	November 3, 2022	GAA - 2023	24,000,000	-	24,000,000.00	Upgrading of Damaged Paved Roads		
20	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Siargao River(Upstream), Poblacion District 2, Claveria, Masbate	Construction Section	Yes	Public Bidding	October 4- 10, 2022	November 3, 2022	January 16- 17, 2023	January 18- 23, 2023	GAA - 2023	24,000,000	-	24,000,000.00	Upgrading of Damaged Paved Roads		
21	Convergence and Special Support Program Poblacion- Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Light House, and Other Tourism Areas, Brgy. Guinhadap,Monreal, Masbate	Construction Section	Yes	Public Bidding	November 9- 15, 2022	December 1, 2022	January 31 - February 1, 2023	February 2- 7, 2023	GAA - 2023	10,000,000	-	10,000,000.00	Upgrading of Damaged Paved Roads		
22	Construction of Road, Brgy. Almiñe, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	October 4- 10, 2022	November 3, 2022	January 18- 19, 2023	January 20- 25, 2023	GAA - 2023	25,000,000	-	25,000,000.00	Contruction of New Bridge		
23	Construction of Road, Brgy. Mabuhay, Batuan, Masbate	Construction Section	Yes	Public Bidding	October 4- 10, 2022	November 3, 2022	January 18- 19, 2023	January 20- 25, 2023	GAA - 2023	25,000,000	-	25,000,000.00	Contruction of New Bridge		
24	Construction of Road - Junction National Road - Barangay Dorong-an Daplian - Barangay Washington, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	November 9- 15, 2022	December 20, 2022	January 1, · February 1, 2023	February 2- 7, 2023	GAA - 2023	70,000,000.00	-	70,000,000.00	Construction of Missing Links/New Roads		



# FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 FOR CIVIL WORKS

					Sch	edule for Each Pr	ocurement Act	vity		Estimated Budget (Php) Rem			Remarks
Code (PAP)	Procurement Project	PMO / End-User	Is this an early Procuremen t Activity? (Yes/ No)	Mode of Procureme nt	Advertise ment / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project )
25 N S	Construction of Road - Junction National Road, Sitio Maputap - Sitio Kilapad, Poblacion 2, Claveria, Masbate	Construction Section	Yes	Public Bidding	October 21- 27, 2022	November 17, 2022	January 24- 25, 2023	January 26- 31, 2023	GAA - 2023	50,000,000.00	-	50,000,000.00	Construction of Missing Links/New Roads
26 D B	Construction (Completion) of DPWH Masbate 1st DEO Building, Brgy. Minio, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 8- 14, 2022	November 3, 2022	January 19- 20, 2023	January 23 - 30, 2023	GAA - 2023	15,000,000.00	-	15,000,000.00	Construction of Missing Links/New Roads
27 B	Rehabilitation of Batuan to Barangay Burgos Road, Batuan, Masbate	Construction Section	Yes	Public Bidding	October 28- November 3, 2022	22-Nov-22	January 25- 26, 2023	January 27- February 1, 2023	GAA - 2023	25,000,000.00	-	25,000,000.00	Rehabilitation of Roads
28 M	Construction of Real- Maglambong-MacArthur Road, Monreal, Masbate	Construction Section	Yes	Public Bidding	October 21- 27, 2022	November 17, 2022	January 24- 25, 2023	January 25- 30, 2023	GAA - 2023	25,000,000.00	-	25,000,000.00	Construction of Road
B 29 o B	ocal Program – National Building Program – Construction of DPWH Multi-Purposed Building, Brgy. Minio, San Fernando, Masbate	Construction Section	Yes	Public Bidding	December 30, 2022- January 5, 2023	January 24, 2023	February 6- 7, 2023	February 8- 13, 2023	GAA - 2023	60,000,000.00		60,000,000.00	Construction of Multi-Purpose Building
30 D	mprovement of Masbate 1st DEO including Other Facilities, San Fernando, Masbate	Construction Section	Yes	Public Bidding	January 24- 30, 2023	February 16, 2023	March 6-7, 2023	March 8-13, 2023	GAA - 2023	55,000,000.00		55,000,000.00	Improvement of Masbate 1st DEO including Other
			I						TOTAL	645,447,000.00			
			1				CONTINGE		TOTAL)	64,544,700.00			
	d by:		l	Submitted by			Recommend	_	D TOTAL	709,991,700.00		Approved by:	

ARTUS H VILLAMOR, JR. Procurement Head

**JO** RCE

BAC Chairperson/Chief, Admin. Section

District Engineer Assist

RIZ DIDA OIC-District Engineer