

Regional Office V San Fernando, Masbate

		T	Is this		Schedu	le for Each I	rocurement	Activity		Estim	ated Budget	(Php)	Remarks
Code	Procurement Project	PMO / End-User	an early Procure ment Activity (Yes/ No)	Mode of Procur ement	1	Submissi on / Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
1	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando North Rd - K0003 + 081 - K0003 + 185, K0003 + 624 - K0003 + 674	Construction Section	Yes	Public Bidding	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	GAA - 2023	5,000,000	-	5,000,000.00	Construction of Road
2	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando North Rd - K0009 + 850 - K0010 + 000	Construction Section	Yes	Public Bidding	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	GAA - 2023	5,000,000	-	5,000,000.00	Construction of Road
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando North Rd - K0019 + 611 - K0019 + 766	Construction Section	Yes	Public Bidding	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA - 2024	5,000,000	-	5,000,000.00	Construction of Road
4	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando South Rd - K0001 + 170 - K0001 + 296	Construction Section	Yes	Public Bidding	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA - 2025	4,017,000	-	4,017,000.00	Construction of Road
5	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Fernando-Talisay Rd - K0004 + 007 - K0004 + 163	Construction Section	Yes	Public Bidding	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	GAA - 2023	5,000,000	-	5,000,000.00	Reconstruction of National Roads



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Code (PAP)	Procurement Project	PMO / End-User	early Procure ment Activity (Yes/ No)	Mode of Procur ement	Adverti sement / Posting of IB / REI	Submissi on / Opening of Bids	Notice of Award	Contrac t Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Project)
-	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Pascual-Claveria Rd - K0003 + 099 - K0003 + 140, K0003 + 884 - K0004 + 000	Construction Section	Yes	Public Bidding	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA - 2024	5,000,000	-	5,000,000.00	Reconstruction of National Roads
7	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Pascual-Claveria Rd - K0005 + 368 - K0005 + 524	Construction Section	Yes	Public Bidding	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA - 2025	5,000,000		5,000,000.00	Reconstruction of National Roads
8	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Pascual-Claveria Rd - K0006 + 909 - K0007 + 000, K0008 + 596 - K0008 + 654	Construction Section	Yes	Public Bidding	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	GAA - 2023	5,000,000		5,000,000.00	Reconstruction of National Roads
9	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads Sn Fernando North Rd - K0012 + 000 - K0012 + 203	Construction Section	Yes	Public Bidding	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA - 2023	5,000,000		5,000,000.00	Reconstruction of National Roads
10	Construction of Missing Links/ New Roads Claveria-San Isidro- Peñafrancia Road, Package 3, Masbate	Construction Section	Yes	Public Bidding	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA - 2023	35,000,000		35,000,000.00	Rehabilitation/Recons truction/Upgrading of Damaged Paved Roads
11	Construction of Missing Links/ New Roads Poblacion- Morocborocan-Guirhadap Road, Masbate	Construction Section	Yes	Public Bidding	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA - 2023	35,000,000	-	35,000,000.00	Rehabilitation/Recons truction/Upgrading of Damaged Paved Roads



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12	Construction of Missing Links/ New Roads Poblacion-Quintina Road, San Pascual Road, Package 3, Masbate	Construction Section	Yes	Public Bidding	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA - 2023	35,000,000	-	35,000,000.00	Rehabilitation/Recons truction/Upgrading of Damaged Paved Roads
13	Construction of Missing Links/ New Roads San Fernando-San Jacinto-Monreal Road, Package 2, Masbate	Construction Section	Yes	Public Bidding	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA - 2023	35,000,000	-	35,000,000.00	Rehabilitation/Recons truction/Upgrading of Damaged Paved Roads
	Paving of Unpaved Roads - Tertiary Roads Sn Pascual- Claveria Rd - K0041 + 1001 - <del>K0042 + 19</del> 1	Construction Section	Yes	Public Bidding	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA - 2023	9,430,000		9,430,000.00	Rehabilitation/Recons truction/Upgrading of Damaged Paved
15	Rehabilitation/ Major Repair of Permanent Bridges Alisoso Br. (B00006TC) along Sn Fernando North Rd	Construction Section	Yes	Public Bidding	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA - 2023	4,000,000	-	4,000,000.00	Roads Rehabilitation/Recons truction/Upgrading of Damaged Paved Roads
16	Rehabilitation/ Major Repair of Permanent Bridges Buyo Br. (B00001TC) along Sn Fernando South Rd	Construction Section	Yes	Public Bidding	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA - 2023	3,000,000		3,000,000.00	Rehabilitation/Recons truction/Upgrading of Damaged Paved Roads
17	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Bito River Flood Mitigation Structure along Brgy. Bayanihan Poblacion (District 4), San Fernando, Masbate	Construction Section	Yes	Public Bidding	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA - 2023	50,000,000		50,000,000.00	Upgrading of Damaged Paved Roads



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	of Bito River Flood Mitigation Structure along Brgy. Corbada, San Fernando, Masbate	Construction Section	Yes	Public Bidding	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA - 2023	50,000,000	-	50,000,000.00	Upgrading of Damaged Paved Roads
19	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure (Upstream), Brgy. Progreso, San Fernando, Masbate	Construction Section	Yes	Public Bidding	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA - 2023	24,000,000	-	24,000,000.00	Upgrading of Damaged Paved Roads
20	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Bito River (Upstream), Brgy. Buenos Aires, San Fernando, Masbate	Construction Section	Yes	Public Bidding	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA - 2023	24,000,000	-	24,000,000.00	Upgrading of Damaged Paved Roads
21	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Bito River (Upstream), Brgy. Corbada, San Fernando, Masbate	Construction Section	Yes	Public Bidding	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA - 2023	24,000,000	-	24,000,000.00	Upgrading of Damaged Paved Roads



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22	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Bito River (Upstream), Brgy. Magkaipit, San Fernando, Masbate	Construction Section	Yes	Public Bidding	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA - 2023	24,000,000		24,000,000.00	Upgrading of Damaged Paved Roads
23	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Siargao River(Upstream), Poblacion District 2, Claveria, Masbate	Construction Section	Vac	Public Bidding	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA - 2023	24,000,000	-	24,000,000.00	Upgrading of Damaged Paved Roads
24	Convergence and Special Support Program Poblacion- Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Light House, and Other Tourism Areas, Brgy. Guinhadap, Monreal, Masbate	Construction Section	Yes	Public Bidding	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA - 2023	10,000,000	-	10,000,000.00	Upgrading of Damaged Paved Roads
25	Construction of Real- Maglambong-MacArthur Road, Monreal, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA - 2023	25,000,000		25,000,000.00	Contruction of New Bridge
26	Construction of Road, Brgy. Almiñe, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA - 2023	25,000,000	ws	25,000,000.00	Contruction of New Bridge



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27	Construction of Road, Brgy. Mabuhay, Batuan, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA - 2023	25,000,000	-	25,000,000.00	Contruction of New Bridge
28	Rehabilitation of Batuan to Barangay Burgos Road, Batuan, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA - 2023	25,000,000	-7	25,000,000.00	Construction of By- Pass and Diversion Roads
29	Construction of Flood Mitigation Structure along Brgy. Silangan Poblacion, District 2, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA - 2023	50,000,000	-	50,000,000.00	Construction of By- Pass and Diversion Roads
30	Construction of Flood Mitigation Structure along Brgy. Sta. Rosa and Brgy. Burgos, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA - 2023	50,000,000	-	50,000,000.00	Construction of Missing Links/New Roads
31	Construction of Road - Junction National Road - Barangay Dorong-an Daplian - Barangay Washington, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA - 2023	70,000,000.00	-	70,000,000.00	Construction of Missing Links/New Roads
32	Construction of Road - Junction National Road, Sitio Maputap - Sitio Kilapad, Poblacion 2, Claveria, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA - 2023	50,000,000.00	-	50,000,000.00	Construction of Missing Links/New Roads
33	Construction (Completion) of DPWH Masbate 1st DEO Building, Brgy. Minio, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA - 2023	15,000,000.00	-	15,000,000.00	Construction of Missing Links/New Roads



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#### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2023 FOR CIVIL WORKS

			Is this		Schedu	le for Each	Procurement	Activity		Estima	ated Budget (	Php)	Remarks  (brief description of Program/Project)
Code (PAP)	Procurement Project	PMO / End-User	an early Procure ment Activity (Yes/ No)	Mode of Procur ement	/ Posting	Submissi on /	Notice of	Contrac t Signing	Source of Funds	Total	моое	со	
34	Construction of DPWH Multi- Purposed Building, Brgy. Minio, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA - 2023	60,000,000.00	-	60,000,000.00	Construction of Missing Links/New Roads
35	Improvement of Masbate 1st DEO including Other Facilities, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA - 2023	55,000,000.00	-	55,000,000.00	Construction of
-									TAL	880,447,000.00			
						CONTI	NGENCY (10	Y (10% OF TOTAL)		88,044,700.00			
repare									GRAND	968,491,700.00		/ /	1

Prepared by:

Submitted by:

Recommending Approval:

Approved by

ARTUS H. WILLAMOR, JR. Produrement Head

JOCELYN E. BARCE BAC Chairperson/Chief, Admin. Section

Assistant District Engineer

OIC-District Engineer