

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH Marinduque DEO
 Region: Region IV-B
 Address: Boac, Marinduque

Agency Code/UACS: _____
 Organization Type: _____

Contact Person: _____
 Position: _____
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85		0.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55		0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91		0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36		0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47		0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20		0.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20		0.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20		0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60		0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,586.00		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	4	4	81.96	0	0	12	12	245.88	0	0	0	0	0.00	0	0	12	12	245.88	28	20.49		573.72
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	12	12	220.08	0	0	12	12	220.08	0	0	0	0	0.00	24	18.34		440.16
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	16	16	1,306.24	0	0	20	20	1,632.80	0	0	16	16	1,306.24	0	0	20	20	1,632.80	72	81.64		5,878.08
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	8	8	1,089.92	0	0	12	12	1,634.88	0	0	9	9	1,226.16	0	0	17	17	2,316.08	46	136.24		6,267.04
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	45.56	0	0	0	0	0.00	2	22.78		45.56
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	8	8	332.80	0	0	32	32	1,331.20	0	0	20	20	832.00	0	0	44	44	1,830.40	104	41.60		4,326.40
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	11	11	263.12	0	0	35	35	837.20	0	0	23	23	550.16	0	0	47	47	1,124.24	116	23.92		2,774.72
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30		0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	21	21	1,135.68	0	0	9	9	486.72	0	0	9	9	486.72	0	0	21	21	1,135.68	60	54.08		3,241.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	1	1	27.64	0	0	5	5	138.20	0	0	4	4	110.56	0	0	6	6	165.84	16	27.64	442.24
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	1	1	309.76	0	0	1	1	309.76	0	0	4	4	1,239.04	6	309.76	1,858.56
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	1	1	120.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120.12	120.12
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	4	4	171.80	0	0	0	0	0.00	0	0	1	1	42.95	5	42.95	214.75
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	3	3	6,864.00	0	0	3	3	6,864.00	0	0	3	3	6,864.00	9	2,288.00	20,592.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	1	1	124.80	0	0	3	3	374.40	0	0	0	0	0.00	0	0	3	3	374.40	7	124.80	873.60
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	3	3	367.53	0	0	2	2	245.02	0	0	1	1	122.51	0	0	2	2	245.02	8	122.51	980.08
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	3	3	159.42	0	0	2	2	106.28	0	0	1	1	53.14	0	0	5	5	265.70	11	53.14	584.54
31	47131602-SC-H01	SCOURING PAD, 5 pieces per pack	pack	0	0	1	1	57.93	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	57.93	57.93
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50ml	bottle	0	0	1	1	28.91	0	0	0	0	0.00	0	0	1	1	28.91	0	0	3	3	86.73	5	28.91	144.55
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	1	1	221.00	0	0	0	0	0.00	0	0	1	1	221.00	0	0	0	0	0.00	2	221.00	442.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	2	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	2	1,109.68	2,219.36
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	2	2	1,713.72	0	0	0	0	0.00	0	0	2	2	1,713.72	0	0	0	0	0.00	4	856.86	3,427.44
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00
57	43212102-PR-O02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	24	24	1,814.64	0	0	0	0	0.00	0	0	24	24	1,814.64	48	75.61	3,629.28	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	0	6	6	424.32	0	0	11	11	777.92	0	0	7	7	495.04	0	0	11	11	777.92	35	70.72	2,475.20	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	25	25	594.00	0	0	34	34	807.84	0	0	13	13	306.88	0	0	38	38	902.88	110	23.76	2,613.60	
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	12	12	233.40	0	0	0	0	0.00	0	0	12	12	233.40	24	19.45	466.80	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	4	4	247.52	0	0	14	14	866.32	0	0	2	2	123.76	0	0	14	14	866.32	34	61.88	2,103.92	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	2	2	242.32	0	0	2	2	242.32	0	0	2	2	242.32	0	0	2	2	242.32	8	121.16	969.28	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	10	10	223.60	0	0	17	17	380.12	0	0	8	8	178.88	0	0	17	17	380.12	52	22.36	1,162.72	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	29	29	324.22	0	0	32	32	357.76	0	0	17	17	190.06	0	0	42	42	469.56	120	11.18	1,341.60	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	10	10	225.76	0	0	7	7	157.99	0	0	10	10	225.70	0	0	7	7	157.99	34	22.57	767.38	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	6	6	399.72	0	0	0	0	0.00	0	0	6	6	399.72	12	66.62	799.44	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	8	8	133.12	0	0	0	0	0.00	0	0	2	2	33.28	0	0	0	0	0.00	10	16.64	166.40	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	7	7	230.79	0	0	7	7	230.79	0	0	7	7	230.79	0	0	7	7	230.79	28	32.97	923.16	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	15	15	130.80	0	0	29	29	252.88	0	0	5	5	43.60	0	0	29	29	252.88	78	8.72	680.16	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	12	12	177.00	0	0	19	19	280.25	0	0	5	5	73.75	0	0	17	17	250.75	53	14.75	781.75	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	12	12	306.72	0	0	18	18	460.08	0	0	7	7	178.92	0	0	18	18	460.08	55	25.56	1,405.80	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	9	9	504.36	0	0	21	21	1,176.84	0	0	9	9	504.36	0	0	21	21	1,176.84	60	56.04	3,362.40	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	0	13	13	149.89	0	0	12	12	138.36	0	0	13	13	149.89	0	0	12	12	138.36	50	11.53	576.50	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	35	35	1,170.05	0	0	20	20	668.60	0	0	8	8	267.44	0	0	16	16	534.88	79	33.43	2,640.97	
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	10	10	772.80	0	0	12	12	926.40	0	0	0	0	0.00	0	0	12	12	926.40	34	77.20	2,624.80	
84	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00	
85	44103202-OS-M01	DATING AND STAMPING MACHINE	piece	0	0	3	3	1,361.88	0	0	5	5	2,269.80	0	0	3	3	1,361.88	0	0	3	3	1,361.88	14	453.96	6,355.44	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	2	2	1,526.80	0	0	13	13	9,937.20	0	0	4	4	3,057.60	0	0	27	27	20,638.80	46	764.40	35,162.40	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	10	10	9,807.20	0	0	0	0	0.00	0	0	75	75	73,554.00	0	0	76	76	74,534.72	161	980.72	157,895.92	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	4	4	2,953.60	0	0	1	1	738.40	0	0	3	3	2,215.20	8	738.40	5,907.20	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	5	5	2,162.60	0	0	3	3	1,297.56	0	0	5	5	2,162.60	0	0	3	3	1,297.56	16	432.52	6,920.32	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	5	5	2,444.00	0	0	5	5	2,444.00	0	0	5	5	2,444.00	0	0	5	5	2,444.00	20	488.80	9,776.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	5	5	55.65	0	0	0	0	0.00	0	0	8	8	89.04	0	0	1	1	11.13	14	11.13	155.82	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	5	5	71.15	0	0	0	0	0.00	0	0	13	13	184.99	0	0	1	1	14.23	19	14.23	270.37	
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	4	4	1,081.60	0	0	0	0	0.00	0	0	17	17	4,596.80	0	0	7	7	1,892.80	28	270.40	7,571.20	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	2	2	573.04	0	0	0	0	0.00	0	0	11	11	3,151.72	0	0	16	16	4,584.32	29	286.52	8,309.08	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	2	2	375.08	0	0	0	0	0.00	0	0	2	2	375.08	0	0	0	0	0.00	4	187.54	750.16	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	8	8	7,621.12	0	0	0	0	0.00	0	0	1	1	952.64	0	0	36	36	34,295.04	45	952.64	42,868.80	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	19	19	6,331.94	0	0	0	0	0.00	0	0	4	4	1,333.04	0	0	5	5	1,666.30	28	333.26	9,331.28	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	22	22	1,386.42	0	0	0	0	0.00	0	0	10	10	671.10	0	0	0	0	0.00	32	63.11	2,019.52	
106	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	11	11	457.60	0	0	0	0	0.00	0	0	3	3	124.80	0	0	0	0	0.00	14	41.60	582.40	
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	17	17	126.99	0	0	0	0	0.00	0	0	4	4	29.88	0	0	0	0	0.00	21	7.47	156.87	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	9	9	67.23	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	7.47	67.23	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	3	3	22.41	0	0	0	0	0.00	0	0	1	1	7.47	0	0	0	0	0.00	4	7.47	29.88	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	8	8	77.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	9.65	77.20	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	3	3	28.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9.65	28.95	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	2	2	19.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9.65	19.30	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.82	0.00	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.78	0.00	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	2	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	0.00	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	8	8	1,702.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	212.87	1,702.96	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	1	1	135.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	135.20	135.20	
122	44121905-SP-F01	STAMP PAD, felt	piece	0	0	9	9	359.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	39.92	359.28	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	10	10	333.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	33.37	333.70	
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	4	4	3,552.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	888.16	3,552.64	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	4	4	111.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	27.87	111.48	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111809-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	16	16	592.96	0	0	10	10	370.60	0	0	10	10	370.60	0	0	10	10	370.60	46	37.06	1,704.76	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	16	16	948.48	0	0	10	10	592.80	0	0	10	10	592.80	0	0	10	10	592.80	46	59.28	2,726.88	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	10	10	520.00	0	0	15	15	780.00	0	0	4	4	308.00	0	0	15	15	780.00	44	52.00	2,288.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	110	17,480.10	0	0	150	150	23,836.50	0	0	90	90	14,301.90	0	0	150	150	23,836.50	500	158.91	79,455.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-001	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	10	10	624.00	0	0	0	0	0.00	0	0	0	0	0.00	10	62.40	624.00
147	14111531-RE-002	RECORD BOOK, 500 PAGES	book	0	0	0	78	8,112.00	0	0	71	71	7,384.00	0	0	25	25	2,600.00	0	0	91	91	9,464.00	265	104.00	27,560.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	8	8	445.12	0	0	6	6	333.84	0	0	8	8	445.12	0	0	13	13	723.32	35	55.64	1,947.40
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	25	25	845.00	0	0	17	17	574.60	0	0	11	11	371.80	0	0	19	19	642.20	72	33.80	2,433.60
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	30	30	7,488.00	0	0	28	28	6,988.80	0	0	30	30	7,488.00	0	0	18	18	4,492.80	106	249.60	26,457.60
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	15	15	3,744.00	0	0	10	10	2,496.00	0	0	15	15	3,744.00	0	0	10	10	2,496.00	50	249.60	12,480.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	15	15	3,744.00	0	0	10	10	2,496.00	0	0	15	15	3,744.00	0	0	10	10	2,496.00	50	249.60	12,480.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	15	15	3,744.00	0	0	10	10	2,496.00	0	0	15	15	3,744.00	0	0	10	10	2,496.00	50	249.60	12,480.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
76	44103103-CA-000	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF260XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HP-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HP-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,280.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
OFFICE SUPPLIES							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
1		Adapter, three-prong	piece			6	6	600.00			6	6	600.00			6	6	600.00			6	6	600.00	24	100.00	2,400.00	
2		Air Freshener, 320 ml	tube			47	47	14,805.00			41	41	12,915.00			39	39	12,285.00			33	33	10,395.00	160	315.00	50,400.00	
3		Alcohol, 70%, 1000ml	bottle			65	65	16,900.00			65	65	16,900.00			60	60	15,600.00			60	60	15,600.00	250	260.00	65,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
4		Alcohol, 70%, gallon	gallon			61	61	55,388.00			61	61	55,388.00			51	51	46,308.00			51	51	46,308.00	224	908.00	203,392.00
5		Backfold Clip, 1/4"	box			15	15	135.00			15	15	135.00			15	15	135.00			15	15	135.00	60	9.00	540.00
6		Backfold Clip, 1/2"	box			15	15	225.00			15	15	225.00			15	15	225.00			15	15	225.00	60	15.00	900.00
7		Backfold Clip, 1 1/4"	box			50	50	1,975.00			50	50	1,975.00			40	40	1,580.00			40	40	1,580.00	180	39.50	7,110.00
8		Backfold Clip, 1 5/8"	box			25	25	1,037.50			25	25	1,037.50			20	20	830.00			20	20	830.00	90	41.50	3,735.00
9		Backfold Clip, 1"	box			53	53	2,048.50			53	53	2,048.50			43	43	1,655.50			43	43	1,655.50	192	38.50	7,392.00
10		Backfold Clip, 2"	box			50	50	3,408.00			50	50	3,408.00			40	40	2,720.00			40	40	2,720.00	180	68.00	12,240.00
11		Backfold Clip, 3/4"	box			55	55	2,007.50			40	40	1,460.00			50	50	1,825.00			35	35	1,277.50	180	36.50	6,570.00
12		Balpen, black, 12pcs/box	box			35	35	11,130.00			35	35	11,130.00			35	35	11,130.00			35	35	11,130.00	140	318.00	44,520.00
13		Balpen, black, 30 pcs/tube	box			20	20	7,908.00			16	16	6,320.00			19	19	7,505.00			16	16	6,320.00	71	395.00	28,045.00
14		Balpen, Pilot, (black)	box			37	37	11,766.00			22	22	6,995.00			35	35	11,130.00			23	23	7,314.00	117	318.00	37,206.00
15		Balpen, Pilot, (blue)	box			23	23	7,314.00			17	17	5,406.00			23	23	7,314.00			17	17	5,406.00	80	318.00	25,440.00
16		Balpen, Pilot, (red)	box			11	11	3,498.00			5	5	1,590.00			11	11	3,498.00			5	5	1,590.00	32	318.00	10,176.00
17		Bathroom Deodorizer	box			3	3	70.20			3	3	70.20			3	3	70.20			3	3	70.20	12	23.40	280.80
18		Battery, 9 volts, alkaline	pack			6	6	1,470.00				0	0.00			6	6	1,470.00				0	0.00	12	245.00	2,940.00
19		Battery, AA, alkaline, 2pcs/pack	pack			11	11	1,705.00			5	5	775.00			11	11	1,705.00			5	5	775.00	32	155.00	4,960.00
20		Battery, AA, rechargeable, 2 pcs/pack	pack			10	10	8,000.00				0	0.00			10	10	8,000.00				0	0.00	20	800.00	16,000.00
21		Battery, AAA, alkaline, 2pcs/pack	pack			18	18	2,790.00			5	5	775.00			18	18	2,790.00			5	5	775.00	46	155.00	7,130.00
22		Battery, AAA, rechargeable, 2 pcs/pack	pack			6	6	4,800.00				0	0.00			6	6	4,800.00				0	0.00	12	800.00	9,600.00
23		Blackboard, 18" x 24"	piece				0	0.00			1	1	258.00			1	1	258.00			1	1	258.00	3	258.00	774.00
24		Bookpaper, subs. 20, A4, 5 reams/box	box			675	675	*****			675	675	*****			675	675	*****			575	575	*****	2600	1,325.00	3,445,000.00
25		Bookpaper, subs. 20, long, 5 reams/box	box			131	131	*****			115	115	*****			120	120	*****			106	106	*****	492	1,350.00	637,200.00
26		Bookpaper, subs. 20, short, 5 reams/box	box			26	26	33,150.00			1	1	1,275.00			26	26	33,150.00			1	1	1,275.00	54	1,275.00	68,850.00
27		Broom (Tambo)	piece			23	23	4,485.00			9	9	1,755.00			21	21	4,095.00			9	9	1,755.00	62	195.00	12,090.00
28		Broomstick	piece			9	9	432.00			3	3	144.00			9	9	432.00			3	3	144.00	24	48.00	1,152.00
29		Cable Kit (HP Designjet T520)	set				0	0.00			1	1	19,500.00				0	0.00				0	0.00	1	19,500.00	19,500.00
30		Calculator, 12 digits	unit			12	12	8,460.00			1	1	705.00			12	12	8,460.00			1	1	705.00	26	705.00	18,330.00
31		Calculator, Scientific	unit			8	8	18,240.00			3	3	3,840.00			7	7	8,960.00			2	2	2,560.00	20	1,280.00	25,600.00
32		Carbon Film, long, black	pack			9	9	8,955.00			2	2	1,990.00			8	8	7,960.00			3	3	2,985.00	22	995.00	21,890.00
33		Carbon Film, long, blue	pack			8	8	7,980.00			4	4	3,980.00			9	9	8,955.00			2	2	1,990.00	23	995.00	22,885.00
34		CD-RW, with CD slip	piece			50	50	2,375.00				0	0.00			50	50	2,375.00				0	0.00	100	47.50	4,750.00
35		Chalk, white	box			7	7	700.00			3	3	300.00			6	6	600.00			3	3	300.00	19	100.00	1,900.00
36		Circular Template	piece				0	0.00				0	0.00			1	1	135.00				0	0.00	1	135.00	135.00
37		CL 180	piece				0	0.00				0	0.00			2	2	1,000.00				0	0.00	2	500.00	1,000.00
38		CL 100	piece				0	0.00				0	0.00			2	2	1,000.00				0	0.00	2	500.00	1,000.00
39		Computer Keyboard	piece			15	15	7,575.00			6	6	3,030.00			15	15	7,575.00			3	3	1,515.00	39	505.00	19,695.00
40		Cord	piece			6	6	2,592.00			2	2	864.00			8	8	3,456.00			2	2	864.00	18	432.00	7,776.00
41		Cork Board, 24 x 18	piece			4	4	2,020.00				0	0.00			1	1	505.00				0	0.00	5	505.00	2,525.00
42		Correction Fluid	piece			12	12	600.00				0	0.00			12	12	600.00				0	0.00	24	50.00	1,200.00
43		Correction Pen	piece			73	73	9,490.00			61	61	7,930.00			73	73	9,490.00			61	61	7,930.00	268	130.00	34,840.00
44		Correction Tape, 5mm x 5m	piece			79	79	4,345.00			78	78	4,290.00			64	64	3,520.00			73	73	4,015.00	294	55.00	16,170.00
45		Customized A4 Size Binder 7x2"	piece			350	350	*****				0	0.00				0	0.00				0	0.00	350	300.00	105,000.00
46		Customized A4 Size Binder 7x3"	piece			350	350	*****				0	0.00				0	0.00				0	0.00	350	305.00	106,750.00
47		Customized Legal Size Binder 7x2"	piece			100	100	32,500.00				0	0.00				0	0.00				0	0.00	100	325.00	32,500.00
48		Customized Legal Size Binder 7x3"	piece			400	400	*****			50	50	16,500.00			50	50	16,500.00			50	50	16,500.00	550	330.00	181,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49		Cutter, heavy duty	piece			6	6	348.00			4	4	232.00			7	7	406.00			5	5	290.00	22	58.00	1,275.00
50		Data File Box, single	piece			11	11	2,200.00			5	5	1,000.00			11	11	2,200.00			5	5	1,000.00	32	200.00	6,400.00
51		Data Folder, long	piece			5	5	1,650.00			5	5	1,650.00			10	10	3,300.00			10	10	3,300.00	30	330.00	9,900.00
52		Data Folder, A4	piece			15	15	4,575.00			15	15	4,575.00			15	15	4,575.00			15	15	4,575.00	60	305.00	18,300.00
53		Detergent Powder, 1kg/pack	pack			30	30	5,550.00			17	17	3,145.00			29	29	5,365.00			18	18	3,330.00	94	185.00	17,390.00
54		Dishwashing Liquid, 1 liter	bottle			49	49	6,370.00			36	36	4,680.00			48	48	6,240.00			37	37	4,810.00	170	130.00	22,100.00
55		Dishwashing Sponge, with scouring pad	piece			18	18	1,044.00			6	6	348.00			18	18	1,044.00			6	6	348.00	48	58.00	2,784.00
56		Disinfectant Spray, 170g	bottle			12	12	5,160.00				0	0.00			12	12	5,160.00				0	0.00	24	430.00	10,320.00
57		Disinfectant Spray, 340g	bottle			31	31	15,500.00			12	12	6,000.00			33	33	16,500.00			12	12	6,000.00	88	500.00	44,000.00
58		Dist. PBA (OCE TDS 100 Whiteprinter)	piece				0	0.00			1	1	55,500.00				0	0.00				0	0.00	1	55,500.00	55,500.00
59		Document Tray	piece			6	6	2,400.00				0	0.00			6	6	2,400.00				0	0.00	12	400.00	4,800.00
60		Doormat, big, rubberized	piece			11	11	5,038.00			5	5	2,290.00			11	11	5,038.00			5	5	2,290.00	32	458.00	14,656.00
61		Doormat, heavy duty, made of coco fibers	piece			12	12	5,400.00				0	0.00				0	0.00				0	0.00	12	450.00	5,400.00
62		Doormat, ordinary, made of cloth	piece			12	12	660.00				0	0.00				0	0.00				0	0.00	12	55.00	660.00
63		Double Adhesive, size 1"	roll			21	21	798.00			41	41	1,558.00			41	41	1,558.00			21	21	798.00	124	38.00	4,712.00
64		Double Adhesive, with foam, 1"	roll			15	15	2,400.00			5	5	800.00			15	15	2,400.00			5	5	800.00	40	160.00	6,400.00
65		Double Adhesive, with foam, 2"	roll			15	15	3,750.00			5	5	1,250.00			15	15	3,750.00			5	5	1,250.00	40	250.00	10,000.00
66		Dry Seal, with attached design	piece			1	1	1,958.00				0	0.00				0	0.00				0	0.00	1	1,958.00	1,958.00
67		Dust Pan with broom	piece				0	0.00			1	1	325.00				0	0.00			1	1	325.00	2	325.00	650.00
68		Dust Pan, plastic, big	piece			9	9	1,062.00			1	1	118.00			9	9	1,062.00			2	2	236.00	21	118.00	2,476.00
69		Empty Refillable Bottles for Hand Sanitizer	piece			6	6	300.00				0	0.00			6	6	300.00				0	0.00	12	50.00	600.00
70		Envelope, brown, long	piece			1260	1260	3,780.00			450	450	1,350.00			1160	1160	3,480.00			450	450	1,350.00	3320	3.00	9,960.00
71		Envelope, brown, short	piece			750	750	1,875.00			50	50	125.00			750	750	1,875.00			50	50	125.00	1600	2.50	4,000.00
72		Envelope, expanded, long (assorted colors)	piece			495	495	14,850.00			315	315	9,450.00			495	495	14,850.00			315	315	9,450.00	1620	30.00	48,600.00
73		Envelope, expanded, mini	piece			75	75	1,875.00			50	50	1,250.00			75	75	1,875.00			50	50	1,250.00	250	25.00	6,250.00
74		Envelope, mailing, long, white	piece			1250	1250	2,500.00			1150	1150	2,300.00			1250	1250	2,500.00			150	150	300.00	3800	2.00	7,600.00
75		Envelope, mailing, short, white	piece			1050	1050	1,575.00			1000	1000	1,500.00			1050	1050	1,575.00				0	0.00	3100	1.50	4,650.00
76		Eraser, staedtler, big	piece			32	32	2,080.00			12	12	780.00			39	39	2,535.00			11	11	715.00	94	65.00	6,110.00
77		Extension Wire w/ Cable Reel, 50M, Industrial type	piece			3	3	23,535.00				0	0.00			3	3	23,535.00				0	0.00	6	7,845.00	47,070.00
78		Extension Wire, 10 meters	piece			6	6	4,110.00				0	0.00			6	6	4,110.00			2	2	1,370.00	14	685.00	9,590.00
79		Extension Wire, 5 meters	piece			18	18	8,280.00			7	7	3,220.00			13	13	5,980.00			9	9	4,140.00	47	460.00	21,620.00
80		External Hard Drive, 1TB	unit			10	10	45,250.00			7	7	31,675.00			11	11	49,775.00			8	8	36,200.00	36	4,525.00	162,900.00
81		External Hard Drive, 1 TB, 2.5" HDD, USB 3.0	piece			3	3	22,500.00			3	3	22,500.00			3	3	22,500.00			3	3	22,500.00	12	7,500.00	90,000.00
82		Fastener, plastic	box			71	71	2,982.00			50	50	2,100.00			71	71	2,982.00			50	50	2,100.00	242	42.00	10,164.00
83		First Aid Kit	set			1	1	4,525.00				0	0.00				0	0.00				0	0.00	1	4,525.00	4,525.00
84		Flash Drive, 16GB	piece			10	10	4,050.00			4	4	1,620.00			13	13	5,265.00			7	7	2,835.00	34	405.00	13,770.00
85		Flash Drive, 16GB, OTG	piece			5	5	2,800.00			15	15	8,400.00			15	15	8,400.00			5	5	2,800.00	40	560.00	22,400.00
86		Flash Drive, 32GB, OTG	piece			56	56	36,960.00			42	42	27,720.00			51	51	33,660.00			37	37	24,420.00	186	660.00	122,760.00
87		Flash Drive, 8GB	piece			16	16	4,880.00			2	2	610.00			18	18	5,490.00			2	2	610.00	38	305.00	11,590.00
88		Folder, clear, long, blue	piece			25	25	625.00				0	0.00			25	25	625.00				0	0.00	50	25.00	1,250.00
89		Folder, clear, short, blue	piece			25	25	500.00				0	0.00			25	25	500.00				0	0.00	50	20.00	1,000.00
90		Folder, expanded, long	piece			195	195	5,850.00			145	145	4,350.00			195	195	5,850.00			145	145	4,350.00	680	30.00	20,400.00
91		Folder, legal size, (14 pts.)	pack			25	25	24,000.00			12	12	11,520.00			25	25	24,000.00			12	12	11,520.00	74	960.00	71,040.00
92		Folder, short size, (14 pts.)	pack			3	3	2,820.00				0	0.00			3	3	2,820.00				0	0.00	6	940.00	5,640.00
93		Furniture Cleaner, 330ml	bottle			9	9	4,455.00			3	3	1,485.00			9	9	4,455.00			3	3	1,485.00	24	495.00	11,880.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
94		Glass Cleaner, 500ml	bottle			47	47	10,810.00			22	22	5,060.00			41	41	9,430.00			17	17	3,910.00	127	230.00	29,210.00
95		Glue Pen	piece			3	3	49.50				0	0.00			3	3	49.50				0	0.00	6	16.50	99.00
96		Glue, big, 130g	piece			39	39	2,652.00			17	17	1,196.00			34	34	2,312.00			17	17	1,156.00	107	68.00	7,276.00
97		Hand Soap	bottle			15	15	2,925.00			9	9	1,755.00			15	15	2,925.00			9	9	1,755.00	48	195.00	9,360.00
98		HP Designjet T520Ink-Black-CZ133A (HP711-80 ml.)	piece			5	5	21,500.00			2	2	8,600.00			5	5	21,500.00			3	3	12,900.00	15	4,300.00	64,500.00
99		HP Designjet T520Ink-Cyan-CZ130A (HP711-29 ml.)	piece			2	2	5,400.00			3	3	8,100.00			3	3	8,100.00			2	2	5,400.00	10	2,700.00	27,000.00
100		HP Designjet T520Ink-Magenta-CZ131A (HP711-29 ml.)	piece			2	2	5,400.00			3	3	8,100.00			3	3	8,100.00			2	2	5,400.00	10	2,700.00	27,000.00
101		HP Designjet T520Ink-Yellow-CZ132A (HP711-29 ml.)	piece			2	2	5,400.00			3	3	8,100.00			3	3	8,100.00			2	2	5,400.00	10	2,700.00	27,000.00
102		HP Ink Cartridge #21 (Black)	pack			1	1	1,250.00			1	1	1,250.00			2	2	2,500.00			1	1	1,250.00	5	1,250.00	6,250.00
103		HP Ink Cartridge #22 (Tricolor)	pack			1	1	1,500.00			1	1	1,500.00			2	2	3,000.00			1	1	1,500.00	5	1,500.00	7,500.00
104		HP ink for Plotter T830, Black 300ml	piece			1	1	12,000.00			1	1	12,000.00			2	2	24,000.00			1	1	12,000.00	5	12,000.00	60,000.00
105		HP ink for Plotter T830, Cyan 130ml	piece			1	1	6,500.00			1	1	6,500.00			2	2	13,000.00			1	1	6,500.00	5	6,500.00	32,500.00
106		HP ink for Plotter T830, Magenta 130ml	piece			1	1	6,500.00			1	1	6,500.00			2	2	13,000.00			1	1	6,500.00	5	6,500.00	32,500.00
107		HP ink for Plotter T830, Yellow 130ml	piece			1	1	6,500.00			1	1	6,500.00			2	2	13,000.00			1	1	6,500.00	5	6,500.00	32,500.00
108		ID Puncher, handheld, oblong	piece			2	2	137.00				0	0.00				0	0.00				0	0.00	2	68.50	137.00
109		Index Tab, 25pcs./pack	box			17	17	8,160.00			5	5	2,400.00			17	17	8,160.00			5	5	2,400.00	44	480.00	21,120.00
110		Ink for Technical Pen	bottle			5	5	2,400.00			5	5	2,400.00			5	5	2,400.00			5	5	2,400.00	20	480.00	9,600.00
111		Inkjet Matte Film, 24 inches x 20 yards, 75 micron	roll			20	20	80,000.00			20	20	80,000.00			40	40	*****			20	20	80,000.00	100	4,000.00	400,000.00
112		Inkjet Matte Film, 20 inches x 20 yards, 75 microns	roll			20	20	*****			20	20	*****			40	40	*****			20	20	*****	100	5,470.00	547,000.00
113		Ink Refill, EPSON 003 (black)	piece			71	71	35,500.00			46	46	23,000.00			61	61	30,500.00			36	36	18,000.00	214	500.00	107,000.00
114		Ink Refill, EPSON 003 (cyan)	piece			36	36	18,000.00			23	23	11,500.00			41	41	20,500.00			28	28	14,000.00	128	500.00	64,000.00
115		Ink Refill, EPSON 003 (magenta)	piece			36	36	18,000.00			23	23	11,500.00			41	41	20,500.00			28	28	14,000.00	128	500.00	64,000.00
116		Ink Refill, EPSON 003 (yellow)	piece			36	36	18,000.00			23	23	11,500.00			41	41	20,500.00			28	28	14,000.00	128	500.00	64,000.00
117		Ink Refill, EPSON 008 (black)	piece			6	6	3,000.00			6	6	3,000.00			6	6	3,000.00			6	6	3,000.00	24	500.00	12,000.00
118		Ink Refill, EPSON 008 (cyan)	piece			2	2	1,000.00			2	2	1,000.00			2	2	1,000.00			2	2	1,000.00	8	500.00	4,000.00
119		Ink Refill, EPSON 008 (magenta)	piece			2	2	1,000.00			2	2	1,000.00			2	2	1,000.00			2	2	1,000.00	8	500.00	4,000.00
120		Ink Refill, EPSON 006 (yellow)	piece			2	2	1,000.00			2	2	1,000.00			2	2	1,000.00			2	2	1,000.00	8	500.00	4,000.00
121		Ink Refill, EPSON T6641 (black)	piece			90	90	45,000.00			75	75	37,500.00			90	90	45,000.00			65	65	32,500.00	320	500.00	160,000.00
122		Ink Refill, EPSON T6642 (cyan)	piece			61	61	30,500.00			38	38	19,000.00			61	61	30,500.00			48	48	24,000.00	208	500.00	104,000.00
123		Ink Refill, EPSON T6643 (magenta)	piece			56	56	28,000.00			43	43	21,500.00			61	61	30,500.00			48	48	24,000.00	208	500.00	104,000.00
124		Ink Refill, EPSON T6644 (yellow)	piece			61	61	30,500.00			38	38	19,000.00			61	61	30,500.00			48	48	24,000.00	208	500.00	104,000.00
125		Insect Spray, 500ml	tube			24	24	9,720.00			4	4	1,620.00			24	24	9,720.00			4	4	1,620.00	56	405.00	22,680.00
126		Kyocera Toner TK-8529K for TASKALFA 4052CI	piece			5	5	55,000.00			5	5	55,000.00			5	5	55,000.00			5	5	55,000.00	20	11,000.00	220,000.00
127		Kyocera Toner TK-8529KC for TASKALFA 4052CI	piece			3	3	61,800.00			4	4	82,400.00			4	4	82,400.00			4	4	82,400.00	15	20,600.00	309,000.00
128		Kyocera Toner TK-8529M for TASKALFA 4052CI	piece			3	3	61,800.00			4	4	82,400.00			4	4	82,400.00			4	4	82,400.00	15	20,600.00	309,000.00
129		Kyocera Toner TK-8529K for TASKALFA 4052CI	piece			3	3	61,800.00			4	4	82,400.00			4	4	82,400.00			4	4	82,400.00	15	20,600.00	309,000.00
130		Laminating Film, A4, 100sheets/ream	ream			3	3	2,115.00				0	0.00			3	3	2,115.00				0	0.00	6	705.00	4,230.00
131		Laminating Film, Long, 100sheets/ream	ream			3	3	2,715.00				0	0.00			3	3	2,715.00				0	0.00	6	905.00	5,430.00
132		Lead, for mechanical pencil, 0.5mm	piece			3	3	1,065.00				0	0.00			3	3	1,065.00				0	0.00	6	355.00	2,130.00
133		LED Bulb, 14 watts, 230V	piece			12	12	4,200.00				0	0.00			12	12	4,200.00				0	0.00	24	350.00	8,400.00
134		LED Flat Light Surface, Circular, 6", 12W	piece			12	12	8,784.00				0	0.00			12	12	8,784.00				0	0.00	24	732.00	17,568.00
135		LED Square Panel Light, 30x30, 24W	piece			12	12	23,496.00				0	0.00			12	12	23,496.00				0	0.00	24	1,958.00	46,992.00
136		LED Tube Light, F16 T8/860, 18W	piece			12	12	5,820.00				0	0.00			12	12	5,820.00				0	0.00	24	485.00	11,640.00
137		Main Board (HP Designjet T520)	piece				0	0.00			1	1	38,250.00				0	0.00				0	0.00	1	38,250.00	38,250.00
138		Maintenance Cartridge (CANON TX-5400)	piece				0	0.00				0	0.00			1	1	6,000.00				0	0.00	1	6,000.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
139		Marker, fluorescent, assorted colors	piece			62	62	2,976.00			47	47	2,256.00			62	62	2,976.00			47	47	2,256.00	218	48.00	10,464.00
140		Marker, for Whiteboard, black	piece			58	58	4,640.00			26	26	2,080.00			26	26	2,080.00			16	16	1,280.00	126	80.00	10,080.00
141		Marker, for Whiteboard, blue	piece			40	40	3,208.00			10	10	800.00			20	20	1,600.00				0	0.00	70	80.00	5,600.00
142		Marker, Pentel Pen, black, (permanent)	piece			98	98	5,096.00			65	65	3,380.00			65	65	3,380.00			55	55	2,860.00	283	52.00	14,716.00
143		Marker, Pentel Pen, blue, (permanent)	piece			30	30	1,568.00			10	10	520.00			10	10	520.00				0	0.00	50	52.00	2,600.00
144		Marker, Pentel Pen, red, (permanent)	piece			45	45	2,340.00			25	25	1,300.00			25	25	1,300.00			15	15	780.00	110	52.00	5,720.00
145		Measuring Tape, 50m	piece			1	1	3,500.00			1	1	3,500.00			1	1	3,500.00			1	1	3,500.00	4	3,500.00	14,000.00
146		Measuring Tape, 100m	piece			1	1	6,500.00			1	1	6,500.00			1	1	6,500.00			1	1	6,500.00	4	6,500.00	26,000.00
147		Micro SD 16GB	piece			1	1	650.00			1	1	650.00			2	2	1,300.00			1	1	650.00	5	650.00	3,250.00
148		Micro SD 64GB	piece			1	1	2,095.00			2	2	4,190.00			1	1	2,095.00			1	1	2,095.00	5	2,095.00	10,475.00
149		Mouse Pad	piece			41	41	2,460.00			16	16	960.00			31	31	1,860.00			16	16	960.00	104	80.00	8,240.00
150		Multi-purpose Cleaner, 1 liter (domex)	bottle			12	12	2,400.00			12	12	2,400.00			12	12	2,400.00			12	12	2,400.00	48	200.00	9,600.00
151		Neon Paper, green, 250 sheets/ream, long	ream			3	3	714.00				0	0.00			3	3	714.00				0	0.00	6	238.00	1,428.00
152		Note Pad, 3"x4", 5 pads/pack (lengthwise)	pad			25	25	1,700.00			12	12	816.00			25	25	1,700.00			12	12	816.00	74	68.00	5,032.00
153		Note Pad, 3"x4", 4 small pads/pack	pad			28	28	1,904.00			15	15	1,020.00			33	33	2,244.00			10	10	680.00	86	68.00	5,848.00
154		Note pad, 2.5"x0.5", 5 pads/pack	pad			33	33	2,310.00			15	15	1,050.00			33	33	2,310.00			15	15	1,050.00	96	70.00	6,720.00
155		Note pad, 3"x2"	pad			62	62	2,046.00			47	47	1,551.00			63	63	2,079.00			48	48	1,584.00	220	33.00	7,260.00
156		Note pad, 3"x3"	pad			45	45	1,665.00			18	18	666.00			44	44	1,628.00			17	17	629.00	124	37.00	4,588.00
157		Nylon, lawnmower #307	kg			1	1	120.00			1	1	120.00			1	1	120.00			1	1	120.00	4	120.00	480.00
158		OCE TDS 100 Whiteprint Toner	piece				0	0.00				0	0.00			7	7	72,800.00				0	0.00	7	10,400.00	72,800.00
159		Official Record Book, 300 pages	piece			25	25	1,750.00				0	0.00			25	25	1,750.00				0	0.00	50	70.00	3,500.00
160		Official Record Book, 500 pages	piece			25	25	6,375.00				0	0.00			25	25	6,375.00				0	0.00	50	255.00	12,750.00
161		Optical Mouse, USB connection type	piece			36	36	18,900.00			11	11	5,775.00			36	36	18,900.00			11	11	5,775.00	94	525.00	49,350.00
162		Optical Mouse, wireless	piece			20	20	14,100.00			10	10	7,050.00			10	10	7,050.00			10	10	7,050.00	50	705.00	35,250.00
163		Pail, 24 liters	piece			3	3	1,515.00				0	0.00			3	3	1,515.00				0	0.00	6	505.00	3,030.00
164		Paint Brush, 1"	piece			6	6	252.00				0	0.00			6	6	252.00				0	0.00	12	42.00	504.00
165		Paint Brush, 2"	piece			12	12	762.00				0	0.00			12	12	762.00				0	0.00	24	63.50	1,524.00
166		Paper Clip, big	box			61	61	1,982.50			36	36	1,170.00			61	61	1,982.50			36	36	1,170.00	194	32.50	6,305.00
167		Paper Clip, small	box			55	55	1,237.50			35	35	787.50			55	55	1,237.50			35	35	787.50	180	22.50	4,050.00
168		Paper Cover, A4	ream			8	8	4,000.00			3	3	1,500.00			8	8	4,000.00			2	2	1,000.00	21	500.00	10,500.00
169		Paper Cover, long	ream			6	6	3,300.00			2	2	1,100.00			8	8	4,400.00			5	5	2,750.00	21	550.00	11,550.00
170		Paper Cover, short	ream			3	3	1,350.00				0	0.00			3	3	1,350.00				0	0.00	6	450.00	2,700.00
171		Paper Cutter	pieces			1	1	1,200.00			1	1	1,200.00			1	1	1,200.00				0	0.00	3	1,200.00	3,600.00
172		Paper, ruled pad (Rainbow Pad)	pad			4	4	260.00			1	1	65.00			5	5	325.00			1	1	65.00	11	65.00	715.00
173		Pencil # 2	box			30	30	3,600.00			21	21	2,520.00			30	30	3,600.00			21	21	2,520.00	102	120.00	12,240.00
174		Pencil, Staedtler HB	box			14	14	7,896.00			9	9	5,076.00			14	14	7,896.00			9	9	5,076.00	46	564.00	25,944.00
175		PFI 8710 (700ml per color, Matte Black)	pieces			2	2	34,310.00			2	2	34,310.00			4	4	68,620.00			2	2	34,310.00	10	17,155.00	171,550.00
176		PFI 8710 (700ml per color, Photo Black)	pieces			2	2	34,310.00			2	2	34,310.00			4	4	68,620.00			2	2	34,310.00	10	17,155.00	171,550.00
177		PFI 8710 (700ml per color, Cyan)	pieces			1	1	17,155.00			1	1	17,155.00			3	3	51,465.00			1	1	17,155.00	6	17,155.00	102,930.00
178		PFI 8710 (700ml per color, Magenta)	pieces			1	1	17,155.00			1	1	17,155.00			3	3	51,465.00			1	1	17,155.00	6	17,155.00	102,930.00
179		PFI 8710 (700ml per color, Yellow)	pieces			1	1	17,155.00			1	1	17,155.00			3	3	51,465.00			1	1	17,155.00	6	17,155.00	102,930.00
180		Photo Paper, glossy, 20 sheets/pack	pack			100	100	20,000.00			70	70	14,000.00			95	95	19,000.00			70	70	14,000.00	335	200.00	67,000.00
181		Power Tape, 7.5m	pieces			5	5	3,500.00			5	5	3,500.00			5	5	3,500.00			5	5	3,500.00	20	700.00	14,000.00
182		Prime Pump (HP Designjet T520)	pieces				0	0.00			1	1	22,350.00				0	0.00				0	0.00	1	22,350.00	22,350.00
183		Printhead, all colors (HP Designjet T520)	set				0	0.00			1	1	24,000.00				0	0.00				0	0.00	1	24,000.00	24,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
184		Puncher, heavy duty	piece			18	18	10,080.00			10	10	5,600.00			14	14	7,840.00			9	9	5,040.00	51	560.00	28,560.00
185		Push Pin, 50pcs/case	case			24	24	1,152.00			11	11	528.00			23	23	1,104.00			10	10	480.00	68	48.00	3,264.00
186		PVC Cover, M	ream			6	6	5,400.00			2	2	1,800.00			6	6	5,400.00			2	2	1,800.00	16	900.00	14,400.00
187		PVC Cover, long	ream			6	6	5,700.00			2	2	1,900.00			6	6	5,700.00			2	2	1,900.00	16	950.00	15,200.00
188		PVC Cover, short	ream			3	3	2,100.00				0	0.00			3	3	2,100.00				0	0.00	6	700.00	4,200.00
189		Rag, cotton, 7" in diameter	kilo			56	56	9,520.00			28	28	4,760.00			55	55	9,350.00			27	27	4,590.00	166	170.00	28,270.00
190		Rechargeable with Battery	pack			3	3	2,700.00				0	0.00			3	3	2,700.00				0	0.00	6	900.00	5,400.00
191		Record Book, 150 pp.	piece			55	55	3,300.00			35	35	2,100.00			30	30	1,800.00			20	20	1,200.00	140	60.00	8,400.00
192		Record Book, 300 pp.	piece			80	80	5,600.00			45	45	3,150.00			55	55	3,850.00			30	30	2,100.00	210	70.00	14,700.00
193		Record Book, 500 pp.	piece			55	55	6,050.00			20	20	2,200.00			35	35	3,850.00			10	10	1,100.00	120	110.00	13,200.00
194		RJ 45	pack				0	0.00				0	0.00			1	1	3,000.00				0	0.00	1	3,000.00	3,000.00
195		Ribbon for Typewriter	piece			6	6	300.00				0	0.00			6	6	300.00				0	0.00	12	50.00	600.00
196		Ring Binder, (1"), plastic	piece			22	22	880.00			22	22	880.00			22	22	880.00			22	22	880.00	88	40.00	3,520.00
197		Ring Binder, (1/2"), plastic	piece			22	22	550.00			22	22	550.00			22	22	550.00			22	22	550.00	88	25.00	2,200.00
198		Ring Binder, (1/4"), plastic	piece			22	22	440.00			22	22	440.00			22	22	440.00			22	22	440.00	88	20.00	1,760.00
199		Ring Binder, (2"), plastic	piece			14	14	770.00			14	14	770.00			14	14	770.00			14	14	770.00	56	55.00	3,080.00
200		Ring Binder, (3/4"), plastic	piece			22	22	770.00			22	22	770.00			22	22	770.00			22	22	770.00	88	35.00	3,080.00
201		Ruler, metal, stainless, 12"	piece			14	14	1,620.00			11	11	1,430.00			9	9	1,170.00			6	6	780.00	40	130.00	5,200.00
202		Ruler, plastic, 12"	piece			23	23	1,334.00			5	5	290.00			23	23	1,334.00			5	5	290.00	56	58.00	3,248.00
203		Scale	piece				0	0.00			1	1	1,100.00			1	1	1,100.00			1	1	1,100.00	3	1,100.00	3,300.00
204		Scented Gel, 180g	piece			59	59	17,995.00			59	59	17,995.00			59	59	17,995.00			59	59	17,995.00	236	305.00	71,980.00
205		Scissors, heavy duty, big	piece			24	24	2,352.00			17	17	1,666.00			14	14	1,372.00			17	17	1,666.00	72	98.00	7,056.00
206		Sharpener, heavy duty	piece			4	4	3,032.00				0	0.00			4	4	3,032.00				0	0.00	8	758.00	6,064.00
207		Sign Pen, 0.5, black	box			84	84	97,776.00			84	84	97,776.00			69	69	80,316.00			69	69	80,316.00	306	1,164.00	356,184.00
208		Sign Pen, 0.5, blue	box			81	81	94,284.00			81	81	94,284.00			66	66	76,824.00			66	66	76,824.00	294	1,164.00	342,216.00
209		Sign Pen, 0.5, red	box			38	38	44,232.00			38	38	44,232.00			38	38	44,232.00			38	38	44,232.00	152	1,164.00	176,528.00
210		Sign Pen, 0.7, black	box			44	44	58,520.00			44	44	58,520.00			44	44	58,520.00			44	44	58,520.00	176	1,330.00	234,080.00
211		Sign Pen, 0.7, blue	box			50	50	66,500.00			50	50	66,500.00			50	50	66,500.00			50	50	66,500.00	200	1,330.00	266,000.00
212		Sign Pen, black 0.3	box			37	37	35,520.00			37	37	35,520.00			37	37	35,520.00			37	37	35,520.00	148	960.00	142,080.00
213		Sign Pen, blue 0.3	box			37	37	35,520.00			37	37	35,520.00			37	37	35,520.00			37	37	35,520.00	148	960.00	142,080.00
214		Smart Pen with Holder, 2pcs./pack	pack			12	12	720.00				0	0.00			12	12	720.00				0	0.00	24	60.00	1,440.00
215		Specialty Paper, white, long, 200gm, 10sheets/pack	pack			12	12	720.00				0	0.00			12	12	720.00				0	0.00	24	60.00	1,440.00
216		Spin Mop Replacement Head	piece			6	6	960.00			6	6	960.00			6	6	960.00			6	6	960.00	24	160.00	3,840.00
217		Spin Mop with Rinsing Bucket and Reg. Head	piece			7	7	9,625.00			1	1	1,375.00			7	7	9,625.00			1	1	1,375.00	16	1,375.00	22,000.00
218		Spray Paint	bottle			3	3	750.00			3	3	750.00			2	2	500.00			2	2	500.00	10	250.00	2,500.00
219		Staedtler Ink	bottle			1	1	130.00			1	1	130.00			1	1	130.00			1	1	130.00	4	130.00	520.00
220		Stamp Pad Ink, black	piece			3	3	150.00				0	0.00			3	3	150.00			3	3	150.00	9	50.00	450.00
221		Stamp Pad Ink, blue	piece			3	3	150.00				0	0.00			3	3	150.00				0	0.00	6	50.00	300.00
222		Stamp Pad Ink, purple	piece			18	18	900.00				0	0.00			18	18	900.00				0	0.00	36	50.00	1,800.00
223		Stamp Pad Ink, red	piece			3	3	150.00				0	0.00			3	3	150.00				0	0.00	6	50.00	300.00
224		Stamp Pad No.2	piece			21	21	1,848.00			15	15	1,320.00			21	21	1,848.00			17	17	1,496.00	74	86.00	6,512.00
225		Stand Fan	piece			5	5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
226		Staple Remover	piece			3	3	93.00			3	3	93.00			3	3	93.00			3	3	93.00	12	31.00	372.00
227		Staple Wire #35	box			78	78	4,056.00			68	68	3,536.00			73	73	3,796.00			43	43	2,236.00	262	52.00	13,624.00
228		Staple Wire, #13, for Stapler No. 0390	box				0	0.00			6	6	351.00			6	6	351.00			6	6	351.00	18	58.50	1,053.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
274		Gloves	pair				0	0.00				0	0.00			46	46	7,130.00				0	0.00	46	155.00	7,130.00
275		Herd Hat w/ DPWH Logo, White	piece				0	0.00				0	0.00			16	16	11,760.00				0	0.00	16	735.00	11,760.00
276		Jacket with DPWH Logo	piece				0	0.00				0	0.00			46	46	*****				0	0.00	46	2,950.00	135,700.00
277		Jacket/Cover-All Suit	piece			10	10	22,000.00			10	10	22,000.00			10	10	22,000.00			10	10	22,000.00	40	2,200.00	88,000.00
278		Long Sleeve, Cotton, White	piece				0	0.00				0	0.00			46	46	21,160.00				0	0.00	46	460.00	21,160.00
279		Long Sleeved Neon Orange T-shirt with Dark Blue Sleeves	piece			120	120	84,000.00				0	0.00			120	120	84,000.00				0	0.00	240	700.00	168,000.00
280		Longsleeves, T-shirt with print, orange	piece			250	250	*****			250	250	*****			250	250	*****			250	250	*****	1000	600.00	600,000.00
281		Measuring Wedge and Straight Edge (Aluminum)	set				0	0.00				0	0.00			2	2	4,000.00				0	0.00	2	2,000.00	4,000.00
282		Mountain Shoes	pair				0	0.00				0	0.00			4	4	30,400.00				0	0.00	4	7,600.00	30,400.00
283		Orange Safety Helmet with DPWH Logo	piece			50	50	40,000.00			50	50	40,000.00			50	50	40,000.00			50	50	40,000.00	200	800.00	160,000.00
284		Polo Shirt w/DPWH Logo	piece			50	50	37,500.00				0	0.00				0	0.00				0	0.00	50	750.00	37,500.00
285		Polo Shirt with DPWH Logo (Royal Blue)	piece			100	100	90,000.00				0	0.00			100	100	90,000.00				0	0.00	200	900.00	180,000.00
286		Power Tape, 10m	piece				0	0.00				0	0.00			30	30	45,000.00				0	0.00	30	1,500.00	45,000.00
287		Prismatic Sticker	roll			2	2	*****			2	2	*****			2	2	*****			2	2	*****	8	72,000.00	576,000.00
288		Rain coat	piece				0	0.00				0	0.00			46	46	58,190.00				0	0.00	46	1,265.00	58,190.00
289		Rainboots	pair			120	120	72,000.00			120	120	72,000.00			120	120	72,000.00			120	120	72,000.00	480	600.00	288,000.00
290		Raincoats with print	piece			120	120	66,000.00			120	120	66,000.00			120	120	66,000.00			120	120	66,000.00	480	550.00	264,000.00
291		Reflectorized Vest w/ DPWH Logo	piece				0	0.00				0	0.00			46	46	45,080.00				0	0.00	46	980.00	45,080.00
292		Reflectorized Vest w/ DPWH Logo	piece			100	100	97,000.00			100	100	97,000.00			100	100	97,000.00			100	100	97,000.00	400	970.00	388,000.00
293		Road Distance Measuring Wheel	piece				0	0.00				0	0.00			10	10	84,000.00				0	0.00	10	8,400.00	84,000.00
294		Rubber Shoes	pair				0	0.00				0	0.00			12	12	68,400.00				0	0.00	12	5,700.00	68,400.00
295		Safety Caution Tape	roll			5	5	2,750.00			5	5	2,750.00			5	5	2,750.00			5	5	2,750.00	20	550.00	11,000.00
296		Safety Goggles (Clear)	piece			50	50	35,000.00			50	50	35,000.00			50	50	35,000.00			50	50	35,000.00	200	700.00	140,000.00
297		Safety Plastic Road Barrier	piece			25	25	75,000.00			25	25	75,000.00			25	25	75,000.00			25	25	75,000.00	100	3,000.00	300,000.00
298		Safety Shoes	pair			16	16	96,000.00			16	16	96,000.00			16	16	96,000.00			16	16	96,000.00	64	6,000.00	384,000.00
299		T-shirts with DPWH Logo	piece				0	0.00				0	0.00			46	46	6,900.00				0	0.00	46	150.00	6,900.00
A. OFFICE EQUIPMENT							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
300		Airconditioning Unit (Split Type, 3HP)	unit				0	0.00				0	0.00			1	1	50,000.00				0	0.00	1	50,000.00	50,000.00
301		Airconditioning Unit 1HP	unit			2	2	62,000.00				0	0.00			2	2	62,000.00				0	0.00	4	31,000.00	124,000.00
302		Computer Chair	piece			3	3	9,000.00				0	0.00			3	3	9,000.00				0	0.00	6	3,000.00	18,000.00
303		Computer Monitor	unit			1	1	8,000.00			1	1	8,000.00			1	1	8,000.00				0	0.00	3	8,000.00	24,000.00
304		Desktop Computer	set			3	3	*****			4	4	*****			3	3	*****				0	0.00	10	158,500.00	1,585,000.00
305		Laptop (Windows 8.1.)	unit				0	0.00			2	2	*****				0	0.00				0	0.00	2	84,341.25	168,682.50
306		Drone	unit			1	1	*****				0	0.00				0	0.00				0	0.00	1	150,000.00	150,000.00
307		FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type, non-electrical	unit			1	1	1,295.84			1	1	1,295.84			1	1	1,295.84			1	1	1,295.84	4	1,295.84	5,183.36
308		Laptop, windows 8, 1TB	unit			2	2	*****			3	3	*****			3	3	*****				0	0.00	8	130,000.00	1,040,000.00
309		Mobile Pedestal, steel, gauge #20	piece			2	2	13,100.00			2	2	13,100.00			2	2	13,100.00				0	0.00	6	6,550.00	39,300.00
310		PRINTER	unit			1	1	54,000.00				0	0.00			1	1	54,000.00				0	0.00	2	54,000.00	108,000.00
311		PRINTER, EPSON Continuous Ink Colored with Scanner and WIFI Sharing	unit			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2	15,000.00	30,000.00
312		Sr. Executive Chair	piece			3	3	39,000.00				0	0.00			3	3	39,000.00				0	0.00	6	13,000.00	78,000.00
313		Jr. Executive Chair	piece			6	6	40,500.00				0	0.00				0	0.00				0	0.00	6	6,750.00	40,500.00
314		UPS	unit			5	5	40,000.00			7	7	56,000.00			9	9	72,000.00				0	0.00	21	8,000.00	168,000.00
315		UPS; Input : 230V~, 7A, 50/60Hz	unit			1	1	84,341.25			1	1	84,341.25			1	1	84,341.25				0	0.00	3	84,341.25	253,023.75
316		Visitor's Chair	piece			3	3	15,150.00				0	0.00			3	3	15,150.00				0	0.00	6	5,050.00	30,300.00
317		Water Dispenser, bottom load	unit			4	4	58,060.00			1	1	14,515.00			1	1	14,515.00				0	0.00	6	14,515.00	87,090.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 25 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
318		Steel Shelving with six (6) adjustable Shelves	piece			11	11	#####				0	0.00			5	5	#####				0	0.00	16	20,350.00	325,600.00
319		2-way Radio	piece			8	8	17,600.00				0	0.00				0	0.00				0	0.00	8	2,200.00	17,600.00
III. FURNITURES AND FIXTURES							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
320		Computer Table (Wood)	piece			2	2	2,400.00				0	0.00				0	0.00				0	0.00	2	1,200.00	2,400.00
321		Executive Chair	piece				0	0.00				0	0.00				0	0.00			3	3	33,000.00	3	11,000.00	33,000.00
322		Steel Bench (5 seater)	piece			4	4	26,000.00				0	0.00				0	0.00				0	0.00	4	6,500.00	26,000.00
323		White Board 4' x 6"	piece			1	1	800.00				0	0.00			1	1	800.00				0	0.00	2	800.00	1,600.00
324		WOODEN TABLE 2' x 6' long, Formica Top w/ steel frame	piece				0	0.00			2	2	1,600.00			2	2	1,600.00				0	0.00	4	800.00	3,200.00
IV. FUELS & LUBRICANTS							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
325		ATF	lrs.			52	52	10,660.00			52	52	10,660.00			52	52	10,660.00			52	52	10,660.00	208	205.00	42,640.00
326		BRAKE FLUID	lrs.			46	46	16,284.00			76	76	26,904.00			76	76	26,904.00			76	76	26,904.00	274	354.00	96,996.00
327		DIESEL	lrs.			12000	12000	#####			14000	14000	#####			14000	14000	#####			14000	14000	#####	54000	106.13	5,731,020.00
328		GASOLINE	lrs.			5000	5000	#####			6000	6000	#####			6000	6000	#####			6000	6000	#####	23000	97.23	2,236,290.00
329		GEAR OIL # 90 / #140	lrs.			270	270	71,550.00			270	270	71,550.00			270	270	71,550.00			270	270	71,550.00	1080	265.00	286,260.00
330		GREASE 500g/can	can			1	1	2,400.00			1	1	2,400.00			1	1	2,400.00			1	1	2,400.00	4	2,400.00	9,600.00
331		OIL # 40, 30, 10	lrs.			270	270	67,500.00			320	320	80,000.00			320	320	80,000.00			320	320	80,000.00	1230	250.00	307,500.00
332		Oil #40 Trukker	lrs.			4	4	1,108.00			4	4	1,108.00			4	4	1,108.00			4	4	1,108.00	16	277.00	4,432.00
333		Oil(Gasoline) Touring	lrs.			15	15	4,365.00			15	15	4,365.00			15	15	4,365.00			15	15	4,365.00	60	291.00	17,460.00
334		SAE 10 Hydraulic Oil	liter			180	180	79,200.00			180	180	79,200.00			180	180	79,200.00			180	180	79,200.00	720	440.00	316,800.00
335		SAE 68 Hydraulic Oil	liter			180	180	81,000.00			180	180	81,000.00			180	180	81,000.00			180	180	81,000.00	720	450.00	324,000.00
336		2T Motor Oil	liter			50	50	12,500.00			50	50	12,500.00			50	50	12,500.00			50	50	12,500.00	200	250.00	50,000.00
337		SAE 15W40 - Diesel Engine Oil	liter			360	360	#####			360	360	#####			360	360	#####			360	360	#####	1440	420.00	604,800.00
338		SAE 15W40 - Gasoline Engine Oil	liter			90	90	40,950.00			90	90	40,950.00			90	90	40,950.00			90	90	40,950.00	360	455.00	163,800.00
339		Grease	can			3	3	16,500.00			3	3	16,500.00			3	3	16,500.00			3	3	16,500.00	12	5,500.00	66,000.00
V. VEHICLE PARTS AND ACCESSORIES							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
340		175/70R13 62T Tubeless Tires (6P.R.)	piece				0	0.00			4	4	20,241.92				0	0.00			4	4	20,241.92	8	5,060.48	40,483.84
341		2 SM Battery	piece			1	1	5,116.70			1	1	5,116.70			1	1	5,116.70			1	1	5,116.70	4	5,116.70	20,466.80
342		Air Cleaner Element	piece			1	1	950.25			1	1	950.25			1	1	950.25			1	1	950.25	4	950.25	3,801.00
343		Battery, 3 SMF	piece				0	0.00			4	4	29,360.00			4	4	29,360.00			8	8	58,720.00	16	7,340.00	117,440.00
344		Brake Caliper Kit	piece			1	1	1,900.49			1	1	1,900.49			1	1	1,900.49			1	1	1,900.49	4	1,900.49	7,601.96
345		Brake Lining(rear)	set			4	4	6,270.00			6	6	9,405.00			6	6	9,405.00			6	6	9,405.00	22	1,567.50	34,485.00
346		Brake Pad (front)	set			2	2	3,135.00			4	4	6,270.00			4	4	6,270.00			4	4	6,270.00	14	1,567.50	21,945.00
347		Cluch Disc	piece			1	1	6,578.62			1	1	6,578.62			1	1	6,578.62			1	1	6,578.62	4	6,578.62	26,314.48
348		Clutch Master (Lower)	piece				0	0.00			2	2	4,950.00			2	2	4,950.00			2	2	4,950.00	6	2,475.00	14,850.00
349		Clutch Master (Upper)	piece				0	0.00			2	2	4,950.00			2	2	4,950.00			2	2	4,950.00	6	2,475.00	14,850.00
350		Cross Joint	piece			2	2	2,192.88			2	2	2,192.88			2	2	2,192.88			2	2	2,192.88	8	1,096.44	8,771.52
351		Cushion Seat (Driver Cab)	set				0	0.00			2	2	10,850.00			2	2	10,850.00			2	2	10,850.00	6	5,425.00	32,550.00
352		Electric Horn (12V)	set				0	0.00			2	2	1,914.00			2	2	1,914.00			2	2	1,914.00	6	957.00	5,742.00
353		Engine Support	piece			2	2	5,847.66			2	2	5,847.66			2	2	5,847.66			2	2	5,847.66	8	2,923.83	23,390.64
354		Fuel Filter	piece			2	2	1,979.20			1	1	989.60			2	2	1,979.20			2	2	1,979.20	7	989.60	6,927.20
355		Head Light Bulb	piece				0	0.00			4	4	1,650.00			4	4	1,650.00			4	4	1,650.00	12	412.50	4,950.00
356		Hydraulic Hose	piece			1	1	5,060.48			0	0	0.00			1	1	5,060.48			1	1	5,060.48	3	5,060.48	15,181.44
357		Oil Filter	piece			2	2	3,553.58			1	1	1,776.79			2	2	3,553.58			2	2	3,553.58	7	1,776.79	12,437.53
358		Passenger Back Rest Upholstery	set				0	0.00			2	2	9,900.00			2	2	9,900.00			2	2	9,900.00	6	4,950.00	29,700.00
359		Pilot Bearing	piece			1	1	2,631.45			1	1	2,631.45			1	1	2,631.45			1	1	2,631.45	4	2,631.45	10,525.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
360		Radiator Cap	piece				0	0.00			2	2	330.00			2	2	330.00			2	2	330.00	6	165.00	990.00
361		Relay (12 V)	piece			1	1	219.29			1	1	219.29			1	1	219.29			1	1	219.29	4	219.29	877.16
362		Rim Bolt	piece				0	0.00			6	6	643.50			6	6	643.50			12	12	1,287.00	24	167.25	2,574.00
363		Rim Lock Nut (Bolt Nut)	piece				0	0.00			6	6	297.00			6	6	297.00			12	12	594.00	24	49.50	1,188.00
364		Rim(D=14)	piece				0	0.00			5	5	5,775.00			5	5	5,775.00			10	10	11,550.00	20	1,155.00	23,100.00
365		Rubber Holder	set				0	0.00			8	8	3,960.00			8	8	3,960.00			8	8	3,960.00	24	495.00	11,880.00
366		Safety Glass (16" s20")Passenger Cab	piece				0	0.00			6	6	16,335.00			6	6	16,335.00			6	6	16,335.00	18	2,722.50	49,005.00
367		Safety Glass (30 3/4" x 24")Driver Cab	piece				0	0.00			2	2	4,455.00			2	2	4,455.00			2	2	4,455.00	6	2,227.50	13,365.00
368		Signal Light Bulb	piece				0	0.00			8	8	2,640.00			8	8	2,640.00			8	8	2,640.00	24	330.00	7,920.00
369		Silicon Gasket	piece			3	3	460.50			3	3	460.50			3	3	460.50			3	3	460.50	12	153.50	1,842.00
370		Starter Assembly	unit			1	1	21,928.73			0	0	0.00				0	0.00			1	1	21,928.73	2	21,928.73	43,857.46
371		Surplus Radiator (5 Rows)	unit				0	0.00			2	2	21,450.00			2	2	21,450.00			2	2	21,450.00	6	10,725.00	64,350.00
372		Tail Light	set				0	0.00			2	2	2,475.00			2	2	2,475.00			2	2	2,475.00	6	1,237.50	7,425.00
373		Temperature Gauge	piece				0	0.00			2	2	1,815.00			2	2	1,815.00			2	2	1,815.00	6	907.50	5,445.00
374		Tire with Inner Tube & Flap, 185/70 R14	piece				0	0.00				0	0.00				0	0.00			4	4	32,000.00	4	8,000.00	32,000.00
375		Tire with Inner Tube & Flap, 195/70 R15	piece				0	0.00				0	0.00				0	0.00			5	5	40,000.00	5	8,000.00	40,000.00
376		Tire with Inner Tube & Flap, 7.50x 16	piece				0	0.00			4	4	44,000.00			4	4	44,000.00			4	4	44,000.00	12	11,000.00	132,000.00
377		Tire with Inner Tube and Flap, 6.50-14	piece				0	0.00			4	4	#####				0	0.00				0	0.00	4	83,216.70	332,866.80
378		Tire, Tubeless, 255/70 R16	piece				0	0.00				0	0.00				0	0.00			5	5	52,500.00	5	10,500.00	52,500.00
379		Wheel Bearing (Inner)	piece			4	4	3,801.00			4	4	3,801.00			4	4	3,801.00			4	4	3,801.00	16	950.25	15,204.00
380		Wheel Bearing (Outer)	piece			4	4	3,801.00			4	4	3,801.00			4	4	3,801.00			4	4	3,801.00	16	950.25	15,204.00
381		Wheel Cylinder	piece				0	0.00			8	8	9,900.00			8	8	9,900.00			8	8	9,900.00	24	1,237.50	29,700.00
382		Wheel Cylinder	piece			4	4	4,970.52			4	4	4,970.52			4	4	4,970.52			4	4	4,970.52	16	1,242.63	19,882.08
383		Wiper Blade	piece				0	0.00			4	4	1,650.00			4	4	1,650.00			4	4	1,650.00	12	412.50	4,950.00
384		Hydraulic Hand Pallet Truck	piece			1	1	16,000.00			0	0	0.00			0	0	0.00			0	0	0.00	1	16,000.00	16,000.00
385		Hydraulic Hand Pallet Carrier Truck 3 Tons	piece			1	1	11,500.00			0	0	0.00			0	0	0.00			0	0	0.00	1	11,500.00	11,500.00
386		Hydraulic Floor Jack	piece			1	1	6,000.00			0	0	0.00			0	0	0.00			0	0	0.00	1	6,000.00	6,000.00
387		Jack Stand 3 Tons	piece			2	2	6,000.00			0	0	0.00			0	0	0.00			0	0	0.00	2	3,000.00	6,000.00
388		Ridgid Vacuum 16 Gal.	piece			1	1	15,000.00			0	0	0.00			0	0	0.00			0	0	0.00	1	15,000.00	15,000.00
389		Battery Charger with Booster	piece			1	1	14,900.00			0	0	0.00			0	0	0.00			0	0	0.00	1	14,900.00	14,900.00
390		Battery, 25M	piece			4	4	34,000.00			4	4	34,000.00			4	4	34,000.00			4	4	34,000.00	16	8,500.00	136,000.00
391		Battery, 35M	piece			4	4	40,000.00			4	4	40,000.00			4	4	40,000.00			4	4	40,000.00	16	10,000.00	160,000.00
392		Battery, 2D	piece			2	2	30,000.00			2	2	30,000.00			2	2	30,000.00			2	2	30,000.00	8	15,000.00	120,000.00
393		Battery, 65M	piece			2	2	24,000.00			2	2	24,000.00			2	2	24,000.00			2	2	24,000.00	8	12,000.00	96,000.00
394		Battery Terminal	piece			17	17	1,708.00			17	17	1,700.00			16	16	1,600.00			16	16	1,600.00	66	100.00	6,600.00
395		Tie Rod End	piece			6	6	5,340.00			6	6	5,340.00			6	6	5,340.00			6	6	5,340.00	24	890.00	21,360.00
396		Idler Arm	piece			2	2	4,900.00			2	2	4,900.00			2	2	4,900.00			2	2	4,900.00	8	2,450.00	19,600.00
397		Stab Link	piece			3	3	1,200.00			3	3	1,200.00			3	3	1,200.00			3	3	1,200.00	12	400.00	4,800.00
398		Stab Clamp Bushing	piece			3	3	420.00			3	3	420.00			3	3	420.00			3	3	420.00	12	140.00	1,680.00
399		Strut Bar Bushing	piece			6	6	1,140.00			6	6	1,140.00			6	6	1,140.00			6	6	1,140.00	24	190.00	4,560.00
400		Front Shock Absorber	piece			3	3	6,300.00			3	3	6,300.00			3	3	6,300.00			3	3	6,300.00	12	2,100.00	25,200.00
401		Rear Shock Absorber	piece			3	3	6,300.00			3	3	6,300.00			3	3	6,300.00			3	3	6,300.00	12	2,100.00	25,200.00
402		Wheel Bearing, Inner	piece			6	6	4,200.00			6	6	4,200.00			6	6	4,200.00			6	6	4,200.00	24	700.00	16,800.00
403		Wheel Bearing, Outer	piece			6	6	3,900.00			6	6	3,900.00			6	6	3,900.00			6	6	3,900.00	24	650.00	15,600.00
404		Tension Bearing	piece			1	1	1,300.00			1	1	1,300.00			1	1	1,300.00			1	1	1,300.00	4	1,300.00	5,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
405		Lower Ball Joint	piece			3	3	5,100.00			3	3	5,100.00			3	3	5,100.00			3	3	5,100.00	12	1,700.00	20,400.00
406		Upper Ball Joint	piece			3	3	5,100.00			3	3	5,100.00			3	3	5,100.00			3	3	5,100.00	12	1,700.00	20,400.00
407		Pitman Arm	piece			3	3	6,600.00			3	3	6,600.00			3	3	6,600.00			3	3	6,600.00	12	2,200.00	26,400.00
408		Brake Pad	piece			4	4	8,800.00			4	4	8,800.00			4	4	8,800.00			4	4	8,800.00	16	2,200.00	35,200.00
409		Brake Lining	piece			9	9	17,100.00			9	9	17,100.00			9	9	17,100.00			9	9	17,100.00	36	1,900.00	68,400.00
410		Air Cleaner	piece			1	1	900.00			1	1	900.00			1	1	900.00			1	1	900.00	4	900.00	3,600.00
411		Fuel Filter with pump	piece			1	1	2,560.00			1	1	2,560.00			1	1	2,560.00			1	1	2,560.00	4	2,560.00	10,240.00
412		Oil Filter	piece			2	2	3,100.00			3	3	4,650.00			2	2	3,100.00			2	2	3,100.00	9	1,550.00	13,950.00
413		Fan Belt	piece			6	6	8,100.00			9	9	12,150.00			6	6	8,100.00			6	6	8,100.00	27	1,350.00	36,450.00
414		Timing Belt	piece			2	2	5,000.00			2	2	5,000.00			2	2	5,000.00			2	2	5,000.00	8	2,500.00	20,000.00
415		Auxiliary Fan	piece			1	1	600.00			1	1	600.00			1	1	600.00			1	1	600.00	4	600.00	2,400.00
416		Clutch Master	piece			2	2	6,100.00			2	2	6,100.00			2	2	6,100.00			2	2	6,100.00	8	3,050.00	24,400.00
417		Brake Master	piece			2	2	6,100.00			2	2	6,100.00			2	2	6,100.00			2	2	6,100.00	8	3,050.00	24,400.00
418		Brake Master Repair Kit	piece			2	2	3,300.00			2	2	3,300.00			2	2	3,300.00			2	2	3,300.00	8	1,650.00	13,200.00
419		Head Light	piece			9	9	6,300.00			9	9	6,300.00			9	9	6,300.00			9	9	6,300.00	36	700.00	25,200.00
420		Masking Tape	piece			15	15	1,050.00			15	15	1,050.00			15	15	1,050.00			15	15	1,050.00	60	70.00	4,200.00
421		Sandpaper #120	piece			20	20	1,400.00			20	20	1,400.00			20	20	1,400.00			20	20	1,400.00	80	70.00	5,600.00
422		Sandpaper #240	piece			20	20	1,400.00			20	20	1,400.00			20	20	1,400.00			20	20	1,400.00	80	70.00	5,600.00
423		Rugs	kilo			10	10	800.00			10	10	800.00			10	10	800.00			10	10	800.00	40	80.00	3,200.00
424		Top Coat	li			5	5	5,350.00			5	5	5,350.00			5	5	5,350.00			5	5	5,350.00	20	1,070.00	21,400.00
425		Under Body Coating	galoon			1	1	2,050.00			1	1	2,050.00			1	1	2,050.00			1	1	2,050.00	4	2,050.00	8,200.00
426		Ordinary Urethane Thinner	galoon			2	2	3,100.00			2	2	3,100.00			2	2	3,100.00			2	2	3,100.00	8	1,550.00	12,400.00
427		Rubbing Compound	li			2	2	2,160.00			2	2	2,160.00			2	2	2,160.00			2	2	2,160.00	8	1,080.00	8,640.00
428		Pin Bearing	piece			8	8	2,400.00			8	8	2,400.00			7	7	2,100.00			7	7	2,100.00	30	300.00	9,000.00
429		Piston TD40	set			8	8	8,400.00			8	8	8,400.00			7	7	7,350.00			7	7	7,350.00	30	1,050.00	31,500.00
430		Filter, Oil	piece			1	1	460.00			1	1	460.00			1	1	460.00			1	1	460.00	4	460.00	1,840.00
431		Signal Light	piece			4	4	1,200.00			6	6	1,800.00			4	4	1,200.00			4	4	1,200.00	18	300.00	5,400.00
432		Tail Light	piece			4	4	1,200.00			6	6	1,800.00			4	4	1,200.00			4	4	1,200.00	18	300.00	5,400.00
433		Pilot Bearing	piece			2	2	8,600.00			2	2	8,600.00			2	2	8,600.00			2	2	8,600.00	8	4,300.00	34,400.00
434		Clutch Lining	piece			2	2	21,600.00			2	2	21,600.00			2	2	21,600.00			2	2	21,600.00	8	10,800.00	86,400.00
435		G.I. Sheet	sheet			7	7	52,500.00			7	7	52,500.00			6	6	45,000.00			6	6	45,000.00	26	7,500.00	195,000.00
436		Acetylene	tank			2	2	3,200.00			2	2	3,200.00			2	2	3,200.00			2	2	3,200.00	8	1,600.00	12,800.00
437		Oxygen	tank			2	2	3,200.00			2	2	3,200.00			2	2	3,200.00			2	2	3,200.00	8	1,600.00	12,800.00
438		Polituff	gal			2	2	3,000.00			2	2	3,000.00			2	2	3,000.00			2	2	3,000.00	8	1,500.00	12,000.00
439		Primer	gal			1	1	1,500.00			1	1	1,500.00			1	1	1,500.00			1	1	1,500.00	4	1,500.00	6,000.00
440		Orange Paint	gal			1	1	1,300.00			1	1	1,300.00			1	1	1,300.00			1	1	1,300.00	4	1,300.00	5,200.00
441		Thinner	gal			5	5	3,750.00			5	5	3,750.00			5	5	3,750.00			5	5	3,750.00	20	750.00	15,000.00
442		Welding Rod	kls			4	4	1,200.00			4	4	1,200.00			4	4	1,200.00			4	4	1,200.00	16	300.00	4,800.00
443		Tie Wire	kls			2	2	600.00			2	2	600.00			2	2	600.00			2	2	600.00	8	300.00	2,400.00
444		Under Coat	gal			1	1	1,300.00			1	1	1,300.00			1	1	1,300.00			1	1	1,300.00	4	1,300.00	5,200.00
445		G.I. Tube #14x1/2	length			1	1	1,850.00			1	1	1,850.00			1	1	1,850.00			1	1	1,850.00	4	1,850.00	7,400.00
446		Clutch Lining	piece			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00	8	1,850.00	14,800.00
447		Wheel Cup (1.7/16), front	piece			36	36	5,760.00			20	20	3,200.00			36	36	5,760.00			20	20	3,200.00	112	160.00	17,920.00
448		Wheel Cup (8c-80204R), rear	piece			36	36	5,760.00			20	20	3,200.00			36	36	5,760.00			20	20	3,200.00	112	160.00	17,920.00
449		Rubber Boots	piece			20	20	3,000.00			20	20	3,000.00			20	20	3,000.00			20	20	3,000.00	80	150.00	12,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
450		Brake Hose	piece			8	8	11,600.00			8	8	11,600.00			7	7	10,150.00			7	7	10,150.00	30	1,450.00	43,500.00
451		Oil Seal (75x112x10x17.5), front	piece			10	10	8,500.00			10	10	8,500.00			10	10	8,500.00			10	10	8,500.00	40	850.00	34,000.00
452		Oil Seal (95x137x12x22), rear	piece			10	10	8,500.00			10	10	8,500.00			10	10	8,500.00			10	10	8,500.00	40	850.00	34,000.00
453		Tachometer	piece			5	5	30,500.00			5	5	30,500.00			5	5	30,500.00			5	5	30,500.00	20	6,100.00	122,000.00
454		Shock Absorber	piece			5	5	30,500.00			5	5	30,500.00			5	5	30,500.00			5	5	30,500.00	20	6,100.00	122,000.00
455		King Pin Bearing	piece			6	6	36,600.00			6	6	36,600.00			6	6	36,600.00			6	6	36,600.00	24	6,100.00	146,400.00
456		Spindel Assembly	piece			5	5	30,500.00			5	5	30,500.00			5	5	30,500.00			5	5	30,500.00	20	6,100.00	122,000.00
457		Door Mechanism	piece			2	2	8,100.00			2	2	8,100.00			2	2	8,100.00			2	2	8,100.00	8	4,050.00	32,400.00
458		Power Steering Pump Assembly	piece			5	5	38,250.00			5	5	38,250.00			5	5	38,250.00			5	5	38,250.00	20	7,650.00	153,000.00
459		Secondary Clutch Booster	piece			2	2	9,000.00			2	2	9,000.00			2	2	9,000.00			2	2	9,000.00	8	4,500.00	36,000.00
460		Secondary Clutch Booster Repair Kit	piece			5	5	20,000.00			8	8	32,000.00			8	8	32,000.00			8	8	32,000.00	29	4,000.00	116,000.00
461		Clutch Master Repair Kit	kit			1	1	1,400.00			12	12	16,800.00			10	10	14,000.00			10	10	14,000.00	33	1,400.00	46,700.00
462		Power Take Off Cable	piece			2	2	6,500.00			2	2	6,500.00			2	2	6,500.00			2	2	6,500.00	8	3,250.00	26,000.00
463		Shifter Cable	piece			4	4	12,800.00			4	4	12,800.00			3	3	9,600.00			3	3	9,600.00	14	3,200.00	44,800.00
464		Exhaust Pipe (ø = 2")	piece			7	7	3,360.00			6	6	2,880.00			6	6	2,880.00			6	6	2,880.00	25	480.00	12,000.00
465		Flexible Hose	piece			8	8	10,800.00			8	8	10,800.00			8	8	10,800.00			8	8	10,800.00	32	1,350.00	43,200.00
466		Tail Light	set			4	4	12,200.00			4	4	12,200.00			4	4	12,200.00			4	4	12,200.00	16	3,050.00	48,800.00
467		Head Light Bulb	piece			20	20	7,600.00			20	20	7,600.00			20	20	7,600.00			20	20	7,600.00	80	380.00	30,400.00
468		Signal Light Bulb	piece			20	20	3,000.00			20	20	3,000.00			20	20	3,000.00			20	20	3,000.00	80	150.00	12,000.00
469		AVR (24V)	piece			3	3	3,000.00			3	3	3,000.00			3	3	3,000.00			3	3	3,000.00	12	1,000.00	12,000.00
470		Starter	piece			1	1	20,200.00			1	1	20,200.00			1	1	20,200.00			1	1	20,200.00	4	20,200.00	80,800.00
471		Tie Rod End	set			5	5	31,000.00			5	5	31,000.00			5	5	31,000.00			5	5	31,000.00	20	6,200.00	124,000.00
472		Wiper Motor	piece			2	2	3,400.00			2	2	3,400.00			2	2	3,400.00			2	2	3,400.00	8	1,700.00	13,600.00
473		Wiper Blade	piece			4	4	3,400.00			4	4	3,400.00			4	4	3,400.00			4	4	3,400.00	16	850.00	13,600.00
474		Cushion Seat w/ Back Rest	piece			1	1	6,200.00			1	1	6,200.00			1	1	6,200.00			1	1	6,200.00	4	6,200.00	24,800.00
475		Cushion Seat	piece			1	1	3,700.00			1	1	3,700.00			1	1	3,700.00			1	1	3,700.00	4	3,700.00	14,800.00
476		Door Mechanism	piece			2	2	9,000.00			2	2	9,000.00			2	2	9,000.00			2	2	9,000.00	8	4,500.00	36,000.00
477		Reserve Water Tank	piece			1	1	2,750.00			1	1	2,750.00			1	1	2,750.00			1	1	2,750.00	4	2,750.00	11,000.00
478		Crank Shaft Oil Seal	piece			1	1	700.00			1	1	700.00			1	1	700.00			1	1	700.00	4	700.00	2,800.00
479		Transmission Oil Seal	piece			1	1	700.00			1	1	700.00			1	1	700.00			1	1	700.00	4	700.00	2,800.00
480		Solenoid Switch	piece			2	2	9,400.00			2	2	9,400.00			2	2	9,400.00			2	2	9,400.00	8	4,700.00	37,600.00
481		Starter	piece			2	2	40,600.00			2	2	40,600.00			2	2	40,600.00			2	2	40,600.00	8	20,300.00	162,400.00
482		Pilot Bearing	piece			1	1	1,600.00			1	1	1,600.00			1	1	1,600.00			1	1	1,600.00	4	1,600.00	6,400.00
483		Cushion Seat w/ Back Rest	piece			1	1	6,200.00			1	1	6,200.00			1	1	6,200.00			1	1	6,200.00	4	6,200.00	24,800.00
484		Pilot Bearing	piece			1	1	1,600.00			1	1	1,600.00			1	1	1,600.00			1	1	1,600.00	4	1,600.00	6,400.00
485		Brake Cable	piece			1	1	3,050.00			1	1	3,050.00			1	1	3,050.00			1	1	3,050.00	4	3,050.00	12,200.00
486		Oil Seal	piece			4	4	2,080.00			4	4	2,080.00			4	4	2,080.00			4	4	2,080.00	16	520.00	8,320.00
487		Packing Seal	piece			4	4	2,000.00			4	4	2,000.00			4	4	2,000.00			4	4	2,000.00	16	500.00	8,000.00
488		Cross Joint	piece			4	4	10,800.00			4	4	10,800.00			4	4	10,800.00			4	4	10,800.00	16	2,700.00	43,200.00
489		Clutch Master	piece			2	2	3,900.00			2	2	3,900.00			2	2	3,900.00			2	2	3,900.00	8	1,950.00	15,600.00
490		Air Master	piece			2	2	7,960.00			2	2	7,960.00			2	2	7,960.00			2	2	7,960.00	8	3,980.00	31,840.00
491		Air Master Repair Kit	piece			3	3	11,250.00			3	3	11,250.00			3	3	11,250.00			3	3	11,250.00	12	3,750.00	45,000.00
492		Teeth	piece			6	6	26,400.00			6	6	26,400.00			6	6	26,400.00			6	6	26,400.00	24	4,400.00	105,600.00
493		Oil Filter, Engine	piece			8	8	5,600.00			8	8	5,600.00			8	8	5,600.00			8	8	5,600.00	32	700.00	22,400.00
494		Hydraulic Oil Filter	piece			4	4	4,000.00			4	4	4,000.00			4	4	4,000.00			4	4	4,000.00	16	1,000.00	16,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2012)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
495		Fuel Filter	piece			4	4	2,800.00			4	4	2,800.00			4	4	2,800.00			4	4	2,800.00	16	700.00	11,200.00
496		Wheel Bearing	piece			2	2	12,400.00			2	2	12,400.00			2	2	12,400.00			2	2	12,400.00	8	6,200.00	49,600.00
497		Packing Seal, Lift Boom	piece			8	8	30,400.00			8	8	30,400.00			8	8	30,400.00			8	8	30,400.00	32	3,800.00	121,600.00
498		Oil Seal, Lift Boom	piece			6	6	22,800.00			6	6	22,800.00			6	6	22,800.00			6	6	22,800.00	24	3,800.00	91,200.00
499		Hydraulic Hose	piece			10	10	48,000.00			12	12	57,600.00			12	12	57,600.00			12	12	57,600.00	46	4,800.00	220,800.00
500		Side Mirror	piece			4	4	2,400.00			4	4	2,400.00			4	4	2,400.00			4	4	2,400.00	16	600.00	9,600.00
501		Working Light	piece			4	4	2,800.00			4	4	2,800.00			4	4	2,800.00			4	4	2,800.00	16	700.00	11,200.00
502		Head Light	piece			4	4	2,600.00			4	4	2,600.00			4	4	2,600.00			4	4	2,600.00	16	650.00	10,400.00
503		Signal Light	piece			4	4	2,800.00			4	4	2,800.00			4	4	2,800.00			4	4	2,800.00	16	700.00	11,200.00
504		Air Horn	piece			1	1	2,800.00			1	1	2,800.00			1	1	2,800.00			1	1	2,800.00	4	2,800.00	11,200.00
505		Brake Lining	piece			8	8	8,560.00			4	4	4,280.00			8	8	8,560.00			4	4	4,280.00	24	1,070.00	25,680.00
506		Fan Belt	piece			4	4	3,400.00			4	4	3,400.00			4	4	3,400.00			4	4	3,400.00	16	850.00	13,600.00
507		Steering Post	piece			2	2	39,100.00			2	2	39,100.00			2	2	39,100.00			2	2	39,100.00	8	19,550.00	156,400.00
508		Steering Arm	piece			1	1	15,650.00			1	1	15,650.00			1	1	15,650.00			1	1	15,650.00	4	15,650.00	62,600.00
509		Pitman Arm	piece			1	1	12,550.00			1	1	12,550.00			1	1	12,550.00			1	1	12,550.00	4	12,550.00	50,200.00
510		Lock Nut	piece			1	1	950.00			1	1	950.00			1	1	950.00			1	1	950.00	4	950.00	3,800.00
511		Clutch Master Assembly	piece			1	1	2,000.00			1	1	2,000.00			1	1	2,000.00			1	1	2,000.00	4	2,000.00	8,000.00
512		Clutch Master Repair Kit	piece			1	1	1,300.00			1	1	1,300.00			2	2	2,600.00			2	2	2,600.00	6	1,300.00	7,800.00
513		Cutting Edge	piece			2	2	11,600.00			2	2	11,600.00			2	2	11,600.00			2	2	11,600.00	8	5,800.00	46,400.00
514		End Bit	piece			2	2	11,600.00			2	2	11,600.00			2	2	11,600.00			2	2	11,600.00	8	5,800.00	46,400.00
515		Flow Bolt	piece			52	52	3,120.00			52	52	3,120.00			52	52	3,120.00			52	52	3,120.00	208	60.00	12,480.00
516		Wheel Cylinder	piece			4	4	19,200.00			4	4	19,200.00			4	4	19,200.00			4	4	19,200.00	16	4,800.00	76,800.00
517		Wheel Bearing	piece			8	8	47,200.00			8	8	47,200.00			8	8	47,200.00			8	8	47,200.00	32	5,900.00	188,800.00
518		Brake Hose	piece			8	8	13,200.00			8	8	13,200.00			8	8	13,200.00			8	8	13,200.00	32	1,650.00	52,800.00
519		Wheel Cup 1 1/4	piece			32	32	4,800.00			32	32	4,800.00			32	32	4,800.00			32	32	4,800.00	128	150.00	19,200.00
520		Hubmeter	piece			5	5	33,250.00			5	5	33,250.00			5	5	33,250.00			5	5	33,250.00	20	6,650.00	133,000.00
521		Draglink End	piece			8	8	8,400.00			8	8	8,400.00			8	8	8,400.00			8	8	8,400.00	32	1,050.00	33,600.00
522		Tie Rod End (L & R)	set			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00	8	1,850.00	14,800.00
523		Release Bearing	piece			4	4	7,600.00			4	4	7,600.00			4	4	7,600.00			4	4	7,600.00	16	1,900.00	30,400.00
524		Propeller Cross Joint	piece			8	8	14,400.00			8	8	14,400.00			8	8	14,400.00			8	8	14,400.00	32	1,800.00	57,600.00
525		Universal Foot Valve	piece			2	2	8,500.00			2	2	8,500.00			2	2	8,500.00			2	2	8,500.00	8	4,250.00	34,000.00
526		Wheel Oil Seal	piece			20	20	15,000.00			20	20	15,000.00			20	20	15,000.00			20	20	15,000.00	80	750.00	60,000.00
527		Wheel Oil Seal Outer	piece			10	10	7,700.00			10	10	7,700.00			10	10	7,700.00			10	10	7,700.00	40	770.00	30,800.00
528		40H Wheel Cap	piece			20	20	2,000.00			20	20	2,000.00			20	20	2,000.00			20	20	2,000.00	80	100.00	8,000.00
529		1 7/16 Wheel Cap	piece			20	20	2,000.00			20	20	2,000.00			20	20	2,000.00			20	20	2,000.00	80	100.00	8,000.00
530		1 1/2 Wheel Cap	piece			20	20	2,000.00			20	20	2,000.00			20	20	2,000.00			20	20	2,000.00	80	100.00	8,000.00
531		Rim (R16)	piece			2	2	2,200.00			2	2	2,200.00			2	2	2,200.00			2	2	2,200.00	8	1,100.00	8,800.00
532		Rim Bolt	piece			6	6	12,570.00			6	6	12,570.00			6	6	12,570.00			6	6	12,570.00	24	2,095.00	50,280.00
533		Brake Shoe	set			1	1	3,000.00			1	1	3,000.00			1	1	3,000.00			1	1	3,000.00	4	3,000.00	12,000.00
534		Air Cleaner Hose	piece			1	1	2,100.00			1	1	2,100.00			1	1	2,100.00			1	1	2,100.00	4	2,100.00	8,400.00
535		Clutch Fan	piece			1	1	3,900.00			1	1	3,900.00			1	1	3,900.00			1	1	3,900.00	4	3,900.00	15,600.00
536		Radiator fan	piece			1	1	1,600.00			1	1	1,600.00			1	1	1,600.00			1	1	1,600.00	4	1,600.00	6,400.00
537		Leaf Spring Bushing	piece			12	12	3,600.00			12	12	3,600.00			12	12	3,600.00			12	12	3,600.00	48	300.00	14,400.00
538		Alternator Assembly	piece			1	1	1,750.00			1	1	1,750.00			1	1	1,750.00			1	1	1,750.00	4	1,750.00	7,000.00
539		Clutch Booster	piece			1	1	9,500.00			1	1	9,500.00			1	1	9,500.00			1	1	9,500.00	4	9,500.00	38,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
540		Leaf Spring	piece			2	2	12,000.00			2	2	12,000.00			2	2	12,000.00			2	2	12,000.00	8	6,000.00	48,000.00
541		Ball Joint (upper)	piece			2	2	6,000.00			2	2	6,000.00			2	2	6,000.00			2	2	6,000.00	8	3,000.00	24,000.00
542		Ball Joint (lower)	piece			2	2	5,800.00			2	2	5,800.00			2	2	5,800.00			2	2	5,800.00	8	2,900.00	23,200.00
543		Suspension Arm Bushing (Upper)	piece			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00	8	1,850.00	14,800.00
544		Suspension Arm Bushing (Lower)	piece			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00	8	1,850.00	14,800.00
545		Brake Caliper Kit	kit			1	1	850.00			1	1	850.00			1	1	850.00			1	1	850.00	4	850.00	3,400.00
546		Water Pump	piece			1	1	2,900.00			1	1	2,900.00			1	1	2,900.00			1	1	2,900.00	4	2,900.00	11,600.00
547		Radiator Cover	piece			1	1	450.00			1	1	450.00			1	1	450.00			1	1	450.00	4	450.00	1,800.00
548		Front Windshield Glass Rubber Holder	piece			1	1	4,750.00			1	1	4,750.00			1	1	4,750.00			1	1	4,750.00	4	4,750.00	18,000.00
549		Body Filler	gallon			3	3	4,800.00			3	3	4,800.00			3	3	4,800.00			3	3	4,800.00	12	1,600.00	19,200.00
550		Urethane Thinner	gallon			5	5	8,000.00			5	5	8,000.00			5	5	8,000.00			5	5	8,000.00	20	1,600.00	32,000.00
551		Epoxy Primer	gallon			2	2	4,100.00			2	2	4,100.00			2	2	4,100.00			2	2	4,100.00	8	2,050.00	16,400.00
552		Urethane White	gallon			2	2	6,600.00			2	2	6,600.00			2	2	6,600.00			2	2	6,600.00	8	3,300.00	26,400.00
553		Urethane Silver	gallon			1	1	250.00			1	1	250.00			1	1	250.00			1	1	250.00	4	250.00	1,000.00
554		Masking Tape	piece			15	15	975.00			15	15	975.00			15	15	975.00			15	15	975.00	60	65.00	3,900.00
555		Sandpaper #120	piece			20	20	1,100.00			20	20	1,100.00			20	20	1,100.00			20	20	1,100.00	80	55.00	4,400.00
556		Sandpaper #240	piece			20	20	1,100.00			20	20	1,100.00			20	20	1,100.00			20	20	1,100.00	80	55.00	4,400.00
557		Rugs	kilo			10	10	750.00			10	10	750.00			10	10	750.00			10	10	750.00	40	75.00	3,000.00
558		Top Coat	li			5	5	5,250.00			5	5	5,250.00			5	5	5,250.00			5	5	5,250.00	20	1,050.00	21,000.00
559		Under Body Coating	gallon			1	1	200.00			1	1	200.00			1	1	200.00			1	1	200.00	4	200.00	800.00
560		Ordinary Urethane Thinner	gallon			2	2	2,700.00			2	2	2,700.00			2	2	2,700.00			2	2	2,700.00	8	1,350.00	10,800.00
561		Rubbing Compound	li			2	2	2,100.00			2	2	2,100.00			2	2	2,100.00			2	2	2,100.00	8	1,050.00	8,400.00
562		Ball Joint (lower)	piece			2	2	5,500.00			2	2	5,500.00			2	2	5,500.00			2	2	5,500.00	8	2,750.00	22,000.00
563		Suspension Arm Bushing (Upper)	piece			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00	8	1,850.00	14,800.00
564		Suspension Arm Bushing (Lower)	piece			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00			2	2	3,700.00	8	1,850.00	14,800.00
565		Brake Caliper Kit	kit			1	1	800.00			1	1	800.00			1	1	800.00			1	1	800.00	4	800.00	3,200.00
566		Water Pump	piece			1	1	2,700.00			1	1	2,700.00			1	1	2,700.00			1	1	2,700.00	4	2,700.00	10,800.00
567		Radiator Cover	piece			1	1	350.00			1	1	350.00			1	1	350.00			1	1	350.00	4	350.00	1,400.00
568		Front Windshield Glass Rubber Holder	piece			1	1	4,700.00			1	1	4,700.00			1	1	4,700.00			1	1	4,700.00	4	4,700.00	18,800.00
569		Body Filler	gallon			3	3	4,710.00			3	3	4,710.00			3	3	4,710.00			3	3	4,710.00	12	1,570.00	18,840.00
570		Urethane Thinner	gallon			5	5	7,850.00			5	5	7,850.00			5	5	7,850.00			5	5	7,850.00	20	1,570.00	31,400.00
571		Epoxy Primer	gallon			2	2	4,100.00			2	2	4,100.00			2	2	4,100.00			2	2	4,100.00	8	2,050.00	16,400.00
572		Urethane White	gallon			2	2	6,800.00			2	2	6,800.00			2	2	6,800.00			2	2	6,800.00	8	3,400.00	27,200.00
573		Urethane Silver	gallon			1	1	230.00			1	1	230.00			1	1	230.00			1	1	230.00	4	230.00	920.00
574		7.50 R16 LT 18PR, Tires, Inner Tube and Flap	piece			12	12	*****				0	0.00			12	12	*****				0	0.00	24	13,500.00	324,000.00
575		8.25 x 20 14 PR Tires, Inner Tube and Flap	piece			6	6	*****				0	0.00			6	6	*****				0	0.00	12	18,500.00	222,000.00
576		255 x 70 R16 Tubeless Tires	piece			4	4	62,000.00				0	0.00			4	4	62,000.00				0	0.00	8	15,500.00	124,000.00
577		185 R14 C Tubeless Tires	piece			4	4	28,000.00				0	0.00			4	4	28,000.00				0	0.00	8	7,000.00	56,000.00
578		8.25 x 16 14 PR Tires, Inner Tube and Flap	piece			6	6	93,000.00				0	0.00			6	6	93,000.00				0	0.00	12	15,500.00	186,000.00
579		11.00 x 20 Tires, Tube and Flap	piece			4	4	72,000.00				0	0.00			4	4	72,000.00				0	0.00	8	18,000.00	144,000.00
580		225 x 70 R15 6PR, Tubeless Tires	piece			4	4	40,000.00				0	0.00			4	4	40,000.00				0	0.00	8	10,000.00	80,000.00
581		18.4 x26 12 PR, Tubeless Tires	piece			4	4	*****				0	0.00			4	4	*****				0	0.00	8	45,000.00	360,000.00
582		12.5/80x18 14 PR Tubeless Tires	piece			4	4	*****				0	0.00			4	4	*****				0	0.00	8	27,000.00	216,000.00
583		17.50 x 25 18PR Tires w/ Inner Tube and Flap	piece			4	4	*****				0	0.00			4	4	*****				0	0.00	8	35,000.00	280,000.00
584		13.00 x 24 12 Ply Tires w/ Inner Tube and Flap	piece			6	6	*****				0	0.00			6	6	*****				0	0.00	12	30,000.00	360,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
585		700 x 16 Tires, Inner Tube and Flap	piece			6	6	90,000.00				0	0.00			6	6	90,000.00				0	0.00	12	15,000.00	180,000.00
58. VEHICLE REPAIR/SPARE PARTS							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
586		Hourmeter	pieces			1	1	2,200.00			1	1	2,200.00			1	1	2,200.00			1	1	2,200.00	4	2,200.00	8,800.00
587		Mubodometer	pieces			1	1	6,500.00			1	1	6,500.00			1	1	6,500.00			1	1	6,500.00	4	6,500.00	26,000.00
588		Propeller Cross Joint GUM-88	pieces			1	1	1,550.00			1	1	1,550.00			1	1	1,550.00			1	1	1,550.00	4	1,550.00	6,200.00
589		2D battery	pieces				0	0.00				0	0.00			4	4	21,000.00				0	0.00	4	5,250.00	21,000.00
590		Battery Terminal	pieces			2	2	130.00			2	2	130.00			2	2	130.00			2	2	130.00	8	65.00	520.00
591		Battery Cable	feet			2	2	320.00			2	2	320.00			2	2	320.00			2	2	320.00	8	160.00	1,280.00
592		Propeller Cross Joint	pieces				0	0.00			2	2	2,210.00				0	0.00				0	0.00	2	1,105.00	2,210.00
593		Repair of Vehicle and Body Parts	LS				0	0.00			1	1	#####			1	1	#####			1	1	#####	3	100,000.00	300,000.00
For Mitsubishi L200 SPW-152							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
594		Tires, Tubeless 245 x 70R16	pieces			4	4	39,200.00				0	0.00				0	0.00				0	0.00	4	9,800.00	39,200.00
595		Fuel Pump Assembly	set			1	1	920.00			1	1	920.00			1	1	920.00			1	1	920.00	4	920.00	3,680.00
596		Rotor Disc	set			1	1	950.00				0	0.00				0	0.00				0	0.00	1	950.00	950.00
597		Disc Pad 233	set			1	1	2,200.00				0	0.00				0	0.00				0	0.00	1	2,200.00	2,200.00
598		Caliper Kit 500sm	set			1	1	350.00				0	0.00				0	0.00				0	0.00	1	350.00	350.00
599		Oil Filter Element (C-306)	pieces			1	1	600.00			1	1	600.00			1	1	600.00			1	1	600.00	4	600.00	2,400.00
600		Fuel Filter Element FC-407	pieces			1	1	520.00			1	1	520.00			1	1	520.00			1	1	520.00	4	520.00	2,080.00
601		Tie-Rod End SE-7251	pieces				0	0.00			2	2	2,720.00				0	0.00				0	0.00	2	1,360.00	2,720.00
602		Tierod Long SE-7252	pcs.				0	0.00			2	2	3,200.00				0	0.00				0	0.00	2	1,600.00	3,200.00
603		Plumun Arm SP-7251	pc.				0	0.00			1	1	1,500.00				0	0.00				0	0.00	1	1,500.00	1,500.00
604		Shock Absorber (F & R)	pieces				0	0.00				0	0.00			2	2	4,400.00				0	0.00	2	2,200.00	4,400.00
605		Leaf Spring (4 Leaves)	set				0	0.00				0	0.00				0	0.00			2	2	10,800.00	2	5,400.00	10,800.00
606		Leaf Spring Bushing	pieces				0	0.00				0	0.00			8	8	1,560.00				0	0.00	8	195.00	1,560.00
607		Leaf Spring Bracket	pieces			1	1	325.00			1	1	325.00			1	1	325.00			1	1	325.00	4	325.00	1,300.00
608		Brake Hose	set			2	2	900.00				0	0.00				0	0.00				0	0.00	2	450.00	900.00
609		U-Bolt	pieces				0	0.00				0	0.00			3	3	975.00				0	0.00	3	325.00	975.00
610		Center Bolt	pieces				0	0.00				0	0.00			2	2	320.00				0	0.00	2	160.00	320.00
611		Wheel Cylinder	pieces				0	0.00				0	0.00			4	4	3,400.00				0	0.00	4	850.00	3,400.00
612		Lock Door Mechanism	pieces			4	4	2,200.00				0	0.00				0	0.00				0	0.00	4	550.00	2,200.00
613		Rear & Front Signal Lights	set				0	0.00				0	0.00				0	0.00			2	2	1,100.00	2	550.00	1,100.00
614		ISM Battery	pieces			1	1	5,200.00				0	0.00			1	1	5,200.00				0	0.00	2	5,200.00	10,400.00
For Road Grader M1-1042							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
615		Ignition Switch	unit				0	0.00			1	1	1,200.00				0	0.00				0	0.00	1	1,200.00	1,200.00
616		T/S Bolt	pieces			3	3	195.00			3	3	195.00			3	3	195.00			3	3	195.00	12	65.00	780.00
617		Knuckle Arm (Left and Right)	pieces			1	1	5,500.00				0	0.00			1	1	5,500.00				0	0.00	2	5,500.00	11,000.00
618		Steering Post (24 splines)	pieces			1	1	11,800.00				0	0.00			1	1	11,800.00				0	0.00	2	11,800.00	23,600.00
619		Air Master	pieces			1	1	11,800.00				0	0.00			1	1	11,800.00				0	0.00	2	11,800.00	23,600.00
620		Brake Master	pieces			1	1	8,100.00				0	0.00			1	1	8,100.00				0	0.00	2	8,100.00	16,200.00
621		Release Valve	pieces			1	1	515.00				0	0.00			1	1	515.00				0	0.00	2	515.00	1,030.00
622		End Bit	pieces			2	2	8,690.00				0	0.00				0	0.00				0	0.00	2	4,345.00	8,690.00
623		Cutting Edge	pieces			2	2	8,690.00				0	0.00				0	0.00				0	0.00	2	4,345.00	8,690.00
624		Flow Bolt	pieces			40	40	2,080.00				0	0.00				0	0.00				0	0.00	40	52.00	2,080.00
625		O-Ring (Extension Drive)	pieces			3	3	474.00			3	3	474.00			3	3	474.00			3	3	474.00	12	158.00	1,896.00
626		Radiator Hose (Upper and Lower)	pieces				0	0.00			1	1	1,828.00				0	0.00			1	1	1,828.00	2	1,828.00	3,656.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
627		Tires 14:00 x 24 (Road Grader H1-1989)	pieces			6	6	#####				0	0.00				0	0.00				0	0.00	6	45,000.00	270,000.00
628		Radiator with oil cooler	assy			1	1	68,750.00				0	0.00				0	0.00				0	0.00	1	68,750.00	68,750.00
629		Oil Filter EO-355 / 351	pieces				0	0.00				0	0.00				0	0.00			1	1	520.00	1	520.00	520.00
630		Fuel Filter EO-302	pieces				0	0.00				0	0.00				0	0.00			1	1	720.00	1	720.00	720.00
631		Heater Plug PJ-43	pieces			1	1	400.00			1	1	400.00			1	1	400.00			1	1	400.00	4	400.00	1,600.00
For Payloader Clark L2-1352							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
632		Propeller Cross Joint (5-6128 x Toyo)	pieces				0	0.00			2	2	3,000.00				0	0.00				0	0.00	2	1,500.00	3,000.00
633		Oil Filter Element (EO-554)	pieces				0	0.00			1	1	625.00				0	0.00			1	1	625.00	2	625.00	1,250.00
634		Fuel Filter (EO-302)	pieces				0	0.00			1	1	500.00				0	0.00			1	1	500.00	2	500.00	1,000.00
635		Radiator with oil cooler	assy			1	1	68,750.00				0	0.00				0	0.00				0	0.00	1	68,750.00	68,750.00
For Payloader International L2-1269							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
636		Tires 18:50 x 24 (Payloader International L2-1269)	pieces				0	0.00			4	4	#####				0	0.00				0	0.00	4	55,000.00	220,000.00
637		Water Pump Assembly	pieces				0	0.00			1	1	9,300.00				0	0.00				0	0.00	1	9,300.00	9,300.00
For Toyota Hi-Lux 300-819							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
638		Tires, Tubeless 235 x 70R15	pieces			4	4	38,000.00				0	0.00				0	0.00				0	0.00	4	9,500.00	38,000.00
639		Oil Filter C-111	pieces			1	1	450.00			1	1	450.00			1	1	450.00			1	1	450.00	4	450.00	1,800.00
640		Fuel Filter F193	pieces				0	0.00			1	1	450.00				0	0.00			1	1	450.00	2	450.00	900.00
641		Air Cleaner Element 17801-OC010	piece				0	0.00			1	1	1,100.00				0	0.00				0	0.00	1	1,100.00	1,100.00
VII. PERSONAL PROTECTIVE EQUIPMENT (PPE)							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
642		Hard Hat (Skull Guard Helmet)	pieces				0	0.00			10	10	4,200.00				0	0.00				0	0.00	10	420.00	4,200.00
643		Cover-all Suit	pieces				0	0.00			10	10	21,000.00				0	0.00				0	0.00	10	2,100.00	21,000.00
644		Reflectorized Vest with DPWH Logo	pieces				0	0.00			20	20	26,000.00				0	0.00				0	0.00	20	1,300.00	26,000.00
645		Safety Shoes	pieces				0	0.00			10	10	25,000.00				0	0.00				0	0.00	10	2,500.00	25,000.00
646		Rain Coat	pieces				0	0.00			10	10	24,000.00				0	0.00				0	0.00	10	2,400.00	24,000.00
647		Long Sleeves (Gray) with DPWH Logo	pieces				0	0.00			30	30	3,450.00				0	0.00				0	0.00	30	115.00	3,450.00
648		Gloves	pieces				0	0.00			30	30	3,000.00				0	0.00				0	0.00	30	100.00	3,000.00
649		Triangular Bandage	pieces				0	0.00			20	20	1,000.00				0	0.00				0	0.00	20	50.00	1,000.00
650		Jacket with DPWH Logo	pieces				0	0.00			10	10	17,940.00				0	0.00				0	0.00	10	1,794.00	17,940.00
651		Cargo Pants	pieces				0	0.00			10	10	28,750.00				0	0.00				0	0.00	10	2,875.00	28,750.00
652		Facemask (disposable)	box			30	30	3,300.00			30	30	3,300.00			30	30	3,300.00			30	30	3,300.00	120	110.00	13,200.00
VIII. SURVEY EQUIPMENT & SUPPLIES							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
653		Caliper	piece			1	1	5,000.00			1	1	5,000.00			1	1	5,000.00			1	1	5,000.00	4	5,000.00	20,000.00
654		Spray Paint	bottle			40	40	9,600.00			40	40	9,600.00			60	60	14,400.00			60	60	14,400.00	200	240.00	48,000.00
655		Paint Brush, 1"	piece			6	6	252.00			6	6	252.00			6	6	252.00			6	6	252.00	24	42.00	1,008.00
656		Paint Brush, 2"	piece			6	6	381.00			6	6	381.00			6	6	381.00			6	6	381.00	24	63.90	1,524.00
657		Measuring Tape (Fiber glass)	piece			3	3	8,400.00			2	2	5,600.00			3	3	8,400.00			2	2	5,600.00	10	2,800.00	28,000.00
658		Magnetic Compass	piece				0	0.00				0	0.00			1	1	20,000.00			1	1	20,000.00	2	20,000.00	40,000.00
659		Laser Distance Meter (200 m.)	piece				0	0.00				0	0.00			1	1	70,000.00			1	1	70,000.00	2	70,000.00	140,000.00
660		Automatic Level (Digital)	piece				0	0.00				0	0.00			2	2	#####			1	1	#####	3	185,000.00	555,000.00
661		Engineer's Field Book	piece			25	25	3,250.00			25	25	3,250.00			25	25	3,250.00			25	25	3,250.00	100	130.00	13,000.00
662		Leveling Rod , Aluminum (5m)	piece				0	0.00				0	0.00			3	3	7,500.00			2	2	5,000.00	5	2,500.00	12,500.00
663		Leveling Rod , Aluminum (7m)	piece				0	0.00				0	0.00			2	2	5,000.00			1	1	2,500.00	3	2,500.00	7,500.00
664		Leveling Rod , Aluminum (3m)	piece				0	0.00				0	0.00			2	2	5,000.00			1	1	2,500.00	3	2,500.00	7,500.00
665		Hand Level	piece				0	0.00				0	0.00			2	2	5,000.00			1	1	2,500.00	3	2,500.00	7,500.00
666		Camera, digital 20MP, 5x optical zoom	piece				0	0.00				0	0.00			1	1	16,285.00			1	1	16,285.00	2	16,285.00	32,570.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
667	Total Station with accessories			2	2	#####			1	1	#####				0	0.00				0	0.00	3	800,000.00	2,400,000.00
668	Wheel Meter			2	2	16,800.00			2	2	16,800.00			2	2	16,800.00			2	2	16,800.00	8	8,400.00	67,200.00
IX. REPAIR OF SURVEY INSTRUMENT & PRINTING MACHINE				0	0	0.00			0	0	0.00				0	0.00				0	0.00	0	0.00	0.00
669	Corona Wire of OCE TDS 100 Whiteprinter			0	0	0.00			1	1	1,500.00			2	2	3,000.00			2	2	3,000.00	5	1,500.00	7,500.00
670	High Voltage PBA for OCE TDS 100 Whiteprinter			0	0	0.00			1	1	33,500.00			1	1	33,500.00			1	1	33,500.00	3	33,500.00	100,500.00
671	Gear Z7T for OCE TDS 100 Whiteprinter			0	0	0.00			1	1	1,200.00			1	1	1,200.00			1	1	1,200.00	3	1,200.00	3,600.00
672	Printhead for HP designjet T520 (4 Colors)			0	0	0.00			1	1	16,700.00			1	1	16,700.00			1	1	16,700.00	3	16,700.00	50,100.00
673	Service Station HP Designjet 500+ Plotter			0	0	0.00			1	1	14,190.00				0	0.00				0	0.00	1	14,190.00	14,190.00
674	Cutter for HP Designjet 500+ Plotter			0	0	0.00			1	1	9,709.00				0	0.00				0	0.00	1	9,709.00	9,709.00
675	Service Station for HP Designjet T520 Plotter			0	0	0.00			1	1	17,925.00				0	0.00				0	0.00	1	17,925.00	17,925.00
676	Console Manual (Display Panel) Part # 1060033399 for OCE TDS 100 Whiteprinter			0	0	0.00			1	1	11,152.00				0	0.00				0	0.00	1	11,152.00	11,152.00
677	Corona Wire Part # 2999.802 for OCE TDS 100 Whiteprinter			0	0	0.00			1	1	2,585.00			1	1	2,585.00				0	0.00	2	2,585.00	5,170.00
678	Actuator Assy Part # 2912.357 for OCE TDS 100 Whiteprinter			0	0	0.00			1	1	2,289.00				0	0.00				0	0.00	1	2,289.00	2,289.00
679	CPU Control PBA Q1 Part# 1060034402 for OCE TDS 100 Whiteprinter			0	0	0.00			1	1	39,015.00				0	0.00				0	0.00	1	39,015.00	39,015.00
680	Timing Belt Part #2333.102 for OCE TDS 100 Whiteprinter			0	0	0.00			1	1	1,333.00				0	0.00				0	0.00	1	1,333.00	1,333.00
681	DC Step Motor Part # 1060042033 for OCE TDS Whiteprinter			0	0	0.00			1	1	6,572.00				0	0.00				0	0.00	1	6,572.00	6,572.00
682	Step Motor PBA Part # 1060041754 for OCE TDS 100 Whiteprinter			0	0	0.00			1	1	19,159.00				0	0.00				0	0.00	1	19,159.00	19,159.00
				0	0	0.00			0	0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0	0.00			0	0	0.00				0	0.00				0	0.00	0	1.00	0.00
				0	0	0.00			0	0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0	0.00			0	0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	11,875,952.95
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,187,595.30
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	13,063,548.25
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

JOEL R. PALATINO
Property/Supply Officer

LARRY M. DAGURO
Accountant / Budget Officer

EVELYN R. PUERTOLLANO
Head of Office/Agency

Date Prepared: 09/09/2022