

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH QUEZON III DEO

Region: IV-A

Address: Barangay 10

Catarman, Quezon

Agency Code/UACS:

Organization Type: RGA

Contact Person:

Position:

E-mail:

Telephone/Mobile Nos:

JORGE C. PASIA

OIC-District Engineer

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042-315-8194

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E01	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	23	20	20	63	2,073.33	23	20	20	63	2,073.33	23	20	20	63	2,073.33	23	20	20	63	2,073.33	252	32.91	8,293.32
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121514-ER-P01	ERASER, plastic/ rubber	piece	38	5	10	53	236.91	7	0	1	8	35.76	27	1	1	29	129.63	6	1	1	8	35.76	98	4.47	438.06
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	87	82	82	251	5,572.20	82	76	77	235	5,217.00	82	76	77	235	5,217.00	82	77	77	236	5,239.20	957	22.20	21,245.40
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	140	99	94	342	7,502.40	140	92	89	321	7,126.20	140	92	85	317	7,037.40	136	86	86	308	6,837.60	1288	22.20	28,593.60
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	55	50	50	155	3,441.00	50	50	50	150	3,300.00	50	50	50	150	3,300.00	50	50	50	150	3,300.00	605	22.20	13,431.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 HP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45116094-HF-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	43	36	36	117	2,397.33	36	33	31	100	2,049.00	38	31	33	102	2,085.98	36	33	31	100	2,049.00	419	20.49	8,585.31
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	41	34	36	111	2,035.74	34	31	29	94	1,723.96	36	29	31	96	1,760.64	34	31	29	94	1,723.96	395	18.34	7,244.30
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	2	0	0	2	192.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	96.20	192.40
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-IF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.61	0.00
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	19	1	1	21	2,861.64	14	0	0	14	1,907.36	16	0	0	16	2,179.84	14	0	0	14	1,907.36	65	136.24	8,855.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	15	0	0	15	343.70	12	0	0	12	273.36	13	0	0	13	286.14	12	0	0	12	273.36	52	22.78	1,184.56
18	47131626-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	27	6	6	39	1,622.40	27	6	6	39	1,622.40	27	6	6	39	1,622.40	27	6	6	39	1,622.40	156	41.60	6,489.60
19	47131605-CL-P01	CLEANSER, Scouring Powder, 350g	can	28	4	4	36	861.12	28	4	4	36	861.12	28	4	4	36	861.12	28	4	4	36	861.12	144	23.92	3,444.48
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	27	3	3	33	273.90	27	3	3	33	273.90	27	3	3	33	273.90	27	3	3	33	273.90	132	8.30	1,095.60
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	28	4	4	36	1,946.88	28	4	4	36	1,946.88	28	4	4	36	1,946.88	28	4	4	36	1,946.88	144	54.08	7,787.52
22	47131803-DS-AM1	DISINFECTANT SPRAY, Aerosol type, 400g	can	57	6	6	69	9,652.41	57	6	6	69	9,652.41	57	6	6	69	9,652.41	57	6	6	69	9,652.41	276	139.89	38,609.64
23	47131801-LU-P01	DUST PAN, rigid non-breakable plastic	piece	19	0	0	19	525.16	13	0	0	13	359.32	14	0	0	14	386.96	13	0	0	13	359.32	59	27.64	1,630.76
24	47131802-FV-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-AM1	FURNITURE CLEANER, Aerosol type, 300mL	can	22	1	1	24	2,682.88	22	1	1	24	2,682.88	22	1	1	24	2,682.88	22	1	1	24	2,682.88	96	120.12	11,531.52
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	30	9	9	48	2,061.60	30	9	9	48	2,061.60	30	9	9	48	2,061.60	30	9	9	48	2,061.60	192	42.95	8,245.40
27	47121894-HP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	18	0	0	18	41,164.00	15	0	0	15	34,320.00	15	0	0	15	34,320.00	14	0	0	14	32,032.00	62	2,288.00	141,856.00
28	47131613-HP-P02	MOP HANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-HP-B01	MOP HEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131601-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	15	0	0	15	797.10	14	0	0	14	743.96	14	0	0	14	743.96	14	0	0	14	743.96	57	53.14	3,026.50
31	47131602-SC-B01	SCOURING PAD, 5 pieces per pack	pack	9	0	0	9	521.37	8	0	0	8	463.44	8	0	0	8	463.44	8	0	0	8	463.44	33	57.93	1,911.69
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pick	107	4	5	116	16,708.64	106	5	4	115	16,564.69	107	4	5	116	16,708.64	106	5	4	115	16,564.69	462	144.04	66,546.48
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	16	0	0	16	510.56	12	0	0	12	382.92	12	0	0	12	382.92	12	0	0	12	382.92	52	31.91	1,659.32
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00
CONSUMER ELECTRONICS																										
35	57161535-DV-B01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-P06	FACE MASK, 3 ply, fifty (50) pieces per box	box	112	11	12	135	10,462.50	112	11	12	135	10,462.50	112	11	12	135	10,462.50	112	11	12	135	10,462.50	540	77.50	41,850.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	1	1	1	3	2,909.64	1	1	1	3	2,909.64	1	1	1	3	2,909.64	1	1	1	3	2,909.64	12	969.88	11,638.56
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111203-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	6	0	0	6	1,191.24	5	0	0	5	1,192.70	5	0	0	5	1,192.70	5	0	0	5	1,192.70	21	238.54	5,009.34
FIRE FIGHTING EQUIPMENT																										
40	96191601-FE-P01	FIRE EXTINGUISHER, dry chemical	unit	29	0	3	32	36,608.00	0	0	0	0	0.00	2	0	0	2	2,288.00	0	0	0	0	0.00	34	1,144.00	38,896.00
41	96191601-FE-P01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	3	0	0	3	854.52	0	0	0	0	0.00	3	0	0	3	854.52	0	0	0	0	0.00	6	284.84	1,709.04
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	49101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	49101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	0	3	8	8,877.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,109.68	8,877.44
49	49101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.66	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 18 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	760.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.00	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	2	2	64,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	42,390.40	64,700.00
53	43201827-HD-202	EXTERNAL HARD DRIVE, 1TB	unit	19	0	0	19	53,055.60	0	0	10	10	27,924.00	0	0	0	0	0.00	0	0	0	0	0.00	29	2,792.40	80,979.60
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	3	3	127,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	42,380.00	127,140.00
55	43211503-LAP002	LAPTOP, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,000.00	0.00
56	43211208-MD-001	MOUSE, OPTICAL, USB connection type	unit	29	1	1	31	4,642.56	0	0	10	10	1,497.00	0	0	0	0	0.00	0	0	0	0	0.00	41	149.76	6,140.16
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36,100.97	0.00
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.80	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LD-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-301	GLUE, all-purpose, 200 grams	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
63	31151004-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151004-SW-S01	STAPLE WIRE, standard	box	110	2	3	115	2,732.40	107	4	3	114	2,708.64	100	2	3	113	2,694.88	107	4	3	114	2,708.64	456	23.76	10,834.56
65	31201503-TA-001	TAPE, electrical	roll	105	2	0	107	2,081.15	100	0	0	100	1,945.00	100	2	0	102	1,989.00	100	0	0	100	1,945.00	409	19.45	7,955.05
66	31201503-TA-H01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.88	0.00
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00
68	31201512-TA-F01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.36	0.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.18	0.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00
71	31151507-TW-F01	TWINE, plastic	roll	24	0	0	24	1,598.88	24	0	0	24	1,598.88	24	0	0	24	1,598.88	24	0	0	24	1,598.88	96	66.62	6,395.52
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-F02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-UL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	14	0	1	15	222.30	0	0	0	0	0.00	13	0	0	13	192.66	0	0	0	0	0.00	28	14.82	414.06
74	44101602-FB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101607-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.87	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	48	12	12	64	559.08	26	2	2	30	261.60	36	12	12	60	523.20	26	2	2	30	261.60	164	8.72	1,691.48
78	44122105-BF-C02	CLIP, backfold, 25mm	box	48	12	12	64	944.00	26	2	2	30	442.50	36	12	12	60	685.00	26	2	2	30	442.50	164	14.75	2,714.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	35	7	7	49	1,252.44	26	2	2	30	766.80	31	7	7	45	1,150.20	26	2	2	30	766.80	154	25.56	3,936.24
80	44122105-BF-C04	CLIP, backfold, 50mm	box	35	7	7	49	2,745.96	26	2	2	30	1,681.20	31	7	7	45	2,571.60	26	2	2	30	1,681.20	154	56.04	8,630.16
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	164	6	6	176	2,029.28	162	6	6	174	2,006.22	163	7	7	177	2,040.81	162	6	6	174	2,006.22	701	11.53	8,082.53
82	44122102-CH-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	30	0	0	30	1,002.90	0	0	0	0	0.00	25	0	0	25	835.75	0	0	0	0	0.00	55	30.43	1,838.65
83	44111515-OF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.28	0.00
84	44122011-OF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	58.64	0.00
85	44103202-DS-H01	DATING AND STAMPING MACHINE	piece	17	0	0	17	7,717.32	15	0	0	15	6,609.40	16	0	0	16	7,263.36	15	0	0	15	6,609.40	63	453.96	28,599.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
86	44121505-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	23	2	2	27	20,638.00	14	2	2	18	13,759.20	16	2	2	20	15,288.00	14	2	2	18	13,759.20	83	764.40	63,445.20
87	44121505-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	19	2	2	23	22,556.56	14	2	2	16	17,052.96	16	2	2	20	19,614.40	14	2	2	16	17,052.96	79	909.72	77,476.88
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	16	0	0	16	11,814.40	14	0	0	14	10,337.60	14	0	0	14	10,337.60	14	0	0	14	10,337.60	58	738.40	42,827.20
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	1	0	0	1	30.49	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30.49	30.49
90	44121506-EN-H02	ENVELOPE, Hailing, 500 pieces per box	box	6	0	0	6	2,595.12	3	0	0	3	1,297.56	3	0	0	3	1,297.56	3	0	0	3	1,297.56	15	432.52	6,407.80
91	44121504-EN-W02	ENVELOPE, Hailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	23	0	0	23	262.43	0	0	0	0	0.00	10	0	0	10	114.10	0	0	0	0	0.00	33	11.41	376.53
93	44101714-FX-F01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	66	11	12	89	8,422.95	62	11	12	85	8,044.40	63	11	12	86	8,139.04	62	11	12	85	8,044.40	345	91.64	32,659.80
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	73	20	20	113	1,257.69	73	20	20	113	1,257.69	73	20	20	113	1,257.69	73	20	20	113	1,257.69	452	11.13	5,030.76
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.49	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	285.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122022-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	50	0	0	50	3,155.50	50	0	0	50	3,155.50	50	0	0	50	3,155.50	50	0	0	50	3,155.50	200	63.11	12,622.00
106	44111515-HF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-HA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-HP-B01	MARKER, Permanent, Black	piece	22	15	15	52	388.44	22	15	15	52	388.44	22	15	15	52	388.44	22	15	15	52	388.44	208	7.47	1,553.76
109	44121708-HP-B02	MARKER, Permanent, Blue	piece	20	13	13	46	343.62	20	13	13	46	343.62	20	13	13	46	343.62	20	13	13	46	343.62	184	7.47	1,374.48
110	44121708-HP-B03	MARKER, Permanent, Red	piece	14	12	12	38	283.86	14	12	12	38	283.86	14	12	12	38	283.86	14	12	12	38	283.86	152	7.47	1,135.44
111	44121708-HW-B01	MARKER, Whiteboard, Black	piece	24	13	13	50	482.50	24	13	13	50	482.50	24	13	13	50	482.50	24	13	13	50	482.50	209	9.65	1,930.00
112	44121708-HW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-HW-B03	MARKER, Whiteboard, Red	piece	13	0	0	13	125.45	13	0	0	13	125.45	13	0	0	13	125.45	13	0	0	13	125.45	52	9.65	501.80
114	44122104-FC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	61	5	6	72	635.04	61	5	6	72	635.04	61	5	5	71	626.22	61	5	5	71	626.22	286	8.82	2,522.52
115	44122104-FC-X02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	61	5	6	72	992.16	61	5	6	72	992.16	61	5	5	71	978.38	61	5	5	71	978.38	286	13.78	3,941.68
116	44101001-FT-F01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	10	0	0	10	92,976.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9,297.60	92,976.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	27	0	0	27	561.33	25	0	0	25	519.75	26	0	0	26	540.54	25	0	0	25	519.75	103	20.79	2,141.37
118	44121619-PS-F01	PENCIL SHARPENER, manual, single cutter head	piece	26	0	0	26	5,534.62	5	0	0	5	1,064.35	0	0	0	0	0.00	0	0	0	0	0.00	31	212.87	6,598.97
119	44101602-PV-F01	PUNCHER, paper, heavy duty	piece	32	1	0	33	4,976.40	1	0	0	1	150.80	2	1	0	3	452.40	1	0	0	1	150.80	38	150.80	5,730.40
120	44122032-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RB-B01	RUBBER BAND No. 18, 350g	box	15	0	0	15	2,028.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	135.20	2,028.00
122	44121905-SF-F01	STAMP PAD, felt	piece	19	0	0	19	758.48	0	0	0	0	0.00	1	0	0	1	39.92	0	0	0	0	0.00	20	39.92	798.40
123	44121618-SG-S01	SCISSORS, symmetrical or asymmetrical	pair	4	2	0	6	200.22	0	0	0	0	0.00	0	2	0	2	66.74	0	0	0	0	0.00	8	33.37	266.96
124	44121615-ST-S01	STAPLER, standard type	piece	36	2	4	42	6,115.20	2	2	2	6	873.60	28	2	4	34	4,950.49	2	2	2	6	873.60	88	145.60	12,812.80
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	1	0	1	888.16	0	0	0	0	0.00	1	0	0	1	888.16	0	0	0	0	0.00	2	888.16	1,776.32
126	44121613-SR-F01	STAPLE REMOVER, pillar type	piece	0	3	0	3	83.64	0	0	0	0	0.00	0	2	0	2	55.74	0	0	0	0	0.00	5	27.87	139.35

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
127	44121605-TD-101	TAPE DISPENSER, table top	piece	1	0	0	1	72.80	0	0	0	0	0.00	1	0	0	1	72.80	0	0	0	0	0.00	2	72.80	145.60
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-001	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,165.58	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.89	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.80	0.00
135	14111609-LL-001	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00
137	14111514-NP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
138	14111514-NP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
139	14111514-NB-501	NOTEBOOK, steno-grapher	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	14111507-PP-F01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	105.65	0.00
141	14111507-PP-F02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	109.18	0.00
142	14111507-PP-F01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-F02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-F01	PAD PAPER, ruled	pad	15	0	0	15	322.95	13	0	0	13	279.89	13	0	0	13	279.89	13	0	0	13	279.89	54	21.53	1,162.62
145	14111503-PA-F01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RB-001	RECORD BOOK, 300 PAGES	book	20	7	7	34	2,121.60	45	7	7	59	3,681.60	20	7	7	34	2,121.60	15	7	7	29	1,809.60	156	62.40	9,734.40
147	14111531-RB-002	RECORD BOOK, 500 PAGES	book	20	7	7	34	3,536.00	45	7	7	59	6,136.00	20	7	7	34	3,536.00	15	7	7	29	2,016.00	156	104.00	16,224.00
148	14111819-TI-F02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-F01	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	22	22	22	66	2,230.80	22	22	22	66	2,230.80	22	22	22	66	2,230.80	22	22	22	66	2,230.80	264	33.80	8,923.20
150	14111704-TT-F02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	51	45	45	141	12,171.12	51	45	45	141	12,171.12	51	45	45	141	12,171.12	51	45	45	141	12,171.12	564	85.32	48,604.48
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131625-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	36	9	9	54	4,365.90	35	9	9	53	4,285.05	36	9	9	54	4,365.90	35	9	9	53	4,285.05	214	80.85	17,301.90
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-F01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
153	55101524-PA-F01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	6	0	0	6	223.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	37.21	223.26
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC671YBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue / m of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	44103105-EP-2417	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B10	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P05AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-009	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-F48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Grey	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,816.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	800.80	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.20	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD877AA (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HP-C49	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HP-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HP-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HP-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561YA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562YA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	749.60	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP92), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HP-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HP-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HP-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HP-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.42	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.42	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.00	0.00
45	44103105-HP-C32	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 20 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51	44103105-HP-M50	INK CARTRIDGE, HP L0541AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HP-C40	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HP-M40	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HP-Y40	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HP-B40	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.91	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (#015006)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	618.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,802.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 (Black, High Yield)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-H03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.38	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B16	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,766.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-027	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,850.80	0.00
100	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,746.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP31A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP33A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP33XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP37), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,614.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,614.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,614.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HP-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,818.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HP-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,714.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
133	44103103-SA-006	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,464.00	0.00	
134	44103103-SA-007	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,609.44	0.00	
135	44103103-SA-008	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	6	0.00	0	2,451.60	0.00	
136	44103103-SA-009	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	6	0.00	0	3,280.00	0.00	
137	44103103-SA-014	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,209.52	0.00	
138	44103103-SA-021	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-018	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-020	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.00	0.00	
141	44103103-SA-012	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-005	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-010	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Alcohol, Isopropyl, 500ml	bottle	14	1	1	16	2,400.00	11	1	1	13	2,015.00	11	1	1	13	2,015.00	11	1	1	13	2,015.00	55	155.00	8,525.00	
		Alcohol, Isopropyl, 1 Gallon	gallon	18	2	2	22	15,180.00	18	2	2	22	15,180.00	18	2	2	22	15,180.00	18	2	2	22	15,180.00	68	690.00	60,720.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
		Ballpen, Blue & Black	piece	125	125	125	375	2,250.00	75	75	75	225	1,350.00	125	125	125	375	2,250.00	75	75	75	225	1,350.00	1200	6.00	7,200.00	
		SIGN PEN, Green, liquid or gel	piece	108	108	108	324	7,128.00	108	108	108	324	7,128.00	108	108	108	324	7,128.00	108	108	108	324	7,128.00	1296	22.00	28,512.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
BATTERIES AND CELLS AND ACCESSORIES							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
		Battery Pac DV 12 Ah	piece	1	0	0	1	3,500.00	6	0	0	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	3,500.00	24,500.00	
CLEANING EQUIPMENT AND SUPPLIES							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
		Air Freshener 320ml	can	26	26	26	78	15,522.00	26	26	26	78	15,522.00	26	26	26	78	15,522.00	26	26	26	78	15,522.00	312	199.00	62,088.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Disinfectant Concentrate	gallon	11	10	10	31	40,920.00	11	10	10	31	40,920.00	11	10	10	31	40,920.00	11	10	10	31	40,920.00	121	1,220.00	163,659.00
		Thick Bleach, All Around Bleach, 900ml	bottle	11	11	11	33	2,145.00	11	11	11	33	2,145.00	11	11	11	33	2,145.00	11	11	11	33	2,145.00	132	65.00	8,580.00
		Toilet Paper Dispenser, Jumbo Roll, Wall-Mounted	piece	16	1	1	18	25,200.00	1	1	1	3	4,200.00	1	1	1	3	4,200.00	1	1	1	3	4,200.00	27	1,400.00	37,800.00
		Automatic Air Dispenser, Wall Mounted	piece	4	0	0	4	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,200.00	4,800.00
		Hand Soap Dispenser, Wall Mounted	piece	16	0	0	16	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	650.00	10,400.00
		Hand Sanitizer Dispenser, Wall Mounted	piece	16	0	0	16	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	650.00	10,400.00
		Floor Cleaning Liquid	gallon	22	2	22	46	13,800.00	22	2	22	46	13,800.00	22	2	22	46	13,800.00	22	2	22	46	13,800.00	104	300.00	55,200.00
		2 In 1 Squeegee Window Cleaner With Long Handle	piece	12	0	0	12	4,200.00	1	0	0	1	350.00	12	0	0	12	4,200.00	1	0	0	1	350.00	26	350.00	9,100.00
		Glass Cleaning Solution	ltr.	27	24	25	76	38,000.00	25	25	24	74	37,000.00	26	24	25	75	37,500.00	25	25	24	74	37,000.00	299	500.00	149,500.00
		Toilet Bowl Brush With Caddy	piece	12	0	0	12	3,600.00	10	0	0	10	3,000.00	11	0	0	11	3,300.00	10	0	0	10	3,000.00	43	300.00	12,900.00
		Toilet Plunger	piece	11	0	0	11	2,750.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	21	250.00	5,250.00
		Toilet Cleaning Gloves	set	22	0	0	22	6,600.00	22	0	0	22	6,600.00	22	0	0	22	6,600.00	22	0	0	22	6,600.00	88	300.00	26,400.00
		Wheeled Trash Bin	piece	12	0	0	12	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,000.00	24,000.00
		Scrub Sponge	piece	53	3	3	59	2,065.00	3	3	3	9	315.00	3	3	3	9	315.00	3	3	3	9	315.00	86	35.00	3,010.00
		Dishwashing Liquid	gallon	25	4	4	33	11,550.00	24	4	4	32	11,200.00	24	4	4	32	11,200.00	24	4	4	32	11,200.00	129	350.00	45,150.00
		Disinfectant Spray, 600ml	can	19	4	4	27	6,750.00	19	4	4	27	6,750.00	19	4	4	27	6,750.00	19	4	4	27	6,750.00	103	250.00	27,000.00
COLOR COMPOUNDS AND DISPERSIONS							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
		Drawing Ink	bottle	20	0	0	20	1,700.00	20	0	0	20	1,700.00	20	0	0	20	1,700.00	20	0	0	20	1,700.00	80	85.00	6,800.00
		Stamp Pad Ink, 30ml	bottle	4	0	0	4	95.00	3	0	0	3	72.00	4	0	0	4	96.00	3	0	0	3	72.00	14	24.00	336.00
CONSUMER ELECTRONICS							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FACE MASK							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FILMS							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FIRE FIGHTING EQUIPMENT							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FLAG OR ACCESSORIES							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FURNITURE AND FURNISHINGS							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
		Desktop Computer (Specialized Applications)	set	11	0	0	11	2,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	200,000.00	2,200,000.00
		Server Computer	set	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
		Dvd-Removable	piece	12	12	11	35	2,100.00	12	10	11	33	1,980.00	12	12	11	35	2,100.00	12	10	11	33	1,980.00	136	60.00	8,160.00
		Flash Drive, 32GB	piece	30	1	0	31	28,613.00	21	2	0	23	21,229.00	2	0	0	2	1,846.00	1	2	0	3	2,769.00	59	923.00	54,457.00
		Universal Outlet Plug Adapter	piece	30	10	10	50	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	100.00	5,000.00
		UPS Adapter	piece	25	5	5	35	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	100.00	3,500.00
		UPS (Server)	piece	1	1	1	3	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	25,000.00	75,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		UPS (Workstation)	piece	3	3	4	10	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12,000.00	120,000.00
		HDMI Cable	piece	3	3	4	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
		HDMI to VGA Converter	piece	3	3	4	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
		USB Cable Extender (Male to Female)	piece	1	1	1	3	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50.00	150.00
		USB Extension Hub	piece	3	1	1	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
		WiFi Network Adapter or Dongle Adapter	piece	3	3	4	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00
		LED TV, 72 Inches	piece	1	0	0	1	300,000.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300,000.00	600,000.00
		Laptop Computer (for Specialized Application Software Use)	unit	5	0	0	5	1,000,000.00	5	0	0	5	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200,000.00	2,000,000.00
LIGHTING AND FIXTURES AND ACCESSORIES							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
		Switch Assembly, 2 Gang	set	10	0	0	10	1,500.00	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	20	150.00	3,000.00
		Switch Assembly, 3 Gang	set	10	0	0	10	1,500.00	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	20	150.00	3,000.00
MANUFACTURING COMPONENTS AND SUPPLIES							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
		Glue, Multi-Purpose, 130grams	bottle	56	1	1	58	2,610.00	5	1	1	7	315.00	55	1	1	57	2,565.00	5	1	1	7	315.00	129	45.00	5,805.00
		Tape, Double-Sided, 12mm X 9mm	roll	57	1	2	60	1,440.00	7	1	2	10	240.00	57	1	2	60	1,440.00	7	1	2	10	240.00	140	24.00	3,360.00
		Tape, Packaging Clear/Brown	roll	53	1	1	55	1,980.00	3	1	1	5	180.00	53	1	1	55	1,980.00	3	1	1	5	180.00	120	36.00	4,320.00
		Tape, Masking, 18mm X 9m	roll	53	1	1	55	990.00	3	1	1	5	90.00	53	1	1	55	990.00	3	1	1	5	90.00	120	18.00	2,160.00
		Tape, Transparent, 18mm X 50 Yards	roll	53	1	1	55	1,045.00	6	1	1	8	152.00	53	1	1	55	1,045.00	3	1	1	5	95.00	123	19.00	2,337.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
		Calculator, 12/14 Digits, Two Way Power	piece	13	0	0	13	10,400.00	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	18	800.00	14,400.00
		Clip, Badfold, 51mm	piece	170	170	170	510	3,060.00	190	170	170	530	3,180.00	170	170	170	510	3,060.00	170	170	170	510	3,060.00	2050	6.00	12,360.00
		Correction Pen	piece	153	1	1	155	15,810.00	113	1	1	115	11,730.00	153	1	1	155	15,810.00	103	1	1	105	10,710.00	520	102.00	54,060.00
		Customized File Folder A3	piece	150	0	0	150	30,000.00	200	0	0	200	40,000.00	150	0	0	150	30,000.00	150	0	0	150	30,000.00	650	200.00	130,000.00
		Customized File Folder A4	piece	1000	0	0	1000	190,000.00	750	0	0	750	142,500.00	700	0	0	700	133,000.00	700	0	0	700	133,000.00	3150	190.00	598,500.00
		Customized File Folder Legal X 3"	piece	200	0	0	200	39,000.00	200	0	0	200	39,000.00	200	0	0	200	39,000.00	200	0	0	200	39,000.00	800	195.00	156,000.00
		Customized File Folder Legal X 2"	piece	200	0	0	200	41,000.00	200	0	0	200	41,000.00	200	0	0	200	41,000.00	200	0	0	200	41,000.00	800	205.00	164,000.00
		Envelope, 9/12" X 11" (Letter)	piece	110	110	110	330	1,320.00	110	110	110	330	1,320.00	110	110	110	330	1,320.00	110	110	110	330	1,320.00	1320	4.00	5,280.00
		Envelope, Poly	box	11	0	0	11	5,082.00	1	0	0	1	462.00	1	0	0	1	462.00	1	0	0	1	462.00	14	462.00	6,468.00
		Fastener, Metal Long	box	22	0	0	22	3,960.00	22	0	0	22	3,960.00	22	0	0	22	3,960.00	22	0	0	22	3,960.00	88	180.00	15,840.00
		Fastener, Plastic	box	102	0	0	102	2,907.00	102	0	0	102	2,907.00	102	0	0	102	2,907.00	102	0	0	102	2,907.00	408	28.50	11,628.00
		Clearbook Refill, A4 Size	pack	51	0	0	51	1,275.00	51	0	0	51	1,275.00	51	0	0	51	1,275.00	51	0	0	51	1,275.00	204	25.00	5,100.00
		Folder Legal Brown	piece	315	265	265	845	4,225.00	315	265	265	845	4,225.00	315	265	265	845	4,225.00	315	265	265	845	4,225.00	3380	5.00	16,900.00
		Folder Legal White	piece	310	260	260	830	6,640.00	310	260	260	830	6,640.00	310	260	260	830	6,640.00	310	260	260	830	6,640.00	3320	8.00	26,560.00
		Folder Letter Brown	piece	140	120	120	380	1,615.00	140	120	120	380	1,615.00	140	120	120	380	1,615.00	140	120	120	380	1,615.00	1520	4.25	6,460.00
		Folder Letter White	piece	140	120	120	380	1,615.00	140	120	120	380	1,615.00	140	120	120	380	1,615.00	140	120	120	380	1,615.00	1520	4.25	6,460.00
		Folder Clear Sliding, Legal	piece	105	5	5	115	2,875.00	105	5	5	115	2,875.00	105	5	5	115	2,875.00	105	5	5	115	2,875.00	460	25.00	11,500.00
		Highlighter	piece	50	12	12	74	3,108.00	25	12	12	49	2,058.00	50	12	12	74	3,108.00	25	12	12	49	2,058.00	246	42.00	10,332.00
		Lead Pencil, 0.5mm, 0.7mm	tube	12	12	12	36	2,448.00	12	12	12	36	2,448.00	12	12	12	36	2,448.00	12	12	12	36	2,448.00	144	68.00	9,792.00
		Pen, 0.1, 0.3, Black & Blue	piece	100	0	0	100	5,500.00	100	0	0	100	5,500.00	100	0	0	100	5,500.00	100	0	0	100	5,500.00	400	55.00	22,000.00
		Pencil Mechanical, 0.5mm, Graphite 777	piece	50	0	0	50	8,500.00	70	0	0	70	11,900.00	50	0	0	50	8,500.00	50	0	0	50	8,500.00	220	170.00	37,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
		Rubber Band No. 16, 350G	box	6	0	0	6	1,200.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	21	200.00	4,200.00
		Scissors, Heavy Duty	piece	15	0	0	15	3,000.00	0	0	0	0	0.00	12	0	0	12	2,400.00	0	0	0	0	0.00	27	200.00	5,400.00
		Sign Pen, V7 Hi-Techpoint, 7 Blue	piece	104	174	174	532	36,442.00	184	174	174	532	36,442.00	184	169	169	522	35,757.00	179	169	169	517	35,414.50	2103	68.50	144,055.50
		Sign Pen, Uni-Ball Gel Impact RI (1.0mm, Blue)	piece	162	162	162	486	55,404.00	162	162	162	486	55,404.00	162	162	162	486	55,404.00	162	162	162	486	55,404.00	1944	114.00	221,616.00
		Typewriter Ribbon	piece	5	0	0	5	125.00	0	0	0	0	0.00	5	0	0	5	125.00	0	0	0	0	0.00	10	25.00	250.00
		Heavy Duty Comb Ring Binding Machine	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		Plastic Ring Binder, 6mm, A4 Size, 10 Pc. Per Set	set	30	50	50	130	3,510.00	20	50	50	120	3,240.00	20	50	50	120	3,240.00	20	50	50	120	3,240.00	490	27.00	13,230.00
		Plastic Ring Binder, 6mm, A4 Size, 10 Pc. Per Set	set	35	25	25	85	3,230.00	25	25	25	75	2,850.00	25	25	25	75	2,850.00	25	25	25	75	2,850.00	310	38.00	11,700.00
		Plastic Ring Binder, 10mm, A4 Size, 10 Pc. Per Set	set	40	30	30	100	5,000.00	30	30	30	90	4,500.00	30	30	30	90	4,500.00	30	30	30	90	4,500.00	370	50.00	18,500.00
		Plastic Ring Binder, 11mm, A4 Size, 10 Pc. Per Set	set	40	30	30	100	6,000.00	30	30	30	90	5,400.00	30	30	30	90	5,400.00	30	30	30	90	5,400.00	370	60.00	22,200.00
		Plastic Ring Binder, 16mm, A4 Size, 10 Pc. Per Set	set	40	30	30	100	8,000.00	30	30	30	90	7,200.00	30	30	30	90	7,200.00	30	30	30	90	7,200.00	370	80.00	29,600.00
PAPER MATERIALS AND PRODUCTS							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
		Colored Paper, Legal Size	ream	10	0	0	10	940.00	10	0	0	10	940.00	10	0	0	10	940.00	10	0	0	10	940.00	40	94.00	3,760.00
		Colored Paper, A4 Size	ream	10	0	0	10	650.00	15	0	0	15	975.00	10	0	0	10	650.00	10	0	0	10	650.00	45	65.00	2,925.00
		Fax Paper	roll	5	0	0	5	275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	55.00	275.00
		Paper A3, 70Gsm, 500 Sheets	ream	109	6	6	121	51,425.00	109	6	6	121	51,425.00	109	6	6	121	51,425.00	109	6	6	121	51,425.00	484	425.00	205,700.00
		Paper A4, 20/70Gsm 500 Sheets	ream	100	130	130	440	82,720.00	160	130	130	440	82,720.00	100	130	130	440	82,720.00	100	130	130	440	82,720.00	1760	188.00	330,880.00
		Paper Legal, 20/70Gsm 500 Sheets	ream	52	1	1	54	10,692.00	52	1	1	54	10,692.00	52	1	1	54	10,692.00	52	1	1	54	10,692.00	216	180.00	42,768.00
		Paper, Corena Bond Legal	ream	20	0	0	20	7,500.00	0	0	0	0	0.00	20	0	0	20	7,500.00	0	0	0	0	0.00	40	375.00	15,000.00
		Paper, Specialty Board Legal	pack	21	1	1	23	651.00	21	1	1	23	651.00	21	1	1	23	651.00	21	1	1	23	651.00	92	37.00	3,404.00
		Photopaper, A4, High Gloss	pack	58	55	55	168	11,760.00	57	54	54	165	11,550.00	57	54	54	165	11,550.00	57	54	54	165	11,550.00	653	70.00	46,410.00
		Record Book, 150 Pages	piece	20	17	17	54	3,024.00	40	17	17	74	4,144.00	20	17	17	54	3,024.00	20	17	17	54	3,024.00	236	56.00	13,216.00
		Record Book, Mini Book 150 Pages	piece	32	4	4	40	1,920.00	27	4	4	35	1,600.00	7	4	4	15	720.00	7	4	4	15	720.00	105	48.00	5,040.00
		Toilet Paper, Jumbo Roll 2ply	roll	32	26	26	84	8,400.00	32	26	26	84	8,400.00	32	26	26	84	8,400.00	32	26	26	84	8,400.00	336	100.00	33,600.00
		Matte Film 610mm (24") by 20 meters (22 yards), 100 microns	roll	0	0	0	0	0.00	0	0	0	0	0.00	280	0	0	280	980,000.00	0	0	0	0	0.00	280	3,500.00	980,000.00
		Sticker Photopaper, A4	pack	12	0	0	12	3,600.00	12	0	0	12	3,600.00	12	0	0	12	3,600.00	12	0	0	12	3,600.00	48	300.00	14,400.00
		Sticker Photopaper, A3	pack	12	0	0	12	7,800.00	12	0	0	12	7,800.00	12	0	0	12	7,800.00	12	0	0	12	7,800.00	48	650.00	31,200.00
		Cold Laminating Film, 12 inches x 50 meters, Matte/Glitter	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,536.00	0.00
		Illustration Board, 1/2	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.00	0.00
PERFUMES OR COLOGNES OR FRAGRANCES							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
		Hand Soap Refill	pack	14	3	2	19	8,550.00	14	2	2	18	8,100.00	14	2	2	18	8,100.00	14	2	2	18	8,100.00	73	450.00	32,850.00
PESTICIDES OR PEST REPELLENTS							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
		Pluto-Insect Killer, 600ml	can	16	4	3	23	10,321.25	16	4	3	23	10,321.25	16	4	3	23	10,321.25	16	4	3	23	10,321.25	92	448.75	41,285.00
PRINTED PUBLICATIONS							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)							0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
		Canon G6070, G608, Black	bottle	1	1	1	3	6,285.00	1	1	1	3	6,285.00	1	1	1	3	6,285.00	1	1	1	3	6,285.00	12	2,095.00	25,140.00
		Canon G6070, G608, Cyan	bottle	1	1	1	3	4,485.00	1	1	1	3	4,485.00	1	1	1	3	4,485.00	1	1	1	3	4,485.00	12	1,495.00	17,940.00
		Canon G6070, G608, Magenta	bottle	1	1	1	3	4,485.00	1	1	1	3	4,485.00	1	1	1	3	4,485.00	1	1	1	3	4,485.00	12	1,495.00	17,940.00
		Canon G6070, G608, Yellow	bottle	1	1	1	3	4,485.00	1	1	1	3	4,485.00	1	1	1	3	4,485.00	1	1	1	3	4,485.00	12	1,495.00	17,940.00
		Epson 6648R, Black	bottle	2	0	2	4	1,200.00	0	2	0	2	600.00	2	0	2	4	1,200.00	0	2	0	2	640.00	12	320.00	3,840.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Epson 664C, Cyan	bottle	1	0	1	2	660.00	0	1	0	1	330.00	1	0	1	2	660.00	0	1	0	1	330.00	6	330.00	1,980.00
		Epson 664Y, Yellow	bottle	1	0	1	2	660.00	0	1	0	1	330.00	1	0	1	2	660.00	0	1	0	1	330.00	6	330.00	1,980.00
		Epson 664M, Magenta	bottle	1	0	1	2	660.00	0	1	0	1	330.00	1	0	1	2	660.00	0	1	0	1	330.00	6	330.00	1,980.00
		Epson 774BK, Black	bottle	4	0	1	5	3,615.00	3	1	0	4	2,892.00	4	0	1	5	3,615.00	3	1	0	4	2,892.00	18	723.00	13,014.00
		Epson 001, Black	bottle	7	2	4	13	6,300.00	5	4	2	11	5,300.00	7	2	4	13	6,300.00	5	4	2	11	5,300.00	48	480.00	23,520.00
		Epson 001, Cyan	bottle	5	1	2	8	3,120.00	4	2	1	7	2,730.00	5	1	2	8	3,120.00	4	2	1	7	2,730.00	30	390.00	11,700.00
		Epson 001, Magenta	bottle	5	1	2	8	3,120.00	4	2	1	7	2,730.00	5	1	2	8	3,120.00	4	2	1	7	2,730.00	30	390.00	11,700.00
		Epson 001, Yellow	bottle	5	1	2	8	3,120.00	4	2	1	7	2,730.00	5	1	2	8	3,120.00	4	2	1	7	2,730.00	30	390.00	11,700.00
		Epson 003, Black	bottle	8	3	5	16	5,120.00	6	5	3	14	4,480.00	8	3	5	16	5,120.00	6	5	3	14	4,480.00	60	370.00	19,200.00
		Epson 003, Cyan	bottle	6	2	3	11	3,630.00	5	3	2	10	3,300.00	6	2	3	11	3,630.00	5	3	2	10	3,300.00	42	330.00	13,860.00
		Epson 003, Magenta	bottle	6	2	3	11	3,630.00	5	3	2	10	3,300.00	6	2	3	11	3,630.00	5	3	2	10	3,300.00	42	330.00	13,860.00
		Epson 003, Yellow	bottle	6	2	3	11	3,630.00	5	3	2	10	3,300.00	6	2	3	11	3,630.00	5	3	2	10	3,300.00	42	330.00	13,860.00
		Epson 008, Black	bottle	18	14	14	46	45,540.00	18	14	14	46	45,540.00	18	14	14	46	45,540.00	18	14	14	46	45,540.00	184	920.00	182,160.00
		Epson 008, Cyan	bottle	11	7	7	25	19,500.00	11	7	7	25	19,500.00	11	7	7	25	19,500.00	11	7	7	25	19,500.00	100	700.00	70,000.00
		Epson 008, Magenta	bottle	11	7	7	25	19,500.00	11	7	7	25	19,500.00	11	7	7	25	19,500.00	11	7	7	25	19,500.00	100	700.00	70,000.00
		Epson 008, Yellow	bottle	11	7	7	25	19,500.00	11	7	7	25	19,500.00	11	7	7	25	19,500.00	11	7	7	25	19,500.00	100	700.00	70,000.00
		Print Cartridge, Gesteiner 642315 Black IMC2500	piece	6	4	4	14	75,950.00	4	4	4	12	65,100.00	6	4	4	14	75,950.00	4	4	4	12	65,100.00	52	5,425.00	282,100.00
		Print Cartridge, Gesteiner 841938 Cyan IMC2500	piece	5	4	4	13	138,775.00	4	4	4	12	128,100.00	5	4	4	13	138,775.00	4	4	4	12	128,100.00	50	10,675.00	533,750.00
		Print Cartridge, Gesteiner 841937 Magenta IMC2500	piece	5	4	4	13	138,775.00	4	4	4	12	128,100.00	5	4	4	13	138,775.00	4	4	4	12	128,100.00	50	10,675.00	533,750.00
		Print Cartridge, Gesteiner 841936 Yellow IMC2500	piece	5	4	4	13	138,775.00	4	4	4	12	128,100.00	5	4	4	13	138,775.00	4	4	4	12	128,100.00	50	10,675.00	533,750.00
		Toner Kit, Kyocera TK-8529K, Black	piece	2	2	2	6	78,220.80	2	2	2	6	78,220.80	2	2	2	6	78,220.80	2	2	2	6	78,220.80	24	13,036.80	312,883.20
		Toner Kit, Kyocera TK-8529C, Cyan	piece	1	0	1	2	49,190.40	0	1	0	1	24,595.20	1	0	1	2	49,190.40	0	1	0	1	24,595.20	6	24,595.20	147,571.20
		Toner Kit, Kyocera TK-8529M, Magenta	piece	1	0	1	2	49,190.40	0	1	0	1	24,595.20	1	0	1	2	49,190.40	0	1	0	1	24,595.20	6	24,595.20	147,571.20
		Toner Kit, Kyocera TK-8529Y, Yellow	piece	1	0	1	2	49,190.40	0	1	0	1	24,595.20	1	0	1	2	49,190.40	0	1	0	1	24,595.20	6	24,595.20	147,571.20
		Toner Cartridge, Sharp Dr-25FIBA, Black	piece	1	0	1	2	21,500.00	1	0	1	2	21,500.00	1	0	1	2	21,500.00	1	0	1	2	21,500.00	8	10,750.00	86,000.00
		Toner Cartridge, Sharp Dr-25PTCA, Cyan	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,750.00	0.00
		Toner Cartridge, Sharp Dr-25PTMA, Magenta	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,750.00	0.00
		Toner Cartridge, Sharp Dr-25FTYA, Yellow	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,750.00	0.00
		Toner Cartridge, Sharp Hx-237FF	piece	1	0	0	1	11,800.00	1	0	0	1	11,800.00	1	0	0	1	11,800.00	1	0	0	1	11,800.00	4	11,800.00	47,200.00
		Double Pack Black: C13T05B100	piece	5	5	5	15	379,800.00	5	5	5	15	379,800.00	5	5	5	15	379,800.00	5	5	5	15	379,800.00	60	25,320.00	1,519,200.00
		Double Pack Cyan: (Composite Yield) - C13T05B200	piece	4	3	4	11	265,188.00	3	4	3	10	241,089.00	4	3	4	11	265,188.00	3	4	3	10	241,089.00	42	24,108.00	1,012,536.00
		Double Pack Magenta: (Composite Yield) - C13T05B300	piece	4	3	4	11	265,188.00	3	4	3	10	241,089.00	4	3	4	11	265,188.00	3	4	3	10	241,089.00	42	24,108.00	1,012,536.00
		Double Pack Yellow: (Composite Yield) - C13T05B400	piece	4	3	4	11	265,188.00	3	4	3	10	241,089.00	4	3	4	11	265,188.00	3	4	3	10	241,089.00	42	24,108.00	1,012,536.00
		Maintenance Box: C13T671400	piece	2	0	0	2	4,837.51	1	0	0	1	2,418.76	2	0	0	2	4,837.51	1	0	0	1	2,418.76	6	2,418.76	14,512.54
		Maintenance Roller (Cassette 1): C13S210948	piece	1	0	0	1	7,555.66	1	0	0	1	7,555.66	2	0	0	2	15,111.31	1	0	0	1	7,555.66	5	7,555.66	37,778.26
		Maintenance Roller (Cassette 2 - 4): C13S210949	piece	1	0	0	1	4,582.37	1	0	0	1	4,582.37	2	0	0	2	9,164.74	1	0	0	1	4,582.37	5	4,582.37	22,911.84
		Epson T973, Black Ink Pack, High-capacity, T973120	piece	2	2	2	6	168,400.00	2	2	2	6	168,400.00	2	2	2	6	168,400.00	2	2	2	6	168,400.00	24	28,608.00	673,920.00
		Epson T973, Cyan Ink Pack, High-capacity, T973220	piece	2	2	2	6	71,964.00	2	2	2	6	71,964.00	2	2	2	6	71,964.00	2	2	2	6	71,964.00	24	11,994.00	287,856.00
		Epson T973, Magenta Ink Pack, High-capacity, T973320	piece	2	2	2	6	71,964.00	2	2	2	6	71,964.00	2	2	2	6	71,964.00	2	2	2	6	71,964.00	24	11,994.00	287,856.00
		Epson T973, Yellow Ink Pack, High-capacity, T973420	piece	2	2	2	6	71,964.00	2	2	2	6	71,964.00	2	2	2	6	71,964.00	2	2	2	6	71,964.00	24	11,994.00	287,856.00
		Ink Cartridge, Brother LC36190L6K	piece	6	6	6	18	36,000.00	6	6	6	18	36,000.00	6	6	6	18	36,000.00	6	6	6	18	36,000.00	72	2,000.00	144,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Ink Cartridge, Brother LC36190LC	piece	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24	2,000.00	48,000.00
	Ink Cartridge, Brother LC36190LH	piece	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24	2,000.00	48,000.00
	Ink Cartridge, Brother LC36190LY	piece	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24	2,000.00	48,000.00
	Ink Cartridge, HP 711 29ml Yellow	piece	2	2	2	6	15,120.00	2	2	2	6	15,120.00	2	2	2	6	15,120.00	2	2	2	6	15,120.00	24	2,520.00	60,480.00
	Ink Cartridge, HP 711 29ml Cyan	piece	2	2	2	6	15,120.00	2	2	2	6	15,120.00	2	2	2	6	15,120.00	2	2	2	6	15,120.00	24	2,520.00	60,480.00
	Ink Cartridge, HP 711 29ml Magenta	piece	2	2	2	6	15,120.00	2	2	2	6	15,120.00	2	2	2	6	15,120.00	2	2	2	6	15,120.00	24	2,520.00	60,480.00
	Ink Cartridge, HP 711 80ml Black	piece	4	4	4	12	47,400.00	4	4	4	12	47,400.00	4	4	4	12	47,400.00	4	4	4	12	47,400.00	48	3,950.00	109,680.00
	HP DesignJet 728B 300ml Matte Black	piece	0	0	0	0	0.00	2	2	2	6	63,000.00	0	0	0	0	0.00	2	2	2	6	63,000.00	12	10,500.00	126,000.00
	HP DesignJet 728 130ml Magenta	piece	0	0	0	0	0.00	1	1	1	3	15,000.00	0	0	0	0	0.00	1	1	1	3	15,000.00	6	5,000.00	30,000.00
	HP DesignJet 728 130ml Cyan	piece	0	0	0	0	0.00	1	1	1	3	15,000.00	0	0	0	0	0.00	1	1	1	3	15,000.00	6	5,000.00	30,000.00
	HP DesignJet 728 130ml Yellow	piece	0	0	0	0	0.00	1	1	1	3	15,000.00	0	0	0	0	0.00	1	1	1	3	15,000.00	6	5,000.00	30,000.00
SOFTWARE						0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10		0.00
	Autocad Autodesk	piece	0	0	0	0	0.00	2	0	0	2	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300,000.00	600,000.00
	Revit Autodesk	piece	0	0	0	0	0.00	2	0	0	2	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300,000.00	600,000.00
	Barrion Pro	piece	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
	STAND PRO	piece	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
	STAND foundation advance	piece	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
	RCDC Connect	piece	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
	CSI Elabs	piece	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
	RAH Connection	piece	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
OTHER CATEGORIES						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
	Clopidine 75mg (Antithrombotic)	tablets	60	0	0	60	1,564.56	0	0	0	0	0.00	60	0	0	60	1,564.56	0	0	0	0	0.00	120	26.08	3,129.12
	Cefixime 16mg (Antibiotic)	tablets	60	0	0	60	381.60	0	0	0	0	0.00	60	0	0	60	381.60	0	0	0	0	0.00	120	6.36	763.20
	Aluminium Hydroxide + Magnesium Hydroxide + Simeticone 170mg/233mg/30mg (Antacid)	tablets	60	0	0	60	618.48	0	0	0	0	0.00	60	0	0	60	618.48	0	0	0	0	0.00	120	10.31	1,236.96
	Sodium Alginate + Sodium Bicarbonate + Calcium Carbonate 10ml Double Action (Antacid)	sachet	90	0	0	90	3,892.32	0	0	0	0	0.00	90	0	0	90	3,892.32	0	0	0	0	0.00	180	43.25	7,784.64
	Paracetamol 500mg (Analgesic, Antipyretic)	tablets	600	0	0	600	3,052.80	0	0	0	0	0.00	600	0	0	600	3,052.80	0	0	0	0	0.00	1200	5.09	6,105.60
	Tramadol + Paracetamol 37.5mg/325mg (Pain Reliever)	tablets	60	0	0	60	1,095.12	0	0	0	0	0.00	60	0	0	60	1,095.12	0	0	0	0	0.00	120	18.25	2,190.24
	Ibuprofen 200mg Softgel (Pain Reliever)	capsule	60	0	0	60	678.96	0	0	0	0	0.00	60	0	0	60	678.96	0	0	0	0	0.00	120	11.32	1,357.92
	Mefenamic Acid 500mg (Pain Reliever)	tablets	60	0	0	60	190.80	0	0	0	0	0.00	60	0	0	60	190.80	0	0	0	0	0.00	120	3.18	381.60
	Hyoscine N-butyleride 10mg (Antispasmodic)	tablets	120	0	0	120	1,794.24	0	0	0	0	0.00	120	0	0	120	1,794.24	0	0	0	0	0.00	240	14.05	3,388.48
	Paracetamol + Propylphenazone + Caffeine 250mg/150mg/50mg (Pain Reliever)	tablets	90	0	0	90	572.40	0	0	0	0	0.00	90	0	0	90	572.40	0	0	0	0	0.00	180	6.36	1,144.80
	Domperidone 10mg (Gastrointestinal Antiemetic)	tablets	60	0	0	60	610.56	0	0	0	0	0.00	60	0	0	60	610.56	0	0	0	0	0.00	120	10.18	1,221.12
	Montelukast 10mg (Anti-Asthma, Anti-allergic Rhinitis)	tablets	60	0	0	60	1,450.08	0	0	0	0	0.00	60	0	0	60	1,450.08	0	0	0	0	0.00	120	24.17	2,900.16
	Phenylpropanolamine HCL + Chlorpheniramine maleate + Paracetamol 20mg/1mg/325mg	tablets	100	0	0	100	477.60	0	0	0	0	0.00	100	0	0	100	477.60	0	0	0	0	0.00	200	4.78	955.20
	Salbutamol 2mg (Bronchodilator)	tablets	100	0	0	100	204.00	0	0	0	0	0.00	100	0	0	100	204.00	0	0	0	0	0.00	200	2.04	408.00
	Salbutamol nebulizer + Ipratropium 2.5mg/500mcg/2.5ml (Bronchodilator)	Polyampules	35	0	0	35	1,246.98	0	0	0	0	0.00	35	0	0	35	1,246.98	0	0	0	0	0.00	70	35.63	2,493.96
	Hexidine (Bactidol) 500ml 0.1% Oral Antiseptic Solution	bottle	1	0	0	1	141.19	0	0	0	0	0.00	1	0	0	1	141.19	0	0	0	0	0.00	2	141.19	282.38
	Epinephrine 1mg/ml, 1ml ampoule (Alpha and Beta Adrenergic agent, symptomatic drug; emergency kit)	ampule	10	0	0	10	1,289.76	0	0	0	0	0.00	10	0	0	10	1,289.76	0	0	0	0	0.00	20	128.98	2,579.52
	Syringe 1cc (Gauge-25) 100's	box	1	0	0	1	1,668.86	0	0	0	0	0.00	1	0	0	1	1,668.86	0	0	0	0	0.00	2	1,668.86	3,337.72
	Syringe 3cc (Gauge-23x1) 100's	box	1	0	0	1	1,812.60	0	0	0	0	0.00	1	0	0	1	1,812.60	0	0	0	0	0.00	2	1,812.60	3,625.20
	Syringe 5cc (Gauge-23x1) 100's	box	1	0	0	1	1,946.16	0	0	0	0	0.00	1	0	0	1	1,946.16	0	0	0	0	0.00	2	1,946.16	3,892.32

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Measuring/Medicine Cup (glass)	cup	2	0	0	2	508.80	0	0	0	0	0.00	2	0	0	2	508.80	0	0	0	0	0.00	4	254.40	1,017.60
		Measuring/Medicine Cup 30ml (Disposable Plastic)	cup	10	0	0	10	89.04	0	0	0	0	0.00	10	0	0	10	89.04	0	0	0	0	0.00	20	8.90	178.08
		Hot Compress Heat Pack Electrothermal Water Bag (Plain Colors)	bag	8	0	0	8	1,302.53	0	0	0	0	0.00	8	0	0	8	1,302.53	0	0	0	0	0.00	16	162.82	2,056.80
		Ice Bag (TOP CARE) Size 9" for cold compress	bag	4	0	0	4	824.26	0	0	0	0	0.00	4	0	0	4	824.26	0	0	0	0	0.00	8	206.06	1,648.51
		0.9 NaCl Normal Saline Irrigating Solution	bottle	2	0	0	2	387.90	0	0	0	0	0.00	2	0	0	2	387.90	0	0	0	0	0.00	4	193.99	775.99
		Povidone-Iodine (Betadine) 10% Wound Solution 120ml	bottle	2	0	0	2	138.91	0	0	0	0	0.00	2	0	0	2	138.91	0	0	0	0	0.00	4	69.46	277.82
		3 Hydrogen Peroxide 3% Solution (Antiseptic/Disinfectant)	bottle	2	0	0	2	92.23	0	0	0	0	0.00	2	0	0	2	92.23	0	0	0	0	0.00	4	46.12	184.46
		Compressor Nebulizer (ONRON) NE - (90)	box	1	0	0	1	5,724.00	0	0	0	0	0.00	1	0	0	1	5,724.00	0	0	0	0	0.00	2	5,724.00	11,448.00
		Glucometer (accu-check) "Instant" - (KR)	box	1	0	0	1	1,908.00	0	0	0	0	0.00	1	0	0	1	1,908.00	0	0	0	0	0.00	2	1,908.00	3,816.00
		Accu-check "Instant" Test strips 50's with 50 lancets	box	4	0	0	4	6,614.40	0	0	0	0	0.00	4	0	0	4	6,614.40	0	0	0	0	0.00	8	1,663.60	13,228.80
		Lancet 50s	box	4	0	0	4	503.71	0	0	0	0	0.00	4	0	0	4	503.71	0	0	0	0	0.00	8	125.93	1,007.42
		Sphygmomanometer	set	1	0	0	1	2,457.50	0	0	0	0	0.00	1	0	0	1	2,457.50	0	0	0	0	0.00	2	2,457.50	4,915.01
		Surgical Gloves	box	1	0	0	1	840.00	1	0	0	1	840.00	1	0	0	1	840.00	1	0	0	1	840.00	4	840.00	3,360.00
		Personal Protective Equipment (PPE), Disposable	set	1	0	1	2	1,600.00	1	0	1	2	1,600.00	1	0	1	2	1,600.00	1	0	1	2	1,600.00	8	800.00	6,400.00
		Personal Protective Equipment (PPE), Washable	set	1	0	0	1	2,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,560.00	2,560.00
		Lavatory Fittings And Accessories	set	10	0	0	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00
		Glass Door Handle Barn, Stainless Steel	piece	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00
		Glass Door Lock, Stainless Steel	piece	10	0	0	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	8,000.00
		Universal Adaptor	piece	23	2	0	25	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	100.00	2,500.00
		Padlock, Stainless Steel	piece	20	0	0	20	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	750.00	15,000.00
		Padlock Hasp, Stainless Steel	piece	20	0	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	250.00	5,000.00
		Duplex Convenient Outlet, Universal	piece	20	0	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	250.00	5,000.00
		Engineers Field Book	piece	21	10	10	41	2,460.00	30	10	10	50	3,000.00	21	10	10	41	2,460.00	10	10	10	30	1,800.00	162	60.00	9,720.00
		Aggregate Sub-Base Course	cum	0	0	1100	1100	935,000.00	0	1032	0	1032	877,200.00	0	995	0	995	845,790.00	1032	0	0	1032	877,200.00	4199	850.00	3,535,150.00
		Aggregate Base Course (Crushed Grading A)	cum	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	20,000.00	0	0	0	0	0.00	10	2,000.00	20,000.00
		Asphalt Cement 60/70	drums	0	0	52	52	825,812.00	0	46	0	46	730,536.00	0	47	0	47	746,407.00	46	0	0	46	730,536.00	191	15,881.00	3,033,271.00
		Asphalt Cold Mix	pails	0	0	50	50	200,000.00	0	30	0	30	120,000.00	0	40	0	40	160,000.00	25	0	0	25	100,000.00	145	4,000.00	580,000.00
		Asphalt Sealant	lt.	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	255.00	0	0	0	0	0.00	5	51.00	255.00
		Boulders	cum	0	0	0	0	0.00	0	0	0	0	0.00	0	40	0	40	66,400.00	0	0	0	0	0.00	40	1,600.00	66,400.00
		Concrete Saw Diamond Blade (14")	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	9,240.00	0	0	0	0	0.00	1	9,240.00	9,240.00
		Curing Compound	lt.	0	0	0	0	0.00	0	0	0	0	0.00	0	8	0	8	328.00	0	0	0	0	0.00	8	41.00	328.00
		Filter Cloth	sq.m	0	0	0	0	0.00	0	0	0	0	0.00	0	14	0	14	3,066.00	0	0	0	0	0.00	14	219.00	3,066.00
		Gravel,G1	cum	0	0	0	0	0.00	0	0	0	0	0.00	0	58.6	0	59	146,500.00	0	0	0	0	0.00	59	2,500.00	146,500.00
		Gravel (Poa Size)	cum	0	0	97	97	124,600.00	0	69	0	69	124,200.00	0	74	0	74	133,200.00	69	0	0	69	124,200.00	309	1,800.00	556,200.00
		Gravel_3/4	cum	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	7,500.00	0	0	0	0	0.00	3	2,500.00	7,500.00
		Grease/Tar	lt.	0	0	0	0	0.00	0	0	0	0	0.00	0	0.2	0	0	26.60	0	0	0	0	0.00	0	133.00	26.60
		Nylon (300)	kg.	0	0	811	811	337,376.00	0	515	0	515	214,240.00	0	664	0	664	276,224.00	515	0	0	515	214,240.00	2505	416.00	1,042,080.00
		Pipe Sleeve, 2" dia.	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	104.00	0	0	0	0	0.00	1	104.00	104.00
		Portland Cement	bag	0	0	0	0	0.00	0	0	0	0	0.00	0	747	0	747	227,835.00	0	0	0	0	0.00	747	305.00	227,835.00
		R.C. Pipe Culvert	m	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	50,000.00	10	0	0	10	50,000.00	20	5,000.00	100,000.00
		Reinforcing Steel Bar, Grade 40	kg	0	0	0	0	0.00	0	0	0	0	0.00	0	14	0	14	966.00	0	0	0	0	0.00	14	69.00	966.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 18 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Sand	cum	0	0	97	97	174,690.00	0	60	0	69	124,200.00	0	115.4	0	115	207,720.00	69	0	0	69	124,200.00	350	1,800.00	630,720.00
		Selected Borrow	cum	0	0	25	25	37,500.00	0	25	0	25	37,500.00	0	50	0	50	75,000.00	50	0	0	50	75,000.00	150	1,500.00	225,000.00
		Steel Forms (280 mm)	Lm	0	0	0	0	0.00	0	0	0	0	0.00	0	13	0	13	1,040.00	0	0	0	0	0.00	13	60.00	1,040.00
		Weep Holes (3" PVC)	m	0	0	0	0	0.00	0	0	0	0	0.00	0	0.7	0	1	129.50	0	0	0	0	0.00	1	185.00	129.50
		ReflectORIZED Traffic Paint Black	paiss	0	0	20	20	191,260.00	0	25	0	25	239,075.00	0	15	0	15	143,445.00	25	0	0	25	239,075.00	85	9,563.00	812,855.00
		ReflectORIZED Traffic Paint White	paiss	0	0	50	50	478,150.00	0	45	0	45	430,335.00	0	35	0	35	334,705.00	45	0	0	45	430,335.00	175	9,563.00	1,673,525.00
		ReflectORIZED Traffic Paint Yellow	paiss	0	0	20	20	191,260.00	0	25	0	25	239,075.00	0	15	0	15	143,445.00	25	0	0	25	239,075.00	85	9,563.00	812,855.00
		Paint Brush #4	pcs	0	0	91	91	10,556.00	0	91	0	91	10,556.00	0	65	0	65	7,540.00	91	0	0	91	10,556.00	338	116.00	39,204.00
		Paint Thinner	gal	0	0	145	145	46,835.00	0	145	0	145	46,835.00	0	104	0	104	33,592.00	145	0	0	145	46,835.00	539	323.00	174,097.00
		Engineers Safety Shoes	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	14	0	14	112,000.00	0	0	0	0	0.00	14	8,000.00	112,000.00
		Grass Cutter	piece	0	0	0	0	0.00	0	10	0	10	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	14,000.00	140,000.00
		Hard Hat	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	14	0	14	25,200.00	0	0	0	0	0.00	14	1,800.00	25,200.00
		Long Sleeve	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	34,400.00	0	0	0	0	0.00	60	430.00	34,400.00
		Pick Mattock	piece	0	0	0	0	0.00	0	5	0	5	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	5	950.00	4,750.00
		Rubber Boots	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	40	0	40	100,000.00	0	0	0	0	0.00	40	2,500.00	100,000.00
		Rain Coat	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	40	0	40	24,000.00	0	0	0	0	0.00	40	600.00	24,000.00
		Rain	piece	0	0	0	0	0.00	0	5	0	5	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	5	950.00	4,750.00
		ReflectORIZED Vest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	40	0	40	20,000.00	0	0	0	0	0.00	40	500.00	20,000.00
		Sign Faces	each	0	0	0	0	0.00	0	20	0	20	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	6,500.00	130,000.00
		Sign Posts	each	0	0	0	0	0.00	0	20	0	20	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	6,500.00	130,000.00
		Shovel	piece	0	0	0	0	0.00	0	5	0	5	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	5	950.00	4,750.00
		Steel Tape Measure (7.5m)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	14	0	14	14,000.00	0	0	0	0	0.00	14	1,000.00	14,000.00
		Tape Measure (100m)	piece	0	0	0	0	0.00	0	5	0	5	47,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,500.00	47,500.00
		Traffic Cones	piece	0	0	0	0	0.00	0	30	0	30	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,500.00	45,000.00
		Walk Motor	piece	0	0	0	0	0.00	0	20	0	20	199,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9,950.00	199,000.00
		Wheel Borrow	piece	0	0	0	0	0.00	0	5	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
		White Board	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	11	0	11	13,200.00	0	0	0	0	0.00	11	1,200.00	13,200.00
		Wrecking Bar	piece	0	0	0	0	0.00	0	5	0	5	7,450.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,490.00	7,450.00
		Thermoplastic Paint (White)	bag	0	0	209	209	525,900.00	0	289	0	289	525,900.00	0	228	0	228	414,960.00	289	0	0	289	525,900.00	1695	1,820.00	1,992,900.00
		Thermoplastic Paint (Yellow)	bag	0	0	60	60	124,740.00	0	70	0	70	145,530.00	0	54	0	54	112,266.00	70	0	0	70	145,530.00	254	2,879.00	528,066.00
		Glass Beads	bag	0	0	34	34	35,564.00	0	36	0	36	37,656.00	0	28	0	28	29,288.00	36	0	0	36	37,656.00	134	1,046.00	140,164.00
		Primer White	liter	0	0	107	107	25,600.00	0	106	0	106	25,440.00	0	84	0	84	20,160.00	106	0	0	106	25,440.00	403	249.00	96,720.00
		Primer Yellow	liter	0	0	22	22	5,720.00	0	26	0	26	6,760.00	0	20	0	20	5,200.00	26	0	0	26	6,760.00	94	260.00	24,440.00
		Calcium	kg.	0	0	140	140	3,920.00	0	142	0	142	3,976.00	0	112	0	112	3,136.00	142	0	0	142	3,976.00	538	28.00	15,008.00
		LPG (50 kg.)	cyl.	0	0	5	5	18,770.00	0	5	0	5	18,770.00	0	4	0	4	16,016.00	5	0	0	5	18,770.00	19	3,754.00	71,726.00
		LPG (17 kg.)	cyl.	0	0	3	3	2,703.00	0	3	0	3	2,703.00	0	2	0	2	1,602.00	3	0	0	3	2,703.00	11	901.00	9,911.00
		Diesel Fuel	liter	12000	15000	15000	42000	4,410,000.00	16000	15000	15000	46000	4,830,000.00	15000	12000	12000	39000	4,095,000.00	15000	15000	10000	40000	4,200,000.00	167000	105.00	17,535,000.00
		Unleaded Gasoline	liter	1000	1800	1800	5400	540,000.00	1800	1800	1800	5400	540,000.00	1800	1800	1000	5400	540,000.00	1800	1500	1500	4800	480,000.00	21000	100.00	2,100,000.00
		2T Oil	liter	300	300	400	1000	155,000.00	450	450	400	1300	201,500.00	400	400	400	1200	186,000.00	400	350	350	1100	170,500.00	4000	155.00	713,000.00
		Brake Fluid (300 ml)	bottle	20	20	20	60	16,200.00	20	20	20	60	16,200.00	20	20	20	60	16,200.00	20	20	20	60	16,200.00	240	270.00	64,800.00
		Grease	can	5	5	5	15	13,650.00	5	5	5	15	13,650.00	5	5	5	15	13,650.00	5	5	5	15	13,650.00	60	910.00	54,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Oil #10	gals	4	4	4	12	50,400.00	4	4	4	12	50,400.00	4	4	4	12	50,400.00	4	2	2	8	33,600.00	44	1,200.00	154,800.00
		Oil #40	liter	100	100	100	300	84,000.00	100	100	100	300	84,000.00	100	100	100	300	84,000.00	100	100	100	300	84,000.00	1200	280.00	336,000.00
		Oil #150/90	liter	30	30	30	90	23,400.00	30	30	30	90	23,400.00	30	30	30	90	23,400.00	30	20	20	70	18,200.00	340	260.00	88,400.00
		Oil #30	liters	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
		Coolant	bottle	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	60	280.00	16,800.00
		Synthetic Oil	liter	250	200	250	700	560,000.00	250	200	250	700	560,000.00	250	200	250	700	560,000.00	250	200	250	700	560,000.00	2800	600.00	2,240,000.00
		Accelerator Cable	pcs	2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	2	2	6	7,200.00	24	1,200.00	28,800.00
		Acetylene (Content)	tank	1	1	1	3	9,600.00	1	1	1	3	9,600.00	1	1	1	3	9,600.00	0	0	0	0	0.00	9	3,200.00	28,800.00
		Air Cleaner	pcs	3	3	4	10	26,000.00	2	3	3	8	20,800.00	3	3	3	9	23,400.00	3	3	3	9	23,400.00	36	2,600.00	93,600.00
		Air Cleaner (light vehicle)	pcs	0	0	0	0	0.00	0	1	0	1	550.00	0	1	0	1	550.00	1	0	0	1	550.00	3	550.00	1,650.00
		Air Filter	pcs	2	3	2	7	10,500.00	2	3	2	7	10,500.00	3	3	3	9	13,500.00	3	2	3	8	12,000.00	31	1,500.00	46,500.00
		Air Filter (light vehicle)	pcs	0	0	0	0	0.00	0	1	0	1	600.00	0	1	0	1	600.00	1	0	0	1	600.00	3	600.00	1,800.00
		Air Cleaner Element	pcs	2	3	3	8	10,000.00	1	2	2	5	6,250.00	3	2	3	8	10,000.00	4	4	0	8	10,000.00	29	1,250.00	36,250.00
		Air Cleaner Element (light vehicle)	pcs	0	0	0	0	0.00	1	1	0	2	1,000.00	0	0	0	0	0.00	1	1	0	2	1,000.00	4	500.00	2,000.00
		Alternator assembly	assy	0	1	0	1	13,000.00	2	2	2	6	78,000.00	2	2	3	7	91,000.00	1	2	2	5	65,000.00	19	13,000.00	247,000.00
		Ampere Gauge 12V/24V	assy	2	2	3	7	4,500.00	3	3	4	10	6,500.00	3	2	3	8	5,200.00	3	3	4	10	6,500.00	35	650.00	22,750.00
		Automotive Wire (diff. sizes)	meters	10	10	15	35	2,975.00	10	10	15	35	2,975.00	15	15	15	45	3,825.00	5	5	5	15	1,275.00	130	85.00	11,050.00
		Axis Bearing	sets	6	6	6	18	9,450.00	6	6	6	18	9,450.00	6	6	6	18	9,450.00	6	6	6	18	9,450.00	72	525.00	37,800.00
		AxisShaft, LH & RH	pcs	2	3	3	8	20,800.00	2	3	2	7	18,200.00	2	2	1	5	13,000.00	3	3	2	8	20,800.00	28	2,600.00	72,800.00
		Ball Joint (lower, L & R)	pcs	2	3	3	8	20,800.00	2	3	3	8	20,800.00	4	4	4	12	31,200.00	4	4	4	12	31,200.00	40	2,600.00	104,000.00
		Ball Joint (up, L & R)	pcs	4	4	4	12	54,000.00	4	4	4	12	54,000.00	5	5	6	16	72,000.00	6	6	6	18	81,000.00	58	4,500.00	261,000.00
		Battery 11 plates	pcs	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	12	8,000.00	96,000.00
		Battery 11 plates (maintenance free)	pcs	2	2	1	5	65,000.00	2	2	1	5	65,000.00	0	1	1	2	26,000.00	1	1	1	3	39,000.00	15	13,000.00	195,000.00
		Battery Assembly (17 plates)	pcs	0	1	1	2	21,000.00	0	1	1	2	21,000.00	0	1	1	2	21,000.00	1	1	0	2	21,000.00	8	10,500.00	84,000.00
		Battery Assembly (17 plates) (maintenance free)	pcs	1	1	1	3	45,000.00	0	1	1	2	30,000.00	1	1	1	3	45,000.00	1	1	0	2	30,000.00	10	15,000.00	150,000.00
		Battery Clamp	pcs	5	5	5	15	1,275.00	5	5	5	15	1,275.00	5	5	5	15	1,275.00	4	4	3	11	935.00	56	85.00	4,760.00
		Battery, 12V 21 plates	pcs	0	1	1	2	22,000.00	0	1	1	2	22,000.00	1	1	0	2	22,000.00	1	1	0	2	22,000.00	8	11,000.00	88,000.00
		Battery, 12V 21 plates (maintenance fee)	pcs	1	1	1	3	45,000.00	1	1	0	2	30,000.00	1	1	0	2	30,000.00	1	1	1	3	45,000.00	10	15,000.00	150,000.00
		Bearing , Compressor Pulley	pcs	1	2	2	5	1,500.00	2	3	3	8	2,400.00	3	3	4	10	3,000.00	4	4	4	12	3,000.00	35	300.00	10,500.00
		Bearing , Wheel	pcs	4	4	4	12	1,800.00	4	4	4	12	1,800.00	2	2	2	6	900.00	3	3	4	10	1,500.00	40	150.00	6,000.00
		Bearing inner	pcs	2	3	3	8	17,600.00	2	3	3	8	17,600.00	2	2	2	6	13,200.00	3	3	2	8	17,600.00	30	2,200.00	66,000.00
		bearing outer	pcs	1	2	2	5	14,300.00	2	2	2	6	17,160.00	2	2	2	6	17,160.00	3	3	2	8	22,880.00	25	2,860.00	71,500.00
		bearing, spindle	pcs	4	4	4	12	2,400.00	2	3	3	8	1,600.00	2	3	3	8	1,600.00	5	5	5	15	3,000.00	43	200.00	8,600.00
		Belt tensioner	pcs	0	0	1	1	4,800.00	0	1	0	1	4,800.00	0	1	1	2	9,600.00	1	1	0	2	9,600.00	6	4,800.00	28,800.00
		Belt, balancing timing	pcs	2	2	2	6	16,200.00	2	2	2	6	16,200.00	2	2	2	6	16,200.00	2	2	2	6	16,200.00	24	2,700.00	64,800.00
		belt, valve timing	pcs	2	2	2	6	19,800.00	2	2	2	6	19,800.00	3	2	3	8	26,520.00	3	3	2	8	26,520.00	28	3,315.00	92,820.00
		Blade set, windshield wiper	pcs	3	3	4	10	6,000.00	2	3	3	8	4,800.00	3	3	4	10	6,000.00	3	2	2	7	4,200.00	35	600.00	21,000.00
		Bleeder Screw	pcs	3	3	3	9	1,800.00	3	3	4	10	2,000.00	3	2	3	8	1,600.00	3	2	2	7	1,400.00	34	200.00	6,800.00
		Bolt with nut and washer	pcs	1	2	2	5	850.00	3	4	3	10	1,700.00	3	4	3	10	1,700.00	2	2	1	5	850.00	30	170.00	5,100.00
		Bolt with nut and plain washer 13/16"	pcs	3	3	4	10	500.00	4	3	3	10	500.00	3	2	2	7	350.00	3	2	2	7	350.00	34	50.00	1,700.00
		Bolt with nut and washer (assorted sizes)	pcs	5	10	10	25	2,125.00	8	8	4	20	1,700.00	10	10	5	25	2,125.00	4	8	8	20	1,700.00	90	85.00	7,650.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Bolt, 14 mm x 35	pcs	5	10	10	25	2,125.00	8	6	6	20	1,700.00	10	10	5	25	2,125.00	8	8	4	20	1,700.00	90	85.00	7,650.00
		Bosch relay with socket 12 bolts	pcs	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	1	5	2,750.00	2	2	2	6	3,300.00	23	550.00	12,650.00
		brake booster	assy	4	3	3	10	6,000.00	5	2	3	10	6,000.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	32	600.00	19,200.00
		brake cable	pcs	3	3	3	9	6,840.00	4	4	4	12	9,120.00	3	3	3	9	6,840.00	4	4	4	12	9,120.00	42	760.00	31,920.00
		brake hose m/m	pcs	3	3	3	9	8,820.00	3	3	3	9	8,820.00	3	2	2	7	6,860.00	2	2	2	6	5,860.00	31	980.00	30,380.00
		brake master assembly	assy	1	2	2	5	27,500.00	2	2	2	6	33,000.00	2	2	1	5	27,500.00	2	2	2	6	33,800.00	22	5,500.00	121,000.00
		brake pad, bonding	set	3	3	3	9	17,100.00	3	3	3	9	17,100.00	3	3	3	9	17,100.00	3	3	3	9	17,100.00	36	1,900.00	68,400.00
		brake pads	set	3	3	3	9	34,650.00	3	3	3	9	34,650.00	3	3	3	9	34,650.00	3	3	3	9	34,650.00	36	3,850.00	138,600.00
		brake shoes, (front & rear) (heavy equipment)	set	1	1	2	4	23,200.00	1	2	1	4	23,200.00	0	1	1	2	11,600.00	1	1	0	2	11,600.00	12	5,600.00	68,600.00
		brake shoes, (front & rear) (light vehicle)	set	1	2	2	5	21,000.00	2	2	2	6	25,200.00	2	3	3	8	33,600.00	3	2	1	6	25,200.00	25	4,200.00	105,000.00
		bulb (12V & 24V)	pcs	4	4	4	12	4,200.00	4	4	4	12	4,200.00	2	3	2	7	2,450.00	2	2	2	6	2,100.00	37	350.00	12,950.00
		bulb, tail light (24V)	door	2	3	2	7	14,700.00	3	2	2	7	14,700.00	2	3	2	7	14,700.00	3	2	2	7	14,700.00	28	2,100.00	58,600.00
		bushing (as per sample)	pcs	1	1	1	3	9,000.00	1	1	1	3	9,000.00	0	1	1	2	6,000.00	2	2	1	5	15,000.00	13	3,000.00	39,000.00
		bushing (leaning bar L & R)	pcs	4	4	4	12	4,200.00	4	4	4	12	4,200.00	2	3	2	7	2,450.00	3	2	2	7	2,450.00	38	350.00	13,200.00
		Bushing, Camp Shaft	pcs	2	3	3	8	4,400.00	2	3	3	8	4,400.00	2	2	3	7	3,850.00	3	2	2	7	3,850.00	30	550.00	16,500.00
		Bushing, Center post	pcs	1	1	1	3	12,000.00	1	1	2	4	16,000.00	1	1	1	3	12,000.00	2	1	1	4	16,000.00	14	4,000.00	56,000.00
		Bushing, Leaf spring	pcs	3	3	3	9	3,150.00	3	3	3	9	3,150.00	3	2	2	7	2,450.00	2	2	2	6	2,100.00	31	350.00	10,850.00
		Bushing, rubber	pcs	3	2	3	8	7,000.00	3	3	2	8	7,000.00	2	3	2	7	6,125.00	3	2	2	7	6,125.00	30	875.00	26,250.00
		Bushing, shock absorber	pcs	5	5	5	15	2,250.00	5	5	5	15	2,250.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	48	150.00	7,200.00
		cable battery	light	3	4	3	10	5,500.00	2	3	2	7	3,850.00	2	3	3	8	4,400.00	3	3	3	9	4,950.00	31	550.00	18,700.00
		caliper kit	set	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	24	800.00	19,200.00
		Caps, rubber	pcs	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	3	3	10	1,500.00	3	3	3	9	1,350.00	43	150.00	6,450.00
		Carburetor assembly (heavy equipment)	assy	0	1	1	2	10,000.00	0	1	0	1	5,000.00	0	1	0	1	5,000.00	1	1	0	2	10,000.00	6	5,000.00	30,000.00
		Carburetor Assembly (light vehicle)	pcs	0	1	1	2	5,000.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	0	2	5,000.00	10	2,500.00	25,000.00
		Center bearing	pcs	1	1	1	3	3,900.00	2	2	2	6	7,800.00	1	1	1	3	3,900.00	1	1	0	2	2,900.00	14	1,300.00	18,200.00
		center bolt with nut and washer	pcs	2	3	3	8	2,600.00	5	5	5	15	4,875.00	2	3	2	7	2,775.00	4	5	4	13	4,225.00	43	325.00	13,925.00
		center bolt (heavy equipment)	pcs	0	1	0	1	2,500.00	0	1	1	2	5,000.00	0	1	0	1	2,500.00	1	1	0	2	5,000.00	6	2,500.00	15,000.00
		center bolt (light vehicle)	pcs	0	1	1	2	3,000.00	0	1	0	1	1,000.00	1	1	0	2	3,800.00	1	1	0	2	3,000.00	7	1,500.00	13,300.00
		clutch bolt	pcs	2	3	2	7	2,450.00	3	3	2	8	2,600.00	3	3	2	8	2,800.00	3	3	2	8	2,800.00	31	350.00	10,850.00
		Clutch booster	assy	1	1	2	4	16,000.00	0	1	0	1	4,000.00	1	1	1	3	12,000.00	2	2	2	6	24,000.00	14	4,000.00	56,000.00
		Clutch booster piston (heavy equipment)	pcs	0	0	0	0	0.00	1	1	0	2	10,200.00	1	0	0	1	5,100.00	1	0	0	1	5,100.00	4	5,100.00	20,400.00
		Clutch booster piston (light vehicle)	pcs	0	1	1	2	5,000.00	1	1	0	2	5,000.00	0	1	0	1	2,500.00	0	1	0	1	2,500.00	6	2,500.00	15,000.00
		Clutch cable	pcs	3	3	3	9	9,000.00	3	3	3	9	9,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	30	1,800.00	30,000.00
		Clutch cylinder	assy	0	1	1	2	1,100.00	1	1	2	4	2,200.00	1	1	1	3	1,650.00	1	2	0	3	1,650.00	12	550.00	6,600.00
		clutch kit assembly (as per sample)	set	0	1	1	2	7,000.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	0	2	7,000.00	10	3,500.00	35,000.00
		clutch lining assembly	set	0	1	1	2	7,000.00	0	1	1	2	7,000.00	0	1	0	1	3,500.00	0	1	0	1	3,500.00	6	3,500.00	21,000.00
		clutch master assembly	pcs	1	1	1	3	4,950.00	1	1	1	3	4,950.00	1	1	0	2	3,300.00	1	1	0	2	3,300.00	10	1,650.00	16,500.00
		clutch pressure plate	assy	0	1	1	2	9,000.00	1	1	1	3	13,500.00	1	1	0	2	9,000.00	1	1	0	2	9,000.00	9	4,500.00	40,500.00
		clutch release bearing	pcs	0	0	0	0	0.00	1	1	0	2	1,800.00	0	1	0	1	900.00	0	1	0	1	900.00	4	900.00	3,600.00
		clutch shoe	pcs	1	1	1	3	5,400.00	1	2	2	5	9,000.00	2	3	3	8	14,400.00	2	3	2	7	12,600.00	23	1,800.00	41,400.00
		compressor and clutch assy	set	1	1	0	2	47,000.00	1	1	0	2	47,000.00	1	1	0	2	47,000.00	1	1	0	2	47,000.00	8	23,500.00	188,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2017)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Computer 4 wheel	pcs	0	1	0	1	9,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,500.00	9,500.00
		condenser	pcs	2	3	2	7	1,750.00	2	2	3	7	1,750.00	2	3	2	7	1,750.00	2	3	2	7	1,750.00	28	250.00	7,000.00
		Coword bearing	pcs	1	0	0	1	495.00	1	1	0	2	990.00	1	1	0	2	990.00	1	0	0	1	495.00	6	495.00	2,970.00
		Contact point	pcs	0	1	0	1	250.00	0	1	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
		controller box assembly	assy	0	1	0	1	1,950.00	0	1	0	1	1,950.00	0	1	0	1	1,950.00	0	1	0	1	1,950.00	4	1,950.00	7,800.00
		Cross joint	pcs	3	2	3	8	12,000.00	4	4	4	12	19,200.00	2	2	3	7	11,200.00	3	3	0	6	9,600.00	33	1,600.00	52,800.00
		Cross joint, GWS (front & rear)	pcs	1	2	2	5	6,500.00	2	2	2	6	7,800.00	1	1	1	3	3,900.00	3	2	0	5	6,500.00	19	1,300.00	24,700.00
		Dimmer switch, feet	pcs	5	5	5	15	3,750.00	2	4	2	8	2,000.00	4	3	3	10	2,500.00	5	5	5	15	3,750.00	40	250.00	12,000.00
		disc brake	assy	3	3	4	10	40,000.00	2	3	2	7	28,000.00	3	3	3	9	36,000.00	3	3	4	10	40,000.00	36	4,000.00	144,000.00
		disc horn	set	2	2	2	6	8,400.00	2	2	2	6	8,400.00	1	1	1	3	4,200.00	1	2	0	3	4,200.00	18	1,400.00	25,200.00
		disc pad	set	2	2	2	6	23,100.00	2	2	2	6	23,100.00	2	2	2	6	23,100.00	2	2	2	6	23,100.00	24	3,650.00	92,400.00
		distributor cap	set	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	0	2	500.00	11	250.00	2,750.00
		door lock assy, L & R, front	assy	0	1	1	2	3,100.00	1	1	0	2	3,100.00	1	1	0	2	3,100.00	0	1	0	1	1,550.00	7	1,550.00	10,850.00
		ear plugs	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00
		electrical tape (big roll)	roll	2	2	3	7	280.00	3	3	2	8	320.00	2	3	3	8	320.00	2	2	3	7	280.00	30	40.00	1,200.00
		electronic flasher	pcs	1	1	1	3	1,050.00	1	1	1	3	1,050.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	18	350.00	6,300.00
		Engine Cap cover	door	0	1	0	1	2,000.00	0	0	0	0	0.00	0	1	0	1	2,000.00	0	1	0	1	2,000.00	3	2,000.00	6,000.00
		Engine support	pcs	1	1	1	3	12,000.00	1	1	1	3	12,000.00	1	1	1	3	12,000.00	0	0	0	0	0.00	9	4,000.00	36,000.00
		Engine turbo	assy	0	1	0	1	270,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	270,000.00	270,000.00
		Exhaust pipe ring	pcs	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	24	250.00	6,000.00
		Eye terminal (15/16)	pcs	1	2	2	5	875.00	2	2	1	5	875.00	1	1	2	4	700.00	1	2	1	4	700.00	18	175.00	3,150.00
		Eye terminal (3/16)	pcs	1	1	1	3	400.00	1	1	1	3	400.00	1	1	1	3	400.00	1	1	1	3	400.00	12	160.00	1,920.00
		Fan belt (heavy duty vehicle)	pcs	0	1	1	2	2,600.00	1	1	1	3	3,900.00	1	1	0	2	2,600.00	1	0	0	1	1,300.00	8	1,300.00	10,400.00
		Fan belt (light vehicles)	pcs	4	4	4	12	9,600.00	4	4	4	12	9,600.00	3	4	4	11	8,000.00	4	3	3	10	8,000.00	45	800.00	36,000.00
		Fan belt B-40	pcs	2	1	1	4	20,000.00	2	2	1	5	25,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	15	5,000.00	75,000.00
		Fan blade	pcs	0	1	0	1	3,600.00	0	1	0	1	3,600.00	0	1	0	1	3,600.00	0	1	0	1	3,600.00	4	3,600.00	14,400.00
		Fan radiator	pcs	1	1	1	3	4,800.00	1	2	1	4	6,400.00	1	1	1	3	4,800.00	1	1	0	2	3,200.00	12	1,600.00	19,200.00
		Flasher relay	pcs	0	1	1	2	1,100.00	0	2	2	4	2,200.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	18	550.00	9,900.00
		Fog light round 24V small	pcs	1	1	1	3	4,500.00	1	2	1	4	6,000.00	1	1	1	3	4,500.00	1	1	0	2	3,000.00	12	1,500.00	18,000.00
		Front wheel drive assembly	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00	0.00
		Fuel filter (light vehicles)	pcs	3	4	3	10	15,000.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	55	1,500.00	82,500.00
		Fuel filter (heavy duty vehicles)	pcs	2	2	0	4	9,000.00	2	2	2	6	13,500.00	2	2	3	7	15,750.00	2	3	2	7	15,750.00	24	2,250.00	54,000.00
		Fuel filter assembly	assy	1	1	1	3	9,600.00	1	1	1	3	9,600.00	0	1	1	2	6,400.00	1	1	1	3	9,600.00	11	3,200.00	35,200.00
		Fuel gauge	assy	2	2	2	6	4,800.00	2	2	2	6	4,800.00	1	1	1	3	2,400.00	1	1	0	2	1,600.00	17	800.00	13,600.00
		Fuel pump/ electric fuel pump	assy	1	1	1	3	16,500.00	1	1	1	3	16,500.00	1	1	1	3	16,500.00	1	1	1	3	16,500.00	12	5,500.00	66,000.00
		Fuel tank with cover TD40	pcs	0	1	0	1	1,000.00	1	1	0	2	2,000.00	1	1	0	2	2,000.00	1	0	0	1	1,000.00	6	1,000.00	6,000.00
		Fuse box	pcs	0	1	1	2	2,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	0	2	2,000.00	10	1,000.00	10,000.00
		Gasket mules	tubes	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	36	150.00	5,400.00
		gauge, thermostat	set	0	1	1	2	2,400.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	11	1,200.00	13,200.00
		Glow plug	set	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24	300.00	7,200.00
		Glow plug assy	set	0	1	0	1	1,250.00	0	1	0	1	1,250.00	0	0	0	0	0.00	1	0	0	1	1,250.00	3	1,250.00	3,750.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Hand gloves (leather)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	550.00	0.00
		Head lamp (12V & 24V)	assy	3	4	3	10	8,500.00	3	3	3	9	7,650.00	3	3	3	9	7,650.00	2	2	2	6	5,100.00	34	850.00	28,900.00
		Head light lamp (12V & 24V)	assy	3	3	3	9	14,400.00	3	3	3	9	14,400.00	3	3	3	9	14,400.00	2	2	2	6	9,600.00	33	1,600.00	52,000.00
		Head light relay (12V & 24V)	assy	3	3	3	9	14,850.00	3	3	3	9	14,850.00	3	3	3	9	14,850.00	3	3	3	9	14,850.00	36	1,650.00	59,400.00
		Head light, sealed beam, 12V	assy	0	1	1	2	3,200.00	2	2	2	6	9,600.00	2	2	2	6	9,600.00	2	2	1	5	8,000.00	19	1,600.00	30,400.00
		Heat insulator, hoods	m	0	1	1	2	2,700.00	0	1	0	1	1,350.00	0	1	0	1	1,350.00	0	1	0	1	1,350.00	5	1,350.00	6,750.00
		Horn Assembly (12V & 24V)	assy	0	1	1	2	5,000.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	11	2,500.00	27,500.00
		Horn relay (12V & 24V)	assy	0	1	1	2	3,300.00	0	1	1	2	3,300.00	0	1	1	2	3,300.00	1	1	0	2	3,300.00	8	1,650.00	13,200.00
		Hose brake flexible (LSR)	pcs	2	1	1	4	5,600.00	1	2	2	5	6,250.00	1	2	2	5	6,250.00	2	2	1	5	6,250.00	19	1,250.00	23,750.00
		Hose clamp	pcs	2	3	2	7	1,400.00	2	3	2	7	1,400.00	3	3	2	8	1,600.00	2	2	2	6	1,200.00	28	200.00	5,600.00
		hose clip (Up to 2" diameter)	pcs	3	3	3	9	1,350.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	3	2	2	7	1,050.00	40	150.00	6,000.00
		Hose intake	pcs	1	1	1	3	1,500.00	1	2	2	5	2,500.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	20	500.00	10,000.00
		Hub assy	pcs	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	12	2,000.00	24,000.00
		Hub bolt with nut	pcs	2	3	3	8	4,800.00	2	2	3	7	4,200.00	2	3	2	7	4,200.00	2	3	2	7	4,200.00	29	600.00	17,400.00
		Hydraulic assy with master	pcs	1	1	1	3	4,500.00	1	1	2	4	6,000.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	13	1,500.00	19,500.00
		Hydraulic hose (heavy equipment)	pcs	1	1	1	3	6,300.00	1	1	1	3	6,300.00	1	1	1	3	6,300.00	1	2	1	4	8,400.00	13	2,100.00	27,300.00
		Hydraulic hose (light vehicle)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,600.00	0	0	0	0	0.00	1	1,000.00	1,600.00
		Hydravac assembly	assy	0	1	0	1	5,500.00	0	1	0	1	5,500.00	0	2	0	2	11,000.00	0	2	0	2	11,000.00	6	5,500.00	33,000.00
		Hydravac with master	assy	0	1	1	2	11,000.00	0	1	0	1	5,500.00	1	1	0	2	11,000.00	0	1	0	1	5,500.00	6	5,500.00	33,000.00
		IC regulator	pcs	1	1	1	3	6,000.00	1	1	0	2	4,000.00	1	1	0	2	4,000.00	1	1	0	2	4,000.00	9	2,000.00	18,000.00
		Idler arm	pcs	0	1	0	1	4,000.00	1	1	1	3	12,000.00	1	1	0	2	8,000.00	1	1	0	2	8,000.00	8	4,000.00	32,000.00
		Ignition pump assembly	assy	0	1	1	2	20,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	0	2	20,000.00	10	10,000.00	100,000.00
		Ignition switch	set	0	1	0	1	2,550.00	1	1	0	2	5,100.00	1	1	0	2	5,100.00	1	0	0	1	2,550.00	6	2,550.00	15,300.00
		Jacket with hood and pants with DPMH logo	set	0	0	0	0	0.00	0	0	0	0	0.00	15	15	20	50	150,000.00	0	0	0	0	0.00	50	3,000.00	150,000.00
		Joint pipe	pcs	1	1	1	3	2,700.00	2	2	2	6	5,400.00	2	3	3	8	7,200.00	2	2	2	6	5,400.00	23	900.00	20,700.00
		King pin	set	0	0	0	0	0.00	0	1	0	1	2,700.00	0	0	0	0	0.00	0	1	0	1	2,700.00	2	2,700.00	5,400.00
		Leaf spring	set	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	0	2	20,000.00	11	10,000.00	110,000.00
		Liner	pcs	0	1	1	2	5,800.00	1	1	1	3	8,700.00	0	1	1	2	5,800.00	1	1	1	3	8,700.00	10	2,900.00	29,000.00
		Lockite (harder thread lock)	tubes	1	1	1	3	675.00	1	1	1	3	675.00	1	1	1	3	675.00	1	1	1	3	675.00	12	725.00	2,700.00
		magnetic solenoid	pcs	1	1	1	3	1,650.00	1	2	2	5	2,750.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	20	550.00	11,000.00
		Masking tape 3/4"	rolls	1	1	1	3	600.00	1	2	2	5	1,000.00	1	1	2	4	800.00	2	2	1	5	1,000.00	17	200.00	3,400.00
		masking cap 3/4"	kit	1	2	2	5	2,900.00	1	2	2	5	2,900.00	2	2	2	6	3,400.00	2	2	2	6	3,400.00	22	500.00	12,700.00
		Master cup, 7/8 sellan	kit	1	1	1	3	1,710.00	1	2	2	5	2,850.00	2	2	3	7	3,950.00	1	2	1	4	2,200.00	19	570.00	10,830.00
		Mini pack booster	assy	1	1	1	3	24,630.00	1	1	1	3	24,630.00	1	1	1	3	24,630.00	1	1	1	3	24,630.00	12	8,210.00	98,520.00
		Mirror assy, door	set	0	1	0	1	12,500.00	0	1	0	1	12,500.00	0	1	0	1	12,500.00	0	1	0	1	12,500.00	4	12,500.00	50,000.00
		Motor assy (evaporated blower)	pcs	0	1	1	2	11,500.00	0	1	0	1	5,750.00	1	0	0	1	5,750.00	0	0	0	0	0.00	4	5,750.00	23,000.00
		Muffler assy	pcs	1	1	1	3	5,775.00	1	1	0	2	3,650.00	1	1	0	2	3,650.00	0	1	0	1	1,925.00	8	1,925.00	15,400.00
		Nut (as per sample)	pcs	0	1	1	2	5,000.00	1	1	0	2	5,000.00	0	1	1	2	5,000.00	0	1	1	2	5,000.00	8	2,500.00	20,000.00
		Nut 12mm w/lock washer	pcs	2	2	2	6	360.00	2	2	2	6	360.00	2	2	1	5	300.00	2	2	1	5	300.00	22	60.00	1,320.00
		Nut, axle	pcs	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24	450.00	10,800.00
		Nut, hub	pcs	1	1	2	4	1,800.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	0	2	900.00	12	450.00	5,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Oil Filter (for heavy vehicle)	pcs	1	2	2	5	15,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	1	5	15,000.00	22	3,000.00	66,000.00
		Oil Filter (light vehicle)	pcs	3	4	4	11	19,800.00	4	4	4	12	21,600.00	4	4	4	12	21,600.00	4	4	3	11	19,800.00	46	1,800.00	82,800.00
		Oil pressure gauge - circuit	gals	3	3	3	9	1,575.00	3	3	3	9	1,575.00	3	3	3	9	1,575.00	3	3	3	9	1,575.00	36	175.00	6,300.00
		Oil seal (heavy duty)	pcs	1	2	2	5	2,500.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	1	5	2,500.00	22	500.00	11,000.00
		Oil seal (light vehicle)	pcs	1	3	3	7	1,900.00	3	3	3	9	2,520.00	3	3	3	9	2,520.00	3	3	3	9	2,520.00	34	260.00	9,520.00
		Oil seal, axle	pcs	2	2	2	6	4,500.00	2	2	2	6	4,500.00	2	2	2	6	4,500.00	2	2	1	5	3,750.00	23	750.00	17,250.00
		Oil seal, cam shaft	pcs	0	1	1	2	1,760.00	1	1	1	3	2,640.00	1	1	1	3	2,640.00	1	1	1	3	2,640.00	11	680.00	9,680.00
		Oil seal, crankshaft	pcs	0	1	2	3	2,925.00	1	1	1	3	2,925.00	1	1	1	3	2,925.00	1	1	1	3	2,925.00	12	975.00	11,700.00
		Oil seal, differential	sets	0	1	1	2	2,520.00	1	1	1	3	3,780.00	1	1	1	3	3,780.00	0	1	1	2	2,520.00	10	1,260.00	12,600.00
		Oil seal, rear, outer	pcs	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	2	2	2	6	900.00	33	150.00	4,950.00
		O-ring	pcs	0	2	2	4	600.00	3	2	3	8	1,200.00	3	2	3	8	1,200.00	3	3	3	9	1,350.00	29	150.00	4,350.00
		Overhauling gasket	set	0	1	1	2	7,900.00	1	1	1	3	11,850.00	1	1	0	2	7,900.00	1	1	0	2	7,900.00	9	3,950.00	35,550.00
		Overhauling kit (heavy equipment)	set	0	0	1	1	550.00	0	1	1	2	1,100.00	0	1	1	2	1,100.00	1	1	0	2	1,100.00	7	550.00	3,850.00
		Overhauling kit (light vehicle)	pcs	0	2	2	4	1,200.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	0	4	1,200.00	20	300.00	6,000.00
		Oxygen (catalyst)	set	1	1	1	3	5,100.00	1	1	1	3	5,100.00	1	1	1	3	5,100.00	1	1	0	2	3,400.00	11	1,700.00	18,700.00
		Packing kit blade lift cylinder, (L&R)	set	0	1	1	2	6,400.00	1	1	0	2	6,400.00	1	1	0	2	6,400.00	0	1	0	1	3,200.00	7	3,200.00	22,400.00
		Packing kit blade side shift cylinder	set	0	1	1	2	6,400.00	1	1	0	2	6,400.00	1	1	0	2	6,400.00	0	1	0	1	3,240.00	7	3,240.00	22,680.00
		Packing kit, circle center shift cylinder	set	0	1	1	2	6,500.00	1	1	0	2	6,500.00	1	1	0	2	6,500.00	0	1	0	1	3,250.00	7	3,250.00	22,750.00
		Packing kit, leaning cylinder	set	0	1	1	2	6,500.00	1	1	0	2	6,500.00	1	1	0	2	6,500.00	0	1	0	1	3,200.00	7	3,200.00	22,960.00
		Pin, axle center and 2 pcs bushing front	pcs	0	1	1	2	12,000.00	1	1	0	2	12,000.00	1	1	0	2	12,000.00	0	1	0	1	6,000.00	7	6,000.00	42,000.00
		Pin, knuckle bushing L&R	pcs	0	1	1	2	4,300.00	1	1	0	2	4,300.00	1	1	0	2	4,300.00	0	1	0	1	2,150.00	7	2,150.00	15,050.00
		Pin, knuckle L&R	pcs	0	1	1	2	7,120.00	1	1	0	2	7,120.00	1	1	0	2	7,120.00	0	1	0	1	3,560.00	7	3,560.00	24,920.00
		Pin, knuckle repair kit (heavy equipment)	set	0	1	0	1	13,900.00	0	1	0	1	13,900.00	0	1	0	1	13,900.00	0	1	0	1	13,900.00	4	13,900.00	55,600.00
		Pin, knuckle repair kit (light vehicle)	set	0	1	0	1	3,500.00	0	1	0	1	3,500.00	0	1	0	1	3,500.00	0	1	0	1	3,500.00	4	3,500.00	14,000.00
		Piston assembly	assy	0	1	0	1	6,045.00	0	1	0	1	6,045.00	0	1	0	1	6,045.00	0	1	0	1	6,045.00	4	6,045.00	24,180.00
		Piston ring	set	0	1	0	1	6,045.00	0	1	0	1	6,045.00	0	1	0	1	6,045.00	0	1	0	1	6,045.00	4	6,045.00	24,180.00
		Pistong ring	pcs	0	1	1	2	6,000.00	0	1	1	2	6,000.00	0	1	1	2	6,000.00	0	1	1	2	6,000.00	8	3,000.00	24,000.00
		Piston rod	dozens	0	1	0	1	2,895.00	0	1	0	1	2,895.00	0	1	0	1	2,895.00	0	1	0	1	2,895.00	4	2,895.00	11,580.00
		Pitman arm assy	assy	0	1	1	2	6,660.00	1	1	1	3	9,660.00	1	1	1	3	9,660.00	1	0	0	1	3,230.00	9	3,230.00	29,070.00
		Plati washer, 12mm	pcs	3	3	3	9	450.00	3	3	3	9	450.00	3	3	3	9	450.00	4	3	3	10	500.00	37	50.00	1,850.00
		Plastic gauge	pcs	0	1	1	2	770.00	1	1	1	3	1,155.00	1	1	1	3	1,155.00	1	1	0	2	770.00	10	385.00	3,850.00
		Pressure hose/tube	ft.	0	1	1	2	4,600.00	1	1	1	3	6,900.00	0	1	1	2	4,600.00	1	1	0	2	4,600.00	9	2,300.00	20,700.00
		Pulley, timing belt	pcs	0	1	1	2	3,400.00	1	1	0	2	3,400.00	1	1	0	2	3,400.00	1	0	0	1	1,700.00	7	1,700.00	11,900.00
		radiator tank	assy	0	0	1	1	13,275.00	0	1	1	2	26,550.00	0	1	1	2	26,550.00	1	1	0	2	26,550.00	7	13,275.00	92,925.00
		Radiator cap	pcs	3	3	4	10	2,200.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	2	8	1,760.00	36	220.00	7,920.00
		Radiator hose	pcs	2	2	3	7	3,640.00	3	3	3	9	4,680.00	3	3	3	9	4,680.00	3	3	2	8	4,180.00	33	520.00	17,160.00
		Rear brake shoe	sets	0	1	0	1	4,200.00	0	1	0	1	4,200.00	0	1	0	1	4,200.00	0	1	0	1	4,200.00	4	4,200.00	16,800.00
		Rear spring, left (as per sample)	pcs	1	1	1	3	5,965.00	0	1	1	2	3,990.00	1	1	0	2	3,990.00	1	1	0	2	3,990.00	9	1,995.00	17,955.00
		Relay, Flasher 24V	pcs	0	1	1	2	2,000.00	1	1	1	3	4,200.00	1	1	1	3	4,200.00	1	1	1	3	4,200.00	11	1,400.00	15,400.00
		Relay, starter 12V	pcs	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	1	1	1	3	1,800.00	21	600.00	12,600.00
		Rotor	pcs	0	0	1	1	3,000.00	0	1	1	2	2,000.00	0	1	1	2	2,000.00	1	1	0	2	2,000.00	7	1,000.00	7,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Rotar head assembly	assy	0	0	1	1	850.00	1	0	0	1	850.00	1	1	0	2	1,700.00	0	0	0	0	0.00	4	650.00	3,400.00
		Rubber boots, wheel cylinder	pcs	3	3	3	9	900.00	3	3	3	9	900.00	3	3	3	9	900.00	3	3	3	9	900.00	36	160.00	3,600.00
		Rubber cap (asst. size)	pcs	5	6	6	17	1,415.00	6	6	5	17	1,415.00	5	5	5	15	1,275.00	5	5	5	15	1,275.00	64	85.00	5,440.00
		Rubber hose	pcs	0	3	3	6	570.00	2	2	2	6	570.00	2	2	3	7	665.00	3	2	3	8	760.00	27	95.00	2,565.00
		Rubbing compound	tubes	0	2	2	4	2,000.00	2	2	0	4	2,000.00	2	2	0	4	2,000.00	1	1	0	2	1,000.00	14	500.00	7,000.00
		Safety glasses w/ side shield	set	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	38,000.00	0	0	0	0	0.00	30	1,200.00	38,000.00
		Safety shoes (steel toe & skid oil resistant)	set	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	96,000.00	0	0	0	0	0.00	30	3,200.00	96,000.00
		Sand paper (asst. sizes)	pcs	4	4	4	12	1,200.00	4	4	4	12	1,200.00	4	4	4	12	1,200.00	4	4	4	12	1,200.00	48	100.00	4,800.00
		Shift, and 2pcs bushing left side front axle (heavy equipment)	pcs	0	1	1	2	20,000.00	1	1	0	2	20,000.00	1	1	0	2	20,000.00	1	1	0	2	20,000.00	8	10,000.00	80,000.00
		Shift, and 2pcs bushing left side front axle (light vehicle)	pcs	0	1	1	2	10,000.00	1	1	0	2	10,000.00	1	1	0	2	10,000.00	1	1	0	2	10,000.00	8	5,000.00	40,000.00
		Shock absorber (heavy equipment)	pcs	0	1	1	2	7,000.00	1	1	0	2	7,000.00	1	1	0	2	7,000.00	1	1	0	2	7,000.00	8	3,500.00	28,000.00
		Shock absorber (light vehicle)	pcs	1	1	1	3	6,000.00	1	2	2	5	11,000.00	1	2	2	5	11,000.00	2	2	1	5	11,000.00	18	2,200.00	39,600.00
		Shackle, LH & RH	set	2	2	2	6	1,320.00	2	2	2	6	1,320.00	2	2	2	6	1,320.00	2	2	2	6	1,320.00	24	220.00	5,280.00
		Side mirror	pcs	3	3	3	9	8,550.00	3	3	3	9	8,550.00	3	3	3	9	8,550.00	3	3	3	9	8,550.00	36	950.00	34,200.00
		Signal lamp and hazard switch assy	pcs	2	3	3	8	4,000.00	3	3	2	8	4,000.00	2	3	3	8	4,000.00	3	2	2	7	3,500.00	31	500.00	15,500.00
		Signal light assembly 12V & 24V	assy	1	1	2	4	8,000.00	2	2	1	5	10,000.00	1	2	2	5	10,000.00	2	2	1	5	10,000.00	19	2,000.00	38,000.00
		Sleeve, balance shaft	assy	0	1	1	2	850.00	1	1	1	3	1,275.00	1	1	1	3	1,275.00	1	1	0	2	850.00	10	425.00	4,250.00
		Solenoid switch	meters	0	1	1	2	9,000.00	0	1	1	2	9,000.00	0	1	1	2	9,000.00	0	1	0	1	4,500.00	7	4,500.00	31,500.00
		Spark plug (Heavy equipment)	pcs	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	1	5	3,000.00	2	2	0	4	2,400.00	21	600.00	12,600.00
		Spark plug (multicab)	pcs	0	0	0	0	0.00	1	1	1	3	1,050.00	0	1	1	2	700.00	0	1	1	2	700.00	7	350.00	2,450.00
		Spark plug (service vehicle)	pcs	1	1	1	3	1,500.00	1	1	0	2	1,000.00	1	1	0	2	1,000.00	1	0	0	1	500.00	8	500.00	4,000.00
		Starter assembly 12V & 24V	pcs	0	1	1	2	5,400.00	1	1	0	2	5,400.00	0	1	1	2	5,400.00	1	1	1	3	8,100.00	9	2,700.00	24,200.00
		Starter assembly 12V & 24V	pcs	0	1	1	2	1,800.00	1	1	0	2	1,800.00	0	1	0	1	900.00	0	1	0	1	900.00	6	900.00	5,400.00
		Steel brush	pcs	0	3	3	6	760.00	3	3	3	9	1,170.00	3	3	3	9	1,170.00	3	3	2	8	1,040.00	32	130.00	4,160.00
		Steering oil seal	pcs	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	0	2	1,000.00	11	500.00	5,500.00
		Switch	pcs	0	1	1	2	590.00	0	1	1	2	590.00	0	1	1	2	590.00	0	1	1	2	590.00	8	295.00	2,360.00
		Tail light assembly LBR 12v	sets	2	2	2	6	4,950.00	2	2	2	6	4,950.00	2	2	2	6	4,950.00	2	2	2	6	4,950.00	24	825.00	19,800.00
		Temperature gauge - circuit	assy	1	1	2	4	1,600.00	2	1	1	4	1,600.00	1	2	2	5	2,250.00	2	2	1	5	2,250.00	18	450.00	8,100.00
		Tensioner, balance belt	pcs	0	1	1	2	2,730.00	1	1	0	2	2,730.00	1	1	0	2	2,730.00	1	0	0	1	1,365.00	7	1,365.00	9,555.00
		Thrust washer	pcs	1	2	2	5	825.00	3	2	2	7	1,155.00	2	2	3	7	1,155.00	3	3	2	8	1,320.00	27	165.00	4,455.00
		Tie rod end LBR (heavy equipment)	pcs	0	1	1	2	5,000.00	1	1	0	2	5,000.00	1	1	0	2	5,000.00	0	1	0	1	2,500.00	7	2,500.00	17,500.00
		Tie rod end LBR (light vehicle)	pcs	0	1	1	2	3,600.00	1	1	0	2	3,600.00	1	1	0	2	3,600.00	0	1	0	1	1,800.00	7	1,800.00	12,600.00
		Timing belt (heavy equipment)	set	0	1	1	2	6,000.00	1	1	0	2	6,000.00	1	1	0	2	6,000.00	1	1	0	2	6,000.00	8	3,000.00	24,000.00
		Timing belt (light vehicle)	set	0	1	1	2	2,200.00	1	1	0	2	2,200.00	1	1	0	2	2,200.00	1	1	0	2	2,200.00	8	1,140.00	9,120.00
		Timing belt tensioner	pcs	0	1	1	2	9,600.00	1	1	1	3	14,400.00	1	1	1	3	14,400.00	1	1	0	2	9,600.00	10	4,800.00	48,000.00
		Tire (dumptruck)	pcs	0	2	2	4	64,000.00	0	2	2	4	64,000.00	0	2	4	6	96,000.00	0	2	4	6	96,000.00	20	16,000.00	320,000.00
		Tire (light vehicle)	pcs	4	4	4	12	96,000.00	4	4	4	12	96,000.00	4	4	4	12	96,000.00	4	4	0	8	64,000.00	44	8,000.00	352,000.00
		Tire (road grader)	pcs	0	0	0	0	0.00	0	2	0	2	60,000.00	0	2	0	2	60,000.00	0	0	0	0	0.00	4	30,000.00	120,000.00
		Tire rim (light vehicle)	pcs	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	1	5	25,000.00	2	2	1	5	25,000.00	22	5,000.00	110,000.00
		Tire valve, stainless	pcs	0	0	1	1	395.00	0	1	1	2	790.00	0	1	1	2	790.00	1	1	0	2	790.00	7	395.00	2,765.00
		Tire rim (heavy duty)	pcs	2	2	1	5	4,975.00	1	2	2	5	4,975.00	2	2	2	6	5,970.00	2	2	0	4	3,980.00	20	995.00	19,900.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
		Tires	pcs	2	2	2	6	87,000.00	2	2	2	6	87,000.00	2	2	2	6	87,000.00	2	2	2	6	87,000.00	24	14,500.00	348,000.00
		Transmission support (heavy equipment)	pcs	0	1	1	2	3,000.00	1	1	0	2	3,000.00	1	1	0	2	3,000.00	0	0	0	0	0.00	6	1,500.00	9,000.00
		Transmission shaft seal	pcs	0	0	1	1	880.00	1	1	0	2	1,760.00	1	1	0	2	1,760.00	0	1	0	1	880.00	6	880.00	5,280.00
		Transmission support (light vehicle)	pcs	2	2	2	6	5,970.00	2	2	2	6	5,970.00	2	2	2	6	5,970.00	2	2	1	5	4,975.00	23	995.00	22,835.00
		U-bolt	pcs	2	2	2	6	4,500.00	2	2	2	6	4,500.00	2	2	2	6	4,500.00	2	2	2	6	4,500.00	24	750.00	18,000.00
		U-bolt w/ nut & lock washer	pcs	1	1	1	3	2,355.00	1	1	1	3	2,355.00	1	1	1	3	2,355.00	1	1	0	2	1,570.00	11	765.00	8,635.00
		Upper arm bushing	pcs	0	1	1	2	1,700.00	1	1	0	2	1,700.00	0	1	1	2	1,700.00	1	1	0	2	1,700.00	8	850.00	6,800.00
		Valve Grinder	pcs	2	2	2	6	3,000.00	2	2	1	5	2,500.00	1	2	2	5	2,500.00	1	2	0	3	1,500.00	19	500.00	9,500.00
		Valve guide	pcs	0	1	1	2	1,000.00	2	1	1	4	2,000.00	2	2	1	5	2,500.00	1	2	2	5	2,500.00	16	500.00	8,000.00
		Valve kit injection pump suction control	dozens	0	1	1	2	20,000.00	1	1	1	3	30,000.00	1	1	0	2	20,000.00	1	0	0	1	10,000.00	8	10,000.00	80,000.00
		Valve magnetic	pcs	0	0	1	1	385.00	0	1	1	2	770.00	0	1	1	2	770.00	1	1	0	2	770.00	7	385.00	2,695.00
		Velocity joint assembly	pcs	0	1	1	2	15,000.00	1	1	0	2	15,000.00	1	1	0	2	15,000.00	1	0	0	1	7,500.00	7	7,500.00	52,500.00
		Voltage regulator, 12V (ext. capacity)	pcs	2	2	2	6	2,970.00	3	3	2	8	3,560.00	2	2	2	6	2,970.00	2	3	2	7	3,465.00	27	495.00	13,365.00
		Water pump (heavy equipment)	ks	0	0	1	1	4,000.00	1	1	0	2	8,000.00	1	1	0	2	8,000.00	1	0	0	1	4,000.00	6	4,000.00	24,000.00
		Water pump (light vehicle)	ks	0	0	1	1	3,000.00	0	1	1	2	6,000.00	0	1	1	2	6,000.00	1	0	0	1	3,000.00	6	3,000.00	18,000.00
		Welding rod	ks	2	3	3	8	14,400.00	2	2	2	6	10,800.00	2	2	2	6	10,800.00	2	2	1	5	9,000.00	25	1,800.00	45,000.00
		Wheel cylinder (front)	pcs	0	1	1	2	9,000.00	0	1	1	2	9,000.00	1	1	1	3	12,500.00	1	1	0	2	9,000.00	9	4,500.00	40,500.00
		Wheel cylinder cap	pcs	0	1	1	2	240.00	1	1	1	3	360.00	1	1	1	3	360.00	1	1	0	2	240.00	10	120.00	1,200.00
		Wheel cylinder rear/front	pcs	1	1	2	4	1,400.00	1	2	2	5	1,750.00	1	2	2	5	1,750.00	2	2	1	5	1,750.00	19	350.00	6,550.00
		Wheel cylinder asy. (front)	pcs	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	0	2	2,400.00	11	1,200.00	13,200.00
		Wiper assembly 12V & 24V	assy	1	1	1	3	4,680.00	2	2	1	5	7,800.00	2	2	1	5	7,800.00	1	1	1	3	4,680.00	16	1,560.00	24,960.00
		Wiper L&R	sets	1	1	1	3	3,000.00	1	2	2	5	5,000.00	2	2	1	5	5,000.00	1	1	0	2	2,000.00	15	1,000.00	15,000.00
		Wiper mechanism (linkages)	assy	0	1	1	2	1,138.00	1	1	1	3	1,707.00	1	1	1	3	1,707.00	1	1	0	2	1,138.00	10	569.00	5,690.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Mitsubishi L200, 4D56 H1M-4185/SBD-968	lot	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Mitsubishi L200, 4D56 H1M-4203/SFG-346	lot	1	0	1	2	10,000.00	1	0	1	2	10,000.00	1	0	1	2	10,000.00	1	0	1	2	10,000.00	8	5,000.00	40,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Mitsubishi L200, 4D56 H1M-4233/SFG-495	lot	1	0	1	2	10,000.00	1	0	1	2	10,000.00	1	0	1	2	10,000.00	1	0	1	2	10,000.00	8	5,000.00	40,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Mitsubishi L200, 4D56 H1M-4234/SFG-555	lot	0	1	1	2	10,000.00	0	1	1	2	10,000.00	0	1	1	2	10,000.00	0	1	1	2	10,000.00	8	5,000.00	40,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Mitsubishi L200, 4D56 H1M-5577/SOT-264	lot	1	0	1	2	10,000.00	1	0	1	2	10,000.00	1	0	1	2	10,000.00	1	0	1	2	10,000.00	8	5,000.00	40,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Toyota Hilux, H1M-5970/5KA-490	lot	0	1	1	2	16,000.00	0	1	1	2	16,000.00	0	1	1	2	16,000.00	0	1	1	2	16,000.00	8	8,000.00	64,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Dmax 4x2, H1H-5883/043695	lot	1	1	0	2	20,000.00	1	1	0	2	20,000.00	1	1	0	2	20,000.00	1	1	0	2	20,000.00	8	10,000.00	80,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Toyota Hilux G, H1H-6250/A3-5395	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Toyota Hilux G, H1H-6261/A3-0558	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Mitsubishi FB, 4D56 H1M-6335/B2G358	lot	1	0	1	2	14,000.00	1	0	1	2	14,000.00	1	0	1	2	14,000.00	1	0	1	2	14,000.00	8	7,000.00	56,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Ford Ranger, H1M-7927/DAO-2344	lot	1	1	1	3	45,000.00	1	1	1	3	45,000.00	1	1	1	3	45,000.00	1	1	1	3	45,000.00	12	15,000.00	180,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Bajaj Boxer Motorcycle, H10-405H-2080	lot	1	0	1	2	4,000.00	1	0	1	2	4,000.00	1	0	1	2	4,000.00	1	0	1	2	4,000.00	8	2,000.00	16,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu BF (Dropside), H2-0291/RGH-105	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Forward (Dropside), H2-0292/REP-910	lot	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	8	10,000.00	80,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Mitsubishi Pajero, 4D31 H2-0287/SBK-409	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Hino H300 Dumptruck, HSL-6771/JH-3791	lot	1	0	1	2	24,000.00	1	0	1	2	24,000.00	1	0	1	2	24,000.00	1	0	1	2	24,000.00	8	12,000.00	96,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Foton Dumptruck Hurricane, H3H-6543/SJF151	lot	0	1	1	2	24,000.00	0	1	1	2	24,000.00	0	1	1	2	24,000.00	0	1	1	2	24,000.00	8	12,000.00	96,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Dumptruck, GRK1 H3H-6885	lot	1	1	0	2	24,000.00	1	1	0	2	24,000.00	1	1	0	2	24,000.00	1	1	0	2	24,000.00	8	12,000.00	96,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Dumptruck, 6XK1 H0H-6856	lot	1	0	1	2	24,000.00	1	0	1	2	24,000.00	1	0	1	2	24,000.00	1	0	1	2	24,000.00	8	12,000.00	96,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Heavy Equipment Do/Loader Komatsu, L1-1699	lot	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	8	10,000.00	80,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Heavy Equipment Backhoe Loader XCMG, LX-47	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Heavy Equipment Payloader, L2-1426	lot	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	8	10,000.00	80,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Heavy Equipment Payloader, L2-1501	lot	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	8	10,000.00	80,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Heavy Equipment Road Grader XCMG, H1-2287	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Heavy Equipment Hydraulic Excavator, F17-108	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Heavy Equipment Lowbed Trailer, J1-103	lot	0	1	1	2	10,000.00	0	1	1	2	10,000.00	0	1	1	2	10,000.00	0	1	1	2	10,000.00	8	5,000.00	40,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Heavy Equipment Road Refor, Z10-350	lot	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12	5,000.00	60,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Ford Ranger XLT, H1-5415/H0P43604	lot	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	12	8,000.00	96,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Toyota Hilux, H1-5503/SJY-600	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Toyota Hilux, H1-5504/SJY-630	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Fargo, H1-5025/WAX-803	lot	1	0	1	2	14,000.00	1	0	1	2	14,000.00	1	0	1	2	14,000.00	1	0	1	2	14,000.00	8	7,000.00	56,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Ford Ranger XLT, H1-5064/H0-15201	lot	1	0	1	2	16,000.00	1	0	1	2	16,000.00	1	0	1	2	16,000.00	1	0	1	2	16,000.00	8	8,000.00	64,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Dmax 4x4, H1-5998/CR-4122	lot	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	12	12,000.00	144,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Dmax 4x4, H1-5999/030102	lot	1	0	1	2	24,000.00	1	0	1	2	24,000.00	1	0	1	2	24,000.00	1	0	1	2	24,000.00	8	12,000.00	96,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Toyota Hilux G, H1-6253/A3-5923	lot	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	8	10,000.00	80,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Toyota Hilux G, H1-6269/A3-5777	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Ford Ranger Wildtrak, H1-6571/C1-8915	lot	1	1	1	3	45,000.00	1	1	1	3	45,000.00	1	1	1	3	45,000.00	1	1	1	3	45,000.00	12	15,000.00	180,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Ford Ranger XLT, H1-7926/C2-4622	lot	1	0	1	2	30,000.00	1	0	1	2	30,000.00	1	0	1	2	30,000.00	1	0	1	2	30,000.00	8	15,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Ford Ranger Wildtrak, H1-7928/DA0-2342	lot	1	1	1	3	45,000.00	1	1	1	3	45,000.00	1	1	1	3	45,000.00	1	1	1	3	45,000.00	12	15,000.00	180,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Nissan Terra, H1-8503/NPX-6056	lot	1	1	1	3	45,000.00	1	1	1	3	45,000.00	1	1	1	3	45,000.00	1	1	1	3	45,000.00	12	15,000.00	180,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Nissan Navara, H1-8504/NPX-6063	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Nissan Navara, H1-8505/NPX-6069	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Dmax R24E, H1-8566/HEP-1752	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Dmax R24E, H1-8567/HSL-0921	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Trazz, H1-8568/HBP-1753	lot	1	0	1	2	16,000.00	1	0	1	2	16,000.00	1	0	1	2	16,000.00	1	0	1	2	16,000.00	8	8,000.00	64,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Dmax 3.0, H1-8599/DAV-1077	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		OUTSIDE JOB ORDER to furnish labor for the repair of Isuzu Dmax R24E, H1-8600/DAV-1078	lot	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	1	0	1	2	20,000.00	8	10,000.00	80,000.00
		Window Wiper Glass Cleaner	piece	4	0	0	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	150.00	600.00
		Rubber Shoes	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00
		Longsleeves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
		Polo Shirt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
		Power bank (5000mah)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,059.00	0.00
		Water Jug (6 liters)	piece	0	0	0	0	0.00	20	0	0	20	45,320.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,316.00	46,320.00
		Tape Measure (100m)	piece	0	0	0	0	0.00	100	0	0	100	650,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	6,500.00	650,000.00
		Safety Shoes	pair	0	0	0	0	0.00	100	0	0	100	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	6,000.00	600,000.00
		Bag Pack	piece	0	0	0	0	0.00	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00
		Road Tube (60 mtrs)	roll	0	0	0	0	0.00	4	0	0	4	116,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	29,000.00	116,000.00
		Center Lane Flag	piece	0	0	0	0	0.00	10	0	0	10	7,700.00	0	0	0	0	0.00	0	0	0	0	0.00	10	770.00	7,700.00
		Vent (End) Plug	piece	0	0	0	0	0.00	20	0	0	20	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	80.00	1,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 Aug 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Welded Battery Pack (Intro Count)	piece	0	0	0	0	0.00	5	0	0	5	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,000.00	45,000.00
		PU 200 Piezo Adhesive (non toxic)	can	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
		TRS Battery Charger	piece	0	0	0	0	0.00	20	0	0	20	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5,500.00	110,000.00
		Spray paint (12 pcs per box)	box	10	0	0	10	20,000.00	10	0	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,000.00	40,000.00
		#3 common nails	box	0	0	0	0	0.00	4	0	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
		#2 common nails	box	0	0	0	0	0.00	3	0	0	3	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,250.00	6,750.00
		Safety Helmet (Hard Hat) white	piece	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
		Wheel Motor	piece	0	0	0	0	0.00	20	0	0	20	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	8,000.00	160,000.00
		Computer/Printer Repair	hoursum	0	0	0	0	0.00	5	0	0	5	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100,000.00	500,000.00
		Raincoat (Jacket and Pants)	piece	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
		ReflectORIZED Vest	piece	0	0	0	0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	500.00	10,000.00
		Head Flashlight	piece	0	0	0	0	0.00	10	0	0	10	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,100.00	11,000.00
		T-Bolard Post (Plastic Body Black Base Rubber)	piece	0	0	0	0	0.00	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
		Traffic Cone (Full Rubber Black Base with Reflector)	piece	0	0	0	0	0.00	30	0	0	30	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,800.00	54,000.00
		Telescopic Extension Ladder	piece	0	0	0	0	0.00	50	0	0	50	750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15,000.00	750,000.00
		Folding Step Ladder	piece	0	0	0	0	0.00	10	0	0	10	102,600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10,260.00	102,600.00
		Safety Gloves	piece	0	0	0	0	0.00	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
		Laboratory Work Up w/ X-Ray	head	0	0	0	0	0.00	30	0	0	30	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	900.00	27,000.00
		Manual Weighing Scale (Heavy Duty)	unit	0	0	0	0	0.00	5	0	0	5	82,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	16,400.00	82,000.00
		Umbrella	piece	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
		Battery Charger	unit	0	0	0	0	0.00	50	0	0	50	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	2,500.00	125,000.00
		Big Umbrella	piece	0	0	0	0	0.00	50	0	0	50	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	2,400.00	120,000.00
		Heavy Duty Folding Chair	piece	0	0	0	0	0.00	1	0	0	1	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,600.00	3,600.00
		Heavy Duty Folding Table	piece	0	0	0	0	0.00	30	0	0	30	210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	7,200.00	210,000.00
		Environmental Permit (ECC, CNC, GSOP)	hoursum	0	0	0	0	0.00	4	0	0	4	1,600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400,000.00	1,600,000.00
		Green Board 0.6m x 0.6m for Bridge Inspection	piece	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
		Cap/Sun Visor	piece	0	0	0	0	0.00	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
		Coring Bit, 4" dia.	set	1	0	0	1	30,000.00	4	0	0	4	120,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	7	30,000.00	210,000.00
		Gasoline	Liter	7	7	7	21	1,617.00	8	7	7	22	1,694.00	7	7	7	21	1,617.00	7	7	7	21	1,617.00	85	77.00	6,545.00
		Sodium Sulfate	kg	5	0	0	5	295.00	7	0	0	7	413.00	5	0	0	5	295.00	5	0	0	5	295.00	22	50.00	1,208.00
		Epsom Salt (Technical grade)	kg	5	0	0	5	855.00	55	0	0	55	9,405.00	5	0	0	5	855.00	5	0	0	5	855.00	70	171.00	11,970.00

A. TOTAL		P	85,874,109.82
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	8,587,410.98
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	94,461,520.81
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ARIEL P. FONTARUM
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:

JESSE P. GARCIA
Accountant / Budget Officer

Approved by:

JORGE C. PASIA
Head of Office/Agency