



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NATIONAL CAPITAL REGION
NORTH MANILA DISTRICT ENGINEERING OFFICE
Nagtahan, Manila
Tel. Nos.: 8714-06-08 * 8714-06-12

September 14, 2022

MEMORANDUM

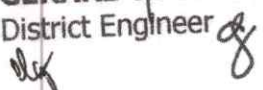
FOR : NOMER ABEL P. CANLAS
Regional Director
National Capital Region

THRU : ATTY. JORD ACHAES R. DAVID
Chief, Administrative Division
National Capital Region

SUBJECT : CY 2023 Annual Procurement Plan (APP)

Submitted herewith are the copies of the Annual Procurement Plan (APP) for common use Supplies and Equipment (APP-CSE) for CY 2023.

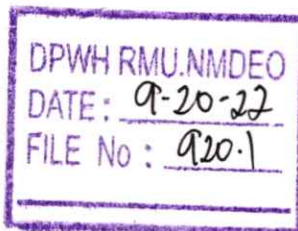
For your information


GERARD P. OPUENCIA
District Engineer


NCR/10.5/JDG/mavi



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NATIONAL CAPITAL REGION
NORTH MANILA DISTRICT ENGINEERING OFFICE
Nagtahan, Manila
Tel. Nos.: 8714-06-08 * 8714-06-12



September 19, 2022

RUBI P. MURO

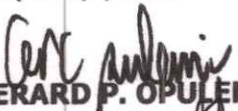
Director IV
Department of Budget and Management
National Capital Region
Malacañang, Manila

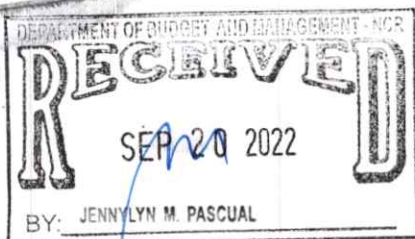
SUBJECT : CY 2023 Annual Procurement Plan

Mam:

Herewith are the copies of the Annual Procurement Plan (APP) for Common use Supplies and Equipment (APP-CSE) for CY 2023.

Very truly yours,


GERARD P. OPUENCIA
District Engineer





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 North Manila Engineering District
 Nagtahan, Sta. Mesa, Manila
Annual Procurement Plan 2023
CSE

CODE (PAP)	Procurement Project (Contract name)	PMO/End-User (IU)	Is this an Early Procurement Activities (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO	
1	Common Office Supplies	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	P 3,120,318.29		P 3,120,318.29	
2	Common Janitorial Supplies	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	662,673.60		662,673.60	
3	Common Office Device	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	44,034.96		44,034.96	
4	Common Office Equipment	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	1,759,256.30		1,759,256.30	
Sub-Total ==== >>>>												P 5,586,283.15	

ENRICO S. LAZARO

HEAD, BAC SECRETARIAT

Date: SEPT. 14, 22

TRIZANNE MARGARET G. DE GUZMAN

BAC Chairman

Date: SEPT. 14, 22

GERARD F. OPULENCIA

District Engineer

Date: SEPT. 14, 22



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
North Manila Engineering District
Nagtahan, Sta. Mesa, Manila
Annual Procurement Plan 2023
CSE

CODE (PAP)	Procurement Project (Contract name)	PMO/End-User (IU)	Is this an Early Procurement Activities (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO	
5	Common Personal Protective supplies 1st to 4th Quarter	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	P 518,843.00		P 518,843.00	
6	Furniture and Furnishing 1st to 4th Quarter	DPWH - NMDEO	YES	DBM-PS	Various Dates				Engineering Administrative Overhead	P 29,850.50		P 29,850.50	
Sub-Total ==== >>>>											P	548,693.50	
Grand Total === >>>>>											P	6,134,976.65	

ENRICO S. LAZARO
HEAD, BAC SECRETARIAT

Date: SEPT. 14, 22

TRIZSANN MARGARET G. DE GUZMAN
BAC Chairman

Date: SEPT. 14, 22

GERARD P. OPULENCIA
District Engineer

Date: SEPT. 14, 22



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
North Manila Engineering District
Nagtahan, Sta. Mesa, Manila
Annual Procurement Plan 2023
Non-CSE

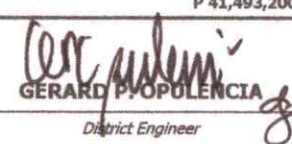
CODE (PAP)	Procurement Project (Contract name)	PMO/End-User (IU)	Is this an Early Procurement Activities (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO	
1	Other Supplies not Available at Procurement Service-DBM	DPWH - NMDEO	YES	Public Bidding	Various Dates				Engineering Administrative Overhead	P 17,378,700.00		P 16,493,200.00	
2	Other Construction Materials not Available at Procurement Service- DBM 1st to 4th Quarter	DPWH - NMDEO	YES	Public Bidding	Various Dates				MOOE Routine Maintenance	P 20,800,000.00		P 20,800,000.00	
3	Spare Parts and Services for Motor Vehicles and Heavy Equipment - Maintenance Operations not Available at PS-DBM	DPWH - NMDEO	YES	Public Bidding	Various Dates				MOOE Routine Maintenance	P 4,200,000.00		P 4,200,000.00	
											P 41,493,200.00		


ENRICO S. LAZARD
HEAD, BAC SECRETARIAT

Date: SEPT. 14, 22


TRIZSANNE MARGARET C. DE GUZMAN
BAC Chairperson

Date: SEPT. 14, 22


GERARD P. POPLENCIA
District Engineer

Date: SEPT. 14, 22

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF).
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-North Manila District Engineer
Region: NCR
Address: Nagtahan, Sta. Mesa, Manila

Agency Code/UACS: P053
Organization Type:

Contact Person:
Position:
E-mail:
Telephone/Mobile No:

JOSE D. GANIA
Administrative Officer III
gania.joselito@ps-philgeps.gov.ph
8714-0612 loc. 35624

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-804	ALCOHOL, Ethyl, 500 mL	bottle	250	250	250	750	35,887.50	250	250	250	750	35,887.50	250	250	250	750	35,887.50	250	250	250	750	35,887.50	3000	47.85	143,550.00
2	12191601-AL-803	ALCOHOL, Ethyl, 1 Gallon	gallon	35	35	35	105	34,707.75	35	35	35	105	34,707.75	35	35	35	105	34,707.75	35	35	35	105	34,707.75	420	330.55	138,631.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	50		50	100	3,291.00	50	0	50	100	3,291.00	50	0	50	100	3,291.00	50	0	50	100	3,291.00	400	32.91	13,164.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	50	0	50	100	3,636.00	50	0	50	100	3,636.00	50	0	50	100	3,636.00	50	0	50	100	3,636.00	400	36.36	14,544.00
5	60121534-ER-P01	BRASER, plastic/ rubber	piece	60	0	60	120	536.40	0	60	0	60	268.20	30	0	30	60	268.20	0	0	0	0	0.00	240	4.47	1,072.80
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	60	0	60	120	2,664.00	0	60	0	60	1,332.00	30	0	30	60	1,332.00	0	30	10	40	888.00	260	22.20	6,216.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	40	0	40	80	1,776.00	0	40	0	40	888.00	40	0	40	80	1,776.00	20	10		30	666.00	230	22.20	5,106.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	20	0	20	40	666.00	0	20	0	20	444.00	20	0	15	35	777.00	15	10	10	35	777.00	130	22.20	2,886.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MH-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	30	30	30	90	1,844.10	0	30	0	30	614.70	20	0	20	40	619.60	30	30	30	90	1,844.10	250	20.49	5,122.50
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	30	30	30	90	1,650.60	20	20	20	60	1,100.40	20	20	20	60	1,100.40	30	30	30	90	1,650.60	300	18.34	5,502.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47111812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	35	35	35	105	8,572.20	35	35	35	105	8,572.20	40	40	40	120	9,796.80	40	40	40	120	9,796.80	450	81.64	36,738.00
16	47111604-BR-S01	BROOM, Soft (Walis Tambo)	piece	35	0	35	70	9,536.80	35	0	35	70	9,536.80	35	0	35	70	9,536.80	35	0	35	70	9,536.80	280	136.24	38,147.20
17	47111604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	30	0	30	60	1,366.80	0	30	30	60	1,366.80	30	0	30	60	1,366.80	30	30	30	90	2,050.20	270	22.78	6,150.60
18	47111829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	35	35	35	105	4,368.00	35	35	35	105	4,368.00	35	35	35	105	4,368.00	35	35	35	105	4,368.00	420	41.60	17,472.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
19	47131605-CL-P01	CLEANSER, Scouring Powder, 350g	can	35	35	35	105	2,511.60	35	35	35	105	2,511.60	35	35	35	105	2,511.60	35	35	35	105	2,511.60	420	23.92	10,046.40
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	45	45	45	135	7,300.80	45	45	45	135	7,300.80	45	45	45	135	7,300.80	45	45	45	135	7,300.80	540	54.08	29,203.20
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	35	35	35	105	14,688.45	35	35	35	105	14,688.45	35	35	35	105	14,688.45	35	35	35	105	14,688.45	420	139.89	58,753.80
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	25	0	25	691.00	0	25	0	25	691.00	0	0	25	25	691.00	0	25	0	25	691.00	100	27.64	2,764.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	5	0	0	5	1,548.80	0	5	0	5	1,548.80	0	5	0	5	1,548.80	0	5	0	5	1,548.80	20	309.76	6,195.20
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	35	35	35	105	12,612.60	35	35	35	105	12,612.60	35	35	35	105	12,612.60	35	35	35	105	12,612.60	420	120.12	50,490.40
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	50	50	50	150	6,442.50	50	50	50	150	6,442.50	50	50	50	150	6,442.50	50	50	50	150	6,442.50	600	42.95	25,770.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	5		5	10	22,880.00	0	5	0	5	11,440.00	0	5	0	5	11,440.00	0	5	0	5	11,440.00	25	2,288.00	57,200.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	20	20	20	60	7,488.00	20	20	20	60	7,488.00	20	20	20	60	7,488.00	20	20	20	60	7,488.00	240	124.80	29,952.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	20	20	20	60	7,350.60	20	20	20	60	7,350.60	20	20	20	60	7,350.60	20	20	20	60	7,350.60	240	122.51	29,402.40
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	45	45	45	135	7,173.90	45	45	45	135	7,173.90	45	45	45	135	7,173.90	45	45	45	135	7,173.90	540	53.14	28,695.60
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	20	0	0	20	1,158.60	0	20	0	20	1,158.60	0	20	0	20	1,158.60	0	20	0	20	1,158.60	80	57.93	4,634.40
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	100	100	100	300	43,212.00	100	100	100	300	43,212.00	100	100	100	300	43,212.00	80	80	80	240	34,569.60	1140	144.04	164,205.60
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	30	0	0	30	867.30	0	30	0	30	867.30	0	0	30	30	867.30	0	30	0	30	867.30	120	28.91	3,469.20
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,678.32	0	2	0	2	14,678.32	0	1	0	1	7,339.16	0	1	0	1	7,339.16	6	7,339.16	44,034.96
FACE MASK																										
36	42131713-SM-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	300	200	200	700	54,250.00	300	300	0	600	45,900.00	200	300	0	500	38,750.00	200	300	0	500	38,750.00	2300	77.50	178,250.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	1	0	0	1	969.88	0	1	0	1	969.88	0	1	0	1	969.88	0	1	0	1	969.88	4	969.88	3,879.52
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, legal, 100 sheets per box	box	0	1	0	1	238.54	0	1	0	1	238.54	0	1	0	1	238.54	0	1	0	1	238.54	4	238.54	954.16
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-N01	FIRE EXTINGUISHER, dry chemical	unit	15	0	0	15	17,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,144.00	17,160.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	10	0	0	10	56,132.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,613.25	56,132.50
FLAG OR ACCESSORIES																										
42	55121909-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	294.94	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	50	0	0	50	17,370.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	347.41	17,370.50
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	10	0	0	10	12,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,248.00	12,480.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	0	0	10	11,096.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,109.68	11,096.80
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	0	0	10	8,588.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	858.86	8,588.60
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	10	0	0	10	7,685.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	768.56	7,685.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4	Q4 AVERAGE
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211907-DSK001	DESKTOP, for Basic Users	unit	5	0	0	5	123,969.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	24,793.60	123,969.00
52	43211907-DSK002	DESKTOP, for Mid-Range Users	unit	10	0	0	10	423,904.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	42,390.40	423,904.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	50	0	50	139,620.00	0	0	0	0	0.00	0	50	0	50	139,620.00	0	50	0	50	139,620.00	150	2,792.40	418,860.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	5	0	0	5	211,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42,380.00	211,900.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	10	0	0	10	468,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	46,800.00	468,000.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	30	0	0	30	4,492.80	0	0	20	20	2,995.20	0	10	0	10	1,497.60	0	20	0	20	2,995.20	80	149.76	11,980.80
57	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,106.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	50	0	50	3,760.50	0	50	0	50	3,760.50	0	50	0	50	3,760.50	0	50	0	50	3,760.50	200	75.61	15,122.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	50	0	50	10,291.00	0	50	0	50	10,291.00	0	50	0	50	10,291.00	0	0	0	0	0.00	150	205.82	30,873.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	50	0	0	50	3,536.00	35	0	0	35	2,475.20	0	30	0	30	2,121.60	0	30	0	30	2,121.60	145	70.72	10,254.40
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	50	0	0	50	1,127.50	0	50	0	50	1,127.50	0	50	0	50	1,127.50	0	50	0	50	1,127.50	200	22.55	4,510.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	100	0	0	100	2,376.00	0	100	0	100	2,376.00	0	100	0	100	2,376.00	0	100	0	100	2,376.00	400	23.76	9,504.00
65	31201502-TA-E01	TAPE, electrical	roll	100	0	0	100	1,945.00	0	0	0	0	0.00	0	100	0	100	1,945.00	0	0	0	0	0.00	200	19.45	3,890.00
66	31201503-TA-H01	TAPE, masking, 24mm	roll	100	0	0	100	6,188.00	0	0	0	0	0.00	0	100	0	100	6,188.00	0	100	0	100	6,188.00	300	61.88	18,564.00
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	150	0	0	150	18,174.00	0	150	0	150	18,174.00	0	0	0	0	0.00	0	0	0	0	0.00	300	121.16	36,348.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	150	0	0	150	3,354.00	0	0	0	0	0.00	0	150	0	150	3,354.00	0	0	0	0	0.00	300	22.36	6,708.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	0	0	100	1,118.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	11.18	1,118.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	100	0	0	100	2,257.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	22.57	2,257.00
71	31151507-TW-P01	TWINE, plastic	roll	50	0	0	50	3,331.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	66.62	3,331.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	60	0	0	60	998.40	0	10	0	10	166.40	0	0	0	0	0.00	0	10	0	10	166.40	80	16.64	1,331.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	10	10	0	20	296.40	10	0	10	20	296.40	10	0	20	30	444.60	0	0	0	0	0.00	70	14.82	1,037.40
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	6	0	0	6	57,208.32	0	0	0	0	0.00	0	1	0	1	9,534.72	0	1	0	1	9,534.72	8	9,534.72	76,277.76
75	44101807-CA-C01	CALCULATOR, Compact	unit	20	0	0	20	5,324.80	0	20	0	20	5,324.80	0	20	0	20	5,324.80	0	10	0	10	2,662.40	70	266.24	18,636.80
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	45	45	45	135	1,177.20	45	45	45	135	1,177.20	45	45	45	135	1,177.20	45	45	45	135	1,177.20	540	8.72	4,708.80
78	44122105-BF-C02	CLIP, backfold, 25mm	box	45	45	45	135	1,991.25	45	45	45	135	1,991.25	45	45	45	135	1,991.25	45	45	45	135	1,991.25	540	14.75	7,965.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	45	45	45	135	3,450.60	45	45	45	135	3,450.60	45	45	45	135	3,450.60	45	45	45	135	3,450.60	540	25.56	13,802.40
80	44122105-BF-C04	CLIP, backfold, 50mm	box	45	45	45	135	7,565.40	45	45	45	135	7,565.40	45	45	45	135	7,565.40	45	45	45	135	7,565.40	540	56.04	30,261.60
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	120	80	80	280	3,228.40	40	40	40	120	1,383.60	40	40	40	120	1,383.60	40	40	40	120	1,383.60	640	11.53	7,379.20
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	50	0	0	50	1,671.50	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	1,002.90	80	33.43	2,674.40
83	44111515-DF-B01	DATA FILE BOX	piece	20	0	0	20	1,544.00	0	20	0	20	1,544.00	0	20	0	20	1,544.00	0	20	0	20	1,544.00	80	77.20	6,176.00
84	44122011-DF-P01	DATA FOLDER	piece	20	0	0	20	1,372.80	0	20	0	20	1,372.80	0	20	0	20	1,372.80	0	20	0	20	1,372.80	80	68.64	5,491.20
85	44103202-DS-H01	DATING AND STAMPING MACHINE	piece	20	0	0	20	9,079.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	453.96	9,079.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
86	44121506-EH-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	10	0	0	10	7,644.00	0	0	10	10	7,644.00	0	0	0	0	0.00	0	0	0	0	0.00	20	764.40	15,288.00
87	44121506-EH-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	15	0	0	15	14,710.80	0	0	0	0	0.00	0	10	0	10	9,807.20	0	0	0	0	0.00	25	980.72	24,518.00
88	44121506-EH-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	15	0	0	15	11,076.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15	0	15	11,076.00	30	738.40	22,152.00
89	44121506-EH-X02	ENVELOPE, Expanding, Plastic	piece	30	0	0	30	914.70	0	0	0	0	0.00	0	30	0	30	914.70	0	0	0	0	0.00	60	30.49	1,829.40
90	44121506-EH-X02	ENVELOPE, Mailing, 500 pieces per box	box	10	0	0	10	4,325.20	0	0	0	0	0.00	0	10	0	10	4,325.20	0	10	0	10	4,325.20	30	432.52	12,975.60
91	44121504-EH-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	5	0	5	2,444.00	0	0	5	5	2,444.00	0	0	0	0	0.00	0	10	0	10	4,888.00	20	488.80	9,776.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	10	0	0	10	114.10	0	0	0	0	0.00	0	5	0	5	57.05	0	5	0	5	57.05	20	11.41	228.20
93	44101714-FX-M01	FACSIMILE MACHINE	unit	5	0	0	5	28,210.00	0	5	0	5	28,210.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,642.00	56,420.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	50	0	0	50	4,732.00	0	50	0	50	4,732.00	0	50	0	50	4,732.00	0	50	0	50	4,732.00	200	94.64	18,928.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	0	0	10	852.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	1,278.00	25	65.20	2,130.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	50	0	0	50	556.50	0	30	0	30	333.90	0	30	0	30	333.90	0	40	0	40	445.20	150	11.13	1,669.50
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	50	0	0	50	711.50	0	50	0	50	711.50	0	30	0	30	426.90	0	20	0	20	284.60	150	14.23	2,134.50
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	15	0	0	15	4,056.00	0	5	0	5	1,352.00	0	5	0	5	1,352.00	0	10	0	10	2,704.00	35	270.40	9,464.00
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	288.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	15	0	0	15	2,813.10	0	5	0	5	937.70	0	5	0	5	937.70	0	5	0	5	937.70	30	187.54	5,626.20
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	10	0	0	10	9,526.40	0	5	0	5	4,763.20	0	5	0	5	4,763.20	0	10	0	10	9,526.40	30	952.64	28,579.20
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	10	0	0	10	2,891.20	5	0	0	5	1,445.60	5	0	0	5	1,445.60	5	0	0	5	1,445.60	25	289.12	7,228.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	10	0	0	10	3,332.60	5	0	0	5	1,666.30	0	5	0	5	1,666.30	0	5	0	5	1,666.30	25	333.26	8,331.50
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	10	0	0	10	631.10	10	0	0	10	631.10	0	10	0	10	631.10	0	10	0	10	631.10	40	63.11	2,524.40
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	40	0	0	40	1,664.00	0	0	0	0	0.00	40	0	0	40	1,664.00	0	10	0	10	416.00	90	41.60	3,744.00
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	60	0	0	60	2,199.60	0	10	0	10	366.60	60	0	0	60	2,199.60	0	10	0	10	366.60	140	36.66	5,132.40
108	44121708-MP-B01	MARKER, Permanent, Black	piece	60	0	0	60	448.20	0	50	0	50	373.50	0	60	0	60	448.20	0	0	60	60	448.20	230	7.47	1,718.10
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	40	0	0	40	298.80	0	50	0	50	373.50	0	40	0	40	298.80	0	0	40	40	298.80	170	7.47	1,269.90
110	44121708-MP-B03	MARKER, Permanent, Red	piece	20	0	0	20	149.40	0	20	0	20	149.40	0	20	0	20	149.40	0	0	20	20	149.40	80	7.47	597.60
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	60	0	0	60	579.00	60	0	0	60	579.00	60	0	0	60	579.00	60	0	0	60	579.00	240	9.85	2,364.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	40	0	0	40	386.00	40	0	0	40	386.00	40	0	0	40	386.00	40	0	0	40	386.00	160	9.65	1,544.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	20	0	0	20	193.00	20	0	0	20	193.00	20	0	0	20	193.00	20	0	0	20	193.00	80	9.65	772.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	60	0	0	60	529.20	0	60	0	60	529.20	0	60	0	60	529.20	0	60	0	60	529.20	240	8.82	2,116.80
115	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	60	0	0	60	826.80	0	60	0	60	826.80	0	60	0	60	826.80	0	60	0	60	826.80	240	13.78	3,307.20
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	7	0	0	7	65,083.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	9,297.60	65,083.20
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	50	0	0	50	1,039.50	50	0	0	50	1,039.50	50	0	0	50	1,039.50	0	50	0	50	1,039.50	200	20.79	4,158.00
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	25	0	0	25	5,321.75	0	0	0	0	0.00	25	0	0	25	5,321.75	0	0	0	0	0.00	50	212.87	10,643.50
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	25	0	0	25	3,770.00	25	0	0	25	3,770.00	0	0	0	0	0.00	25	0	0	25	3,770.00	75	150.80	11,310.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	15	0	0	15	4,113.45	10	0	0	10	2,742.30	10	0	0	10	2,742.30	10	0	0	10	2,742.30	45	274.23	12,340.35
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	15	0	0	15	2,028.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,352.00	25	135.20	3,380.00
122	44121905-SP-P01	STAMP PAD, felt	piece	15	0	0	15	598.80	0	5	0	5	199.60	0	5	0	5	199.60	0	5	0	5	199.60	30	39.92	1,197.60
123	44121619-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	100	0	0	100	3,337.00	0	0	0	0	0.00	50	0	0	50	1,668.50	0	30	0	30	1,001.10	180	33.37	6,006.60
124	44121615-ST-S01	STAPLER, standard type	piece	50	0	0	50	7,280.00	0	30	0	30	4,368.00	0	30	0	30	4,368.00	0	30	0	30	4,368.00	140	145.60	20,384.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	5	0	0	5	4,440.80	0	0	0	0	0.00	5	0	0	5	4,440.80	0	0	0	0	0.00	10	888.16	8,881.60

Item & Specifications			Unit of Measures	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
126	44121613-GR-P01	STAPLE REMOVER, plier type	piece	20	0	0	20	557.40	0	10	0	10	278.70	0	20	0	20	557.40	0	10	0	10	278.70	60	27.87	1,672.20
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	20	0	0	20	1,456.00	0	10	0	10	728.00	0	5	0	5	364.00	10	0	0	10	728.00	45	72.80	3,276.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	692.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LI-CD1	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.95	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	60	0	0	60	2,223.60	50	0	0	50	1,853.00	50	0	0	50	1,853.00	50	0	0	50	1,853.00	210	37.06	7,782.60
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	60	0	0	60	3,556.80	50	0	0	50	2,964.00	50	0	0	50	2,964.00	50	0	0	50	2,964.00	210	59.28	12,448.80
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	60	0	0	60	3,120.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	210	52.00	10,920.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	14111507-PP-P01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	400	200	300	900	149,085.00	400	200	300	900	149,085.00	400	200	300	900	149,085.00	500	250	300	1050	173,932.50	3750	165.65	621,187.50
141	14111507-PP-P02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	250	200	200	650	122,967.00	250	200	200	650	122,967.00	250	200	200	650	122,967.00	300	250	200	750	141,885.00	2700	109.18	510,786.00
142	14111507-PP-CD1	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	400	200	300	900	123,966.00	400	200	300	900	123,966.00	400	200	300	900	123,966.00	500	250	300	1050	144,627.00	3750	137.74	516,525.00
143	14111507-PP-CD2	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	300	200	200	700	111,237.00	250	200	200	650	103,291.50	250	200	200	650	103,291.50	300	250	250	800	127,128.00	2600	158.91	414,948.00
144	14111531-PP-P01	PAD PAPER, ruled	pad	30	0	0	30	645.90	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	645.90	60	21.53	1,291.80
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	300	0	0	300	18,720.00	300	0	0	300	18,720.00	200	0	0	200	12,480.00	200	0	0	200	12,480.00	1000	62.40	62,400.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	400	0	0	400	41,600.00	300	0	0	300	31,200.00	300	0	0	300	31,200.00	300	0	0	300	31,200.00	1300	104.00	135,200.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	25	0	0	25	1,391.00	25	0	0	25	1,391.00	25	0	0	25	1,391.00	30	0	0	30	1,669.30	105	55.64	5,842.30
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.32	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	5312626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	60	60	60	180	14,553.00	60	60	60	180	14,553.00	60	60	60	180	14,553.00	60	60	60	180	14,553.00	720	80.85	58,212.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	40	40	40	120	16,723.20	40	40	40	120	16,723.20	40	40	40	120	16,723.20	40	40	40	120	16,723.20	480	139.36	66,892.80
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	15	0	0	15	558.15	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	558.15	30	37.21	1,116.30
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-CD4	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-CD2	INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2012)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-C48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B40	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C0887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C0888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HP-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HP-C43	INK CARTRIDGE, HP CN046AA (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HP-M43	INK CARTRIDGE, HP CN047AA (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HP-Y43	INK CARTRIDGE, HP CN048AA (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C43	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M43	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C30	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y30	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B30	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-10X-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-10X-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-10X-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-16X-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015085)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	819.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.52	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HPB5A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,282.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,152.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for this year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,039.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CM413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-803	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,154.48	0.00
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-819	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-830	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-810	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231603-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233001-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	401017701-AC-W01	Air Conditioning Unit, Window Inverter Type		3		3	258,750.00				0	0.00				0	0.00				0	0.00	3	65,250.00	258,750.00	
2	401017701-AC-S01	Air Conditioning Unit, Split Type		6		6	300,400.00				0	0.00				0	0.00				0	0.00	6	83,400.00	300,400.00	
5	52161505-TV-S01	SMART Television			2	2	186,560.00				0	0.00				0	0.00				0	0.00	2	93,280.00	186,560.00	
33	25172502-WV-001	Wheels, Motor Vehicles				0	0.00				0	0.00			2	2	3,000,000.00				0	0.00	2	1,500,000.00	3,000,000.00	
34	401615134-F-001	Fuel Filter		60		60	60,000.00	30	30	20	60	60,000.00	20	30		30	30,000.00	10	10	10	30	30,000.00	200	1,000.00	200,000.00	
36	26111729-AB-001	Auto Battery			50	50	650,000.00		50	50	50	650,000.00		50		50	650,000.00		50		50	650,000.00	200	13,000.00	2,600,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Backlit LED Panel Light		30			30	13,500.00		30		30	13,500.00		30		30	13,500.00		30		30	13,500.00	120	450.00	54,000.00
		LED Bulb		30			30	9,000.00		30		30	9,000.00		30		30	9,000.00		30		30	9,000.00	120	300.00	36,000.00
		Storage Box with DPWH Logo 16x13x10					0	0.00				0	0.00		100		100	45,000.00		100		100	45,000.00	200	450.00	90,000.00
		DPWH Letterhead with Logo (A4)					0	0.00		50		50	47,500.00		25		25	23,750.00		25		25	23,750.00	100	950.00	95,000.00
		A3 Bond Paper		20			20	87,040.00		10		10	43,520.00		10		10	43,520.00		10		10	43,520.00	50	4,352.00	217,600.00
		Sticker Paper A4		250			250	17,000.00		50		50	3,400.00		50		50	3,400.00				0	0.00	350	68.00	23,800.00
		Photo Paper		100			100	36,500.00		50		50	18,250.00		50		50	18,250.00		50		50	18,250.00	250	365.00	91,250.00
		Calligraphy Pen 1.0		20	10	10	40	3,680.00		30		30	2,760.00		30		30	2,760.00		20		20	1,840.00	120	92.00	11,040.00
		Calligraphy Pen 2.0			30		30	2,850.00		20		20	1,900.00		10		10	950.00		30		30	2,850.00	90	95.00	8,550.00
		Mechanical Pencil 0.5		30			30	7,500.00		20		20	5,000.00		20		20	5,000.00		30		30	7,500.00	100	250.00	25,000.00
		Mechanical Pencil 0.7		30			30	9,150.00		20		20	6,100.00		20		20	6,100.00		30		30	9,150.00	100	305.00	30,500.00
		Mechanical Lead 0.5		30			30	1,200.00		20		20	800.00		20		20	800.00		30		30	1,200.00	100	40.00	4,000.00
		Mechanical Lead 0.7		30			30	1,350.00		20		20	900.00		20		20	900.00		30		30	1,350.00	100	45.00	4,500.00
		Double Sided Tape 24mm					0	0.00		30		30	5,400.00				0	0.00				0	0.00	30	180.00	5,400.00
		Duck Tape 48mm					0	0.00		40		40	16,000.00				0	0.00				0	0.00	40	400.00	16,000.00
		Tape Flag (Sign Here)					0	0.00	150			150	6,000.00				0	0.00				0	0.00	150	40.00	6,000.00
		Tape Flag (Ear Tag)					0	0.00	150			150	22,500.00				0	0.00				0	0.00	150	150.00	22,500.00
		Bond Paper Organizer Tray					0	0.00		20		20	6,600.00			20	20	6,600.00				0	0.00	40	330.00	13,200.00
		Push Pin		30			30	1,650.00		20		20	1,100.00		20		20	1,100.00		10		10	550.00	80	55.00	4,400.00
		Scientific Calculator		15			15	33,000.00				0	0.00		15		15	33,000.00				0	0.00	30	2,200.00	66,000.00
		Pey Envelope Size 7		40			40	12,800.00		20		20	6,400.00		5		5	1,600.00		10		10	3,200.00	75	320.00	24,000.00
		White Paper Roll		50			50	31,400.00		50		50	31,400.00	50			50	31,400.00	50			50	31,400.00	200	628.00	125,600.00
		Tea Tree Disinfectant		40			40	340,000.00				0	0.00		50		50	425,000.00				0	0.00	90	8,500.00	765,000.00
		Ink Cartridge (774 Black)		100			100	130,000.00				0	0.00		50		50	65,000.00				0	0.00	150	1,300.00	195,000.00
		Ink Cartridge (001 Black)		100			100	75,000.00				0	0.00		50		50	37,500.00				0	0.00	150	750.00	112,500.00
		Ink Cartridge (001 Magenta)		50			50	17,500.00				0	0.00		25		25	8,750.00				0	0.00	75	350.00	26,250.00
		Ink Cartridge (001 Yellow)		50			50	17,500.00				0	0.00		25		25	8,750.00				0	0.00	75	350.00	26,250.00
		Ink Cartridge (001 Cyan)		50			50	17,500.00				0	0.00		25		25	8,750.00				0	0.00	75	350.00	26,250.00
		Ink Cartridge (003 Black)		100			100	42,000.00				0	0.00		50		50	21,000.00				0	0.00	150	420.00	63,000.00
		Ink Cartridge (003 Magenta)		50			50	21,000.00				0	0.00		25		25	10,500.00				0	0.00	75	420.00	31,500.00
		Ink Cartridge (003 Yellow)		50			50	21,000.00				0	0.00		25		25	10,500.00				0	0.00	75	420.00	31,500.00
		Ink Cartridge (003 Cyan)		50			50	21,000.00				0	0.00		25		25	10,500.00				0	0.00	75	420.00	31,500.00
		Scientific Calculator		10			10	18,200.00				0	0.00		10		10	18,200.00		10		10	18,200.00	30	1,820.00	54,600.00
		Toner Cartridge (Black for Fuji Xerox APV-C3576)		10			10	160,000.00				0	0.00		3		3	48,000.00		3		3	48,000.00	16	16,000.00	256,000.00
		Toner Cartridge (Yellow for Fuji Xerox APV-C3576)		6			6	123,000.00				0	0.00		1		1	20,500.00		1		1	20,500.00	8	20,500.00	164,000.00
		Toner Cartridge (Magenta for Fuji Xerox APV-C3576)		6			6	123,000.00				0	0.00		1		1	20,500.00		1		1	20,500.00	8	20,500.00	164,000.00
		Toner Cartridge (Cyan for Fuji Xerox APV-C3576)		6			6	123,000.00				0	0.00		1		1	20,500.00		1		1	20,500.00	8	20,500.00	164,000.00
		Waste Toner Cartridge (for Fuji Xerox APV-C3576)		6			6	27,000.00				0	0.00		1		1	4,500.00		1		1	4,500.00	8	4,800.00	36,000.00
		Drum Cartridge (each color for Fuji Xerox APV-C3576)		6			6	114,000.00				0	0.00		1		1	19,000.00		1		1	19,000.00	8	19,000.00	152,000.00
		Black Toner Cartridge (for Fuji Xerox DC-S2520)		10			10	62,000.00				0	0.00		4		4	24,800.00		4		4	24,800.00	18	6,200.00	111,600.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
			4			4	48,800.00				0	0.00		2		2	24,400.00				0	0.00	6	12,200.00	73,200.00
			10			10	63,200.00				0	0.00		9		9	59,400.00		2		2	12,500.00	20	6,300.00	126,900.00
			8			8	235,000.00			4	4	118,000.00				0	0.00		2		2	89,000.00	14	29,500.00	413,800.00
			8			8	236,000.00			4	4	118,000.00				0	0.00		2		2	59,000.00	14	29,500.00	413,800.00
			8			8	236,000.00			4	4	118,000.00				0	0.00		2		2	59,000.00	14	29,500.00	413,800.00
			0			0	28,000.00			4	4	14,000.00				0	0.00		2		2	7,000.00	14	3,500.00	49,000.00
				12		12	150,000.00		6		6	75,000.00		4		4	50,000.00		4		4	50,000.00	20	12,500.00	325,000.00
			30			30	50,000.00				0	0.00				0	0.00				0	0.00	30	5,000.00	150,000.00
			3			3	10,500.00				0	0.00				0	0.00				0	0.00	3	2,500.00	10,500.00
			1			1	700,000.00				0	0.00				0	0.00				0	0.00	1	700,000.00	700,000.00
						0	0.00		10		10	39,000.00		5		5	19,500.00		5		5	19,500.00	20	3,900.00	78,000.00
						0	0.00				0	0.00		10		10	470,000.00				0	0.00	10	45,000.00	470,000.00
						0	0.00				0	0.00			0	0	483,000.00				0	0.00	0	0.00	483,000.00
			50			50	231,000.00		15		15	100,500.00		15		15	100,500.00		15		15	100,500.00	60	6,700.00	636,500.00
			60			60	40,800.00		30		30	20,400.00		30		30	20,400.00		30		30	20,400.00	150	600.00	107,000.00
			30			30	20,000.00				0	0.00				0	0.00				0	0.00	30	2,000.00	20,000.00
			30			30	20,000.00				0	0.00				0	0.00				0	0.00	30	2,000.00	20,000.00
			30			30	20,000.00				0	0.00				0	0.00				0	0.00	30	2,000.00	20,000.00
			30			30	20,000.00				0	0.00				0	0.00				0	0.00	30	2,000.00	20,000.00
				50		50	175,000.00		50		50	175,000.00		50		50	175,000.00		50		50	175,000.00	200	3,500.00	700,000.00
				50		50	300,000.00		50		50	300,000.00		50		50	300,000.00		50		50	300,000.00	200	6,000.00	1,200,000.00
			1			1	20,000,000.00				0	0.00				0	0.00				0	0.00	1	20,000,000.00	20,000,000.00
			1			1	4,200,000.00				0	0.00				0	0.00				0	0.00	1	4,200,000.00	4,200,000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
A. TOTAL																							P		47,826,136.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		4,782,613.60
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		21,000.00
D. GRAND TOTAL (A + B + C)																							P		52,611,949.60
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JOSE D. GARCIA
Property/Supply Officer

Certified Funds Available / Certified Appropriable Funds Available:

MELANIE L. UNPANG
Accountant / Budget Officer

Approved by:

GERARDO P. MONTAÑA
Head of Office/Agency

Date Prepared: August 26, 2022