ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.**
5.0 **Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

*Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022,** the APP-CSE for FY 2023 must be submitted on or before **30 September 2022.***

Department/Bureau/Office: DPWH LEYTE FIRST DEO
Region: VIII
Address: PAWING, PALO, LEYTE

Agency Code/UACS:
Organization Type:

Contact Person: LEAH A. TAGNIPES
Position: ENGINEER I
E-mail : dpwh.ro8_leyte1@yahoo.com
Telephone/Mobile Nos: (053)832-4148

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	63	50	52	165	7,895.25	63	50	55	168	8,038.80	63	50	55	168	8,038.80	63	50	55	168	8,038.80	669	47.85		32,011.65
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	3	3	2	8	2,644.40	3	3	2	8	2,644.40	3	3	2	8	2,644.40	3	3	2	8	2,644.40	32	330.55		10,577.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91		0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	15	0	0	15	545.40	15	0	0	15	545.40	0	0	0	0	0.00	0	0	0	0	0.00	30	36.36		1,090.80
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	5	3	2	10	44.70	3	2	4	9	40.23	5	3	2	10	44.70	3	2	4	9	40.23	38	4.47		169.86
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	33	24	16	73	1,620.60	33	24	16	73	1,620.60	33	25	16	74	1,642.80	30	16	16	62	1,376.40	282	22.20		6,260.40
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	14	12	12	38	843.60	14	12	12	38	843.60	14	12	12	38	843.60	14	12	12	38	843.60	152	22.20		3,374.40
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20		0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60		0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	3	5	3	11	225.39	5	5	2	12	245.88	3	2	0	5	102.45	3	2	1	6	122.94	34	20.49		696.66
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	5	2	2	9	165.06	5	2	0	7	128.38	2	2	0	4	73.36	2	0	0	2	36.68	22	18.34		403.48
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	16	12	16	44	3,592.16	18	16	7	41	3,347.24	18	14	8	40	3,265.60	18	13	7	38	3,102.32	163	81.64		13,307.32
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	10	7	5	22	2,997.28	10	5	6	22	2,997.28	10	4	5	19	2,588.56	10	5	5	20	2,724.80	83	136.24		11,307.92

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	2	1	1	4	91.12	2	1	2	5	113.90	2	1	1	4	91.12	2	1	2	5	113.90	18	22.78	410.04
18	47121829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	6	6	4	16	665.60	6	6	4	16	665.60	4	6	4	14	582.40	6	6	3	15	624.00	61	41.60	2,537.60
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	10	8	5	23	550.16	10	10	5	25	598.00	10	9	6	25	598.00	10	9	6	25	598.00	98	23.92	2,344.16
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	1	1	0	2	108.16	1	1	0	2	108.16	1	1	0	2	108.16	1	1	0	2	108.16	8	54.08	432.64
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	15	10	9	34	4,756.26	15	8	9	32	4,476.48	15	10	9	34	4,756.26	15	8	9	32	4,476.48	132	139.89	18,465.48
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	3	1	1	5	138.20	3	2	1	6	165.84	3	1	1	5	138.20	3	2	1	6	165.84	22	27.64	608.08
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	309.76	1	309.76	309.76
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	2	3	1	6	720.72	2	3	1	6	720.72	2	3	1	6	720.72	2	3	1	6	720.72	24	120.12	2,882.88
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	18	9	12	39	1,675.05	18	9	12	39	1,675.05	18	8	12	38	1,632.10	12	13	10	35	1,503.25	151	42.95	6,485.45
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	2	0	0	2	249.60	0	0	0	0	0.00	2	0	0	2	249.60	4	124.80	499.20
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	4	0	0	4	490.04	4	2	0	6	735.06	1	0	0	1	122.51	2	2	0	4	490.04	15	122.51	1,837.65
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	2	1	1	4	212.56	2	1	3	6	318.84	2	1	0	3	159.42	2	1	3	6	318.84	19	53.14	1,009.66
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	3	3	5	11	1,584.94	6	3	3	12	1,728.48	3	2	3	8	1,152.32	3	2	2	7	1,008.28	38	144.04	5,473.52
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	2	0	0	2	63.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	31.91	63.82
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	4	4	6	14	404.74	8	4	6	18	520.38	7	4	6	17	491.47	8	4	6	18	520.38	67	28.91	1,936.97
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	45	39	29	113	8,757.50	42	41	28	111	8,602.50	42	39	30	111	8,602.50	42	41	28	111	8,602.50	446	77.50	34,565.00
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	1	0	0	1	969.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	969.88	969.88
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	2	1	1	4	884.00	2	1	1	4	884.00	2	1	1	4	884.00	2	1	1	4	884.00	16	221.00	3,536.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	6	0	0	6	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,144.00	6,864.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86		0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56		0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSKB01	DESKTOP, for Basic Users	unit	2	1	0	3	74,380.80	2	1	1	4	99,174.40	0	0	0	0	0.00	0	0	0	0	0.00	7	24,793.60		173,555.20
52	43211507-DSKB02	DESKTOP, for Mid-Range Users	unit	1	0	0	1	42,390.40	0	0	0	0	0.00	1	0	0	1	42,390.40	0	0	0	0	0.00	2	42,390.40		84,780.80
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	2	2	2	6	16,754.40	1	2	1	4	11,169.60	0	0	0	0	0.00	0	0	0	0	0.00	10	2,792.40		27,924.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	1	1	0	2	84,760.00	1	1	1	3	######	0	0	0	0	0.00	0	0	0	0	0.00	5	42,380.00		211,900.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	1	1	0	2	93,600.00	1	0	0	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	46,800.00		140,400.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	1	0	0	1	149.76	1	0	0	1	149.76	1	0	0	1	149.76	1	0	0	1	149.76	4	149.76		599.04
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	1	1	0	2	76,201.94	1	0	0	1	38,100.97	0	0	0	0	0.00	0	0	0	0	0.00	3	38,100.97		114,302.91
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92		0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89		0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61		0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	4	4	0	8	1,646.56	0	0	0	0	0.00	0	0	0	0	0.00	8	205.82		1,646.56
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	4	3	5	13	919.36	3	2	5	10	707.20	5	4	3	12	848.64	5	3	1	9	636.48	44	70.72		3,111.68
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	3	5	0	8	180.40	3	5	0	8	180.40	3	5	0	8	180.40	3	5	0	8	180.40	32	22.55		721.60
64	31151804-SW-S01	STAPLE WIRE, standard	box	26	17	15	58	1,378.08	26	17	16	59	1,401.84	26	20	16	62	1,473.12	26	14	16	56	1,330.56	235	23.76		5,583.60
65	31201502-TA-E01	TAPE, electrical	roll	8	4	3	15	291.75	8	3	2	13	252.85	2	3	2	7	136.15	3	2	0	5	97.25	40	19.45		778.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	8	7	6	21	1,299.48	8	6	5	19	1,175.72	8	6	5	19	1,175.72	8	6	5	19	1,175.72	78	61.88		4,826.64
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	5	3	4	12	1,453.92	5	2	2	9	1,090.44	2	3	2	7	848.12	2	5	2	9	1,090.44	37	121.16		4,482.92
68	31201512-TA-P01	TAPE, packaging, 48 mm	roll	6	6	7	19	424.84	6	6	6	18	402.48	7	6	3	16	357.76	7	6	3	16	357.76	69	22.36		1,542.84
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	19	11	12	42	469.56	17	12	12	41	458.38	17	12	12	41	458.38	17	12	12	41	458.38	165	11.18		1,844.70
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	9	10	5	24	541.68	10	5	5	20	451.40	10	5	4	19	428.83	5	9	3	17	383.69	80	22.57		1,805.60
71	31151507-TW-P01	TWINE, plastic	roll	1	1	1	3	199.86	1	0	0	1	66.62	1	0	0	1	66.62	1	0	0	1	66.62	6	66.62		399.72
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	4	5	3	12	199.68	3	3	0	6	99.84	1	3	0	4	66.56	3	0	0	3	99.92	25	16.64		416.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	18	1	0	19	281.58	18	1	0	19	281.58	18	1	0	19	281.58	18	1	0	19	281.58	76	14.82		1,126.32
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72		0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	5	6	6	17	4,526.08	5	5	5	15	3,993.60	1	1	0	2	532.48	0	0	0	0	0.00	34	266.24		9,052.16
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97		0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	9	4	6	19	165.68	9	4	6	19	165.68	9	4	6	19	165.68	9	4	6	19	165.68	76	8.72		662.72
78	44122105-BF-C02	CLIP, backfold, 25mm	box	8	9	5	22	324.50	8	9	5	22	324.50	8	9	5	22	324.50	8	9	5	22	324.50	88	14.75		1,298.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	8	4	6	18	460.08	6	9	6	21	536.76	8	4	6	18	460.08	6	9	6	21	536.76	78	25.56		1,993.68
80	44122105-BF-C04	CLIP, backfold, 50mm	box	12	7	5	24	1,344.96	12	10	5	27	1,513.08	12	7	5	24	1,344.96	12	10	5	27	1,513.08	102	56.04		5,716.08
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	15	7	3	25	288.25	14	1	6	21	242.13	15	7	3	25	288.25	14	1	6	21	242.13	92	11.53		1,060.76
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	12	6	4	22	735.46	12	3	3	18	601.74	12	4	4	20	668.60	12	3	3	18	601.74	78	33.43		2,607.54
83	44111515-DF-B01	DATA FILE BOX	piece	10	2	6	18	1,389.60	0	10	6	16	1,235.20	10	6	0	16	1,235.20	10	6	0	16	1,235.20	66	77.20		5,095.20

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2017)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
84	44122011-DF-F01	DATA FOLDER	piece	10	10	0	20	1,372.80	10	10	0	20	1,372.80	10	10	0	20	1,372.80	10	10	0	20	1,372.80	80	68.64	5,491.20
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	1	2	0	3	1,361.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	453.96	1,361.88
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	2	2	1	5	3,822.00	1	1	1	3	2,293.20	1	0	0	1	764.40	2	1	0	3	2,293.20	12	764.40	9,172.80
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	2	2	1	5	4,903.60	2	1	1	4	3,922.88	0	0	0	0	0.00	1	1	0	2	1,961.44	11	980.72	10,787.92
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	1	1	1	3	2,215.20	1	1	0	2	1,476.80	1	0	0	1	738.40	1	0	0	1	738.40	7	738.40	5,168.80
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	5	1	0	6	182.94	5	0	0	5	152.45	5	0	0	5	152.45	5	0	0	5	152.45	21	30.49	640.29
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	1	1	1	3	1,297.56	1	1	0	2	865.04	0	0	0	0	0.00	0	0	0	0	0.00	5	432.52	2,162.60
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	1	0	0	1	11.41	0	0	0	0	0.00	1	0	0	1	11.41	2	11.41	22.82
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	19	17	16	52	4,921.28	18	16	13	47	4,448.08	15	17	15	47	4,448.08	18	16	13	47	4,448.08	193	94.64	18,285.52
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	1	0	0	1	85.20	1	0	0	1	85.20	1	0	0	1	85.20	1	0	0	1	85.20	4	85.20	340.80
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	1	0	0	1	11.13	1	0	0	1	11.13	1	0	0	1	11.13	1	0	0	1	11.13	4	11.13	44.52
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	1	0	0	1	270.40	1	0	0	1	270.40	1	0	0	1	270.40	1	0	0	1	270.40	4	270.40	1,081.60
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	1	0	0	1	286.52	1	0	0	1	286.52	1	0	0	1	286.52	1	0	0	1	286.52	4	286.52	1,146.08
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	2	2	2	6	1,125.24	2	1	4	7	1,312.78	5	2	1	8	1,500.32	2	4	0	6	1,125.24	27	187.54	5,063.58
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	2	1	1	4	954.28	2	3	4	9	2,147.13	1	4	1	6	1,431.42	1	4	1	6	1,431.42	25	238.57	5,964.25
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	4	3	2	9	2,602.08	4	3	2	9	2,602.08	4	2	1	7	2,023.84	4	2	1	7	2,023.84	32	289.12	9,251.84
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	5	5	3	13	4,332.38	5	5	3	13	4,332.38	5	3	3	11	3,665.86	5	3	3	11	3,665.86	48	333.26	15,998.48
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	12	6	5	23	1,451.53	12	6	5	23	1,451.53	12	6	5	23	1,451.53	12	6	5	23	1,451.53	92	63.11	5,806.12
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	12	12	12	36	1,319.76	12	10	10	32	1,173.12	11	12	12	35	1,283.10	14	12	13	39	1,429.74	142	36.66	5,205.72
108	44121708-MP-B01	MARKER, Permanent, Black	piece	11	14	12	37	276.39	11	14	10	35	261.45	11	14	12	37	276.39	11	14	10	35	261.45	144	7.47	1,075.68
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	12	5	12	29	216.63	12	7	10	29	216.63	12	7	12	31	231.57	12	7	10	29	216.63	118	7.47	881.46
110	44121708-MP-B03	MARKER, Permanent, Red	piece	3	0	0	3	22.41	3	0	0	3	22.41	3	0	0	3	22.41	3	0	0	3	22.41	12	7.47	89.64
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	7	1	7	15	144.75	7	7	1	15	144.75	7	7	1	15	144.75	7	7	1	15	144.75	60	9.65	579.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	1	2	2	5	48.25	1	2	2	5	48.25	1	2	2	5	48.25	1	2	2	5	48.25	20	9.65	193.00
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	7	7	9	23	202.86	4	8	6	18	158.76	7	8	6	21	185.22	8	5	3	16	141.12	78	8.82	687.96
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	15	19	15	49	673.22	14	14	14	42	578.76	14	15	14	43	592.54	15	14	13	42	578.76	176	13.78	2,425.28
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	11	9	8	28	582.12	9	9	5	23	478.17	9	9	10	28	582.12	10	7	5	22	457.38	101	20.79	2,099.79
118	44122619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	2	2	6	1,277.22	1	1	0	2	425.74	1	1	1	3	638.61	0	0	0	0	0.00	11	212.87	2,341.57
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	5	5	5	15	2,262.00	5	3	1	9	1,357.20	5	1	2	8	1,206.40	2	1	1	4	603.20	36	150.80	5,428.80
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	1	1	0	2	548.46	1	1	0	2	548.46	1	0	0	1	274.23	1	0	0	1	274.23	6	274.23	1,645.38
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	4	5	8	17	2,299.40	4	2	8	14	1,892.80	4	3	8	15	2,028.00	4	2	8	14	1,892.80	60	135.20	8,112.00
122	44121905-SP-F01	STAMP PAD, felt	piece	4	3	3	10	399.20	4	5	2	11	439.12	3	3	3	9	359.28	5	3	2	10	399.20	40	39.92	1,596.80
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	4	2	3	9	300.33	1	0	3	4	133.48	1	1	3	5	166.85	1	0	0	1	33.37	19	33.37	634.03

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124	44121615-ST-S01	STAPLER, standard type	piece	3	2	3	8	1,184.80	3	3	1	7	1,019.20	3	3	0	6	873.60	3	0	0	3	436.80	24	145.60		3,494.40
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	4	3	3	10	8,881.60	2	2	4	8	7,105.28	2	2	2	6	5,328.96	2	2	1	5	4,440.80	29	888.16		25,756.64
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	3	3	3	9	250.83	3	1	2	6	167.22	1	1	2	4	111.48	1	1	0	2	55.74	21	27.87		585.27
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	1	2	0	3	218.40	1	0	0	1	72.80	0	0	0	0	0.00	0	0	0	0	0.00	4	72.80		291.20
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72		0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55		0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88		0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80		0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48		0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40		0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00		0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96		0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	6	5	7	18	667.08	6	5	7	18	667.08	5	2	0	7	259.42	5	2	0	7	259.42	50	37.06		1,853.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	1	3	5	9	533.52	3	5	0	8	474.24	1	3	5	9	533.52	3	5	0	8	474.24	34	59.28		2,015.52
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	5	5	2	12	624.00	5	6	2	13	676.00	5	1	2	8	416.00	5	1	2	8	416.00	41	52.00		2,132.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	60.20	5	12.04		60.20
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	104	104	106	314	52,014.10	138	109	90	337	55,824.05	99	94	69	262	43,400.30	109	94	60	263	43,565.95	1176	165.65		194,804.40
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	67	38	45	150	28,377.00	63	42	46	151	28,566.18	39	30	36	105	19,863.90	54	30	35	119	22,512.42	525	189.18		99,319.50
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	45	11	5	61	8,402.14	45	11	5	61	8,402.14	45	11	5	61	8,402.14	36	20	5	61	8,402.14	244	137.74		33,608.56
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	48	15	15	78	12,394.98	23	40	15	78	12,394.98	18	40	10	68	10,805.88	18	40	10	68	10,805.88	292	158.91		46,401.72
144	14111531-PP-R01	PAD PAPER, ruled	pad	3	0	0	3	64.59	3	0	0	3	64.59	3	0	0	3	64.59	3	0	0	3	64.59	12	21.53		258.36
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05		0.00
146	14111531-RB-B01	RECORD BOOK, 300 PAGES	book	7	4	3	14	873.60	7	4	3	14	873.60	3	2	3	8	499.20	3	2	3	8	499.20	44	62.40		2,745.60
147	14111531-RB-B02	RECORD BOOK, 500 PAGES	book	19	18	18	55	5,720.00	19	18	18	55	5,720.00	19	16	18	53	5,512.00	19	16	18	53	5,512.00	216	104.00		22,464.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64		0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	2	6	5	13	439.40	2	6	5	13	439.40	2	3	5	10	338.00	2	3	5	10	338.00	46	33.80		1,554.80
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	43	17	14	74	6,387.68	20	20	23	63	5,436.16	20	24	23	67	5,783.44	20	24	23	67	5,783.44	271	86.32		23,392.72
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	5	4	6	15	1,212.75	5	4	6	15	1,212.75	5	4	6	15	1,212.75	5	4	6	15	1,212.75	60	80.85		4,851.00
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	6	2	0	8	1,114.88	3	2	0	5	696.80	2	0	0	2	278.72	2	3	0	5	696.80	20	139.36		2,787.20
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21		0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20		0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60		0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32		0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	2	0	0	2	499.20	2	0	0	2	499.20	2	0	0	2	499.20	2	0	0	2	499.20	8	249.60	1,996.80
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	4	2	0	6	1,497.60	4	2	0	6	1,497.60	4	2	0	6	1,497.60	4	2	0	6	1,497.60	24	249.60	5,990.40
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	4	2	0	6	1,497.60	4	2	0	6	1,497.60	4	2	0	6	1,497.60	4	2	0	6	1,497.60	24	249.60	5,990.40
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	4	2	0	6	1,497.60	4	2	0	6	1,497.60	4	2	0	6	1,497.60	4	2	0	6	1,497.60	24	249.60	5,990.40
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	3	0	0	3	1,213.68	3	0	0	3	1,213.68	3	0	0	3	1,213.68	3	0	0	3	1,213.68	12	404.56	4,854.72
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	3	0	0	3	1,213.68	3	0	0	3	1,213.68	3	0	0	3	1,213.68	3	0	0	3	1,213.68	12	404.56	4,854.72
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 18 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	3	0	0	3	1,272.96	3	1	0	4	1,697.28	3	1	0	4	1,697.28	3	1	0	4	1,697.28	15	424.32	6,364.80
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	5	0	0	5	2,121.60	5	0	0	5	2,121.60	5	0	0	5	2,121.60	5	0	0	5	2,121.60	20	424.32	8,486.40
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,750.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,503.60	0.00
79	44103103-HP-B19	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	2	7	0	9	29,184.48	4	7	0	11	35,669.92	3	7	0	10	32,427.20	3	7	0	10	32,427.20	40	3,242.72	129,708.80
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,873.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80		0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80		0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00		0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00		0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80		0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00		0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44		0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40		0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00		0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52		0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40		0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,955.16		0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80		0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14		0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36		0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40		0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		A2 Size (420mmx594mm) Mylar Paper (Min. of 80gsm / substance 24)	roll	10			10	50,000.00				0	0.00	60			60	######				0	0.00	70	5,000.00		350,000.00
		Accounting Envelope	piece	500			500	7,500.00				0	0.00				0	0.00				0	0.00	500	15.00		7,500.00
		Book paper, extra long (8.5x14")	ream	5	5		10	3,850.00	5	5		10	3,850.00	5	5		10	3,850.00	5	5		10	3,850.00	40	385.00		15,400.00
		Ballpen (black)	box	13	5	4	22	2,640.00	13	5	4	22	2,640.00	9	5	5	19	2,280.00	13	5	4	22	2,640.00	85	120.00		10,200.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Ballpen (blue)	box	10	3	3	16	1,920.00	10	3	2	15	1,800.00	6	3	2	11	1,320.00	10	3	2	15	1,800.00	57	120.00	6,840.00
Book Paper, A3	pack	33	40	25	98	84,280.00	24	40	25	99	85,140.00	1	2	10	13	11,180.00	1	11	2	14	12,040.00	224	860.00	192,640.00
Book paper, letter	ream	53	55	30	138	34,500.00	53	55	30	138	34,500.00	53	55	30	138	34,500.00	53	55	30	138	34,500.00	552	250.00	138,000.00
Box Filer, regular w/ pocket ring, w/ DPWH logo	piece	8	2	20	28	10,920.00	6	2	20	28	10,920.00	6	2	20	28	10,920.00	6	2	20	28	10,920.00	112	390.00	43,680.00
Brown Envelope, long	piece	7			7	56.00	7			7	56.00	7			7	56.00	7			7	56.00	28	8.00	224.00
Blue Print Paper	roll	2			2	10,000.00	12			12	60,000.00				0	0.00				0	0.00	14	5,000.00	70,000.00
Binder Clip 1"	box	9	4	8	21	2,898.00	9	9	4	22	3,036.00	9	4	8	21	2,898.00	9	9	4	22	3,036.00	86	138.00	11,868.00
Binder Clip 1 1/4"	box	4	4	8	16	1,040.00	4	4	8	16	1,040.00	14	4	8	26	1,690.00	14	4	8	26	1,690.00	84	65.00	5,460.00
Binder Clip 1 1/2"	box	30			30	2,610.00	30			30	2,610.00	30			30	2,610.00	30			30	2,610.00	120	87.00	10,440.00
Binder Clip 3/4"	box	30	5		35	875.00	1	30	5	36	900.00	30	5		35	875.00	1	30	5	36	900.00	142	25.00	3,550.00
Binder Clip 2"	box	30	7	11	48	5,520.00	30	7	9	46	5,290.00	30	7	11	48	5,520.00	30	7	9	46	5,290.00	188	115.00	21,620.00
Carbon paper, short	box	1			1	870.00	1			1	870.00	1			1	870.00	1			1	870.00	4	870.00	3,480.00
Cash Disbursement Record	book	2			2	4,100.00	2			2	4,100.00	2			2	4,100.00	2			2	4,100.00	8	2,050.00	16,400.00
Check Booklet	booklet	3			3	2,400.00	3			3	2,400.00	3			3	2,400.00	3			3	2,400.00	12	800.00	9,600.00
Columnar Notebook (10 columns)	book	5			5	450.00	5			5	450.00	5			5	450.00	5			5	450.00	20	90.00	1,800.00
Cutter Big	piece	4			4	660.00	4			4	660.00				0	0.00				0	0.00	8	165.00	1,320.00
Clearbook, long (blue)	piece				0	0.00	2			2	210.00	2			2	210.00	2			2	210.00	6	105.00	630.00
Clearbook, short (blue)	piece				0	0.00	2			2	140.00	2			2	140.00	2			2	140.00	6	70.00	420.00
Data File Box	piece	50			50	5,000.00	50			50	5,000.00	50			50	5,000.00	50			50	5,000.00	200	100.00	20,000.00
Double Sided Tape, 1"	roll	9	9	5	23	1,265.00	9	6	9	24	1,320.00	6	6	9	21	1,155.00	8	6	10	24	1,320.00	92	55.00	5,060.00
Double Sided Tape, 1/2"	roll	5			5	365.00	5			5	365.00	5			5	365.00	5			5	365.00	20	73.00	1,460.00
Duct Tape 1"	roll				0	0.00				0	0.00	1			1	187.00	1			1	187.00	2	187.00	374.00
Duct Tape, Blue 2"	roll	4	2	3	9	2,583.00	4	2	3	9	2,583.00	2	4	1	7	2,009.00	2	4	1	7	2,009.00	32	287.00	9,184.00
Duct Tape 3" (Gray)	roll	3			3	1,056.00	3			3	1,056.00				0	0.00				0	0.00	6	352.00	2,112.00
Expanding Envelope, long, brown	box	5			5	3,690.00	5			5	3,690.00	5			5	3,690.00	5			5	3,690.00	20	738.00	14,760.00
Expanding Envelope, long	piece	60	20	15	95	3,515.00	60	20	15	95	3,515.00	60	20	15	95	3,515.00	10	20	15	45	1,665.00	330	37.00	12,210.00
Expanding Envelope, short	piece	5	20		25	750.00	5	20		25	750.00	5	20		25	750.00	5	20		25	750.00	100	30.00	3,000.00
Expanding folder, long	piece	25			25	925.00	25			25	925.00	25			25	925.00	25			25	925.00	100	37.00	3,700.00
Engineering Field Book	doz.	2	1	1	4	7,260.00	2	1	1	4	7,260.00	2	1		3	5,445.00	2	1		3	5,445.00	14	1,815.00	25,410.00
Flash Ink (violet) 10 ml.	bottle	1			1	0.00	1			1	0.00	1			1	0.00				0	0.00	3	0.00	0.00
Folder, short	pack	1	2		3	1,530.00	1	2		3	1,530.00	1	2		3	1,530.00	1	2		3	1,530.00	12	510.00	6,120.00
Folder, long	pack	1	2		3	2,040.00	1	2		3	2,040.00	1	2		3	2,040.00	1	2		3	2,040.00	12	680.00	8,160.00
Facemask, KN95	box	3			3	1,800.00	3			3	1,800.00	3			3	1,800.00	3			3	1,800.00	12	600.00	7,200.00
Filer Folder A4x with 7x3" upper mechanism buffalo royal blue cover with pocket & upper clip and DPWH logo	piece	69	58	58	185	83,250.00	69	58	58	185	83,250.00	35	15	35	85	38,250.00	65	30	30	125	56,250.00	580	450.00	261,000.00
Filer Folder, legal with 7x2" upper mechanism buffalo royal blue cover with pocket & upper clip and DPWH logo	pack	7	30	5	42	21,000.00	2	30	5	37	18,500.00	7	30	5	42	21,000.00	7	50	5	62	31,000.00	183	500.00	91,500.00
Flaglets (Sign here)	pack	37	31	25	93	7,905.00	35	28	30	93	7,905.00	35	28	30	93	7,905.00	32	26	35	93	7,905.00	372	85.00	31,620.00
Folder, long, blue	piece				0	0.00				0	0.00	50			50	650.00	25			25	325.00	75	13.00	975.00
Filetab Divider, legal	set	5			5	71.15				0	0.00				0	0.00				0	0.00	5	14.23	71.15
Glue pen	piece	6			6	408.00	6			6	408.00	6			6	408.00	6			6	408.00	24	68.00	1,632.00
Journal, Double Entry Ledger Record, 500 pages, red	book	1			1	395.00	1			1	395.00	1			1	395.00	1			1	395.00	4	395.00	1,580.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Paste	piece	2	10	4	16	1,088.00	2	10	4	16	1,088.00	2	10	4	16	1,088.00	2	10	4	16	1,088.00	64	68.00	4,352.00
Mimeo paper (long, S-18)	ream	1			1	260.00	1			1	260.00	1			1	260.00	1			1	260.00	4	260.00	1,040.00
Fastener, plastic	box	1	2	4	7	315.00	1	2	4	7	315.00	2	4		6	270.00	1	2	4	7	315.00	27	45.00	1,215.00
Paper cutter (wood) 12"x15"	piece	1	1		2	4,600.00				0	0.00				0	0.00				0	0.00	2	2,300.00	4,600.00
Permanent Marker, broad, blue	piece	2	4		6	450.00	1	2	4	7	525.00	2	4		6	450.00	1	2	4	7	525.00	26	75.00	1,950.00
Permanent Marker, broad, black	piece	2	4		6	450.00	1	2	4	7	525.00	2	4		6	450.00	1	2	4	7	525.00	26	75.00	1,950.00
Permanent Marker, broad, red	piece				0	0.00	1			1	75.00	1			1	75.00	1			1	75.00	3	75.00	225.00
Photo paper, A4	pack	1	2		3	405.00	1	2		3	405.00	2			2	270.00	1	2		3	405.00	11	135.00	1,485.00
Post-it 3x4, assorted color	pack	2	3		5	275.00	2	3		5	275.00	2	3		5	275.00	2	3		5	275.00	20	55.00	1,100.00
Post-it 2x3, assorted color	pack	2			2	90.00	2			2	90.00	2			2	90.00	2			2	90.00	8	45.00	360.00
Post-it 3x3	pack	4	3		7	371.00	4	3		7	371.00	4	3		7	371.00	4	3		7	371.00	28	53.00	1,484.00
Post-it 2x5	pack	4	3	5	12	780.00	4	3	5	12	780.00	4	3	5	12	780.00	4	3	5	12	780.00	48	65.00	3,120.00
Post-it 1x3"	pack	12	2		14	560.00	12	2		14	560.00	12	2		14	560.00	12	2		14	560.00	56	40.00	2,240.00
Post-it 2x2"	pack	12			12	504.00	12			12	504.00	12			12	504.00	12			12	504.00	48	42.00	2,016.00
PVC cover, short 300 MIC	box	2			2	2,400.00				0	0.00				0	0.00	2			2	2,400.00	4	1,200.00	4,800.00
PVC cover, A4 300 MIC	pack	4	1	1	6	7,800.00	4	1		5	6,500.00	4	1		5	6,500.00	4	1		5	6,500.00	21	1,300.00	27,300.00
PVC cover, long, 300 MIC	pack	1			1	1,400.00				0	0.00				0	0.00				0	0.00	1	1,400.00	1,400.00
Ring Binder, 1/2" royal blue	piece	1	1	1	3	117.00	1	1	1	3	117.00	1	2	1	4	156.00	1	2	1	4	156.00	14	39.00	546.00
Ring Binder, 1"	piece				0	0.00	1			1	53.00	1			1	53.00	1			1	53.00	3	53.00	159.00
Ring Binder, 1/4" royal blue	piece	2	2	2	6	120.00	2	2	2	6	120.00	2	2	2	6	120.00	2	2	2	6	120.00	24	20.00	480.00
Scientific Calculator	piece	1			1	1,500.00	1			1	1,500.00	1			1	1,500.00	1			1	1,500.00	4	1,500.00	6,000.00
Scissor, heavy duty	piece	4			4	1,000.00	4			4	1,000.00	4			4	1,000.00	4			4	1,000.00	16	250.00	4,000.00
Stapler (with staple wire remover, heavy duty)	piece	2	2		4	3,000.00	2	2		4	3,000.00	2	2		4	3,000.00	2	2		4	3,000.00	16	750.00	12,000.00
Stamp (Number, 12 digits) (Disbursement Voucher #)	piece	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	8	500.00	4,000.00
Stamp (Number, 8 digits) (Payroll Number)	piece	2			2	1,240.00	2			2	1,240.00	2			2	1,240.00	2			2	1,240.00	8	620.00	4,960.00
Stamp pad ink	bottle	2			2	130.00	2			2	130.00	2			2	130.00	2			2	130.00	8	65.00	520.00
Stamping pad	piece	1	2		3	297.00	1	2		3	297.00	1	2		3	297.00	1	2		3	297.00	12	99.00	1,188.00
Stamp (Date, DD-MMM-YYYY)	piece	2			2	1,020.00	2			2	1,020.00	2			2	1,020.00	2			2	1,020.00	8	510.00	4,080.00
Sign pen, black, retractable	box	1	1	1	3	3,900.00	2	2	1	5	6,500.00	1	2	2	5	6,500.00	2	2	1	5	6,500.00	18	1,300.00	23,400.00
Sign pen, blue, retractable	box	1	1		2	2,400.00	1	1	2	4	4,800.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	12	1,200.00	14,400.00
Sign pen, red	box				0	0.00	3			3	3,600.00	2			2	2,400.00	1			1	1,200.00	6	1,200.00	7,200.00
Specialty paper, assorted color	pack	4			4	240.00	1	4		5	300.00	4			4	240.00	1	4		5	300.00	18	60.00	1,080.00
Storage box (120L, clear)	piece	1	2	10	13	20,800.00	6	1	10	17	27,200.00	1	2	5	8	12,800.00	1	1		2	3,200.00	40	1,600.00	64,000.00
Storage box (15L, clear)	box	7	3		10	20,000.00	7	3		10	20,000.00	7	2		9	18,000.00	7	2		9	18,000.00	38	2,000.00	76,000.00
Staple Wire #0023A	box	28			28	4,200.00	28			28	4,200.00	28			28	4,200.00	28			28	4,200.00	112	150.00	16,800.00
Staple wire remover	piece	1			1	45.00	1			1	45.00	1			1	45.00	1			1	45.00	4	45.00	180.00
Sticker w/ logo (4"x4")	piece	50			50	0.00				0	0.00	50			50	0.00				0	0.00	100	0.00	0.00
Stock Card (Apendix 38)	piece	100			100	0.00				0	0.00	100			100	0.00				0	0.00	200	0.00	0.00
Photo paper	pad	2	1		3	165.00	2	1		3	165.00	2	1		3	165.00	2	1		3	165.00	12	55.00	660.00
Photo Paper A4, Glossy	pack				0	0.00	6			6	810.00	6			6	810.00	6			6	810.00	18	135.00	2,430.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Photo Paper (Long) Glossy	pack				0	0.00	6			6	1,560.00	6			6	1,560.00	4			4	1,040.00	16	260.00	4,160.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Brother DCP -L2550DW x Black Ink	cart.	4			4	19,600.00	4			4	19,600.00	4			4	19,600.00	4			4	19,600.00	16	4,900.00	78,400.00
Brother Drum Cartridge DCP- L2550DW	piece	1			1	6,950.00	1			1	6,950.00	1			1	6,950.00	1			1	6,950.00	4	6,950.00	27,800.00
Brother BT6000, black	piece	5			5	2,875.00	5			5	2,875.00	5			5	2,875.00	5			5	2,875.00	20	575.00	11,500.00
Brother BT6000, colored	piece	5			5	2,875.00	5			5	2,875.00	5			5	2,875.00	5			5	2,875.00	20	575.00	11,500.00
Canon 71, black	piece	5			5	2,325.00	5			5	2,325.00	5			5	2,325.00	5			5	2,325.00	20	465.00	9,300.00
Canon 71, yellow	piece	5			5	1,925.00	5			5	1,925.00	5			5	1,925.00	5			5	1,925.00	20	385.00	7,700.00
Canon 71, magenta	piece	5			5	1,925.00	5			5	1,925.00	5			5	1,925.00	5			5	1,925.00	20	385.00	7,700.00
Cartridge IM C2500, black	piece	5			5	31,193.75	5			5	31,193.75	5			5	31,193.75	5			5	31,193.75	20	6,238.75	124,775.00
Cartridge IM C2500, yellow, magenta, cyan	piece	5			5	61,381.25	5			5	61,381.25	5			5	61,381.25	5			5	61,381.25	20	12,276.25	245,525.00
Developing Assembly Fuji Xerox DocuCentre-VIC2271, black	unit	6	6		12	######	4	6		10	######	1	6		7	######	2	6		8	######	37	30,000.00	1,110,000.00
Developing Assembly Fuji Xerox DocuCentre-VIC2271, cyan	unit	6	6		12	######	6	6		12	######	1	6		7	######	2	6		8	######	39	30,000.00	1,170,000.00
Developing Assembly Fuji Xerox DocuCentre-VIC2271, magenta	unit	6	6		12	######	6	6		12	######	1	6		7	######	2	6		8	######	39	30,000.00	1,170,000.00
Developing Assembly Fuji Xerox DocuCentre-VIC2271, yellow	unit	6	6		12	######	6	6		12	######	1	6		7	######	2	6		8	######	39	30,000.00	1,170,000.00
DocuCentre S2110 (Toner Black)	cart.	5			5	30,000.00	5			5	30,000.00	5			5	30,000.00	5			5	30,000.00	20	6,000.00	120,000.00
Drum Cartridge	cart.	2			2	42,000.00	2			2	42,000.00	2			2	42,000.00	2			2	42,000.00	8	21,000.00	168,000.00
Epson T7741, black	piece	3			3	3,630.00	3			3	3,630.00	3			3	3,630.00	3			3	3,630.00	12	1,210.00	14,520.00
Epson T7742, cyan	piece	3			3	3,630.00	3			3	3,630.00	3			3	3,630.00	3			3	3,630.00	12	1,210.00	14,520.00
Epson T7743, magenta	piece	3			3	3,630.00	3			3	3,630.00	3			3	3,630.00	3			3	3,630.00	12	1,210.00	14,520.00
Epson T7744, yellow	piece	3			3	3,630.00	3			3	3,630.00	3			3	3,630.00	3			3	3,630.00	12	1,210.00	14,520.00
Fuji Ct202496B Ink, Black	piece	1	6		7	######	2	6		8	######	1	6		7	######	1	6		7	######	29	21,120.00	612,480.00
Fuji Ct202497B Ink, Cyan	piece	1	6		7	######	2	6		8	######	1	6		7	######	1	6		7	######	29	22,176.00	643,104.00
Fuji Ct202498B Ink, Magenta	piece	1	6		7	######	2	6		8	######	1	6		7	######	1	6		7	######	29	22,176.00	643,104.00
Fuji Ct202499B Ink, Yellow	piece	1	6		7	######	2	6		8	######	1	6		7	######	1	6		7	######	29	22,176.00	643,104.00
Fuji DocuCentre-VIC2271 (Toner Black)	cart.	8			8	######	8			8	######	8			8	######	8			8	######	32	20,000.00	640,000.00
Fuji DocuCentre-VIC2271 (Toner Cyan)	cart.	4			4	84,000.00	4			4	84,000.00	4			4	84,000.00	4			4	84,000.00	16	21,000.00	336,000.00
Fuji DocuCentre-VIC2271 (Toner Magenta)	cart.	4			4	84,000.00	4			4	84,000.00	4			4	84,000.00	4			4	84,000.00	16	21,000.00	336,000.00
Fuji DocuCentre-VIC2271 (Toner Yellow)	cart.	4			4	84,000.00	4			4	84,000.00	4			4	84,000.00	4			4	84,000.00	16	21,000.00	336,000.00
Fuji LL Drum Cartridge CT351108B8	piece	1	6		7	######	2	6		8	######	1	6		7	######	1	6		7	######	29	23,232.00	673,728.00
Fuji Waste Toner Bottle CWAA0885	piece	2	10		12	85,800.00	4	10		14	######	2	10		12	85,800.00	2	10		12	85,800.00	50	7,150.00	357,500.00
HP730 300ml. Magenta Ink Cartridge	cart.	6			6	84,000.00	6			6	84,000.00	6			6	84,000.00	4			4	56,000.00	22	14,000.00	308,000.00
HP730 300ml. Cyan Ink Cartridge	cart.	6			6	84,000.00	6			6	84,000.00	6			6	84,000.00	4			4	56,000.00	22	14,000.00	308,000.00
HP730 300ml. Yellow Ink Cartridge	cart.	6			6	84,000.00	6			6	84,000.00	6			6	84,000.00	4			4	56,000.00	22	14,000.00	308,000.00
HP730 300ml. Matte Black Ink Cartridge	cart.	8			8	######	6			6	84,000.00	6			6	84,000.00	4			4	56,000.00	24	14,000.00	336,000.00
HP730 300ml. Gray Ink Cartridge	cart.	8			8	######	6			6	84,000.00	6			6	84,000.00	4			4	56,000.00	24	14,000.00	336,000.00
HP730 300ml. Photo Black Ink Cartridge	cart.	8			8	######	6			6	84,000.00	6			6	84,000.00	4			4	56,000.00	24	14,000.00	336,000.00
IBT Belt (Fuji Xerox DocuCentre-VI C2271)	unit	6			6	######	6			6	######	1			1	34,000.00	2			2	68,000.00	15	34,000.00	510,000.00
Ink Cartridge, HP L0S09AA (HP975x), Black	cart.	4			4	40,000.00	4			4	40,000.00	4			4	40,000.00	4			4	40,000.00	16	10,000.00	160,000.00
Ink Cartridge, HP L0S09AA (HP975x), Magenta	cart.	4			4	66,000.00	4			4	66,000.00	4			4	66,000.00	4			4	66,000.00	16	16,500.00	264,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Ink Cartridge, HP LC509AA (HP975x), Cyan	cart.	4			4	66,000.00	4			4	66,000.00	4			4	66,000.00	4			4	66,000.00	16	16,500.00	264,000.00
Ink Cartridge, HP LC509AA (HP975x), Yellow	cart.	4			4	66,000.00	4			4	66,000.00	4			4	66,000.00	4			4	66,000.00	16	16,500.00	264,000.00
Toner Ink Cartridge 26A	cart.	5			5	39,500.00	5			5	39,500.00	5			5	39,500.00	5			5	39,500.00	20	7,900.00	158,000.00
Toner Cart. HP CE285A (HP85A), black	cart.	3	6	9	18	61,776.00	3	6	9	18	61,776.00	3	6	9	18	61,776.00	3	6	9	18	61,776.00	72	3,432.00	247,104.00
Toner Ink Cartridge 85A	piece	1	10		11	53,130.00	2	5		7	33,810.00	1	5		6	28,980.00	1	3		4	19,320.00	28	4,830.00	135,240.00
Toner Brother TN-2480	cart.	4			4	18,000.00	4			4	18,000.00	4			4	18,000.00	4			4	18,000.00	16	4,500.00	72,000.00
LL Drum Cartridge (Imaging Unit)	cart.	8	8		16	######	8	8		16	######	8	8		16	######	8	8		16	######	64	22,000.00	1,408,000.00
Waste Toner Bottle	cart.	12	6		18	90,000.00	12	6		18	90,000.00	12	6		18	90,000.00	12	6		18	90,000.00	72	5,000.00	360,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Flash Drive (32 GB)	piece	2	2		4	5,600.00	2			2	2,800.00	2	2		4	5,600.00	2			2	2,800.00	12	1,400.00	16,800.00
Flash Drive (64GB)	piece	8	13	17	38	72,200.00	19	13	10	42	79,800.00	8			8	15,200.00	6	4		10	19,000.00	96	1,900.00	182,400.00
Flash Drive (16GB)	piece	6	2		8	7,200.00	2			2	1,800.00	6	2		8	7,200.00	2			2	1,800.00	20	900.00	18,000.00
Printer	unit	1			1	######				0	0.00				0	0.00				0	0.00	1	115,000.00	115,000.00
UPS	piece	1			1	10,000.00	1			1	10,000.00	1	1		2	20,000.00	1	1		2	20,000.00	6	10,000.00	60,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Bleach (1 gal)	gal.	3	6	2	11	3,850.00	3	6	1	10	3,500.00	3	6	2	11	3,850.00	3	6	1	10	3,500.00	42	350.00	14,700.00
Bathroom Soap	piece	3	3	4	10	500.00	3	3	4	10	500.00	3	3	4	10	500.00	3	3	4	10	500.00	40	50.00	2,000.00
Dishwashing Liquid (250mL)	bottle	12	13	11	36	4,140.00	12	13	11	36	4,140.00	12	13	11	36	4,140.00	12	13	11	36	4,140.00	144	115.00	16,560.00
Deodorant Cake	piece	9	8	5	22	2,090.00	9	8	5	22	2,090.00	9	8	5	22	2,090.00	9	8	5	22	2,090.00	88	95.00	8,360.00
Dipper	piece	1			1	75.00	1			1	75.00	1			1	75.00	1			1	75.00	4	75.00	300.00
Feather duster	piece	1	2		3	600.00	1			1	200.00	1	2		3	600.00	1			1	200.00	8	200.00	1,600.00
Floor Mat	piece	2	5	5	12	3,600.00	2	5	5	12	3,600.00	2	5	5	12	3,600.00	2	5	5	12	3,600.00	48	300.00	14,400.00
Liquid Hand Sanitizer, 500 ml.	bottle	3			3	454.29	3			3	454.29	3			3	454.29	3			3	454.29	12	151.43	1,817.16
Glass Cleaner, big	bottle	5	5	4	14	3,640.00	5	3	4	12	3,120.00	5	4	4	13	3,380.00	5	3	4	12	3,120.00	51	260.00	13,260.00
Gloves	piece	3			3	525.00	3	16		19	3,325.00	3			3	525.00	3			3	525.00	28	175.00	4,900.00
Mop plus spin dry bucket set with microfiber	unit	4			4	6,600.00	4			4	6,600.00	1			1	1,650.00	1			1	1,650.00	10	1,650.00	16,500.00
Multi-insect killer	spray	5	6	2	13	7,150.00	5	6	3	14	7,700.00	5	3	1	9	4,950.00	5	2	3	10	5,500.00	46	550.00	25,300.00
Pail	piece	2	2		4	1,120.00	2	2		4	1,120.00	1	2		3	840.00	1	2		3	840.00	14	280.00	3,920.00
Toilet Bowl Brush with handle	piece	3	3	1	7	1,456.00	4	3	2	9	1,872.00	3	1	1	5	1,040.00	3	1	1	5	1,040.00	26	208.00	5,408.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12W LED Day Light	piece	10			10	0.00	10	20		30	0.00				0	0.00				0	0.00	40	0.00	0.00
Air Conditioning Unit, Split Type 2.0HP	unit	1			1	######	1			1	######				0	0.00				0	0.00	2	120,000.00	240,000.00
Apron	piece				0	0.00	6			6	900.00				0	0.00				0	0.00	6	150.00	900.00
Activator	bd.	2			2	7,000.00	12			12	42,000.00				0	0.00				0	0.00	14	3,500.00	49,000.00
Bitumen road tape (5 meters)	roll	4			4	21,000.00	4			4	21,000.00				0	0.00				0	0.00	8	5,250.00	42,000.00
Balance conforming to M23 , Class G1	unit				0	0.00	1			1	24,480.00				0	0.00				0	0.00	1	24,480.00	24,480.00
Battery, 3SM (12V, 10.5A, 16x7in.)	piece				0	0.00	1			1	6,500.00				0	0.00				0	0.00	1	6,500.00	6,500.00
Calibration of Apparatus	lot		1		1	60,000.00				0	0.00				0	0.00				0	0.00	1	60,000.00	60,000.00
Cellphone (for geotagging application use)	piece	1			1	25,000.00	1			1	25,000.00	1			1	25,000.00	1			1	25,000.00	4	25,000.00	100,000.00
Compression Machine, 500KN cap.	unit				0	0.00	1			1	######				0	0.00				0	0.00	1	1,023,880.00	1,023,880.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Centrifuge Binder Extractor Digital,1500g cap,3600RPM	unit				0	0.00	1			1	######				0	0.00				0	0.00	1	362,219.00	362,219.00
Core Bit 4"	piece				0	0.00	1			1	35,194.00				0	0.00				0	0.00	1	35,194.00	35,194.00
Core Bit 6"	piece				0	0.00	1			1	50,045.00				0	0.00				0	0.00	1	50,045.00	50,045.00
Density basket 200mm diax200mm high, stainless steel	piece				0	0.00	1			1	10,296.00				0	0.00				0	0.00	1	10,296.00	10,296.00
Drying Pan, .90 x 90 x .05m	piece				0	0.00	4			4	11,200.00				0	0.00				0	0.00	4	2,800.00	11,200.00
Executive Chair	unit	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1	6,000.00	6,000.00
Enamel Yellow	gal.	2			2	1,500.00				0	0.00				0	0.00				0	0.00	2	750.00	1,500.00
Enamel White	gal.	2			2	1,500.00				0	0.00				0	0.00				0	0.00	2	750.00	1,500.00
Figure 8 road cleat	piece	12	12	12	36	32,400.00	12	12	12	36	32,400.00				0	0.00				0	0.00	72	900.00	64,800.00
Hard Hat	piece				0	0.00	8	15		23	22,770.00				0	0.00				0	0.00	23	990.00	22,770.00
Hot plate, 180 mm dia,bi metallic thermostat	piece				0	0.00	1			1	29,274.00				0	0.00				0	0.00	1	29,274.00	29,274.00
Hot Plate, with centering /protection device	piece				0	0.00	1			1	29,274.00				0	0.00				0	0.00	1	29,274.00	29,274.00
Latex Orange	gal.	2			2	1,500.00				0	0.00				0	0.00				0	0.00	2	750.00	1,500.00
Latex White	gal.	2			2	1,500.00				0	0.00				0	0.00				0	0.00	2	750.00	1,500.00
Latex Black	gal.	2			2	1,500.00				0	0.00				0	0.00				0	0.00	2	750.00	1,500.00
Latex Yellow	gal.	2			2	1,500.00				0	0.00				0	0.00				0	0.00	2	750.00	1,500.00
Metrocount USB Communication Cable (1.8 meters)	piece	1			1	8,000.00	1			1	8,000.00				0	0.00				0	0.00	2	8,000.00	16,000.00
Multifunction Printer (A4-A1)	unit				0	0.00				0	0.00	1			1	######				0	0.00	1	800,000.00	800,000.00
Multi-Insect Killer	spray		1		1	550.00	1			1	550.00	1			1	550.00	1			1	550.00	4	550.00	2,200.00
Oil 40 & WD 40	lit	4			4	1,000.00	4			4	1,000.00	4			4	1,000.00	4			4	1,000.00	16	250.00	4,000.00
Oven Laboratory (drying) 115L cap.	unit				0	0.00	1			1	######				0	0.00				0	0.00	1	190,190.00	190,190.00
Paint Brush, 2"	piece	2			2	90.00				0	0.00				0	0.00				0	0.00	2	45.00	90.00
Paint Brush, 4"	piece	4			4	180.00				0	0.00				0	0.00				0	0.00	4	45.00	180.00
Push cart	unit	1			1	2,800.00	1			1	2,800.00				0	0.00				0	0.00	2	2,800.00	5,600.00
Road "O" Tubes (30 meters)	roll	8			8	######	8			8	######				0	0.00				0	0.00	16	14,000.00	224,000.00
Roller Brush, 4"	piece	4			4	260.00				0	0.00				0	0.00				0	0.00	4	65.00	260.00
Roller Brush, 6"	piece	4			4	340.00				0	0.00				0	0.00				0	0.00	4	85.00	340.00
Repair of Laboratory Apparatus	job		1		1	######				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
Reflectorized Vest	piece				0	0.00	8	15		23	12,650.00				0	0.00				0	0.00	23	550.00	12,650.00
Safety Goggles	piece				0	0.00	8			8	3,200.00				0	0.00				0	0.00	8	400.00	3,200.00
Safety Shoes	pair				0	0.00	8			8	20,000.00				0	0.00				0	0.00	8	2,500.00	20,000.00
Specific Gravity Frame with plastic water tank	unit				0	0.00	1			1	53,339.00				0	0.00				0	0.00	1	53,339.00	53,339.00
Specific Gravity Frame -Cradle for holding specimen	piece				0	0.00	1			1	2,860.00				0	0.00				0	0.00	1	2,860.00	2,860.00
Sieve, 31.5mm (1 1/4in.)	piece				0	0.00	2			2	7,000.00				0	0.00				0	0.00	2	3,500.00	7,000.00
Spade	piece				0	0.00	3			3	3,150.00				0	0.00				0	0.00	3	1,050.00	3,150.00
Traffic Cone	piece				0	0.00	4			4	4,000.00				0	0.00				0	0.00	4	1,000.00	4,000.00
Thinner	bottle	4			4	180.00				0	0.00				0	0.00				0	0.00	4	45.00	180.00
Vent (end) Plug	piece	24			24	3,600.00	24			24	3,600.00				0	0.00				0	0.00	48	150.00	7,200.00
Welded Battery Pack	piece	3			3	18,900.00	3			3	18,900.00				0	0.00				0	0.00	6	6,300.00	37,800.00
Wheel Meter	unit	2	2		4	32,000.00				0	0.00				0	0.00				0	0.00	4	8,000.00	32,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Wire Mesh #	piece				0	0.00	2			2	7,000.00				0	0.00				0	0.00	2	3,500.00	7,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL	₱	24,225,660.40
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	₱	2,422,566.04
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	₱	-
D. GRAND TOTAL (A + B+ C)	₱	26,648,226.44
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LEVI L. NOVEDA
Property/Supply Officer

Date Prepared: September 23, 2022

Certified Funds Available / Certified Appropriate Funds Available:

JERIMAE C. MAYRE
Accountant / Budget Officer

Approved by:

ADELFA A. BONIFACIO
Head of Office/Agency