

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS: 18-001-18-0071

AGENCY NAME: DPWH Marikinaque DEO

ORGANIZATION TYPE: Department

REGION: MIMAROPA Region IV-B

ADDRESS: Boac, Marikinaque

CONTACT PERSON: Joel R. Palatino

DESIGNATION: Admin. Officer III (Supply Officer II)

EMAIL: joelpalatino@yahoo.com

CONTACT NUMBER: (012) 751-4670

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philsps.gov.ph).
- All information must be provided accurately.
- To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows are open for editing. You can insert additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link <https://shorturl.at/pjwz0>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0910-2954426 (Smart) or 0902-8255199 (Smart), or email apcsps.helpdesk@ps-philsps.gov.ph, or visit the PS-DBM website (www.ps-philsps.gov.ph) for the guide on how to fill-out the APP-CSE
- The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or function)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	39121006	Power adapters or inverters		piece			5	6	780.00			5	6	780.00			5	6	780.00			5	6	780.00	24	130.00	3,120.00
2	44101008	Scientific calculator		unit			8	8	10,240.00			2	3	3,040.00			7	7	8,960.00			2	2	2,560.00	20	1,280.00	25,600.00
3	43201017	Compact Disc CD drive		piece				0	0.00			50	50	2,375.00				0	0.00			50	50	2,375.00	100	47.50	4,750.00
4	31152100	Cards		piece			12	12	7,140.00				0	0.00			12	12	7,140.00				0	0.00	24	895.00	14,280.00
5	47121010	Dishwashing products		piece			18	18	1,044.00				0	0.00			18	18	1,044.00				0	0.00	36	38.00	2,058.00
6	44103105	Ink Cartridges		piece			35	35	161,525.00			35	35	161,525.00			35	35	161,525.00			35	35	161,525.00	140	4,815.00	646,100.00
7	41114201	Measuring tapes		piece			1	1	6,500.00			1	1	6,500.00			1	1	6,500.00			1	1	6,500.00	4	6,500.00	26,000.00
8	41111616	Measuring wheels for distance		piece			1	1	6,500.00			1	1	6,500.00			1	1	6,500.00			1	1	6,500.00	4	6,500.00	24,000.00
9	44121705	Mechanical Pencils		piece			3	3	1,005.00				0	0.00			3	3	1,005.00				0	0.00	6	335.00	2,010.00
10	43211002	Mouse pads		piece			23	23	1,380.00			9	9	540.00			23	23	1,380.00			9	9	540.00	64	69.00	3,840.00
11	47121004	Chloring pails or buckets		piece			3	3	1,515.00				0	0.00			3	3	1,515.00				0	0.00	6	503.00	3,030.00
12	31211507	Spray paints		bottle			3	3	750.00			3	3	750.00			2	2	500.00			2	2	500.00	10	250.00	2,500.00
13	44103127	Photocopier Toner		piece			50	50	1,030,000.00			50	50	1,030,000.00			50	50	1,030,000.00			50	50	1,030,000.00	200	20,600.00	4,120,000.00
14	54111001	wall clocks		piece			2	2	1,600.00				0	0.00				0	0.00				0	0.00	2	800.00	1,600.00
15	14111523	Tracing paper		roll			40	40	9,312,000.00				0	0.00			40	40	9,312,000.00				0	0.00	80	232,000.00	10,624,000.00
16	41114207	Total station		unit			1	1	5,000.00				0	0.00			1	1	5,000.00				0	0.00	2	5,000.00	10,000.00
17	41111021	Calipers		piece			5	5	25,000.00			1	1	5,000.00			5	5	25,000.00			1	1	5,000.00	12	5,000.00	60,000.00
18	53111600	Shoes		pair				0	0.00				0	0.00			16	16	127,200.00				0	0.00	16	7,850.00	127,200.00
19	46101701	Hard hats		piece				0	0.00				0	0.00			16	16	13,840.00				0	0.00	16	885.00	13,840.00
20	15101505	Diesel Fuel		liters			12000	12000	1,017,500.00			11000	11000	1,017,500.00			11000	11000	1,017,500.00			11000	11000	1,017,500.00	45000	92.50	4,162,500.00
21	15101506	Casoline or petrol		liters			5100	5100	502,350.00			5100	5100	502,350.00			5100	5100	502,350.00			5100	5100	502,350.00	20400	99.50	2,008,400.00
22	15121504	Hydraulic Oil		liters			360	360	162,000.00			360	360	162,000.00			360	360	162,000.00			360	360	162,000.00	1440	450.00	648,000.00
23	40161602	Air Cleaners		piece			1	1	900.00			1	1	900.00			1	1	900.00			1	1	900.00	4	900.00	3,600.00
24	40151510	Water pumps		piece			1	1	2,900.00			1	1	2,900.00			1	1	2,900.00			1	1	2,900.00	4	2,900.00	11,600.00
25	23271012	Welding rod		box			4	4	1,200.00			4	4	1,200.00			4	4	1,200.00			4	4	1,200.00	16	300.00	4,800.00
26	25171507	Wiper Blades		piece			4	4	3,403,400.00			4	4	3,403,400.00			4	4	3,403,400.00			4	4	3,403,400.00	16	850,850.00	13,613,600.00
27	15111506	Acetylene		unit				0	0.00			2	2	20,000.00			2	2	20,000.00				0	0.00	4	10,000.00	40,000.00
28	41111512	Triple Beam Balances		unit				0	0.00			1	1	138,000.00				0	0.00				0	0.00	1	138,000.00	138,000.00
29	46101605	Safety Shoes		pair			16	16	64,000.00			16	16	64,000.00			16	16	64,000.00			16	16	64,000.00	64	4,000.00	256,000.00
30	46102205	Safety harnesses or belts		sets			2	2	4,800.00				0	0.00				0	0.00				0	0.00	2	2,400.00	4,800.00
31	41122703	Safety Tapes		roll			5	5	2,750.00			5	5	2,750.00			5	5	2,750.00			5	5	2,750.00	20	550.00	11,000.00
32	30121600	Asphalts		cum			100	100	1,840,000.00			100	100	1,840,000.00			100	100	1,840,000.00			100	100	1,840,000.00	400	15,400.00	7,360,000.00
33	27121004	Shovels		piece			50	50	32,500.00			50	50	32,500.00			50	50	32,500.00			50	50	32,500.00	200	650.00	130,000.00
34	40151601	Air compressors		unit			1	1	220,000.00				0	0.00				0	0.00				0	0.00	1	220,000.00	220,000.00
35	41105000	Laboratory sieves and sifting equipment and supplies		set				0	0.00			1	1	165,000.00				0	0.00				0	0.00	1	165,000.00	165,000.00
36	41122414	Laboratory spoon		piece				0	0.00			3	3	180,000.00				0	0.00				0	0.00	3	60,000.00	180,000.00
37	95141003	Container unit		piece				0	0.00			20	20	9,000.00				0	0.00				0	0.00	20	450.00	9,000.00
38	41111030	Dial indicator or dial gauge		piece				0	0.00			8	8	24,000.00				0	0.00				0	0.00	8	3,000.00	24,000.00
39	41114421	Hygrometer calibrator		piece				0	0.00			3	3	7,500.00				0	0.00				0	0.00	3	2,500.00	7,500.00
40	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

[illegible]

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

JOEL R. PRATIANO
Property/Supply Officer

MARYCONG, LINGA
Accountant / Budget Officer

RICHARD EMMAUEL P. RAGNAGIO
Head of Office/Agency

Date Prepared: 07/26/24