

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS: 180011341266

AGENCY NAME: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS-CEBU 7TH DISTRICT ENGINEERING OFFICE

ORGANIZATION TYPE: NGA

REGION: VII

ADDRESS: COGON, DUMANJUG, CEBU

CONTACT PERSON: RYAN V. GAMA

DESIGNATION: ENGINEER II

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INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows are open for editing. You can insert additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/adeoQ>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
- The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	Executive Desk	(2000*1800*800mm)	piece	0	0	2	2	180,028.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	90,014.14	180,028.28
2	-	Cabinet	(1350W*400D*2134Hmm)	piece	0	0	3	3	335,833.53	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	111,944.51	335,833.53
3	-	Console Table	(600W*600D*700Hmm)	piece	0	0	6	6	203,354.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	33,892.37	203,354.22
4	-	Cabinet	(1790W*400D*2134Hmm)	piece	0	0	2	2	231,704.18	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	115,852.09	231,704.18
5	-	Filing Cabinet	(1200W*400D*900Hmm)	piece	0	0	2	2	73,765.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	36,882.87	73,765.74
6	-	Filing Cabinet	(1400W*400D*900H mm)	piece	0	0	1	1	42,465.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,465.15	42,465.15
7	-	Shelves	(2420W*40SD*1980H mm)	piece	0	0	6	6	612,359.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	102,059.89	612,359.34
8	-	8 Seaters Meeting TABLE	(2438*9140*750 mm)	piece	0	0	1	1	80,085.69	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,085.69	80,085.69
9	-	Shelves	(2420W*40SD*1980Hmm)	piece	0	0	4	4	398,984.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	95,746.24	398,984.96
10	-	Top Glass Table	(10mm Tempered glass)	piece	0	0	2	2	195,379.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	97,689.77	195,379.54
11	-	Customized Cabinet	(3900W*430D*1000Hmm)	piece	0	0	3	3	536,290.57	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	179,430.19	536,290.57
12	-	Executive Leather Chair	(Standard)	piece	0	0	9	9	481,445.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	53,493.92	481,445.28
13	-	Filing Cabinet	(1200W*400D*900Hmm)	piece	0	0	98	98	3,614,521.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	98	36,882.87	3,614,521.26
14	-	Conference Chair	(Standard)	piece	0	0	32	32	817,185.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	25,537.05	817,185.60
15	-	Waiting Chair	(Standard)	piece	0	0	2	2	116,077.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	58,038.75	116,077.50
16	-	3-Seater Sofa	(L-SHAPE/ 357CMX138CMX73CM)	piece	0	0	1	1	171,779.63	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	171,779.63	171,779.63
17	-	3-Seater Sofa	(220CMX98CMX88CM)	piece	0	0	1	1	79,822.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	79,822.13	79,822.13
18	-	Filing Cabinet	(3000W*350D*2170Hmm)	piece	0	0	1	1	180,885.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180,885.56	180,885.56
19	-	Filing Cabinet	(4780W*350D*2170Hmm)	piece	0	0	1	1	279,651.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	279,651.92	279,651.92
20	-	Customized Cabinet	(2134W*350D*2170Hmm)	piece	0	0	3	3	614,847.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	204,949.15	614,847.45
21	-	Filing Cabinet	(W : 1900, 1274mm, D: 337MM, H: 2225, 9750MM)	piece	0	0	1	1	150,422.31	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,422.31	150,422.31
22	-	Filing Cabinet	(4445W*350D*2134Hmm)	piece	0	0	2	2	367,313.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	183,656.77	367,313.54
23	-	Filing Cabinet	(W: 2540MM, 880MM, D: 330MM, H: 2134MM)	piece	0	0	1	1	186,806.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	186,806.76	186,806.76
24	-	8 Seaters Meeting Table	(2438*9140*750 mm)	piece	0	0	1	1	80,085.69	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,085.69	80,085.69
25	-	Filing Cabinet	(2260W*330D*2134Hmm)	piece	0	0	1	1	228,175.39	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	228,175.39	228,175.39
26	-	Executive Desk	(1500*1300*750mm)	piece	0	0	2	2	299,768.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	149,884.02	299,768.04
27	-	Cabinet	(2250W*400D*2140Hmm)	piece	0	0	1	1	114,756.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	114,756.52	114,756.52
28	-	Filing Cabinet	(1910W*330D*2134Hmm)	piece	0	0	1	1	183,656.77	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	183,656.77	183,656.77
29	-	Filing Cabinet	(3658W*330D*2134Hmm)	piece	0	0	1	1	275,485.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	275,485.15	275,485.15
30	-	Customized Cabinet	(3300W*1530D*2134Hmm)	piece	0	0	1	1	234,446.89	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	234,446.89	234,446.89
31	-	Customized Cabinet	(3300W*1530D*2134Hmm)	piece	0	0	1	1	243,446.89	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	243,446.89	243,446.89
32	-	Glass Table	(550*880mm)	piece	0	0	2	2	59,810.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	29,905.03	59,810.06
33	-	Cabinet	(1160W*600D*2134Hmm)	piece	0	0	1	1	89,715.09	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	89,715.09	89,715.09
34	-	Customized Cabinet	(W - 900mm, D - 500mm, H - 2134mm)	piece	0	0	1	1	89,715.09	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	89,715.09	89,715.09
35	-	Customized Cabinet	(W - 2625mm, D - 400mm, H - 2960mm)	piece	0	0	1	1	328,752.81	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	328,752.81	328,752.81
36	-	Executive Desk	(2200*1000*750 mm)	piece	0	0	1	1	228,972.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	228,972.86	228,972.86
37	-	Customized Cabinet (3645W*330D*860H)	(3645W*330D*860H)	piece	0	0	1	1	66,588.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	66,588.34	66,588.34
38	-	Clothes Cabinet	(W - 1219mm, D - 350mm, H - 2439mm)	piece	0	0	1	1	45,854.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,854.38	45,854.38
39	-	Wall Partition with Door	(W - 449mm, D - 100mm, H - 2970mm)	piece	0	0	1	1	196,575.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	196,575.74	196,575.74
40	-	Glass Table	(W- 1803mm, D- 100mm, H - 864mm)	piece	0	0	1	1	53,829.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	53,829.06	53,829.06
41	-	Executive Desk	(2400*2000*750 mm)	piece	0	0	1	1	207,168.19																		

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55	-	Hydraulic Jack	20 Tons	piece	0	0	0	0	0.00	2	0	0	2	152,758.34	0	0	0	0	0.00	0	0	0	0	0.00	2	76,379.17	152,758.34
56	-	Jack Stand	6 Tons	piece	0	0	0	0	0.00	4	0	0	4	104,340.00	0	0	0	0	0.00	0	0	0	0	0.00	4	26,085.00	104,340.00
57	-	Ballpen Hammer	(40 Ounce)	piece	0	0	0	0	0.00	4	0	0	4	20,327.60	0	0	0	0	0.00	0	0	0	0	0.00	4	5,081.96	20,327.60
58	-	Ballpen Hammer	(80 Ounce)	piece	0	0	0	0	0.00	2	0	0	2	7,138.34	0	0	0	0	0.00	0	0	0	0	0.00	2	3,569.17	7,138.34
59	-	3 Layer Tool Cart Trolley Heavy duty	3 Layer	piece	0	0	0	0	0.00	1	0	0	1	20,570.83	0	0	0	0	0.00	0	0	0	0	0.00	1	20,570.83	20,570.83
60	-	Vise Grip Straight Jaw/Lock 10 Inch	10 Inch	piece	0	0	0	0	0.00	2	0	0	2	15,841.34	0	0	0	0	0.00	0	0	0	0	0.00	2	7,920.67	15,841.34
61	-	Pipe Wrench	# 22	piece	0	0	0	0	0.00	1	0	0	1	5,126.80	0	0	0	0	0.00	0	0	0	0	0.00	1	5,126.80	5,126.80
62	-	Pipe Wrench	# 24	piece	0	0	0	0	0.00	1	0	0	1	8,056.75	0	0	0	0	0.00	0	0	0	0	0.00	1	8,056.75	8,056.75
63	-	Mechanical Puller 3 Jaws	5 Tons Capacity	piece	0	0	0	0	0.00	1	0	0	1	63,119.05	0	0	0	0	0.00	0	0	0	0	0.00	1	63,119.05	63,119.05
64	-	Mechanical Puller 3 Jaws	1 Ton Capacity	piece	0	0	0	0	0.00	1	0	0	1	3,569.17	0	0	0	0	0.00	0	0	0	0	0.00	1	3,569.17	3,569.17
65	-	Digital Vernier Calliper	(0 To 6 Inch)	piece	0	0	0	0	0.00	1	0	0	1	57,820.83	0	0	0	0	0.00	0	0	0	0	0.00	1	57,820.83	57,820.83
66	-	U-Micrometer	-	piece	0	0	0	0	0.00	1	0	0	1	3,550.97	0	0	0	0	0.00	0	0	0	0	0.00	1	3,550.97	3,550.97
67	-	G- Clamps	-	piece	0	0	0	0	0.00	2	0	0	2	9,606.66	0	0	0	0	0.00	0	0	0	0	0.00	2	4,803.33	9,606.66
68	-	Steel Tape	(8m)	piece	0	0	0	0	0.00	2	0	0	2	3,518.06	0	0	0	0	0.00	0	0	0	0	0.00	2	1,759.03	3,518.06
69	-	Allen Wrench Short Arm	(12mm to 19mm) Heavy Duty	set	0	0	0	0	0.00	1	0	0	1	7,609.32	0	0	0	0	0.00	0	0	0	0	0.00	1	7,609.32	7,609.32
70	-	Allen Wrench Long Arm	(12mm to 19mm) Heavy Duty	set	0	0	0	0	0.00	1	0	0	1	10,685.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,685.00	10,685.00
71	-	Drill Bits for Metal	(2.8mm to 24mm Diameter)	set	0	0	0	0	0.00	2	0	0	2	66,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	33,000.00	66,000.00
72	-	Mechanical Pliers	(Heavy Duty)	piece	0	0	0	0	0.00	5	0	0	5	9,422.90	0	0	0	0	0.00	0	0	0	0	0.00	5	1,884.58	9,422.90
73	-	Digital Multi-Tester	-	unit	0	0	0	0	0.00	1	0	0	1	17,407.08	0	0	0	0	0.00	0	0	0	0	0.00	1	17,407.08	17,407.08
74	-	Hand Tap	Heavy Duty	set	0	0	0	0	0.00	1	0	0	1	2,017.92	0	0	0	0	0.00	0	0	0	0	0.00	1	2,017.92	2,017.92
75	-	Allen Type Socket Wrench	-	set	0	0	0	0	0.00	1	0	0	1	3,866.67	0	0	0	0	0.00	0	0	0	0	0.00	1	3,866.67	3,866.67
76	-	Open End Wrench	6mm to 22mm (Heavy Duty	set	0	0	0	0	0.00	1	0	0	1	5,902.50	0	0	0	0	0.00	0	0	0	0	0.00	1	5,902.50	5,902.50
77	-	Box Wrench	6mm to 22mm (Heavy Duty)	set	0	0	0	0	0.00	1	0	0	1	14,944.17	0	0	0	0	0.00	0	0	0	0	0.00	1	14,944.17	14,944.17
78	-	Tongue And Groove Pliers	-	piece	0	0	0	0	0.00	2	0	0	2	7,045.40	0	0	0	0	0.00	0	0	0	0	0.00	2	3,522.70	7,045.40
79	-	Tools Storage Set (Drawer Roll Cab) General Hand Tools Including Air Impact/Ratchet	-	set	0	0	0	0	0.00	1	0	0	1	489,788.33	0	0	0	0	0.00	0	0	0	0	0.00	1	489,788.33	489,788.33
80	-	Wire Stripper	-	set	0	0	0	0	0.00	2	0	0	2	3,286.84	0	0	0	0	0.00	0	0	0	0	0.00	2	1,643.42	3,286.84
81	-	Bench Vise	-	set	0	0	0	0	0.00	1	0	0	1	83,095.83	0	0	0	0	0.00	0	0	0	0	0.00	1	83,095.83	83,095.83
82	-	Steel Brush	-	piece	0	0	0	0	0.00	12	0	0	12	1,491.60	0	0	0	0	0.00	0	0	0	0	0.00	12	124.30	1,491.60
83	-	Toolbox Cantilever Type	-	piece	0	0	0	0	0.00	1	0	0	1	9,703.33	0	0	0	0	0.00	0	0	0	0	0.00	1	9,703.33	9,703.33
84	-	Metal Files Heavy Duty	Heavy Duty	set	0	0	0	0	0.00	2	0	0	2	7,533.34	0	0	0	0	0.00	0	0	0	0	0.00	2	3,766.67	7,533.34
85	-	Metal Chisels	Heavy Duty	set	0	0	0	0	0.00	2	0	0	2	46,190.00	0	0	0	0	0.00	0	0	0	0	0.00	2	23,095.00	46,190.00
86	-	Adjustable Wrench	# 8 Heavy Duty	piece	0	0	0	0	0.00	1	0	0	1	1,623.33	0	0	0	0	0.00	0	0	0	0	0.00	1	1,623.33	1,623.33
87	-	Adjustable Wrench	# 10 Heavy Duty	piece	0	0	0	0	0.00	1	0	0	1	2,264.92	0	0	0	0	0.00	0	0	0	0	0.00	1	2,264.92	2,264.92
88	-	Adjustable Wrench	# 15 Heavy Duty	piece	0	0	0	0	0.00	1	0	0	1	5,092.50	0	0	0	0	0.00	0	0	0	0	0.00	1	5,092.50	5,092.50
89	-	Dial Indicator	(Magnetic Based)	piece	0	0	0	0	0.00	1	0	0	1	24,929.17	0	0	0	0	0.00	0	0	0	0	0.00	1</		

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121	-	Radiator Coolant	-	gallon	2	0	0	2	3,086.66	0	0	0	0	0.00	2	0	0	2	3,086.66	0	0	0	0	0.00	4	1,543.33	6,173.32
122	-	FOR NISSAN ATLAS w/ Plate No. SJT-523	-																								
123	-	Red RTV Silicone Gasket Maker	(65 grams)	tube	2	0	0	2	626.66	0	0	0	0	0.00	2	0	0	2	626.66	0	0	0	0	0.00	4	313.33	1,253.32
124	-	Grinding Compound	-	set	1	0	0	1	236.67	0	0	0	0	0.00	1	0	0	1	236.67	0	0	0	0	0.00	2	236.67	473.34
125	-	Grinding Stick	-	piece	2	0	0	2	166.66	0	0	0	0	0.00	2	0	0	2	166.66	0	0	0	0	0.00	4	83.33	333.32
126	-	Fan Belt	-	piece	1	0	0	1	316.67	0	0	0	0	0.00	1	0	0	1	316.67	0	0	0	0	0.00	2	316.67	633.34
127	-	Valve Seal	-	piece	1	0	0	1	366.67	0	0	0	0	0.00	1	0	0	1	366.67	0	0	0	0	0.00	2	366.67	733.34
128	-	Battery Clamp	-	piece	2	0	0	2	216.66	0	0	0	0	0.00	2	0	0	2	216.66	0	0	0	0	0.00	4	108.33	433.32
129	-	Battery Cable (Electrical H.D)	-	feet	10	0	0	10	3,083.30	0	0	0	0	0.00	10	0	0	10	3,083.30	0	0	0	0	0.00	20	308.33	6,166.60
130	-	Battery/Terminal	-	piece	5	0	0	5	166.65	0	0	0	0	0.00	5	0	0	5	166.65	0	0	0	0	0.00	10	33.33	333.30
131	-	Install Bushing Suspension and Machining	(Out side job with labor)	l.s.	4	0	0	4	8,973.32	0	0	0	0	0.00	4	0	0	4	8,973.32	0	0	0	0	0.00	8	2,243.33	17,946.64
132	-	Cylinder Head Surface Grinding	(out side job with labor)	l.s.	1	0	0	1	4,550.00	0	0	0	0	0.00	1	0	0	1	4,550.00	0	0	0	0	0.00	2	4,550.00	9,100.00
133	-	Cylinder head Steam washing	(out side job with labor)	l.s.	1	0	0	1	1,990.00	0	0	0	0	0.00	1	0	0	1	1,990.00	0	0	0	0	0.00	2	1,990.00	3,980.00
134	-	Remove and Replace Combustion Chamber	(out side job with labor)	l.s.	1	0	0	1	6,550.00	0	0	0	0	0.00	1	0	0	1	6,550.00	0	0	0	0	0.00	2	6,550.00	13,100.00
135	-	Combustion Chamber	-	piece	4	0	0	4	4,033.32	0	0	0	0	0.00	4	0	0	4	4,033.32	0	0	0	0	0.00	8	1,008.33	8,066.64
136	-	Auxiliary Fan	-	piece	1	0	0	1	1,609.67	0	0	0	0	0.00	1	0	0	1	1,609.67	0	0	0	0	0.00	2	1,609.67	3,219.34
137	-	Ignition Switch	-	piece	1	0	0	1	716.67	0	0	0	0	0.00	1	0	0	1	716.67	0	0	0	0	0.00	2	716.67	1,433.34
138	-	Upper Arm Bushing	-	piece	4	0	0	4	11,373.32	0	0	0	0	0.00	4	0	0	4	11,373.32	0	0	0	0	0.00	8	2,843.33	22,746.64
139	-	Glow Plug	-	piece	4	0	0	4	1,346.68	0	0	0	0	0.00	4	0	0	4	1,346.68	0	0	0	0	0.00	8	336.67	2,693.36
140	-	N70 MF16 Battery	-	unit	1	0	0	1	9,550.00	0	0	0	0	0.00	1	0	0	1	9,550.00	0	0	0	0	0.00	2	9,550.00	19,100.00
141	-	Cylinder Head Gasket	-	piece	1	0	0	1	2,900.00	0	0	0	0	0.00	1	0	0	1	2,900.00	0	0	0	0	0.00	2	2,900.00	5,800.00
142	-	Intake Manifold Gasket	-	piece	1	0	0	1	186.67	0	0	0	0	0.00	1	0	0	1	186.67	0	0	0	0	0.00	2	186.67	373.34
143	-	Exhaust Manifold Gasket	-	piece	1	0	0	1	243.33	0	0	0	0	0.00	1	0	0	1	243.33	0	0	0	0	0.00	2	243.33	486.66
144	-	Gasket Cement	-	tube	1	0	0	1	196.67	0	0	0	0	0.00	1	0	0	1	196.67	0	0	0	0	0.00	2	196.67	393.34
145	-	Gasket kit sets	-	set	1	0	0	1	2,243.33	0	0	0	0	0.00	1	0	0	1	2,243.33	0	0	0	0	0.00	2	2,243.33	4,486.66
146	-	Oil Seal	-	piece	1	0	0	1	700.00	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	2	700.00	1,400.00
147	-	Repair kit feed pump	-	piece	1	0	0	1	620.00	0	0	0	0	0.00	1	0	0	1	620.00	0	0	0	0	0.00	2	620.00	1,240.00
148	-	Injection pump shafting	-	piece	1	0	0	1	5,733.33	0	0	0	0	0.00	1	0	0	1	5,733.33	0	0	0	0	0.00	2	5,733.33	11,466.66
149	-	Regulating valve	-	piece	1	0	0	1	3,443.33	0	0	0	0	0.00	1	0	0	1	3,443.33	0	0	0	0	0.00	2	3,443.33	6,886.66
150	-	Bushing	-	piece	2	0	0	2	1,633.34	0	0	0	0	0.00	2	0	0	2	1,633.34	0	0	0	0	0.00	4	816.67	3,266.68
151	-	Diesel engine generator Governor	-	piece	1	0	0	1	5,840.00	0	0	0	0	0.00	1	0	0	1	5,840.00	0	0	0	0	0.00	2	5,840.00	11,680.00
152	-	Pin and Roller	-	piece	4	0	0	4	2,860.00	0	0	0	0	0.00	4	0	0	4	2,860.00	0	0	0	0	0.00	8	715.00	5,720.00
153	-	Rethread and Calibration of Rotor Head	(out side job with labor)	l.s.	1	0	0	1	29,233.00	0	0	0	0	0.00	1	0	0	1	29,233.00	0	0	0	0	0.00	2	29,233.00	58,466.00
154	-	FOR TOYOTA HILUX PICK-UP w/ Plate No. ABN-5044/078004	-																								
155	-	Fully Synthetic Engine Oil	-	liter	8	0	0	8	7,920.00	0	0	0	0	0.00	8	0	0	8	7,920.00	0	0	0	0	0.00	16	990.00	15,840.00
156	-	Oil Filter	-	piece	1	0	0	1	790.00	0	0	0	0	0.00	1	0	0	1	790.00	0	0	0	0	0.00			

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
187	-	N7D MF16 Battery	-	unit	2	0	0	2	19,900.00	0	0	0	0	0.00	2	0	0	2	19,900.00	0	0	0	0	0.00	4	9,950.00	39,800.00
188	-	Fully Synthetic Engine Oil	-	liter	8	0	0	8	7,920.00	0	0	0	0	0.00	8	0	0	8	7,920.00	0	0	0	0	0.00	16	990.00	15,840.00
189	-	Oil Filter	-	piece	1	0	0	1	790.00	0	0	0	0	0.00	1	0	0	1	790.00	0	0	0	0	0.00	2	790.00	1,580.00
190	-	Fuel Filter	-	piece	1	0	0	1	990.00	0	0	0	0	0.00	1	0	0	1	990.00	0	0	0	0	0.00	2	990.00	1,980.00
191	-	Radiator Coolant	-	gallon	1	0	0	1	1,543.33	0	0	0	0	0.00	1	0	0	1	1,543.33	0	0	0	0	0.00	2	1,543.33	3,086.66
192	-	Grease Ordinary	(250 grams)	can	1	0	0	1	256.67	0	0	0	0	0.00	1	0	0	1	256.67	0	0	0	0	0.00	2	256.67	513.34
193	-	Primary Clutch Master Assy.	-	set	1	0	0	1	4,583.33	0	0	0	0	0.00	1	0	0	1	4,583.33	0	0	0	0	0.00	2	4,583.33	9,166.66
194	-	Clutch Secondary Assy.	-	set	1	0	0	1	1,593.33	0	0	0	0	0.00	1	0	0	1	1,593.33	0	0	0	0	0.00	2	1,593.33	3,186.66
195	-	Brake Hose	-	feet	1	0	0	1	690.00	0	0	0	0	0.00	1	0	0	1	690.00	0	0	0	0	0.00	2	690.00	1,380.00
196	-	3/16 Copper Tube	-	feet	8	0	0	8	426.64	0	0	0	0	0.00	8	0	0	8	426.64	0	0	0	0	0.00	16	53.33	853.28
197	-	Inverted Nut Fitting	-	piece	2	0	0	2	76.66	0	0	0	0	0.00	2	0	0	2	76.66	0	0	0	0	0.00	4	38.33	155.32
198	-	FOR BOBCAT BACKHOE LOADER LX-68	-																								
199	-	Multi Grade Engine Oil	-	liter	12	0	0	12	4,760.04	0	0	0	0	0.00	12	0	0	12	4,760.04	0	0	0	0	396.60	24	396.67	9,520.08
200	-	Fuel Filter -	(PSS08B1)	piece	1	0	0	1	1,243.33	0	0	0	0	0.00	1	0	0	1	1,243.33	0	0	0	0	1,243.33	2	1,243.33	2,486.66
201	-	Oil Filter -	(15613-EV024)	piece	1	0	0	1	1,450.00	0	0	0	0	0.00	1	0	0	1	1,450.00	0	0	0	0	1,450.00	2	1,450.00	2,900.00
202	-	Water Fuel Separator -	(C-15)	piece	1	0	0	1	4,550.00	0	0	0	0	0.00	1	0	0	1	4,550.00	0	0	0	0	4,550.00	2	4,550.00	9,100.00
203	-	Hydraulic Filter	-	piece	1	0	0	1	6,550.00	0	0	0	0	0.00	1	0	0	1	6,550.00	0	0	0	0	6,550.00	2	6,550.00	13,100.00
204	-	FOR PRESSURE WASHER MOTOR	-																								
205	-	Rewind and Repair	(out side job with labor)	l.s.	1	0	0	1	14,016.67	0	0	0	0	0.00	1	0	0	1	14,016.67	0	0	0	0	0.00	2	14,016.67	28,033.34
206	-	FOR KAWASAKI BRUSH CUTTER	-																								
207	-	Multi Grade Engine Oil	-	liter	50	0	0	50	19,833.50	0	0	0	0	0.00	50	0	0	50	19,833.50	0	0	0	0	0.00	100	396.67	39,667.00
208	-	2t Motor Oil	-	liter	30	0	0	30	8,900.10	0	0	0	0	0.00	30	0	0	30	8,900.10	0	0	0	0	0.00	60	296.67	17,800.20
209	-	Spark Plug	-	piece	10	0	0	10	2,433.30	0	0	0	0	0.00	10	0	0	10	2,433.30	0	0	0	0	0.00	20	243.33	4,866.60
210	-	Piston Ring	-	set	10	0	0	10	12,900.00	0	0	0	0	0.00	10	0	0	10	12,900.00	0	0	0	0	0.00	20	1,290.00	25,800.00
211	-	Oil Seal	-	piece	50	0	0	50	11,000.00	0	0	0	0	0.00	50	0	0	50	11,000.00	0	0	0	0	0.00	100	220.00	22,000.00
212	-	Crank Starter	-	piece	20	0	0	20	36,866.60	0	0	0	0	0.00	20	0	0	20	36,866.60	0	0	0	0	0.00	40	1,643.33	73,733.20
213	-	Carburetor Assy.	-	piece	20	0	0	20	46,866.60	0	0	0	0	0.00	20	0	0	20	46,866.60	0	0	0	0	0.00	40	2,343.33	93,733.20
214	-	Gear Case 26 x 9 cm	-	piece	10	0	0	10	40,000.00	0	0	0	0	0.00	10	0	0	10	40,000.00	0	0	0	0	0.00	20	4,000.00	80,000.00
215	-	SHOP TOOLS	-																								
216	-	Torque Wrench	-	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
217	-	Snap Ring	-	piece	1	0	0	1	1,343.33	0	0	0	0	0.00	1	0	0	1	1,343.33	0	0	0	0	0.00	2	1,343.33	2,686.66
218	-	Valve Spring Compressor	-	piece	1	0	0	1	6,850.00	0	0	0	0	0.00	1	0	0	1	6,850.00	0	0	0	0	0.00	2	6,850.00	13,700.00
219	-	Filter Gauge	-	piece	1	0	0	1	400.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	2	400.00	800.00
220	-	FOR SUZUKI MULTICAB w/ Plate No. 3AH-7875	-																								
221	-	Multi Grade Engine Oil	-	liter	4	0	0	4	1,586.66	0	0	0	0	0.00	4	0	0	4	1,586.66	0	0	0	0	0.00	8	396.67	3,173.36
222	-	Oil Filter-Multicab	-	piece	1	0	0	1	286.67	0	0	0	0	0.00	1	0	0	1	286.67	0	0	0	0	0.00	2	286.67	573.34
223	-	Electric Fuel Pump Assy.	-	piece	1	0	0	1	2,900.00	0	0	0	0	0.00	1	0	0										

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
253	-	Brake Fluid	-	liter	1	0	0	1	396.67	0	0	0	0	0.00	1	0	0	1	396.67	0	0	0	0	0.00	2	396.67	793.34
254	-	Grease Ordinary (250 grams)	-	can	1	0	0	1	256.67	0	0	0	0	0.00	1	0	0	1	256.67	0	0	0	0	0.00	2	256.67	513.34
255	-	Radiator Coolant	-	gallon	1	0	0	1	1,543.33	0	0	0	0	0.00	1	0	0	1	1,543.33	0	0	0	0	0.00	2	1,543.33	3,086.66
256	-	Air Cleaner	-	piece	1	0	0	1	1,543.33	0	0	0	0	0.00	1	0	0	1	1,543.33	0	0	0	0	0.00	2	1,543.33	3,086.66
257	-	Brake Disc Pad	-	set	1	0	0	1	3,443.00	0	0	0	0	0.00	1	0	0	1	3,443.00	0	0	0	0	0.00	2	3,443.00	6,886.00
258	-	FOR MITSUBISHI L300 VAN W/ PLATE # YLL-681	-																								
259	-	Fully Synthetic Engine Oil	-	liter	8	0	0	8	7,920.00	0	0	0	0	0.00	8	0	0	8	7,920.00	0	0	0	0	0.00	16	990.00	15,840.00
260	-	Oil Filter	-	piece	1	0	0	1	790.00	0	0	0	0	0.00	1	0	0	1	790.00	0	0	0	0	0.00	2	790.00	1,580.00
261	-	Fuel Filter	-	piece	1	0	0	1	990.00	0	0	0	0	0.00	1	0	0	1	990.00	0	0	0	0	0.00	2	990.00	1,980.00
262	-	Grease Ordinary	(250 grams)	can	1	0	0	1	256.67	0	0	0	0	0.00	1	0	0	1	256.67	0	0	0	0	0.00	2	256.67	513.34
263	-	Brake Fluid	-	can	1	0	0	1	396.67	0	0	0	0	0.00	1	0	0	1	396.67	0	0	0	0	0.00	2	396.67	793.34
264	-	Radiator Coolant	-	gallon	1	0	0	1	1,543.33	0	0	0	0	0.00	1	0	0	1	1,543.33	0	0	0	0	0.00	2	1,543.33	3,086.66
265	-	Air Freshener	-	can	1	0	0	1	396.67	0	0	0	0	0.00	1	0	0	1	396.67	0	0	0	0	0.00	2	396.67	793.34
266	-	VS1	400 ml	bottle	1	0	0	1	690.00	0	0	0	0	0.00	1	0	0	1	690.00	0	0	0	0	0.00	2	690.00	1,380.00
267	-	Brake Disc Pad	-	set	1	0	0	1	3,850.00	0	0	0	0	0.00	1	0	0	1	3,850.00	0	0	0	0	0.00	2	3,850.00	7,700.00
268	-	Flasher Relay	-	piece	1	0	0	1	990.00	0	0	0	0	0.00	1	0	0	1	990.00	0	0	0	0	0.00	2	990.00	1,980.00
269	-	N70 MF16 Battery	-	unit	1	0	0	1	9,550.00	0	0	0	0	0.00	1	0	0	1	9,550.00	0	0	0	0	0.00	2	9,550.00	19,100.00
270	-	FOR MITSUBISHI L300 VAN W/ PLATE # GAT-7782	-																								
271	-	Fully Synthetic Engine Oil	-	liter	8	0	0	8	7,920.00	0	0	0	0	0.00	8	0	0	8	7,920.00	0	0	0	0	0.00	16	990.00	15,840.00
272	-	Oil Filter	-	pc	0	1	0	1	790.00	0	0	0	0	0.00	1	0	0	1	790.00	0	0	0	0	0.00	2	790.00	1,580.00
273	-	Fuel Filter	-	pc	0	1	0	1	990.00	0	0	0	0	0.00	1	0	0	1	990.00	0	0	0	0	0.00	2	990.00	1,980.00
274	-	Grease Ordinary	(250 grams)	can	0	1	0	1	256.67	0	0	0	0	0.00	1	0	0	1	256.67	0	0	0	0	0.00	2	256.67	513.34
275	-	Brake Fluid	-	liter	0	1	0	1	396.67	0	0	0	0	0.00	1	0	0	1	396.67	0	0	0	0	0.00	2	396.67	793.34
276	-	Tire Tubeless	(185 R14)	pc	0	2	0	2	16,000.00	0	0	0	0	0.00	2	0	0	2	16,000.00	0	0	0	0	0.00	4	8,000.00	32,000.00
278	-	NS60 MF16 Battery	-	Unit	0	1	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
279	-	Panel Board Reset and Check up Temperature sensor sender	(out side job with labor)	l.s.	0	1	0	1	1,243.33	0	0	0	0	0.00	1	0	0	1	1,243.33	0	0	0	0	0.00	2	1,243.33	2,486.66
280	-	Block Valve	-	pc	0	2	0	2	3,686.66	0	0	0	0	0.00	2	0	0	2	3,686.66	0	0	0	0	0.00	4	1,843.33	7,373.32
281	-	Air Dryer Filter Compressor	-	pc	0	1	0	1	1,340.00	0	0	0	0	0.00	1	0	0	1	1,340.00	0	0	0	0	0.00	2	1,340.00	2,680.00
282	-	Aircon Compressor	-	pc	0	1	0	1	30,083.33	0	0	0	0	0.00	1	0	0	1	30,083.33	0	0	0	0	0.00	2	30,083.33	60,166.66
283	-	Leak Test Condenser	(out side job with labor)	l.s.	0	2	0	2	1,480.00	0	0	0	0	0.00	2	0	0	2	1,480.00	0	0	0	0	0.00	4	740.00	2,960.00
284	-	Leak Test Evaporator	(out side job with labor)	l.s.	0	2	0	2	1,453.34	0	0	0	0	0.00	2	0	0	2	1,453.34	0	0	0	0	0.00	4	726.67	2,906.68
285	-	Flushing Oil	-	bottle	0	4	0	4	1,893.32	0	0	0	0	0.00	4	0	0	4	1,893.32	0	0	0	0	0.00	8	473.33	3,786.64
286	-	Auxiliary Fan	-	piece	0	2	0	2	29,100.00	0	0	0	0	0.00	2	0	0	2	29,100.00	0	0	0	0	0.00	4	14,550.00	58,200.00
287	-	Cable tie	-	piece	0	6	0	6	36.00	0	0	0	0	0.00	6	0	0	6	36.00	0	0	0	0	0.00	12	6.00	72.00
288	-	O-ring	-	piece	0	14	0	14	1,026.62	0	0	0	0	0.00	14	0	0	14	1,026.62	0	0	0	0	0.00	28	73.33	2,053.24
289	-	Insulation Tape	-	feet	0	5	0	5	191.65	0	0	0	0	0.00	5	0	0	5	191.65	0	0	0	0	0.00	10	38.33	

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
320	-	Metal Scraper	4"	piece	0	85	0	85	19,181.95	0	0	0	0	0.00	85	0	0	85	19,181.95	0	0	0	0	0.00	170	225.67	36,363.90
321	-	Hard Hat	-	piece	0	115	0	115	34,500.00	0	0	0	0	0.00	115	0	0	115	34,500.00	0	0	0	0	0.00	230	300.00	69,000.00
323	-	Safety Vest	-	piece	0	115	0	115	28,750.00	0	0	0	0	0.00	115	0	0	115	28,750.00	0	0	0	0	0.00	230	250.00	57,500.00
324	-	Rubber Gloves	-	pair	0	115	0	115	23,000.00	0	0	0	0	0.00	115	0	0	115	23,000.00	0	0	0	0	0.00	230	200.00	46,000.00
325	-	Wheel Meter	-	pc	0	5	0	5	60,000.00	0	0	0	0	0.00	5	0	0	5	60,000.00	0	0	0	0	0.00	10	12,000.00	120,000.00
326	-	Roller Paint Brush	-	pc	0	115	0	115	26,450.00	0	0	0	0	0.00	115	0	0	115	26,450.00	0	0	0	0	0.00	230	230.00	52,900.00
327	-	Paint Pan	-	pc	0	63	0	63	14,490.00	0	0	0	0	0.00	63	0	0	63	14,490.00	0	0	0	0	0.00	126	230.00	28,980.00
328	-	Shovel	-	pc	0	62	0	62	62,000.00	0	0	0	0	0.00	62	0	0	62	62,000.00	0	0	0	0	0.00	124	1,000.00	124,000.00
329	-	Round Rag	-	pc	0	100	0	100	181.00	0	0	0	0	0.00	100	0	0	100	181.00	0	0	0	0	0.00	200	1.81	362.00
330	-	Rain Coat	(Upper and Lower)	set	0	115	0	115	92,000.00	0	0	0	0	0.00	115	0	0	115	92,000.00	0	0	0	0	0.00	230	800.00	184,000.00
331	-	50 kg. Liquefied Petroleum Gas	(Tank Included)	pc	0	5	0	5	67,500.00	0	0	0	0	0.00	5	0	0	5	67,500.00	0	0	0	0	0.00	10	13,500.00	135,000.00
332	-	11 kg. Liquefied Petroleum Gas	(Tank Included)	pc	0	10	0	10	48,000.00	0	0	0	0	0.00	10	0	0	10	48,000.00	0	0	0	0	0.00	20	4,800.00	96,000.00
333	-	Load Restriction Sign	(R6-4 600mm DIA)	each	0	28	0	28	420,000.00	0	0	0	0	0.00	28	0	0	28	420,000.00	0	0	0	0	0.00	56	15,000.00	840,000.00
334	-	Semi Gloss Latex Paint	(Yellow)	gallon	0	0	0	0	0.00	0	0	0	0	0.00	118	0	0	118	177,000.00	0	118	0	118	177,000.00	236	1,500.00	354,000.00
335		GARMENTS																									
336	-	Long Sleeve Uniform	(Blue and Orange Color Combination With DPWH Logo)	piece	0	170	170	340	204,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	340	600.00	204,000.00
337	-	Blue Overall Suit For Mechanic	(With DPWH Logo)	piece	0	12	12	24	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	3,000.00	72,000.00
338	-	Orange Overall Suit For Mechanic	(With DPWH Logo)	piece	0	12	12	24	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	3,000.00	72,000.00
339	-	Polo Shirt	(Blue with DPWH Logo)	piece	0	30	30	60	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	1,500.00	90,000.00
340	-	Jacket	(Black with DPWH Logo)	piece	0	18	18	36	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	2,500.00	90,000.00
341	-	Face Mask	(Disposable)	box	0	1	1	2	708.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	354.05	708.10
342	-	Sun Hat with Neck Cover	(Black with DPWH Logo)	piece	0	18	18	36	126,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	3,500.00	126,000.00
343	-	SECURITY SERVICES																									
344	-	Security Guard	(Day Shift)	ls	16	0	0	16	3,043,752.00	0	0	0	0	0.00	16	0	0	16	3,043,752.00	0	0	0	0	0.00	32	190,234.50	6,087,504.00
345	-	Security Guard	(Night Shift)	ls	8	0	0	8	1,642,785.60	0	0	0	0	0.00	8	0	0	8	1,642,785.60	0	0	0	0	0.00	16	205,348.20	3,285,571.20
346	-	Head Guard	(Day Shift)	ls	2	0	0	2	380,469.00	0	0	0	0	0.00	2	0	0	2	380,469.00	0	0	0	0	0.00	4	190,234.50	760,938.00
347	55120000	SIGNAGE AND ACCESSORIES																									
348	-	Warning Sign	600mm X 600mm Triangle (W-6 Children Crossing Ahead)	each	0	0	13	13	181,935.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	13,995.00	181,935.00
349	-	Regulatory Sign	600mm Ø (R6-9b Children Crossing)	each	0	0	13	13	181,935.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	13,995.00	181,935.00
350	-	Hazard Sign Hm 1a (Chevron Sign-2 Aluminum Face In 1 Post)	-	each	0	0	147	147	2,776,340.49	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	147	18,886.67	2,776,340.49
351	-	CONSTRUCTION EQUIPMENT																									
352	-	Pavement Marking Kneader with Machine Driven Pavement Marking Applicator	-	set	0	1	0	1	2,317,066.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,317,066.67	2,317,066.67
353	-	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES																									
354	-	Customized Construction Logbook	(100 Pages)	piece	0	272	0	272	392,585.76	0	0	272	272	392,585.76	0	0	272	272	392,585.76	0	0	0	0	0.00	816	1,443.33	1,177,757.28
355	-	Customized Materials Logbook	(100 Pages)	piece	0	272	0	272	392,585.76	0	0	272	272	392,585.76	0	0	272	272	392,585.76	0	0	0	0	0.00	816	1,443.33	1,177,757.28
356	-	GENERAL MERCHANDISE																									

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
389		GENERAL REPAIR AND MAINTENANCE SERVICES																									
390	-	Air Filter	K28900	piece	0	1	0	1	12,280.00	0	0	1	1	12,280.00	1	0	0	1	12,280.00	1	0	0	1	12,280.00	4	12,280.00	49,120.00
391	-	Fuel Filter	FF5052	piece	0	1	0	1	3,728.33	0	0	1	1	3,728.33	1	0	0	1	3,728.33	1	0	0	1	3,728.33	4	3,728.33	14,913.32
392	-	Oil Filter	LF9009/C3401544	piece	0	1	0	1	12,061.33	0	0	1	1	12,061.33	1	0	0	1	12,061.33	1	0	0	1	12,061.33	4	12,061.33	48,245.32
393	-	Water Separator	FS1280	piece	0	1	0	1	8,683.33	0	0	1	1	8,683.33	1	0	0	1	8,683.33	1	0	0	1	8,683.33	4	8,683.33	34,733.32
394	-	Water Separator	FS1212	piece	0	1	0	1	4,297.33	0	0	1	1	4,297.33	1	0	0	1	4,297.33	1	0	0	1	4,297.33	4	4,297.33	17,189.32
395	-	Diesel Engine Oil	-	liter	0	36	0	36	20,220.12	0	0	36	36	20,220.12	36	0	0	36	20,220.12	36	0	0	36	20,220.12	144	861.67	80,880.48
396	-	Synthetic Coolant	-	liter	0	62	0	62	32,095.54	0	0	62	62	32,095.54	62	0	0	62	32,095.54	62	0	0	62	32,095.54	248	517.67	128,362.16
397		FUEL & LUBRICANTS																									
398	15101505	Diesel Fuel	-	liter	8000	10700	8000	26700	1,859,121.00	8000	10700	8000	26700	1,859,121.00	8000	10700	8000	26700	1,859,121.00	8000	10700	8000	26700	1,859,121.00	106800	69.63	7,436,484.00
399	-	Unleaded Gasoline	-	liter	3300	3300	3300	9900	762,993.00	3300	3300	3300	9900	762,993.00	3300	3300	3300	9900	762,993.00	3300	3300	3300	9900	762,993.00	39600	77.07	3,051,972.00
400	-	Premium Gasoline	-	liter	6600	8900	8900	22600	1,573,638.00	6600	8900	8900	22600	1,573,638.00	6600	8900	8900	22600	1,573,638.00	6600	8900	8900	22600	1,573,638.00	90400	69.63	6,294,552.00
401		JANITORIAL SUPPLIES																									
402	-	Liquid Hand Soap	-	bottle	0	50	0	50	3,150.00	0	0	50	50	3,150.00	0	0	0	0	0.00	50	0	0	50	3,150.00	150	63.00	9,450.00
403	-	Feather Duster	-	piece	0	10	0	10	640.00	0	0	10	10	640.00	0	0	0	0	0.00	10	0	0	10	640.00	30	64.00	1,920.00
404	-	Soft Broom	-	piece	0	20	0	20	1,300.00	0	0	20	20	1,300.00	0	0	0	0	0.00	20	0	0	20	1,300.00	60	65.00	3,900.00
405	-	Fabric Conditioner	-	liter	0	100	0	100	6,600.00	0	0	100	100	6,600.00	0	0	0	0	0.00	100	0	0	100	6,600.00	300	66.00	19,800.00
406	-	Muriatic Acid	-	gallon	0	20	0	20	1,340.00	0	0	20	20	1,340.00	0	0	0	0	0.00	20	0	0	20	1,340.00	60	67.00	4,020.00
407	-	Albatross	-	piece	0	50	0	50	3,400.00	0	0	50	50	3,400.00	0	0	0	0	0.00	50	0	0	50	3,400.00	150	66.00	10,200.00
408	-	Powder Detergent	-	pack	0	30	0	30	2,070.00	0	0	30	30	2,070.00	0	0	0	0	0.00	30	0	0	30	2,070.00	90	69.00	6,210.00
409	-	Furniture Spray	(Enhancing Polish) (300ml)	bottle	0	20	0	20	1,400.00	0	0	20	20	1,400.00	0	0	0	0	0.00	20	0	0	20	1,400.00	60	70.00	4,200.00
410	-	Air Freshener Spray	(320ml)	bottle	0	50	0	50	3,550.00	0	0	50	50	3,550.00	0	0	0	0	0.00	50	0	0	50	3,550.00	150	71.00	10,650.00
411	-	Air Freshening Gel	(180g)	piece	0	50	0	50	3,600.00	0	0	50	50	3,600.00	0	0	0	0	0.00	50	0	0	50	3,600.00	150	72.00	10,800.00
412	-	Round Rag	-	dozen	0	10	0	10	730.00	0	0	10	10	730.00	0	0	0	0	0.00	10	0	0	10	730.00	30	73.00	2,190.00
413	-	Plastic Garbage	(small)	pack	0	100	0	100	7,400.00	0	0	100	100	7,400.00	0	0	0	0	0.00	100	0	0	100	7,400.00	300	74.00	22,200.00
414	-	Plastic Garbage	(xl)	pack	0	100	0	100	7,500.00	0	0	100	100	7,500.00	0	0	0	0	0.00	100	0	0	100	7,500.00	300	75.00	22,500.00
415	-	Plastic Garbage	(xof)	pack	0	100	0	100	7,600.00	0	0	100	100	7,600.00	0	0	0	0	0.00	100	0	0	100	7,600.00	300	76.00	22,800.00
416	-	Toilet Paper	(small)	roll	0	40	0	40	3,080.00	0	0	40	40	3,080.00	0	0	0	0	0.00	40	0	0	40	3,080.00	120	77.00	9,240.00
417	-	Toilet Paper	(jumbo)	roll	0	40	0	40	3,120.00	0	0	40	40	3,120.00	0	0	0	0	0.00	40	0	0	40	3,120.00	120	78.00	9,360.00
418	-	Dish Washing Liquid	(1 liter)	bottle	0	50	0	50	3,950.00	0	0	50	50	3,950.00	0	0	0	0	0.00	50	0	0	50	3,950.00	150	79.00	11,850.00
419	-	Dish Washing Paste	(400g)	piece	0	50	0	50	4,000.00	0	0	50	50	4,000.00	0	0	0	0	0.00	50	0	0	50	4,000.00	150	80.00	12,000.00
420	-	Liquid Perfume	(Automatic Refill (269ml)	bottle	0	20	0	20	1,620.00	0	0	20	20	1,620.00	0	0	0	0	0.00	20	0	0	20	1,620.00	60	81.00	4,860.00
421	-	Multi-Surface Cleaner	(liquid)	bottle	0	20	0	20	1,640.00	0	0	20	20	1,640.00	0	0	0	0	0.00	20	0	0	20	1,640.00	60	82.00	4,920.00
422	-	Glass Cleaner/Wiper	-	piece	0	10	0	10	830																		

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
455	-	Packaging Tape	1"	roll	0	46	0	46	1,372.18	0	0	0	0	0.00	0	46	0	46	1,372.18	0	0	0	0	0.00	92	29.83	2,744.36
456	-	Packaging Tape	2"	roll	0	51	0	51	2,464.83	0	0	0	0	0.00	0	51	0	51	2,464.83	0	0	0	0	0.00	102	48.33	4,929.66
457	-	Packaging Tape	3"	roll	0	35	0	35	2,797.55	0	0	0	0	0.00	0	35	0	35	2,797.55	0	0	0	0	0.00	70	79.93	5,595.10
458	-	Double Sided Tape	(0.5")	roll	0	59	0	59	1,573.53	0	0	0	0	0.00	0	59	0	59	1,573.53	0	0	0	0	0.00	118	26.67	3,147.06
459	-	Double Sided Tape	(1")	roll	0	78	0	78	3,699.54	0	0	0	0	0.00	0	78	0	78	3,699.54	0	0	0	0	0.00	156	47.43	7,399.08
460	-	Masking Tape	(1")	roll	0	51	0	51	1,521.33	0	0	0	0	0.00	0	51	0	51	1,521.33	0	0	0	0	0.00	102	29.83	3,042.66
461	-	Masking Tape	(2")	roll	0	51	0	51	2,990.13	0	0	0	0	0.00	0	51	0	51	2,990.13	0	0	0	0	0.00	102	58.63	5,980.26
462	-	Staple Wire No. 35	(Standard Staples 26/6)	box	0	89	0	89	8,455.00	0	0	0	0	0.00	0	89	0	89	8,455.00	0	0	0	0	0.00	178	95.00	16,910.00
463	-	Tacker Staple Wire	(13mm)	box	0	8	0	8	6,360.00	0	0	0	0	0.00	0	8	0	8	6,360.00	0	0	0	0	0.00	16	795.00	12,720.00
464	-	Stamp Pad	60mmx100mm	piece	0	54	0	54	17,150.40	0	0	0	0	0.00	0	54	0	54	17,150.40	0	0	0	0	0.00	108	317.60	34,300.80
465	-	Correction Tape	-	piece	0	160	0	160	7,675.20	0	0	0	0	0.00	0	160	0	160	7,675.20	0	0	0	0	0.00	320	47.97	15,350.40
466	-	Typewriter Lift-Off Correction Tape	-	piece	0	20	0	20	1,453.40	0	0	0	0	0.00	0	20	0	20	1,453.40	0	0	0	0	0.00	40	72.67	2,906.80
467	-	Metal Fastener	(8")	box	0	50	0	50	11,990.00	0	0	0	0	0.00	0	50	0	50	11,990.00	0	0	0	0	0.00	100	239.80	23,980.00
468	-	PVC Cover,	A4 Clear	pack	0	30	0	30	24,933.90	0	0	0	0	0.00	0	30	0	30	24,933.90	0	0	0	0	0.00	60	831.13	49,867.80
469	-	PVC Cover,	Legal Clear	pack	0	5	0	5	6,738.65	0	0	0	0	0.00	0	5	0	5	6,738.65	0	0	0	0	0.00	10	1,347.73	13,477.30
470	-	Laminating Film	(Legal)	pack	0	42	0	42	55,440.00	0	0	0	0	0.00	0	42	0	42	55,440.00	0	0	0	0	0.00	84	1,320.00	110,880.00
471	-	Bondpaper	(A4 Size/80 GSM)	ream	0	1105	0	1105	501,471.10	0	0	0	0	0.00	0	1105	0	1105	501,471.10	0	0	0	0	0.00	2210	453.82	1,002,942.20
472	-	Bondpaper	(A3 Size/80 GSM)	ream	0	205	0	205	192,109.60	0	0	0	0	0.00	0	205	0	205	192,109.60	0	0	0	0	0.00	410	937.12	384,219.20
473	-	Green Bondpaper	(A4 Size 80/GSM)	ream	0	5	0	5	4,419.10	0	0	0	0	0.00	0	5	0	5	4,419.10	0	0	0	0	0.00	10	883.82	8,838.20
474	-	Vellum Paper	(A4 Size)(White)	pack	0	40	0	40	18,118.80	0	0	0	0	0.00	0	40	0	40	18,118.80	0	0	0	0	0.00	80	452.97	36,237.60
475	-	Vellum Paper	(A4 Size)(Green)	pack	0	20	0	20	10,232.00	0	0	0	0	0.00	0	20	0	20	10,232.00	0	0	0	0	0.00	40	511.60	20,464.00
476	-	Vellum Paper	(A4 Size)(Yellow)	pack	0	20	0	20	10,232.00	0	0	0	0	0.00	0	20	0	20	10,232.00	0	0	0	0	0.00	40	511.60	20,464.00
477	-	Vellum Paper	(Legal Size)(White)	pack	0	25	0	25	12,523.25	0	0	0	0	0.00	0	25	0	25	12,523.25	0	0	0	0	0.00	50	500.93	25,046.50
478	-	Photo Paper	(A4 Size)	pack	0	46	0	46	4,807.00	0	0	0	0	0.00	0	46	0	46	4,807.00	0	0	0	0	0.00	92	104.50	9,614.00
479	-	Photo Paper	(Legal Size)	pack	0	20	0	20	4,450.20	0	0	0	0	0.00	0	20	0	20	4,450.20	0	0	0	0	0.00	40	222.51	8,900.40
480	-	Sticker Paper	(A4 Size/Waterproof/Vinyl)	pack	0	75	0	75	39,258.75	0	0	0	0	0.00	0	75	0	75	39,258.75	0	0	0	0	0.00	150	523.45	78,517.50
481	-	Carbon Paper	-	pack	0	25	0	25	36,777.00	0	0	0	0	0.00	0	25	0	25	36,777.00	0	0	0	0	0.00	50	1,471.08	73,554.00
482	-	Record Book Stock No. 85	(500)	pc	0	10	0	10	9,485.70	0	0	0	0	0.00	0	10	0	10	9,485.70	0	0	0	0	0.00	20	948.57	18,971.40
483	-	Record Book Stock No. 85	(300)	pc	0	11	0	11	8,148.03	0	0	0	0	0.00	0	11	0	11	8,148.03	0	0	0	0	0.00	22	740.73	16,296.06
484	-	Sticky Note	(5"x3") (Yellow)	pack	0	30	0	30	27,495.90	0	0	0	0	0.00	0	30	0	30	27,495.90	0	0	0	0	0.00	60	916.53	54,991.80
485	-	Sticky Note	(3"x3") (Orange)	pack	0	6	0	6	3,766.62	0	0	0	0	0.00	0	6	0	6	3,766.62	0	0	0	0	0.00	12	627.77	7,533.24
486	-	Sticky Note	(2"x2") (Orange)	pack	0	11	0	11	5,568.53	0	0	0	0	0.00	0	11	0	11	5,568.53	0	0	0	0	0.00	22	506.23	11,137.06
487	-	Roll Sticky Note	(Orange/Pink)	roll	0	20	0	20	9,059.40	0	0	0	0	0.00	0	20	0	20	9,059.40	0	0	0	0	0.00	40	452.97	18,118.80
488	-	Paper Clip	(33mm)	box	0	53	0	53	1,215.29	0	0	0	0	0.00	0	53	0	53									

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																											
521	-	Customized Leave Card	-	piece	0	100	0	100	4,800.00	0	0	0	0	0.00	0	100	0	100	4,800.00	0	0	0	0	0.00	200	48.00	9,600.00
522	-	Customized Equipment Log	-	piece	0	40	0	40	13,000.00	0	0	0	0	0.00	0	40	0	40	13,000.00	0	0	0	0	0.00	80	325.00	26,000.00
523	-	Customized CTC Stamp	-	piece	0	7	0	7	9,211.79	0	0	0	0	0.00	0	7	0	7	9,211.79	0	0	0	0	0.00	14	1,315.97	18,423.58
524	-	Numbering Stamp	(14 Digits)	piece	0	10	0	10	21,257.70	0	0	0	0	0.00	0	10	0	10	21,257.70	0	0	0	0	0.00	20	2,125.77	42,515.40
525	-	Numbering Stamp	(12 Digits)	piece	0	13	0	13	24,097.71	0	0	0	0	0.00	0	13	0	13	24,097.71	0	0	0	0	0.00	26	1,853.67	48,195.42
526	-	Numbering Stamp	(9 Digits)	piece	0	10	0	10	12,600.00	0	0	0	0	0.00	0	10	0	10	12,600.00	0	0	0	0	0.00	20	1,260.00	25,200.00
527	-	Dater Stamp	(5mm X 25mm)	piece	0	15	0	15	14,051.55	0	0	0	0	0.00	0	15	0	15	14,051.55	0	0	0	0	0.00	30	936.77	28,103.10
528	-	Staple Wire Remover	(Heavy Duty)	piece	0	28	0	28	17,308.76	0	0	0	0	0.00	0	28	0	28	17,308.76	0	0	0	0	0.00	56	618.17	34,617.52
529	-	Ordinary Ruler	(12 inches)	piece	0	41	0	41	964.73	0	0	0	0	0.00	0	41	0	41	964.73	0	0	0	0	0.00	82	23.53	1,928.46
530	-	Steel Ruler	(12 inches)	piece	0	1	0	1	150.00	0	0	0	0	0.00	0	1	0	1	150.00	0	0	0	0	0.00	2	150.00	300.00
531	-	Calculator	(Big Size/14 Digits)	piece	0	10	0	10	12,945.50	0	0	0	0	0.00	0	10	0	10	12,945.50	0	0	0	0	0.00	20	1,294.55	25,891.00
532	-	Pencil Sharpener	(Heavy Duty)	box	0	6	0	6	4,494.42	0	0	0	0	0.00	0	6	0	6	4,494.42	0	0	0	0	0.00	12	749.07	8,988.84
534	-	Document Tray	(3 Layers)	piece	0	17	0	17	23,150.60	0	0	0	0	0.00	0	17	0	17	23,150.60	0	0	0	0	0.00	34	1,361.80	46,301.20
535	-	Tape Dispenser	-	piece	0	11	0	11	8,635.00	0	0	0	0	0.00	0	11	0	11	8,635.00	0	0	0	0	0.00	22	785.00	17,270.00
536	-	Puncher	(4 Holes/Heavy Duty)	piece	0	4	0	4	5,360.00	0	0	0	0	0.00	0	4	0	4	5,360.00	0	0	0	0	0.00	8	1,340.00	10,720.00
537	-	Corrugated Box	with DPWH Logo	piece	0	200	0	200	99,400.00	0	0	0	0	0.00	0	200	0	200	99,400.00	0	0	0	0	0.00	400	497.00	198,800.00
538	-	Data File Folder	with Dpwh Logo (Blue) - (A4 Size)	piece	0	1000	0	1000	430,000.00	0	0	0	0	0.00	0	1000	0	1000	430,000.00	0	0	0	0	0.00	2000	430.00	860,000.00
539	-	Data File Folder	with Dpwh Logo (Blue) - (Legal Size)	piece	0	1000	0	1000	460,000.00	0	0	0	0	0.00	0	1000	0	1000	460,000.00	0	0	0	0	0.00	2000	460.00	920,000.00
540	-	FOR KYOCERA TASKalfa 4053Ci:	-																								
541	-	Toner - TK-8529	(Magenta)	piece	0	18	0	18	628,320.06	0	0	0	0	0.00	0	18	0	18	628,320.06	0	0	0	0	0.00	36	34,906.67	1,256,640.12
542	-	Toner - TK-8529	(Yellow)	piece	0	18	0	18	628,320.06	0	0	0	0	0.00	0	18	0	18	628,320.06	0	0	0	0	0.00	36	34,906.67	1,256,640.12
543	-	Toner - TK-8529	(Black)	piece	0	18	0	18	463,386.06	0	0	0	0	0.00	0	18	0	18	463,386.06	0	0	0	0	0.00	36	25,743.67	926,772.12
544	-	FOR KYOCERA TASKalfa 5003i:	-																								
545	-	Toner - TK-6329	(Black)	piece	0	31	0	31	798,053.77	0	0	0	0	0.00	0	31	0	31	798,053.77	0	0	0	0	0.00	62	25,743.67	1,596,107.54
546	-	FOR HP SMART TANK 615:	-																								
547	-	Ink - GT52	(Cyan)	piece	0	24	0	24	17,584.08	0	0	0	0	0.00	0	24	0	24	17,584.08	0	0	0	0	0.00	48	732.67	35,168.16
548	-	Ink- GT52	(Magenta)	piece	0	24	0	24	17,584.08	0	0	0	0	0.00	0	24	0	24	17,584.08	0	0	0	0	0.00	48	732.67	35,168.16
549	-	Ink- GT52	(Yellow)	piece	0	24	0	24	17,584.08	0	0	0	0	0.00	0	24	0	24	17,584.08	0	0	0	0	0.00	48	732.67	35,168.16
550	-	Ink - GT53/GT3XL	(Black)	piece	0	48	0	48	63,488.16	0	0	0	0	0.00	0	48	0	48	63,488.16	0	0	0	0	0.00	96	1,322.67	126,976.32
551	-	FOR EPSON L360	-																								
552	-	Ink - 664	(Black)	piece	0	0	31	31	22,061.77	0	0	0	0	0.00	0	31	0	31	22,061.77	0	0	0	0	0.00	62	711.67	44,123.54
553	-	IT SUPPLIES/EQUIPMENT	-																								
554	-	USB Flash Drive	(Ultra USB 3.0)/128 GB	piece	0	35	0	35	34,591.55	0	0	0	0	0.00	0	0	0	0	0.00	35	0	0	35	34,591.55	70	988.33	69,183.10
555	-	USB Flash Drive	(Ultra USB 3.0)/64 GB	piece	0	46	0	46	25,760.00	0	0	0	0	0.00	0	0	0	0	0.00	46	0	0	46	25,760.00	92	560.00	51,520.00
556	-	USB Flash Drive	(Ultra USB 3.0)/32 GB	piece	0	15	0	15	6,975.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	6,975.00	30	465.00	13,950.00
557	-	SSD External Drive	1TB	piece	0	5	0	5	47,916.67	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	47,916.67	10	9,583.33	95,833.33
558	-	SSD External Drive	4TB	piece	0	11	0	11	270,325.00	0	0	0	0	0.00	0	0	0	0	0.00	11	0	0	11	270,325.00	22	24,575.00	540,650.00
559	-	Wireless Mouse	(Ordinary)	piece	0	11	0	11	8,323.37	0	0	0	0	0.00	0	0	0	0	0.00	11	0	0	11	8,323.37	22	756.67	16,646.74
560	-	Wireless Mouse	(Pop Mouse - Day Dream)	piece	0	1	0	1	2,433.33	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,433.33	2	2,433.33	4,866.66
561	-	Wired Mouse	-	piece	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	300.00	2	300.00	600.00
562	-	Mouse Pad -	Black	piece	0	22	0	22	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	22	0	0	22	4,400.00	44	200.00	8,800.00
563	-	Extended Mouse Pad	-	piece	0	52	0	52	80,600.00	0	0	0	0	0.00	0	0	0	0	0.00	52	0	0	52	80,600.00	104	1,550.00	161,200.00
564	-	Desk Mat	-	piece	0	1	0	1	2,416.67	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,416.67	2	2,416.67	4,833.34
565	-	Universal Socket Adapter	-	piece	0	13	0	13	1,111.50	0	0	0	0	0.00	0	0	0	0	0.00	13	0	0	13	1,111.50	26	85.50	2,223.00
566	-	Extension Cord	(with Individual switch 4g 1.5 m)	unit	0	8	0	8	9,194.64	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	9,194.64	16	1,149.33	18,389.28
567	-	Docking Station	(SSD and HDD)	unit	0	1	0	1	12,516.67	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	12,516.67	2	12,516.67	25,033.34
568	-	UTP Cable Cat 6	(D-Link) (300m/roll)	rolls	0	3	0	3	42,750.00	0	0	0	0	0.00	0	0	0	0									

A. TOTAL	P	205,529,322.84
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	20,552,932.28
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	226,082,255.12
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JEFFERSON I. CEBALLOS
Property/Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

CHARLENE MARIE D. ABESTANO
Accountant / Budget Officer

Approved by:

EDELBERTO R. FRANCISCO
Head of Office/Agency