

APP-CSE 2025 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH  
Region: REGION XIII  
Address: J. ROSALES AVENUE  
BUTUAN CITY

Agency Code/UACS: \_\_\_\_\_  
Organization Type: National Agency

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

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| Item & Specifications                                   |                 |                                 | Unit of Measure | Monthly Quantity Requirement |     |     |     |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     | Total Quantity for the year | Price | Total Amount for the year |              |
|---------------------------------------------------------|-----------------|---------------------------------|-----------------|------------------------------|-----|-----|-----|--------------|-------|-----|------|-----|--------------|------|-----|------|-----|--------------|-----|-----|-----|-----|-----------------------------|-------|---------------------------|--------------|
|                                                         |                 |                                 |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT    | April | May | June | Q2  | Q2 AMOUNT    | July | Aug | Sept | Q3  | Q3 AMOUNT    | Oct | Nov | Dec | Q4  |                             |       |                           | Q4 AMOUNT    |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                 |                 |                              |     |     |     |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     |                             |       |                           |              |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                 |                 |                              |     |     |     |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     |                             |       |                           |              |
| 1                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL          | bottle          | 270                          | 0   | 0   | 270 | 13,616.10    | 295   | 0   | 0    | 295 | 14,876.85    | 270  | 0   | 0    | 270 | 13,616.10    | 295 | 0   | 0   | 295 | 14,876.85                   | 1130  | 50.43                     | 56,985.90    |
| 2                                                       | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon        | gallon          | 194                          | 0   | 0   | 194 | 69,275.46    | 213   | 0   | 0    | 213 | 76,060.17    | 193  | 0   | 0    | 193 | 68,918.37    | 213 | 0   | 0   | 213 | 76,060.17                   | 813   | 357.09                    | 290,314.17   |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                 |                 |                              |     |     |     |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     |                             |       |                           |              |
| 3                                                       | 63121413-CB-P01 | CLEARBOOK, A4 size              | piece           | 205                          | 0   | 0   | 205 | 7,207.80     | 205   | 0   | 0    | 205 | 7,207.80     | 205  | 0   | 0    | 205 | 7,207.80     | 205 | 0   | 0   | 205 | 7,207.80                    | 820   | 35.16                     | 28,831.20    |
| 4                                                       | 63121413-CB-P02 | CLEARBOOK, Legal size           | piece           | 205                          | 0   | 0   | 205 | 7,453.80     | 205   | 0   | 0    | 205 | 7,453.80     | 205  | 0   | 0    | 205 | 7,453.80     | 205 | 0   | 0   | 205 | 7,453.80                    | 820   | 36.36                     | 29,815.20    |
| 5                                                       | 63121534-ER-P01 | ERASER, plastic/rubber          | piece           | 163                          | 0   | 0   | 163 | 1,346.38     | 171   | 0   | 0    | 171 | 1,412.46     | 160  | 0   | 0    | 160 | 1,321.60     | 165 | 0   | 0   | 165 | 1,362.90                    | 659   | 8.26                      | 5,443.34     |
| 6                                                       | 63121524-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece           | 438                          | 0   | 0   | 438 | 9,723.60     | 448   | 0   | 0    | 448 | 9,945.60     | 423  | 0   | 0    | 423 | 9,390.60     | 448 | 0   | 0   | 448 | 9,945.60                    | 1757  | 22.20                     | 39,005.40    |
| 7                                                       | 63121524-SP-G04 | SIGN PEN, Fine Tip, Black       | piece           | 429                          | 0   | 0   | 429 | 19,184.88    | 457   | 0   | 0    | 457 | 20,437.04    | 427  | 0   | 0    | 427 | 19,095.44    | 427 | 0   | 0   | 427 | 19,095.44                   | 1740  | 44.72                     | 77,812.80    |
| 8                                                       | 63121524-SP-G07 | SIGN PEN, Medium Tip, Black     | piece           | 333                          | 0   | 0   | 333 | 19,047.60    | 363   | 0   | 0    | 363 | 20,763.60    | 333  | 0   | 0    | 333 | 19,047.60    | 363 | 0   | 0   | 363 | 20,763.60                   | 1392  | 57.20                     | 79,622.40    |
| 9                                                       | 63121524-SP-G02 | SIGN PEN, Extra Fine Tip, Blue  | piece           | 427                          | 0   | 0   | 427 | 9,479.40     | 431   | 0   | 0    | 431 | 9,568.20     | 427  | 0   | 0    | 427 | 9,035.40     | 427 | 0   | 0   | 427 | 9,479.40                    | 1692  | 22.20                     | 37,562.40    |
| 10                                                      | 63121524-SP-G05 | SIGN PEN, Fine Tip, Blue        | piece           | 387                          | 0   | 0   | 387 | 17,306.64    | 417   | 0   | 0    | 417 | 18,648.24    | 387  | 0   | 0    | 387 | 17,306.64    | 407 | 0   | 0   | 407 | 18,201.04                   | 1598  | 44.72                     | 71,462.56    |
| 11                                                      | 63121524-SP-G08 | SIGN PEN, Medium Tip, Blue      | piece           | 303                          | 0   | 0   | 303 | 17,331.60    | 333   | 0   | 0    | 333 | 19,047.60    | 303  | 0   | 0    | 303 | 17,331.60    | 333 | 0   | 0   | 333 | 19,047.60                   | 1272  | 57.20                     | 72,758.40    |
| 12                                                      | 63121524-SP-G03 | SIGN PEN, Extra Fine Tip, Red   | piece           | 176                          | 0   | 0   | 176 | 3,907.20     | 176   | 0   | 0    | 176 | 3,907.20     | 176  | 0   | 0    | 176 | 3,907.20     | 176 | 0   | 0   | 176 | 3,907.20                    | 704   | 22.20                     | 15,628.80    |
| 13                                                      | 63121524-SP-G06 | SIGN PEN, Fine Tip, Red         | piece           | 170                          | 0   | 0   | 170 | 7,779.20     | 170   | 0   | 0    | 170 | 7,779.20     | 170  | 0   | 0    | 170 | 7,779.20     | 170 | 0   | 0   | 170 | 7,779.20                    | 680   | 45.76                     | 31,116.80    |
| 14                                                      | 63121524-SP-G09 | SIGN PEN, Medium Tip, Red       | piece           | 150                          | 0   | 0   | 150 | 8,580.00     | 165   | 0   | 0    | 165 | 9,438.00     | 150  | 0   | 0    | 150 | 8,580.00     | 165 | 0   | 0   | 165 | 9,438.00                    | 630   | 57.20                     | 36,036.00    |
| 15                                                      | 63121124-WR-P01 | WRAPPING PAPER                  | pack            | 15                           | 0   | 0   | 15  | 2,418.00     | 95    | 0   | 0    | 95  | 15,314.00    | 95   | 0   | 0    | 95  | 15,314.00    | 95  | 0   | 0   | 95  | 15,314.00                   | 300   | 161.20                    | 48,360.00    |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                 |                 |                              |     |     |     |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     |                             |       |                           |              |
| 16                                                      | 45121517-DO-C03 | DOCUMENT CAMERA                 | unit            | 76                           | 0   | 0   | 76  | 1,795,393.60 | 75    | 0   | 0    | 75  | 1,771,770.00 | 75   | 0   | 0    | 76  | 1,795,393.60 | 75  | 0   | 0   | 75  | 1,771,770.00                | 302   | 23,623.60                 | 7,134,327.20 |
| 17                                                      | 45111609-MM-P01 | MULTIMEDIA PROJECTOR            | unit            | 1                            | 0   | 0   | 1   | 16,588.00    | 0     | 0   | 0    | 0   | 0.00         | 1    | 0   | 0    | 1   | 16,588.00    | 0   | 0   | 0   | 0   | 0.00                        | 2     | 16,588.00                 | 33,176.00    |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                 |                 |                              |     |     |     |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     |                             |       |                           |              |
| 18                                                      | 25111702-BT-A02 | BATTERY, dry cell, size AA      | pack            | 268                          | 0   | 0   | 268 | 5,491.32     | 274   | 0   | 0    | 274 | 5,614.26     | 239  | 0   | 0    | 239 | 4,697.11     | 276 | 0   | 0   | 276 | 5,655.24                    | 1057  | 20.49                     | 21,657.93    |
| 19                                                      | 25111702-BT-A01 | BATTERY, dry cell, size AAA     | pack            | 355                          | 0   | 0   | 355 | 6,510.70     | 368   | 0   | 0    | 368 | 6,749.12     | 328  | 0   | 0    | 328 | 6,015.52     | 384 | 0   | 0   | 384 | 7,042.56                    | 1435  | 18.34                     | 26,317.90    |
| CLEANING EQUIPMENT AND SUPPLIES                         |                 |                                 |                 |                              |     |     |     |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     |                             |       |                           |              |
| 20                                                      | 47131812-AF-A01 | AIR FRESHENER                   | can             | 78                           | 0   | 0   | 78  | 6,810.18     | 90    | 0   | 0    | 90  | 7,857.90     | 84   | 0   | 0    | 84  | 7,334.04     | 75  | 0   | 0   | 75  | 6,548.25                    | 327   | 87.31                     | 28,550.37    |

| Item & Specifications                                                                |                 |                                         | Unit of Measure   | Monthly Quantity Requirement |     |     |     |              |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price     | Total Amount for the year |
|--------------------------------------------------------------------------------------|-----------------|-----------------------------------------|-------------------|------------------------------|-----|-----|-----|--------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|-----------|---------------------------|
|                                                                                      |                 |                                         |                   | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT    | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec | Q4  | Q4 AMOUNT  |                             |           |                           |
| 21                                                                                   | 47131604-BR-S01 | BROOM (Walis Tambo)                     | piece             | 41                           | 0   | 0   | 41  | 5,116.80     | 17    | 0   | 0    | 17  | 2,121.60   | 17   | 0   | 0    | 17  | 2,121.60   | 17  | 0   | 0   | 17  | 2,121.60   | 92                          | 124.80    | 11,481.60                 |
| 22                                                                                   | 47131604-BR-T01 | BROOM (Walis Ting-ting)                 | piece             | 28                           | 0   | 0   | 28  | 728.00       | 17    | 0   | 0    | 17  | 442.00     | 17   | 0   | 0    | 17  | 442.00     | 17  | 0   | 0   | 17  | 442.00     | 79                          | 26.00     | 2,054.00                  |
| 23                                                                                   | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal         | bottle            | 50                           | 0   | 0   | 50  | 2,080.00     | 50    | 0   | 0    | 50  | 2,080.00   | 50   | 0   | 0    | 50  | 2,080.00   | 50  | 0   | 0   | 50  | 2,080.00   | 200                         | 41.60     | 8,320.00                  |
| 24                                                                                   | 47131805-CL-P01 | CLEANSER, Scouring Powder               | plastic container | 30                           | 0   | 0   | 30  | 717.60       | 30    | 0   | 0    | 30  | 717.60     | 30   | 0   | 0    | 30  | 717.60     | 30  | 0   | 0   | 30  | 717.60     | 120                         | 23.92     | 2,870.40                  |
| 25                                                                                   | 47131811-DE-B02 | DETERGENT BAR                           | piece             | 30                           | 0   | 0   | 30  | 280.20       | 30    | 0   | 0    | 30  | 280.20     | 30   | 0   | 0    | 30  | 280.20     | 30  | 0   | 0   | 30  | 280.20     | 120                         | 9.34      | 1,120.80                  |
| 26                                                                                   | 47131811-DE-P02 | DETERGENT POWDER, all purpose           | pouch             | 185                          | 0   | 0   | 185 | 10,004.80    | 155   | 0   | 0    | 155 | 8,382.40   | 140  | 0   | 0    | 140 | 7,571.20   | 136 | 0   | 0   | 136 | 7,354.88   | 616                         | 54.08     | 33,313.28                 |
| 27                                                                                   | 47131803-DS-A01 | DISINFECTANT SPRAY                      | can               | 40                           | 0   | 0   | 40  | 5,595.60     | 40    | 0   | 0    | 40  | 5,595.60   | 40   | 0   | 0    | 40  | 5,595.60   | 40  | 0   | 0   | 40  | 5,595.60   | 160                         | 139.89    | 22,382.40                 |
| 28                                                                                   | 47131601-DU-P01 | DUST PAN                                | piece             | 5                            | 0   | 0   | 5   | 234.00       | 5     | 0   | 0    | 5   | 234.00     | 5    | 0   | 0    | 5   | 234.00     | 5   | 0   | 0   | 5   | 234.00     | 20                          | 46.80     | 936.00                    |
| 29                                                                                   | 47131802-FW-P03 | FLOOR WAX, paste type, red              | can               | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 309.76    | 0.00                      |
| 30                                                                                   | 47131830-FC-A01 | FURNITURE CLEANER                       | can               | 6                            | 0   | 0   | 6   | 848.34       | 6     | 0   | 0    | 6   | 848.34     | 6    | 0   | 0    | 6   | 848.34     | 6   | 0   | 0   | 6   | 848.34     | 24                          | 141.39    | 3,393.36                  |
| 31                                                                                   | 73101612-HS-L01 | HAND SOAP, liquid, 500mL                | bottle            | 48                           | 0   | 0   | 48  | 2,061.60     | 53    | 0   | 0    | 53  | 2,276.35   | 53   | 0   | 0    | 53  | 2,276.35   | 53  | 0   | 0   | 53  | 2,276.35   | 207                         | 42.95     | 8,890.65                  |
| 32                                                                                   | 47121804-MP-B01 | MOP BUCKET                              | unit              | 11                           | 0   | 0   | 11  | 25,168.00    | 0     | 0   | 0    | 0   | 0.00       | 5    | 0   | 0    | 5   | 11,440.00  | 0   | 0   | 0   | 0   | 0.00       | 16                          | 2,288.00  | 36,608.00                 |
| 33                                                                                   | 47131501-RG-C01 | RAGS                                    | kilo              | 115                          | 0   | 0   | 115 | 7,989.05     | 90    | 0   | 0    | 90  | 6,252.30   | 90   | 0   | 0    | 90  | 6,252.30   | 90  | 0   | 0   | 90  | 6,252.30   | 385                         | 69.47     | 26,745.95                 |
| 34                                                                                   | 47131602-SC-N01 | SCOURING PAD                            | pack              | 12                           | 0   | 0   | 12  | 1,027.56     | 12    | 0   | 0    | 12  | 1,027.56   | 12   | 0   | 0    | 12  | 1,027.56   | 12  | 0   | 0   | 12  | 1,027.56   | 48                          | 85.63     | 4,110.24                  |
| 35                                                                                   | 47121701-TB-P04 | TRASHBAG, XXL size                      | roll/pack         | 92                           | 0   | 0   | 92  | 11,960.00    | 92    | 0   | 0    | 92  | 11,960.00  | 92   | 0   | 0    | 92  | 11,960.00  | 92  | 0   | 0   | 92  | 11,960.00  | 368                         | 130.00    | 47,840.00                 |
| 36                                                                                   | 47121701-TB-P05 | TRASHBAG, Large size                    | roll/pack         | 162                          | 0   | 0   | 162 | 9,603.36     | 152   | 0   | 0    | 152 | 9,010.56   | 152  | 0   | 0    | 152 | 9,603.36   | 152 | 0   | 0   | 152 | 9,010.56   | 628                         | 59.28     | 37,227.84                 |
| 37                                                                                   | 47121701-TB-P06 | TRASHBAG, XL size                       | roll/pack         | 122                          | 0   | 0   | 122 | 11,292.32    | 122   | 0   | 0    | 122 | 11,292.32  | 122  | 0   | 0    | 122 | 11,292.32  | 122 | 0   | 0   | 122 | 11,292.32  | 488                         | 92.56     | 45,169.28                 |
| 38                                                                                   | 47121702-WB-P01 | WASTEBASKET                             | piece             | 12                           | 0   | 0   | 12  | 524.16       | 12    | 0   | 0    | 12  | 524.16     | 12   | 0   | 0    | 12  | 524.16     | 12  | 0   | 0   | 12  | 524.16     | 48                          | 43.68     | 2,096.64                  |
| COLOR COMPOUNDS AND DISPERSIONS                                                      |                 |                                         |                   |                              |     |     |     |              |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |           |                           |
| 39                                                                                   | 12171703-SI-P01 | INK, for stamp pad                      | bottle            | 71                           | 0   | 0   | 71  | 2,044.09     | 69    | 0   | 0    | 69  | 1,986.51   | 69   | 0   | 0    | 69  | 1,986.51   | 69  | 0   | 0   | 69  | 1,986.51   | 278                         | 28.79     | 8,003.62                  |
| CONSUMER ELECTRONICS                                                                 |                 |                                         |                   |                              |     |     |     |              |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |           |                           |
| 40                                                                                   | 52161535-DV-R02 | DIGITAL VOICE RECORDER                  | unit              | 10                           | 0   | 0   | 10  | 73,391.60    | 6     | 0   | 0    | 6   | 44,034.96  | 6    | 0   | 0    | 6   | 44,034.96  | 6   | 0   | 0   | 6   | 44,034.96  | 28                          | 7,339.16  | 205,496.48                |
| FILMS                                                                                |                 |                                         |                   |                              |     |     |     |              |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |           |                           |
| 41                                                                                   | 13111203-AC-F01 | ACETATE                                 | roll              | 12                           | 0   | 0   | 12  | 14,926.08    | 12    | 0   | 0    | 12  | 14,926.08  | 12   | 0   | 0    | 12  | 14,926.08  | 12  | 0   | 0   | 12  | 14,926.08  | 48                          | 1,243.84  | 59,704.32                 |
| 42                                                                                   | 13111201-CF-P02 | CARBON FILM, Legal size                 | box               | 48                           | 0   | 0   | 48  | 16,887.84    | 48    | 0   | 0    | 48  | 16,887.84  | 48   | 0   | 0    | 48  | 16,887.84  | 48  | 0   | 0   | 48  | 16,887.84  | 192                         | 351.83    | 67,551.36                 |
| FIRE FIGHTING EQUIPMENT                                                              |                 |                                         |                   |                              |     |     |     |              |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |           |                           |
| 43                                                                                   | 45191601-FE-M01 | FIRE EXTINGUISHER, dry chemical         | unit              | 48                           | 0   | 0   | 48  | 54,912.00    | 88    | 0   | 0    | 88  | 100,672.00 | 48   | 0   | 0    | 48  | 54,912.00  | 48  | 0   | 0   | 48  | 54,912.00  | 232                         | 1,144.00  | 265,408.00                |
| FLAG OR ACCESSORIES                                                                  |                 |                                         |                   |                              |     |     |     |              |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |           |                           |
| 44                                                                                   | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                | piece             | 17                           | 0   | 0   | 17  | 4,812.28     | 12    | 0   | 0    | 12  | 3,418.08   | 12   | 0   | 0    | 12  | 3,418.08   | 12  | 0   | 0   | 12  | 3,418.08   | 53                          | 284.84    | 15,096.52                 |
| FURNITURE AND FURNISHINGS                                                            |                 |                                         |                   |                              |     |     |     |              |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |           |                           |
| 45                                                                                   | 55101504-CH-B01 | MONOBLOC CHAIR, beige                   | piece             | 40                           | 0   | 0   | 40  | 13,644.80    | 30    | 0   | 0    | 30  | 10,233.60  | 30   | 0   | 0    | 30  | 10,233.60  | 30  | 0   | 0   | 30  | 10,233.60  | 130                         | 341.12    | 44,345.60                 |
| 46                                                                                   | 55101504-CH-W01 | MONOBLOC CHAIR, white                   | piece             | 36                           | 0   | 0   | 36  | 12,280.32    | 30    | 0   | 0    | 30  | 10,233.60  | 30   | 0   | 0    | 30  | 10,233.60  | 30  | 0   | 0   | 30  | 10,233.60  | 126                         | 341.12    | 42,981.12                 |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                 |                                         |                   |                              |     |     |     |              |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |           |                           |
| 47                                                                                   | 43101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit              | 10                           | 0   | 0   | 10  | 12,220.00    | 10    | 0   | 0    | 10  | 12,220.00  | 10   | 0   | 0    | 10  | 12,220.00  | 10  | 0   | 0   | 10  | 12,220.00  | 40                          | 1,222.00  | 48,880.00                 |
| 48                                                                                   | 43101604-EF-G01 | ELECTRIC FAN, Industrial, ground type   | unit              | 10                           | 0   | 0   | 10  | 11,096.80    | 10    | 0   | 0    | 10  | 11,096.80  | 10   | 0   | 0    | 10  | 11,096.80  | 10  | 0   | 0   | 10  | 11,096.80  | 40                          | 1,109.68  | 44,387.20                 |
| 49                                                                                   | 43101604-EF-S01 | ELECTRIC FAN, stand type                | unit              | 12                           | 0   | 0   | 12  | 16,720.00    | 10    | 0   | 0    | 10  | 15,600.00  | 10   | 0   | 0    | 10  | 15,600.00  | 10  | 0   | 0   | 10  | 15,600.00  | 42                          | 1,560.00  | 65,520.00                 |
| 50                                                                                   | 43101604-EF-W01 | ELECTRIC FAN, wall mount                | unit              | 10                           | 0   | 0   | 10  | 9,016.80     | 10    | 0   | 0    | 10  | 9,016.80   | 10   | 0   | 0    | 10  | 9,016.80   | 10  | 0   | 0   | 10  | 9,016.80   | 40                          | 901.68    | 36,067.20                 |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                         |                   |                              |     |     |     |              |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |           |                           |
| 51                                                                                   | 43211507-DS-K03 | DESKTOP, for Basic Users                | unit              | 15                           | 0   | 0   | 15  | 371,904.00   | 21    | 0   | 0    | 21  | 520,665.60 | 10   | 0   | 0    | 10  | 247,936.00 | 10  | 0   | 0   | 10  | 247,936.00 | 56                          | 24,793.60 | 1,388,441.60              |
| 52                                                                                   | 43211507-DS-K04 | DESKTOP, for Mid-Range Users            | unit              | 22                           | 0   | 0   | 22  | 932,588.80   | 19    | 0   | 0    | 19  | 805,417.60 | 10   | 0   | 0    | 10  | 423,904.00 | 10  | 0   | 0   | 10  | 423,904.00 | 61                          | 42,390.40 | 2,585,814.40              |
| 53                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE                     | unit              | 47                           | 0   | 0   | 47  | 141,703.12   | 33    | 0   | 0    | 33  | 99,493.68  | 21   | 0   | 0    | 21  | 63,314.16  | 23  | 0   | 0   | 23  | 69,344.08  | 124                         | 3,014.86  | 373,855.04                |
| 54                                                                                   | 43202010-FD-U04 | FLASH DRIVE                             | piece             | 44                           | 0   | 0   | 44  | 6,720.56     | 33    | 0   | 0    | 33  | 5,040.42   | 25   | 0   | 0    | 25  | 3,818.50   | 26  | 0   | 0   | 26  | 3,971.24   | 128                         | 152.74    | 19,550.72                 |
| 55                                                                                   | 43211503-LAP004 | LAPTOP COMPUTER, for Mid-range Users    | unit              | 28                           | 0   | 0   | 28  | 1,186,640.00 | 11    | 0   | 0    | 11  | 466,180.00 | 10   | 0   | 0    | 10  | 423,800.00 | 10  | 0   | 0   | 10  | 423,800.00 | 59                          | 42,380.00 | 2,500,420.00              |
| 56                                                                                   | 43211503-LAP003 | LAPTOP COMPUTER, Ughtweight             | unit              | 10                           | 0   | 0   | 10  | 468,000.00   | 10    | 0   | 0    | 10  | 468,000.00 | 10   | 0   | 0    | 10  | 468,000.00 | 10  | 0   | 0   | 10  | 468,000.00 | 40                          | 46,800.00 | 1,872,000.00              |
| 57                                                                                   | 43211708-MO-O02 | COMPUTER MOUSE, Wireless                | unit              | 63                           | 0   | 0   | 63  | 10,200.96    | 4     | 0   | 0    | 4   | 647.68     | 4    | 0   | 0    | 4   | 647.68     | 2   | 0   | 0   | 2   | 323.84     | 73                          | 161.92    | 11,820.16                 |

| Item & Specifications                         |                 |                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |      |            |       |     |      |      |            |      |     |      |      |            |      |     |     |      |            | Total Quantity for the year | Price    | Total Amount for the year |  |
|-----------------------------------------------|-----------------|--------------------------------------------------|-----------------|------------------------------|-----|-----|------|------------|-------|-----|------|------|------------|------|-----|------|------|------------|------|-----|-----|------|------------|-----------------------------|----------|---------------------------|--|
|                                               |                 |                                                  |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT  | April | May | June | Q2   | Q2 AMOUNT  | July | Aug | Sept | Q3   | Q3 AMOUNT  | Oct  | Nov | Dec | Q4   | Q4 AMOUNT  |                             |          |                           |  |
| 58                                            | 43212105-PR-L01 | PRINTER, Laser, Monochrome                       | unit            | 22                           | 0   | 0   | 22   | 58,011.58  | 6     | 0   | 0    | 6    | 15,821.34  | 1    | 0   | 0    | 1    | 2,636.89   | 0    | 0   | 0   | 0    | 0.00       | 29                          | 2,636.89 | 76,469.81                 |  |
| LIGHTING AND FIXTURES AND ACCESSORIES         |                 |                                                  |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |            |      |     |     |      |            |                             |          |                           |  |
| 59                                            | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts   | piece           | 293                          | 0   | 0   | 293  | 22,153.73  | 593   | 0   | 0    | 593  | 44,836.73  | 593  | 0   | 0    | 593  | 44,836.73  | 63   | 0   | 0   | 63   | 4,763.43   | 1542                        | 75.61    | 116,590.62                |  |
| 60                                            | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece           | 153                          | 0   | 0   | 153  | 31,490.46  | 153   | 0   | 0    | 153  | 31,490.46  | 150  | 0   | 0    | 150  | 30,873.00  | 63   | 0   | 0   | 63   | 12,966.66  | 519                         | 205.82   | 106,820.58                |  |
| MANUFACTURING COMPONENTS AND SUPPLIES         |                 |                                                  |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |            |      |     |     |      |            |                             |          |                           |  |
| 61                                            | 31201610-GL-J02 | GLUE, all-purpose                                | bottle          | 93                           | 0   | 0   | 93   | 5,779.02   | 74    | 0   | 0    | 74   | 4,598.36   | 93   | 0   | 0    | 93   | 5,779.02   | 71   | 0   | 0   | 71   | 4,411.94   | 331                         | 62.14    | 20,568.34                 |  |
| 62                                            | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13     | box             | 43                           | 0   | 0   | 43   | 1,565.20   | 44    | 0   | 0    | 44   | 1,601.60   | 42   | 0   | 0    | 42   | 1,528.80   | 44   | 0   | 0   | 44   | 1,601.60   | 173                         | 36.40    | 6,297.20                  |  |
| 63                                            | 31151804-SW-S01 | STAPLE WIRE, standard                            | box             | 307                          | 0   | 0   | 307  | 7,294.32   | 322   | 0   | 0    | 322  | 7,650.72   | 307  | 0   | 0    | 307  | 7,294.32   | 297  | 0   | 0   | 297  | 7,056.72   | 1233                        | 23.76    | 29,296.08                 |  |
| 64                                            | 31201502-TA-E02 | TAPE, electrical                                 | roll            | 32                           | 0   | 0   | 32   | 622.40     | 31    | 0   | 0    | 31   | 602.95     | 30   | 0   | 0    | 30   | 583.50     | 30   | 0   | 0   | 30   | 583.50     | 123                         | 19.45    | 2,392.35                  |  |
| 65                                            | 31201503-TA-M01 | TAPE, masking, 24mm                              | roll            | 143                          | 0   | 0   | 143  | 7,962.24   | 159   | 0   | 0    | 159  | 8,853.12   | 148  | 0   | 0    | 148  | 8,240.64   | 156  | 0   | 0   | 156  | 8,686.08   | 606                         | 55.68    | 33,742.08                 |  |
| 66                                            | 31201503-TA-M02 | TAPE, masking, 48 mm                             | roll            | 134                          | 0   | 0   | 134  | 16,235.44  | 134   | 0   | 0    | 134  | 16,235.44  | 131  | 0   | 0    | 131  | 15,871.96  | 139  | 0   | 0   | 139  | 16,841.24  | 538                         | 121.16   | 65,184.08                 |  |
| 67                                            | 31201517-TA-P01 | TAPE, packaging, 48 mm                           | roll            | 179                          | 0   | 0   | 179  | 4,002.44   | 166   | 0   | 0    | 166  | 4,158.96   | 171  | 0   | 0    | 171  | 3,823.56   | 166  | 0   | 0   | 166  | 4,158.96   | 722                         | 22.36    | 16,143.92                 |  |
| 68                                            | 31201512-TA-T01 | TAPE, transparent, 24mm                          | roll            | 353                          | 0   | 0   | 353  | 6,241.04   | 370   | 0   | 0    | 370  | 6,541.60   | 351  | 0   | 0    | 351  | 6,205.68   | 372  | 0   | 0   | 372  | 6,576.96   | 1446                        | 17.68    | 25,565.28                 |  |
| 69                                            | 31201512-TA-T02 | TAPE, transparent, 48 mm                         | roll            | 105                          | 0   | 0   | 105  | 2,369.85   | 115   | 0   | 0    | 115  | 2,595.55   | 104  | 0   | 0    | 104  | 2,347.28   | 105  | 0   | 0   | 105  | 2,369.85   | 429                         | 22.57    | 9,682.53                  |  |
| 70                                            | 31151507-TW-P01 | TWINE, plastic                                   | roll            | 15                           | 0   | 0   | 15   | 999.30     | 15    | 0   | 0    | 15   | 999.30     | 15   | 0   | 0    | 15   | 999.30     | 15   | 0   | 0   | 15   | 999.30     | 60                          | 66.62    | 3,997.20                  |  |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT |                 |                                                  |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |            |      |     |     |      |            |                             |          |                           |  |
| 71                                            | 41111604-RU-P02 | RULER, plastic, 450mm                            | piece           | 41                           | 0   | 0   | 41   | 817.13     | 32    | 0   | 0    | 32   | 637.76     | 35   | 0   | 0    | 35   | 697.55     | 32   | 0   | 0   | 32   | 637.76     | 140                         | 19.93    | 2,790.20                  |  |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                  |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |            |      |     |     |      |            |                             |          |                           |  |
| 72                                            | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife  | tube            | 31                           | 0   | 0   | 31   | 507.47     | 31    | 0   | 0    | 31   | 507.47     | 30   | 0   | 0    | 30   | 491.10     | 29   | 0   | 0   | 29   | 474.73     | 121                         | 16.37    | 1,980.77                  |  |
| 73                                            | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE                     | unit            | 7                            | 0   | 0   | 7    | 66,743.04  | 6     | 0   | 0    | 6    | 57,208.32  | 6    | 0   | 0    | 6    | 57,208.32  | 6    | 0   | 0   | 6    | 57,208.32  | 25                          | 9,534.72 | 238,368.00                |  |
| 74                                            | 44122037-RB-P10 | BINDING RING/COMB, plastic, 32 mm                | bundle          | 17                           | 0   | 0   | 17   | 4,418.13   | 16    | 0   | 0    | 16   | 4,158.24   | 15   | 0   | 0    | 16   | 4,158.24   | 16   | 0   | 0   | 16   | 4,158.24   | 65                          | 259.89   | 16,892.85                 |  |
| 75                                            | 44101607-CA-C01 | CALCULATOR, Compact                              | unit            | 18                           | 0   | 0   | 18   | 4,243.86   | 10    | 0   | 0    | 10   | 2,357.70   | 9    | 0   | 0    | 9    | 2,121.93   | 6    | 0   | 0   | 6    | 1,414.62   | 43                          | 235.77   | 10,138.11                 |  |
| 76                                            | 44121710-CH-V01 | CHALK, white enamel                              | box             | 18                           | 0   | 0   | 18   | 593.46     | 20    | 0   | 0    | 20   | 659.40     | 18   | 0   | 0    | 18   | 593.46     | 20   | 0   | 0   | 20   | 659.40     | 76                          | 32.97    | 2,505.72                  |  |
| 77                                            | 44122105-BF-C01 | CLIP, backfold, 19mm                             | box             | 216                          | 0   | 0   | 216  | 2,021.76   | 246   | 0   | 0    | 246  | 2,302.56   | 196  | 0   | 0    | 196  | 1,834.56   | 246  | 0   | 0   | 246  | 2,302.56   | 904                         | 9.36     | 8,461.44                  |  |
| 78                                            | 44122105-BF-C02 | CLIP, backfold, 25mm                             | box             | 231                          | 0   | 0   | 231  | 3,603.60   | 267   | 0   | 0    | 267  | 4,165.20   | 216  | 0   | 0    | 216  | 3,369.60   | 261  | 0   | 0   | 261  | 4,071.60   | 975                         | 15.60    | 15,210.00                 |  |
| 79                                            | 44122105-BF-C03 | CLIP, backfold, 32mm                             | box             | 255                          | 0   | 0   | 255  | 8,486.40   | 290   | 0   | 0    | 290  | 9,851.20   | 240  | 0   | 0    | 240  | 7,987.20   | 286  | 0   | 0   | 286  | 9,518.08   | 1071                        | 33.28    | 35,642.88                 |  |
| 80                                            | 44122105-BF-C04 | CLIP, backfold, 50mm                             | box             | 267                          | 0   | 0   | 267  | 16,105.44  | 268   | 0   | 0    | 268  | 16,165.76  | 242  | 0   | 0    | 242  | 14,597.44  | 268  | 0   | 0   | 268  | 16,165.76  | 1045                        | 60.32    | 63,034.40                 |  |
| 81                                            | 44121801-CT-R02 | CORRECTION TAPE                                  | piece           | 200                          | 0   | 0   | 200  | 2,700.00   | 230   | 0   | 0    | 230  | 3,105.00   | 200  | 0   | 0    | 200  | 2,700.00   | 230  | 0   | 0   | 230  | 3,105.00   | 860                         | 13.50    | 11,610.00                 |  |
| 82                                            | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose        | piece           | 31                           | 0   | 0   | 31   | 983.32     | 25    | 0   | 0    | 25   | 793.00     | 25   | 0   | 0    | 26   | 824.72     | 26   | 0   | 0   | 26   | 824.72     | 108                         | 31.72    | 3,425.76                  |  |
| 83                                            | 44111515-DF-B01 | DATA FILE BOX                                    | piece           | 213                          | 0   | 0   | 213  | 31,074.57  | 210   | 0   | 0    | 210  | 30,636.90  | 208  | 0   | 0    | 208  | 30,345.12  | 210  | 0   | 0   | 210  | 30,636.90  | 841                         | 145.89   | 122,693.49                |  |
| 84                                            | 44122011-DF-P01 | DATA FOLDER                                      | piece           | 214                          | 0   | 0   | 214  | 17,764.14  | 214   | 0   | 0    | 214  | 17,764.14  | 215  | 0   | 0    | 215  | 17,847.15  | 214  | 0   | 0   | 214  | 17,764.14  | 857                         | 83.01    | 71,139.57                 |  |
| 85                                            | 44103202-DS-M01 | DATER STAMP                                      | piece           | 23                           | 0   | 0   | 23   | 10,093.85  | 14    | 0   | 0    | 14   | 6,089.30   | 14   | 0   | 0    | 14   | 6,089.30   | 14   | 0   | 0   | 14   | 6,089.30   | 65                          | 434.95   | 28,271.75                 |  |
| 86                                            | 44121506-EN-D01 | ENVELOPE, Documentary, A4                        | box             | 80                           | 0   | 0   | 80   | 66,593.60  | 81    | 0   | 0    | 81   | 67,223.52  | 77   | 0   | 0    | 77   | 63,903.84  | 76   | 0   | 0   | 76   | 63,073.92  | 314                         | 829.92   | 260,594.88                |  |
| 87                                            | 44121506-EN-D02 | ENVELOPE, Documentary, legal,                    | box             | 83                           | 0   | 0   | 83   | 87,779.14  | 86    | 0   | 0    | 86   | 90,951.88  | 79   | 0   | 0    | 79   | 83,548.82  | 79   | 0   | 0   | 79   | 83,548.82  | 327                         | 1,057.58 | 345,828.66                |  |
| 88                                            | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft                       | box             | 970                          | 0   | 0   | 970  | 911,751.50 | 971   | 0   | 0    | 971  | 912,691.45 | 956  | 0   | 0    | 966  | 907,991.70 | 968  | 0   | 0   | 968  | 909,871.60 | 3875                        | 939.95   | 3,642,306.25              |  |
| 89                                            | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic                     | piece           | 1310                         | 0   | 0   | 1310 | 39,941.90  | 1280  | 0   | 0    | 1280 | 39,027.20  | 1250 | 0   | 0    | 1260 | 38,417.40  | 1260 | 0   | 0   | 1260 | 38,417.40  | 5110                        | 30.49    | 155,603.90                |  |
| 90                                            | 44121506-EN-M02 | ENVELOPE, Mailing                                | box             | 81                           | 0   | 0   | 81   | 35,034.12  | 81    | 0   | 0    | 81   | 35,034.12  | 83   | 0   | 0    | 83   | 35,899.16  | 85   | 0   | 0   | 85   | 36,764.20  | 330                         | 432.52   | 142,731.60                |  |
| 91                                            | 44121504-EN-W02 | ENVELOPE, Mailing, with window                   | box             | 65                           | 0   | 0   | 65   | 33,326.80  | 65    | 0   | 0    | 65   | 33,326.80  | 65   | 0   | 0    | 65   | 33,326.80  | 65   | 0   | 0   | 65   | 33,326.80  | 260                         | 512.72   | 133,307.20                |  |
| 92                                            | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard          | piece           | 25                           | 0   | 0   | 25   | 362.00     | 23    | 0   | 0    | 23   | 333.04     | 19   | 0   | 0    | 19   | 275.12     | 19   | 0   | 0   | 19   | 275.12     | 86                          | 14.48    | 1,245.28                  |  |
| 93                                            | 44122118-FA-P01 | FASTENER                                         | box             | 229                          | 0   | 0   | 229  | 21,672.56  | 233   | 0   | 0    | 233  | 22,051.12  | 234  | 0   | 0    | 234  | 22,145.76  | 224  | 0   | 0   | 224  | 21,199.36  | 920                         | 94.64    | 87,068.80                 |  |
| 94                                            | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal        | piece           | 67                           | 0   | 0   | 67   | 6,043.40   | 67    | 0   | 0    | 67   | 6,043.40   | 67   | 0   | 0    | 67   | 6,043.40   | 67   | 0   | 0   | 67   | 6,043.40   | 268                         | 90.20    | 24,173.60                 |  |
| 95                                            | 44122018-FT-D01 | FILE TAB DIVIDER, A4                             | set             | 60                           | 0   | 0   | 60   | 667.80     | 60    | 0   | 0    | 60   | 667.80     | 60   | 0   | 0    | 60   | 667.80     | 60   | 0   | 0   | 60   | 667.80     | 240                         | 11.13    | 2,671.20                  |  |
| 96                                            | 44122018-FT-D02 | FILE TAB DIVIDER, Legal                          | set             | 94                           | 0   | 0   | 94   | 1,337.62   | 94    | 0   | 0    | 94   | 1,337.62   | 94   | 0   | 0    | 94   | 1,337.62   | 94   | 0   | 0   | 94   | 1,337.62   | 376                         | 14.23    | 5,350.48                  |  |
| 97                                            | 44122011-FO-P01 | FOLDER, Fancy w th slide, A4                     | bundle          | 101                          | 0   | 0   | 101  | 27,310.40  | 101   | 0   | 0    | 101  | 27,310.40  | 100  | 0   | 0    | 100  | 27,040.00  | 100  | 0   | 0   | 100  | 27,040.00  | 402                         | 270.40   | 108,700.80                |  |
| 98                                            | 44122011-FO-P02 | FOLDER, Fancy w th slide, legal                  | bundle          | 101                          | 0   | 0   | 101  | 29,411.20  | 101   | 0   | 0    | 101  | 29,411.20  | 100  | 0   | 0    | 100  | 29,120.00  | 100  | 0   | 0   | 100  | 29,120.00  | 402                         | 291.20   | 117,662.40                |  |

| Item & Specifications        |                 |                                                | Unit of Measure | Monthly Quantity Requirement |     |     |      |            |       |     |      |      |            |      |     |      |      |            |      |     |     |      | Total Quantity for the year | Price | Total Amount for the year |              |  |
|------------------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----|-----|------|------------|-------|-----|------|------|------------|------|-----|------|------|------------|------|-----|-----|------|-----------------------------|-------|---------------------------|--------------|--|
|                              |                 |                                                |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT  | April | May | June | Q2   | Q2 AMOUNT  | July | Aug | Sept | Q3   | Q3 AMOUNT  | Oct  | Nov | Dec | Q4   |                             |       |                           | Q4 AMOUNT    |  |
| 99                           | 44122011-FO-L01 | FOLDER, L-type, A4                             | pack            | 69                           | 0   | 0   | 69   | 13,819.32  | 69    | 0   | 0    | 69   | 13,819.32  | 69   | 0   | 0    | 69   | 13,819.32  | 69   | 0   | 0   | 69   | 13,819.32                   | 276   | 200.28                    | 55,277.28    |  |
| 100                          | 44122011-FO-L02 | FOLDER, L-type, Legal                          | pack            | 70                           | 0   | 0   | 70   | 17,435.60  | 70    | 0   | 0    | 70   | 17,435.60  | 70   | 0   | 0    | 70   | 17,435.60  | 70   | 0   | 0   | 70   | 17,435.60                   | 280   | 249.08                    | 69,742.40    |  |
| 101                          | 44122027-FO-P01 | FOLDER, pressboard                             | box             | 214                          | 0   | 0   | 214  | 203,864.96 | 167   | 0   | 0    | 167  | 159,090.88 | 390  | 0   | 0    | 390  | 371,529.60 | 395  | 0   | 0   | 395  | 376,292.80                  | 1166  | 952.64                    | 1,110,778.24 |  |
| 102                          | 44122011-FO-T01 | FOLDER with tab, A4                            | pack            | 119                          | 0   | 0   | 119  | 45,172.40  | 121   | 0   | 0    | 121  | 45,931.60  | 119  | 0   | 0    | 119  | 45,172.40  | 119  | 0   | 0   | 119  | 45,172.40                   | 478   | 379.60                    | 181,448.80   |  |
| 103                          | 44122011-FO-T02 | FOLDER with tab, Legal                         | pack            | 115                          | 0   | 0   | 115  | 47,600.80  | 115   | 0   | 0    | 115  | 47,600.80  | 114  | 0   | 0    | 114  | 47,186.88  | 114  | 0   | 0   | 114  | 47,186.88                   | 458   | 413.92                    | 189,575.36   |  |
| 104                          | 44122008-IT-T01 | INDEX TAB                                      | box             | 75                           | 0   | 0   | 75   | 5,070.00   | 95    | 0   | 0    | 95   | 6,422.00   | 75   | 0   | 0    | 75   | 5,070.00   | 75   | 0   | 0   | 75   | 5,070.00                    | 320   | 67.60                     | 21,632.00    |  |
| 105                          | 44121716-MA-F01 | MARKER, Fluorescent                            | set             | 99                           | 0   | 0   | 99   | 3,079.89   | 73    | 0   | 0    | 73   | 2,271.03   | 61   | 0   | 0    | 61   | 1,897.71   | 67   | 0   | 0   | 67   | 2,084.37                    | 300   | 31.11                     | 9,333.00     |  |
| 106                          | 44121708-MP-B01 | MARKER, Permanent, Black                       | piece           | 358                          | 0   | 0   | 358  | 2,960.66   | 365   | 0   | 0    | 365  | 3,018.55   | 321  | 0   | 0    | 321  | 2,654.67   | 339  | 0   | 0   | 339  | 2,803.53                    | 1383  | 8.27                      | 11,437.41    |  |
| 107                          | 44121708-MP-B02 | MARKER, Permanent, Blue                        | piece           | 268                          | 0   | 0   | 268  | 2,216.36   | 275   | 0   | 0    | 275  | 2,274.25   | 243  | 0   | 0    | 243  | 2,009.61   | 239  | 0   | 0   | 239  | 1,976.53                    | 1025  | 8.27                      | 8,476.75     |  |
| 108                          | 44121708-MP-B03 | MARKER, Permanent, Red                         | piece           | 159                          | 0   | 0   | 159  | 1,314.93   | 159   | 0   | 0    | 159  | 1,314.93   | 149  | 0   | 0    | 149  | 1,232.23   | 159  | 0   | 0   | 159  | 1,314.93                    | 626   | 8.27                      | 5,177.02     |  |
| 109                          | 44121708-MW-B01 | MARKER, Whiteboard, Black                      | piece           | 225                          | 0   | 0   | 225  | 2,171.25   | 232   | 0   | 0    | 232  | 2,238.80   | 227  | 0   | 0    | 227  | 2,190.55   | 220  | 0   | 0   | 220  | 2,123.00                    | 904   | 9.65                      | 8,723.60     |  |
| 110                          | 44121708-MW-B02 | MARKER, Whiteboard, Blue                       | piece           | 158                          | 0   | 0   | 158  | 1,524.70   | 153   | 0   | 0    | 153  | 1,476.45   | 148  | 0   | 0    | 148  | 1,428.20   | 148  | 0   | 0   | 148  | 1,428.20                    | 607   | 9.65                      | 5,857.55     |  |
| 111                          | 44121708-MW-B03 | MARKER, Whiteboard, Red                        | piece           | 147                          | 0   | 0   | 147  | 1,418.55   | 139   | 0   | 0    | 139  | 1,341.35   | 137  | 0   | 0    | 137  | 1,322.05   | 139  | 0   | 0   | 139  | 1,341.35                    | 562   | 9.65                      | 5,423.30     |  |
| 112                          | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm         | box             | 231                          | 0   | 0   | 231  | 2,037.42   | 229   | 0   | 0    | 229  | 2,019.78   | 227  | 0   | 0    | 227  | 2,002.14   | 215  | 0   | 0   | 215  | 1,896.30                    | 902   | 8.82                      | 7,955.64     |  |
| 113                          | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm  | box             | 226                          | 0   | 0   | 226  | 4,397.96   | 221   | 0   | 0    | 221  | 4,300.66   | 217  | 0   | 0    | 217  | 4,222.82   | 214  | 0   | 0   | 214  | 4,164.44                    | 878   | 19.46                     | 17,085.88    |  |
| 114                          | 44101603-PS-M02 | PAPER SHREDDER                                 | unit            | 7                            | 0   | 0   | 7    | 131,032.72 | 6     | 0   | 0    | 6    | 112,313.76 | 5    | 0   | 0    | 6    | 112,313.76 | 6    | 0   | 0   | 6    | 112,313.76                  | 25    | 18,718.96                 | 467,974.00   |  |
| 115                          | 44101601-PT-M02 | PAPER TRIMMER/CUTTING MACHINE                  | unit            | 7                            | 0   | 0   | 7    | 65,083.20  | 6     | 0   | 0    | 6    | 55,785.60  | 5    | 0   | 0    | 6    | 55,785.60  | 6    | 0   | 0   | 6    | 55,785.60                   | 25    | 9,297.60                  | 232,440.00   |  |
| 116                          | 44121705-PE-L01 | PENCIL, lead/graphite, with eraser             | box             | 46                           | 0   | 0   | 46   | 2,056.66   | 44    | 0   | 0    | 44   | 1,967.24   | 45   | 0   | 0    | 46   | 2,056.66   | 44   | 0   | 0   | 44   | 1,967.24                    | 180   | 44.71                     | 8,047.80     |  |
| 117                          | 44121619-PS-M01 | PENCIL SHARPENER                               | piece           | 26                           | 0   | 0   | 26   | 6,138.08   | 21    | 0   | 0    | 21   | 4,957.68   | 13   | 0   | 0    | 18   | 4,249.44   | 18   | 0   | 0   | 18   | 4,249.44                    | 83    | 236.08                    | 19,594.64    |  |
| 118                          | 44101602-PU-P01 | PUNCHER, paper, heavy duty                     | piece           | 36                           | 0   | 0   | 36   | 5,541.12   | 19    | 0   | 0    | 19   | 2,924.48   | 13   | 0   | 0    | 18   | 2,770.56   | 13   | 0   | 0   | 13   | 2,000.96                    | 86    | 153.92                    | 13,237.12    |  |
| 119                          | 44122101-RU-B01 | RUBBER BAND No. 18                             | box             | 85                           | 0   | 0   | 85   | 11,492.00  | 84    | 0   | 0    | 84   | 11,356.80  | 79   | 0   | 0    | 79   | 10,680.80  | 76   | 0   | 0   | 76   | 10,275.20                   | 324   | 135.20                    | 43,804.80    |  |
| 120                          | 44121905-SP-F01 | STAMP PAD, felt                                | piece           | 76                           | 0   | 0   | 76   | 3,033.92   | 59    | 0   | 0    | 59   | 2,355.28   | 61   | 0   | 0    | 61   | 2,435.12   | 49   | 0   | 0   | 49   | 1,956.08                    | 245   | 39.92                     | 9,780.40     |  |
| 121                          | 44121618-SS-S01 | SCISSORS, symmetrical/asymmetrical             | pair            | 71                           | 0   | 0   | 71   | 4,651.92   | 38    | 0   | 0    | 38   | 2,489.76   | 45   | 0   | 0    | 45   | 2,948.40   | 38   | 0   | 0   | 38   | 2,489.76                    | 192   | 65.52                     | 12,579.84    |  |
| 122                          | 44121615-ST-S01 | STAPLER, standa-d type                         | piece           | 94                           | 0   | 0   | 94   | 18,574.40  | 70    | 0   | 0    | 70   | 13,832.00  | 74   | 0   | 0    | 74   | 14,622.40  | 70   | 0   | 0   | 70   | 13,832.00                   | 308   | 197.60                    | 60,860.80    |  |
| 123                          | 44121615-ST-B01 | STAPLER, heavy duty (binder)                   | unit            | 61                           | 0   | 0   | 61   | 42,282.15  | 54    | 0   | 0    | 54   | 37,430.10  | 49   | 0   | 0    | 49   | 33,964.35  | 48   | 0   | 0   | 48   | 33,271.20                   | 212   | 693.15                    | 146,947.80   |  |
| 124                          | 44121613-SR-P02 | STAPLE REMOVER, plier-type                     | piece           | 30                           | 0   | 0   | 30   | 1,395.30   | 22    | 0   | 0    | 22   | 1,023.22   | 22   | 0   | 0    | 22   | 1,023.22   | 22   | 0   | 0   | 22   | 1,023.22                    | 96    | 46.51                     | 4,464.96     |  |
| 125                          | 44121605-TD-T01 | TAPE DISPENSER, table top                      | piece           | 45                           | 0   | 0   | 45   | 3,491.10   | 39    | 0   | 0    | 39   | 3,025.62   | 35   | 0   | 0    | 35   | 2,715.30   | 37   | 0   | 0   | 37   | 2,870.46                    | 156   | 77.58                     | 12,102.48    |  |
| PAPER MATERIALS AND PRODUCTS |                 |                                                |                 |                              |     |     |      |            |       |     |      |      |            |      |     |      |      |            |      |     |     |      |                             |       |                           |              |  |
| 126                          | 44111525-CA-A01 | CARTOLINA, assorted colors                     | pack            | 84                           | 0   | 0   | 84   | 7,032.48   | 89    | 0   | 0    | 89   | 7,451.08   | 84   | 0   | 0    | 84   | 7,032.48   | 84   | 0   | 0   | 84   | 7,032.48                    | 341   | 83.72                     | 28,548.52    |  |
| 127                          | 44111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box             | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0    | 0   | 0   | 0    | 0.00                        | 0     | 945.36                    | 0.00         |  |
| 128                          | 44111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box             | 0                            | 0   | 0   | 0    | 0.00       | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0    | 0   | 0   | 0    | 0.00                        | 0     | 1,973.92                  | 0.00         |  |
| 129                          | 44111514-NP-S02 | NOTEPAD, stick-on, 50mm x 76mm                 | pad             | 201                          | 0   | 0   | 201  | 7,449.06   | 226   | 0   | 0    | 226  | 8,375.56   | 198  | 0   | 0    | 198  | 7,337.88   | 213  | 0   | 0   | 213  | 7,693.78                    | 838   | 37.06                     | 31,056.28    |  |
| 130                          | 44111514-NP-S04 | NOTEPAD, stick-on, 76mm x 100mm                | pad             | 321                          | 0   | 0   | 321  | 19,028.88  | 316   | 0   | 0    | 316  | 18,732.48  | 311  | 0   | 0    | 311  | 18,436.08  | 321  | 0   | 0   | 321  | 19,028.88                   | 1269  | 59.28                     | 75,226.32    |  |
| 131                          | 44111514-NP-S03 | NOTEPAD, stick-on, 76mm x 76mm                 | pad             | 282                          | 0   | 0   | 282  | 14,664.00  | 287   | 0   | 0    | 287  | 14,924.00  | 282  | 0   | 0    | 282  | 14,664.00  | 297  | 0   | 0   | 297  | 15,444.00                   | 1148  | 52.00                     | 59,696.00    |  |
| 132                          | 44111514-NB-S02 | STENO NOTEBOOK                                 | piece           | 360                          | 0   | 0   | 360  | 5,054.40   | 360   | 0   | 0    | 360  | 5,054.40   | 350  | 0   | 0    | 360  | 5,054.40   | 360  | 0   | 0   | 360  | 5,054.40                    | 1440  | 14.04                     | 20,217.60    |  |
| 133                          | 44111507-PP-M01 | PAPER, MULTICOPY A4                            | ream            | 2139                         | 0   | 0   | 2139 | 457,318.20 | 2269  | 0   | 0    | 2269 | 485,112.20 | 1929 | 0   | 0    | 1929 | 412,420.20 | 2029 | 0   | 0   | 2029 | 433,800.20                  | 8366  | 213.80                    | 1,788,650.80 |  |
| 134                          | 44111507-PP-M02 | PAPER, MULTICOPY LEGAL                         | ream            | 1099                         | 0   | 0   | 1099 | 256,023.04 | 1049  | 0   | 0    | 1049 | 244,375.04 | 999  | 0   | 0    | 999  | 232,727.04 | 1039 | 0   | 0   | 1039 | 242,045.44                  | 4186  | 232.96                    | 975,170.56   |  |
| 135                          | 44111507-PP-C01 | PAPER, MULTIPURPOSE A4                         | ream            | 652                          | 0   | 0   | 652  | 89,806.48  | 652   | 0   | 0    | 652  | 89,806.48  | 652  | 0   | 0    | 652  | 89,806.48  | 652  | 0   | 0   | 652  | 89,806.48                   | 2608  | 137.74                    | 359,225.92   |  |
| 136                          | 44111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL                      | ream            | 262                          | 0   | 0   | 262  | 41,634.42  | 262   | 0   | 0    | 262  | 41,634.42  | 252  | 0   | 0    | 262  | 41,634.42  | 262  | 0   | 0   | 262  | 41,634.42                   | 1048  | 158.91                    | 166,537.68   |  |
| 137                          | 44111531-PP-R01 | PAD PAPER, ruled                               | pad             | 20                           | 0   | 0   | 20   | 696.40     | 20    | 0   | 0    | 20   | 696.40     | 20   | 0   | 0    | 20   | 696.40     | 20   | 0   | 0   | 20   | 696.40                      | 80    | 34.82                     | 2,785.60     |  |
| 138                          | 44111503-PA-P01 | PAPER, parchment                               | box             | 13                           | 0   | 0   | 13   | 2,004.73   | 13    | 0   | 0    | 13   | 2,004.73   | 23   | 0   | 0    | 23   | 3,546.83   | 13   | 0   | 0   | 13   | 2,004.73                    | 62    | 154.21                    | 9,561.02     |  |
| 139                          | 44111531-RE-B01 | RECORD BOOK, 300 PAGES                         | book            | 392                          | 0   | 0   | 392  | 35,946.40  | 397   | 0   | 0    | 397  | 36,404.90  | 357  | 0   | 0    | 387  | 35,487     |      |     |     |      |                             |       |                           |              |  |

| Item & Specifications                                      |                 |                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price     | Total Amount for the year |          |           |
|------------------------------------------------------------|-----------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|-----------|---------------------------|----------|-----------|
|                                                            |                 |                                                                     |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |           |                           | Q4       | Q4 AMOUNT |
| PERFUMES OR COLOGNES OR FRAGRANCES                         |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |           |                           |          |           |
| 143                                                        | 53131626-HS-S01 | HAND SANITIZER                                                      | bottle          | 143                          | 0   | 0   | 143 | 12,166.44 | 143   | 0   | 0    | 143 | 12,166.44 | 143  | 0   | 0    | 143 | 12,166.44 | 143 | 0   | 0   | 143                         | 12,166.44 | 572                       | 85.08    | 48,665.76 |
| PESTICIDES OR PEST REPELLENTS                              |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |           |                           |          |           |
| 144                                                        | 10191509-IN-A01 | INSECTICIDE                                                         | can             | 105                          | 0   | 0   | 105 | 14,632.80 | 105   | 0   | 0    | 105 | 14,632.80 | 105  | 0   | 0    | 105 | 14,632.80 | 126 | 0   | 0   | 126                         | 17,559.36 | 441                       | 139.36   | 61,457.76 |
| PRINTED PUBLICATIONS                                       |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |           |                           |          |           |
| 145                                                        | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR) | book            | 6                            | 0   | 0   | 6   | 223.26    | 6     | 0   | 0    | 6   | 223.26    | 6    | 0   | 0    | 6   | 223.26    | 6   | 0   | 0   | 6                           | 223.26    | 24                        | 37.21    | 893.04    |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |           |                           |          |           |
| 1                                                          | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black                              | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 6,947.20 | 0.00      |
| 2                                                          | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored                                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,126.32 | 0.00      |
| 3                                                          | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored                                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,178.32 | 0.00      |
| 4                                                          | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black                                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 861.12   | 0.00      |
| 5                                                          | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black                                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 892.32   | 0.00      |
| 6                                                          | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black                      | cart            | 91                           | 0   | 0   | 91  | 21,102.90 | 75    | 0   | 0    | 75  | 17,392.50 | 75   | 0   | 0    | 75  | 17,392.50 | 75  | 0   | 0   | 75                          | 17,392.50 | 316                       | 231.90   | 73,280.40 |
| 7                                                          | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan                       | cart            | 83                           | 0   | 0   | 83  | 20,102.60 | 80    | 0   | 0    | 80  | 19,376.00 | 75   | 0   | 0    | 75  | 18,165.00 | 75  | 0   | 0   | 75                          | 18,165.00 | 313                       | 242.20   | 75,808.60 |
| 8                                                          | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta                    | cart            | 83                           | 0   | 0   | 83  | 20,102.60 | 75    | 0   | 0    | 75  | 18,165.00 | 70   | 0   | 0    | 70  | 16,954.00 | 70  | 0   | 0   | 70                          | 16,954.00 | 298                       | 242.20   | 72,175.60 |
| 9                                                          | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow                     | cart            | 73                           | 0   | 0   | 73  | 17,680.60 | 30    | 0   | 0    | 30  | 7,266.00  | 25   | 0   | 0    | 25  | 6,055.00  | 25  | 0   | 0   | 25                          | 6,055.00  | 153                       | 242.20   | 37,056.60 |
| 10                                                         | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 852.80   | 0.00      |
| 11                                                         | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color                         | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,048.32 | 0.00      |
| 12                                                         | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 910.00   | 0.00      |
| 13                                                         | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color                         | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,053.52 | 0.00      |
| 14                                                         | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 880.88   | 0.00      |
| 15                                                         | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color                         | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,047.28 | 0.00      |
| 16                                                         | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan                           | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 823.68   | 0.00      |
| 17                                                         | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 823.68   | 0.00      |
| 18                                                         | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow                         | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 823.68   | 0.00      |
| 19                                                         | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black                          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,541.28 | 0.00      |
| 20                                                         | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 865.28   | 0.00      |
| 21                                                         | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color                         | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,066.00 | 0.00      |
| 22                                                         | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black                          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,970.80 | 0.00      |
| 23                                                         | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan                           | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,517.36 | 0.00      |
| 24                                                         | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,517.36 | 0.00      |
| 25                                                         | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow                         | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,517.36 | 0.00      |
| 26                                                         | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black                            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 419.12   | 0.00      |
| 27                                                         | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 419.12   | 0.00      |
| 28                                                         | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black                            | cart            | 15                           | 0   | 0   | 15  | 6,068.40  | 10    | 0   | 0    | 10  | 4,045.60  | 10   | 0   | 0    | 10  | 4,045.60  | 10  | 0   | 0   | 10                          | 4,045.60  | 45                        | 404.56   | 18,205.20 |
| 29                                                         | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color                        | cart            | 15                           | 0   | 0   | 15  | 6,068.40  | 10    | 0   | 0    | 10  | 4,045.60  | 10   | 0   | 0    | 10  | 4,045.60  | 10  | 0   | 0   | 10                          | 4,045.60  | 45                        | 404.56   | 18,205.20 |
| 30                                                         | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 424.32   | 0.00      |
| 31                                                         | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black                            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 424.32   | 0.00      |
| 32                                                         | 44103105-HP-C50 | INK CARTRIDGE, HP L0551AA (HP955), Cyan Original                    | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 982.80   | 0.00      |
| 33                                                         | 44103105-HP-M50 | INK CARTRIDGE, HP L0554AA (HP955), Magenta Original                 | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 982.80   | 0.00      |
| 34                                                         | 44103105-HP-Y50 | INK CARTRIDGE, HP L0557AA (HP955), Yellow Original                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 982.80   | 0.00      |
| 35                                                         | 44103105-HP-B50 | INK CARTRIDGE, HP L0560AA (HP955), Black Original                   | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,294.80 | 0.00      |
| 36                                                         | 44103105-HX-C48 | INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,339.52 | 0.00      |
| 37                                                         | 44103105-HX-M48 | INK CARTRIDGE, HP L0566AA (HP955XL), Magenta                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,339.52 | 0.00      |
| 38                                                         | 44103105-HX-Y48 | INK CARTRIDGE, HP L0569AA (HP955XL), Yellow                         | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00      | 0                         | 1,339.52 | 0.00      |

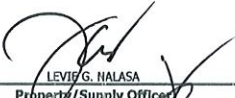
| Item & Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     | Total Quantity for the year | Price | Total Amount for the year |           |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------------------------|-------|---------------------------|-----------|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  |                             |       |                           | Q4 AMOUNT |
| 84                                                                                                                                 | 44103103-HP-M63  | TONER CARTRIDGE, HP CF413A (HP410A), Magenta                     | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 5,592.08                  | 0.00      |
| 85                                                                                                                                 | 44103103-HP-B34  | TONER CARTRIDGE, HP Q2612A, Black                                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 4,155.84                  | 0.00      |
| 86                                                                                                                                 | 44103103-HP-B48  | TONER CARTRIDGE, HP Q7553A, Black                                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 4,680.00                  | 0.00      |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |       |                           |           |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 10                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 11                                                                                                                                 | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 12                                                                                                                                 | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 13                                                                                                                                 | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 14                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 15                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 16                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |       |                           |           |
| 1                                                                                                                                  | 83141505-TS-001  | BALLPEN                                                          | piece           | 142                          | 0   | 0   | 142 | 0.00      | 142   | 0   | 0    | 142 | 0.00      | 142  | 0   | 0    | 142 | 0.00      | 142 | 0   | 0   | 142 | 0.00                        | 568   | 0.00                      | 0.00      |
| 2                                                                                                                                  | 83141505-TS-002  | MULTIFUNCTION PRINTER                                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 5     | 0   | 0    | 5   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 5     | 0.00                      | 0.00      |
| 3                                                                                                                                  | 83141505-TS-003  | LAMINATING FILM                                                  | pack            | 6                            | 0   | 0   | 6   | 0.00      | 1     | 0   | 0    | 1   | 0.00      | 1    | 0   | 0    | 1   | 0.00      | 1   | 0   | 0   | 1   | 0.00                        | 9     | 0.00                      | 0.00      |
| 4                                                                                                                                  | 83141505-TS-004  | STICKER PAPER                                                    | pack            | 38                           | 0   | 0   | 38  | 0.00      | 35    | 0   | 0    | 35  | 0.00      | 35   | 0   | 0    | 35  | 0.00      | 1   | 0   | 0   | 1   | 0.00                        | 109   | 0.00                      | 0.00      |
| 5                                                                                                                                  | 83141505-TS-005  | DOUBLE SIDED TAPE                                                | roll            | 44                           | 0   | 0   | 44  | 0.00      | 43    | 0   | 0    | 43  | 0.00      | 45   | 0   | 0    | 46  | 0.00      | 46  | 0   | 0   | 46  | 0.00                        | 179   | 0.00                      | 0.00      |
| 6                                                                                                                                  | 83141505-TS-006  | PHOTO PAPER                                                      | pack            | 38                           | 0   | 0   | 38  | 0.00      | 38    | 0   | 0    | 38  | 0.00      | 38   | 0   | 0    | 38  | 0.00      | 38  | 0   | 0   | 38  | 0.00                        | 152   | 0.00                      | 0.00      |
| 7                                                                                                                                  | 83141505-TS-007  | BLEACHING SOLUTION                                               | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 8                                                                                                                                  | 83141505-TS-008  | CERTIFICATE FRAME                                                | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 9                                                                                                                                  | 83141505-TS-009  | CERTIFICATE HOLDER                                               | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 10                                                                                                                                 | 83141505-TS-010  | UNINTERRUPTIBLE POWER SUPPLY                                     | unit            | 18                           | 0   | 0   | 18  | 0.00      | 8     | 0   | 0    | 8   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 26    | 0.00                      | 0.00      |
| 11                                                                                                                                 | 83141505-TS-011  | AIR CONDITIONING UNIT                                            | unit            | 3                            | 0   | 0   | 3   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 1    | 0   | 0    | 1   | 0.00      | 1   | 0   | 0   | 1   | 0.00                        | 5     | 0.00                      | 0.00      |
| 12                                                                                                                                 | 83141505-TS-012  | SMART TELEVISION                                                 | unit            | 6                            | 0   | 0   | 6   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 6     | 0.00                      | 0.00      |
| 13                                                                                                                                 | 83141505-TS-013  | WHITE BOARD                                                      | piece           | 15                           | 0   | 0   | 15  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 15    | 0.00                      | 0.00      |
| 14                                                                                                                                 | 83141505-TS-014  | MICROPHONE                                                       | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 15                                                                                                                                 | 83141505-TS-015  | MEDAL                                                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 16                                                                                                                                 | 83141505-TS-016  | DISHWASHING LIQUID                                               | bottle          | 45                           | 0   | 0   | 45  | 0.00      | 15    | 0   | 0    | 15  | 0.00      | 15   | 0   | 0    | 15  | 0.00      | 15  | 0   | 0   | 15  | 0.00                        | 90    | 0.00                      | 0.00      |
| 17                                                                                                                                 | 83141505-TS-017  | PLASTIC FASTENER                                                 | box             | 115                          | 0   | 0   | 115 | 0.00      | 130   | 0   | 0    | 130 | 0.00      | 130  | 0   | 0    | 130 | 0.00      | 130 | 0   | 0   | 130 | 0.00                        | 505   | 0.00                      | 0.00      |
| 18                                                                                                                                 | 83141505-TS-018  | STEEL FILING CABINET                                             | piece           | 10                           | 0   | 0   | 10  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 10    | 0.00                      | 0.00      |
| 19                                                                                                                                 | 83141505-TS-019  | VELLUM BOARD PAPER                                               | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 20                                                                                                                                 | 83141505-TS-020  | EXTENSION CORD                                                   | piece           | 3                            | 0   | 0   | 3   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 3     | 0.00                      | 0.00      |
| 21                                                                                                                                 | 83141505-TS-021  | PAINT                                                            | gallon          | 20                           | 0   | 0   | 20  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 20    | 0.00                      | 0.00      |
| 22                                                                                                                                 | 83141505-TS-022  | COLOR PAPER                                                      | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0     | 0.00                      | 0.00      |
| 23                                                                                                                                 | 83141505-TS-023  | BOND PAPER                                                       | ream            | 9                            | 0   | 0   | 9   | 0.00      | 9     | 0   | 0    | 9   | 0.00      | 9    | 0   | 0    | 9   | 0.00      | 9   | 0   | 0   | 9   | 0.00                        | 36    | 0.00                      | 0.00      |
| 24                                                                                                                                 | 83141505-TS-024  | PUSH PIN                                                         | pack            | 22                           | 0   | 0   | 22  | 0.00      | 21    | 0   | 0    | 21  | 0.00      | 21   | 0   | 0    | 21  | 0.00      | 21  | 0   | 0   | 21  | 0.00                        | 85    | 0.00                      | 0.00      |

| Item & Specifications                                |                 |                                          | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price | Total Amount for the year |
|------------------------------------------------------|-----------------|------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|-------|---------------------------|
|                                                      |                 |                                          |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |       |                           |
| 25                                                   | 83141505-TS-025 | DOOR MAT                                 | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 26                                                   | 83141505-TS-026 | GLUE STICK (PASTE)                       | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 27                                                   | 83141505-TS-027 | GLUE STICK (FOR GLUE GUN)                | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 28                                                   | 83141505-TS-028 | DEODORANT CAKE                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 29                                                   | 83141505-TS-029 | DISPOSABLE GLOVES                        | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 30                                                   | 83141505-TS-030 | OFFICE CHAIR                             | piece           | 0                            | 0   | 0   | 0   | 0.00      | 3     | 0   | 0    | 3   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3                           | 0.00  | 0.00                      |
| 31                                                   | 83141505-TS-031 | MANILA PAPER                             | pack            | 100                          | 0   | 0   | 100 | 0.00      | 100   | 0   | 0    | 100 | 0.00      | 100  | 0   | 0    | 100 | 0.00      | 100 | 0   | 0   | 100 | 0.00      | 400                         | 0.00  | 0.00                      |
| 32                                                   | 83141505-TS-032 | AUTOMOTIVE BATTERIES                     | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 33                                                   | 83141505-TS-033 | PADLOCK                                  | piece           | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0    | 1   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1                           | 0.00  | 0.00                      |
| 34                                                   | 83141505-TS-034 | MOBILE PHONE                             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 35                                                   | 83141505-TS-035 | COMPACT DISC                             | piece           | 25                           | 0   | 0   | 25  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 25                          | 0.00  | 0.00                      |
| 36                                                   | 83141505-TS-036 | AMPLIFIER                                | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 37                                                   | 83141505-TS-037 | STORAGE BOX                              | piece           | 5                            | 0   | 0   | 5   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 5                           | 0.00  | 0.00                      |
| 38                                                   | 83141505-TS-038 | PLASTIC ENVELOPE                         | piece           | 500                          | 0   | 0   | 500 | 0.00      | 500   | 0   | 0    | 500 | 0.00      | 500  | 0   | 0    | 500 | 0.00      | 500 | 0   | 0   | 500 | 0.00      | 2000                        | 0.00  | 0.00                      |
| 39                                                   | 83141505-TS-039 | DOCUMENT SCANNER                         | unit            | 2                            | 0   | 0   | 2   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 2                           | 0.00  | 0.00                      |
| 40                                                   | 83141505-TS-040 | WATER DISPENSER                          | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 41                                                   | 83141505-TS-041 | PARACETAMOL                              | pack            | 50                           | 0   | 0   | 50  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 50                          | 0.00  | 0.00                      |
| 42                                                   | 83141505-TS-042 | GLUE GUN                                 | unit            | 1                            | 0   | 0   | 1   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1                           | 0.00  | 0.00                      |
| 43                                                   | 83141505-TS-043 | INKJET PRINTER                           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 3     | 0   | 0    | 3   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3                           | 0.00  | 0.00                      |
| 44                                                   | 83141505-TS-044 | SPEAKERS                                 | unit            | 0                            | 0   | 0   | 0   | 0.00      | 3     | 0   | 0    | 3   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3                           | 0.00  | 0.00                      |
| 45                                                   | 83141505-TS-045 | POVIDONE IODINE                          | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 46                                                   | 83141505-TS-046 | KEYBOARD                                 | unit            | 8                            | 0   | 0   | 8   | 0.00      | 2     | 0   | 0    | 2   | 0.00      | 2    | 0   | 0    | 2   | 0.00      | 2   | 0   | 0   | 2   | 0.00      | 14                          | 0.00  | 0.00                      |
| 47                                                   | 83141505-TS-047 | DSLR CAMERA                              | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 48                                                   | 83141505-TS-048 | STEEL RACK                               | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 49                                                   | 83141505-TS-049 | LAMINATING MACHINE                       | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 50                                                   | 83141505-TS-050 | FUEL FILTERS                             | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 51                                                   | 83141505-TS-051 | AIRLINE TICKETS (DOMESTIC)               | ticket          | 60                           | 0   | 0   | 60  | 0.00      | 60    | 0   | 0    | 60  | 0.00      | 60   | 0   | 0    | 60  | 0.00      | 60  | 0   | 0   | 60  | 0.00      | 240                         | 0.00  | 0.00                      |
| 52                                                   | 83141505-TS-052 | AIRLINE TICKETS (INTERNATIONAL)          | ticket          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 53                                                   | 83141505-TS-053 | CAR (Sedan or Hatchback)                 | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 46                                                   | 83141505-TS-054 | MULTI-PURPOSE VEHICLE (MPV)              | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 47                                                   | 83141505-TS-055 | SPORTS UTILITY VEHICLE (SUV)             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 48                                                   | 83141505-TS-056 | PASSENGER VAN                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 49                                                   | 83141505-TS-057 | VAN                                      | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 50                                                   | 83141505-TS-058 | TRI-WHEEL VEHICLE                        | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 51                                                   | 83141505-TS-059 | PICK-UP TRUCK                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 52                                                   | 83141505-TS-060 | ALL-TERRAIN VEHICLE (ATV)                | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 53                                                   | 83141505-TS-061 | ASSEMBLED OWNER-TYPE JEEP                | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 50                                                   | 83141505-TS-062 | ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 51                                                   | 83141505-TS-063 | MOTORCYCLE                               | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 52                                                   | 83141505-TS-064 | BUS                                      | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| 53                                                   | 83141505-TS-065 | MINE BUS                                 | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00  | 0.00                      |
| A. TOTAL                                             |                 |                                          |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | P                           |       | 32,907,633.08             |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) |                 |                                          |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | P                           |       | 3,290,763.31              |

| Item & Specifications                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price | Total Amount for the year |               |
|------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-------|---------------------------|---------------|
|                                                                        |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |       |                           | Q4            |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |       | P                         |               |
| D. GRAND TOTAL (A ÷ B ÷ C)                                             |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |       | P                         | 36,198,396.39 |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |       |                           |               |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

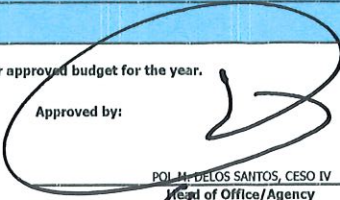
Prepared by:

  
LEVIE G. MALASA  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
JEAN L. TABISA  
Accountant / Budget Officer

Approved by:

  
POI M. DELOS SANTOS, CESO IV  
Head of Office/Agency

Date Prepared: July 29, 2024

APP-CSE 2025 FORM - Other Items  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:

AGENCY NAME:

ORGANIZATION TYPE:

REGION:

ADDRESS:

CONTACT PERSON:

DESIGNATION:

EMAIL:

CONTACT NUMBER:

**INTRODUCTION:** This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

**REMARKS:**

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website ([www.ps-philppa.gov.ph](http://www.ps-philppa.gov.ph)).
- All information must be provided accurately.
- To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" than press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided inside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link <https://shorturl.at/adwq0>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (6mar) or 0992-8255199 (6mar), or email [apponline@ps-philppa.gov.ph](mailto:apponline@ps-philppa.gov.ph), or visit the PS-DBM website ([www.ps-philppa.gov.ph](http://www.ps-philppa.gov.ph)) for the guide on how to fill-out the APP-CSE.
- The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

| No.                                                                                                                       | UNSPSC | Item Description                                                                            | Specification<br>(Input specific features or composition of the item such as dimensions, color, or functions) | Unit of Measure | Monthly Quantity Requirement |     |            |           |           |           |     |      |           |           |      |           |           |      |           |           |     |           |            |           | Total Quantity for the year | Price      | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------------|--------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|------------|-----------|-----------|-----------|-----|------|-----------|-----------|------|-----------|-----------|------|-----------|-----------|-----|-----------|------------|-----------|-----------------------------|------------|---------------------------|
|                                                                                                                           |        |                                                                                             |                                                                                                               |                 | Jan                          | Feb | Mar        | Q1        | Q1 AMOUNT | April     | May | June | Q2        | Q2 AMOUNT | July | Aug       | Sept      | Q3   | Q3 AMOUNT | Oct       | Nov | Dec       | Q4         | Q4 AMOUNT |                             |            |                           |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |        |                                                                                             |                                                                                                               |                 |                              |     |            |           |           |           |     |      |           |           |      |           |           |      |           |           |     |           |            |           |                             |            |                           |
| 1                                                                                                                         | -      | Ink bottle Epson L3110, 003, black                                                          |                                                                                                               | bottle          |                              | 120 |            | 120       | 86,400.00 |           | 110 | 0    | 110       | 31,700.00 |      | 90        |           | 90   | 42,300.00 |           | 35  |           | 35         | 39,950.00 | 408                         | 470.00     | 190,390.00                |
| 2                                                                                                                         | -      | Ink bottle Epson L3110, 003, cyan                                                           |                                                                                                               | bottle          |                              | 64  |            | 64        | 30,080.00 |           | 63  |      | 63        | 29,610.00 |      | 43        |           | 43   | 20,210.00 |           | 40  |           | 40         | 18,800.00 | 210                         | 470.00     | 98,700.00                 |
| 3                                                                                                                         | -      | Ink bottle L3110, 003, magenta                                                              |                                                                                                               | bottle          |                              | 69  |            | 69        | 32,430.00 |           | 63  |      | 63        | 29,610.00 |      | 43        |           | 43   | 20,210.00 |           | 40  |           | 40         | 18,800.00 | 215                         | 470.00     | 101,080.00                |
| 4                                                                                                                         | -      | Ink bottle, Epson L3110,003, yellow                                                         |                                                                                                               | bottle          |                              | 64  |            | 64        | 30,080.00 |           | 63  |      | 63        | 29,610.00 |      | 43        |           | 43   | 20,210.00 |           | 40  |           | 40         | 18,800.00 | 210                         | 470.00     | 98,700.00                 |
| 5                                                                                                                         | -      | Polo shirts                                                                                 |                                                                                                               | piece           |                              |     |            | 0         | 0.00      |           | 47  | 47   | 21,020.00 |           |      |           | 0         | 0.00 |           |           |     | 0         | 0.00       | 47        | 600.00                      | 31,020.00  |                           |
| 6                                                                                                                         | -      | T-shirt, with collar (Excludes GPPS)                                                        |                                                                                                               | piece           |                              | 17  | 17         | 12,155.00 |           |           |     | 0    | 0.00      |           |      | 0         | 0.00      |      |           |           |     | 0         | 0.00       | 17        | 715.00                      | 12,155.00  |                           |
| 7                                                                                                                         | -      | T-shirt, without collar                                                                     |                                                                                                               | piece           |                              | 50  | 50         | 27,500.00 |           |           |     | 0    | 0.00      |           |      | 0         | 0.00      |      |           |           |     | 0         | 0.00       | 50        | 550.00                      | 27,500.00  |                           |
| 8                                                                                                                         | -      | Umbrella, folding, 2 folds                                                                  |                                                                                                               | piece           |                              |     |            | 0         | 0.00      |           | 15  | 15   | 9,450.00  |           |      | 0         | 0.00      |      |           |           |     | 0         | 0.00       | 15        | 630.00                      | 9,450.00   |                           |
| 9                                                                                                                         | -      | CASE, card, 8 1/2x11                                                                        |                                                                                                               | piece           |                              | 55  | 55         | 1,705.00  |           |           | 55  | 55   | 1,705.00  |           | 55   | 55        | 1,705.00  |      | 15        | 55        | 55  | 1,705.00  | 220        | 31.00     | 6,820.00                    |            |                           |
| 10                                                                                                                        | -      | TD (B3) with String                                                                         |                                                                                                               | piece           |                              | 300 | 300        | 4,500.00  |           |           | 300 | 300  | 4,500.00  |           | 300  | 300       | 4,500.00  |      | 100       | 300       | 300 | 4,500.00  | 1200       | 15.00     | 18,000.00                   |            |                           |
| 11                                                                                                                        | -      | CENTENNIAL PAPER, white, 8 1/2x11, 10pcs/pack                                               |                                                                                                               | pack            |                              | 113 | 113        | 3,450.00  |           |           | 110 | 110  | 3,300.00  |           | 110  | 110       | 3,300.00  |      | 110       | 110       | 110 | 3,300.00  | 445        | 30.00     | 13,350.00                   |            |                           |
| 12                                                                                                                        | -      | PENCIL, Sharpener (heavy duty)                                                              |                                                                                                               | piece           |                              | 1   | 1          | 660.00    |           |           | 1   | 1    | 660.00    |           |      | 0         | 0.00      |      |           |           |     | 0         | 0.00       | 2         | 660.00                      | 1,320.00   |                           |
| 13                                                                                                                        | -      | Ink cart, Brother HPC-3540CW, black                                                         |                                                                                                               | bottle          |                              | 43  | 43         | 23,650.00 |           | 40        |     | 40   | 22,000.00 |           | 40   | 40        | 22,000.00 |      | 40        |           | 40  | 22,000.00 | 163        | 550.00    | 89,650.00                   |            |                           |
| 14                                                                                                                        | -      | Ink cart, Brother HPC-3540CW, cyan                                                          |                                                                                                               | bottle          |                              | 41  | 41         | 22,150.00 |           | 35        |     | 35   | 19,350.00 |           | 35   | 35        | 19,350.00 |      | 35        |           | 35  | 19,350.00 | 146        | 550.00    | 80,350.00                   |            |                           |
| 15                                                                                                                        | -      | Ink cart, Brother HPC-3540CW, magenta                                                       |                                                                                                               | bottle          |                              | 41  | 41         | 22,150.00 |           | 35        |     | 35   | 19,350.00 |           | 35   | 35        | 19,350.00 |      | 35        |           | 35  | 19,350.00 | 146        | 550.00    | 80,350.00                   |            |                           |
| 16                                                                                                                        | -      | Ink cart, Brother HPC-3540CW, yellow                                                        |                                                                                                               | bottle          |                              | 31  | 31         | 17,050.00 |           | 35        |     | 35   | 19,350.00 |           | 35   | 35        | 19,350.00 |      | 35        |           | 35  | 19,350.00 | 136        | 550.00    | 74,800.00                   |            |                           |
| 17                                                                                                                        | -      | Ink, Brother, HCF 1910CW, BT5000K, Black                                                    |                                                                                                               |                 | 8                            | 8   | 3,600.00   | 5         | 5         | 2,250.00  | 5   | 5    | 2,250.00  | 5         | 5    | 2,250.00  | 5         | 5    | 2,250.00  | 5         | 5   | 2,250.00  | 23         | 450.00    | 10,350.00                   |            |                           |
| 18                                                                                                                        | -      | Ink Cart, Brother, HCF 1910CW, BT 500c, Cyan                                                |                                                                                                               |                 | 5                            | 5   | 2,250.00   | 5         | 5         | 2,250.00  | 5   | 5    | 2,250.00  | 5         | 5    | 2,250.00  | 5         | 5    | 2,250.00  | 5         | 5   | 2,250.00  | 20         | 450.00    | 9,000.00                    |            |                           |
| 19                                                                                                                        | -      | Ink Cart, Brother, HCF 1910CW, BT 500c, Magenta                                             |                                                                                                               |                 | 5                            | 5   | 2,250.00   | 5         | 5         | 2,250.00  | 5   | 5    | 2,250.00  | 5         | 5    | 2,250.00  | 5         | 5    | 2,250.00  | 5         | 5   | 2,250.00  | 20         | 450.00    | 9,000.00                    |            |                           |
| 20                                                                                                                        | -      | Ink Cart, Brother, HCF 1910CW, BT 500c, Yellow                                              |                                                                                                               |                 | 5                            | 5   | 2,250.00   | 5         | 5         | 2,250.00  | 5   | 5    | 2,250.00  | 5         | 5    | 2,250.00  | 5         | 5    | 2,250.00  | 5         | 5   | 2,250.00  | 20         | 450.00    | 9,000.00                    |            |                           |
| 21                                                                                                                        | -      | Ink cart, Epson (L15150),000, black, 127 ml                                                 |                                                                                                               | 50              | 90                           | 90  | 85,000.00  | 15        | 15        | 16,500.00 | 15  | 15   | 16,500.00 | 15        | 15   | 16,500.00 | 15        | 15   | 16,500.00 | 15        | 15  | 16,500.00 | 65         | 1,100.00  | 104,500.00                  |            |                           |
| 22                                                                                                                        | -      | Ink cart, Epson (L15150),000, magenta, 70ml                                                 |                                                                                                               | 15              | 15                           | 15  | 11,400.00  | 10        | 10        | 7,600.00  | 10  | 10   | 7,600.00  | 10        | 10   | 7,600.00  | 10        | 10   | 7,600.00  | 10        | 10  | 7,600.00  | 45         | 760.00    | 34,200.00                   |            |                           |
| 23                                                                                                                        | -      | Ink cart, Epson (L15150),000, yellow, 70ml                                                  |                                                                                                               | 15              | 15                           | 15  | 11,400.00  | 10        | 10        | 7,600.00  | 10  | 10   | 7,600.00  | 10        | 10   | 7,600.00  | 10        | 10   | 7,600.00  | 10        | 10  | 7,600.00  | 45         | 760.00    | 34,200.00                   |            |                           |
| 24                                                                                                                        | -      | Ink cart, Epson (L6270),001 Black, 127 ml                                                   |                                                                                                               | 50              | 90                           | 90  | 24,750.00  | 15        | 15        | 7,425.00  | 15  | 15   | 7,425.00  | 15        | 15   | 7,425.00  | 15        | 15   | 7,425.00  | 15        | 15  | 7,425.00  | 65         | 495.00    | 47,025.00                   |            |                           |
| 25                                                                                                                        | -      | Ink cart, Epson (L6270),001 cyan, 70 ml                                                     |                                                                                                               | 15              | 15                           | 15  | 6,750.00   | 10        | 10        | 4,500.00  | 10  | 10   | 4,500.00  | 10        | 10   | 4,500.00  | 10        | 10   | 4,500.00  | 10        | 10  | 4,500.00  | 45         | 450.00    | 20,250.00                   |            |                           |
| 26                                                                                                                        | -      | Ink cart, Epson (L6270),001 magenta, 70 ml                                                  |                                                                                                               | 15              | 15                           | 15  | 6,750.00   | 10        | 10        | 4,500.00  | 10  | 10   | 4,500.00  | 10        | 10   | 4,500.00  | 10        | 10   | 4,500.00  | 10        | 10  | 4,500.00  | 45         | 450.00    | 20,250.00                   |            |                           |
| 27                                                                                                                        | -      | Ink cart, Epson (L6270),001 yellow, 70 ml                                                   |                                                                                                               | 15              | 15                           | 15  | 6,750.00   | 10        | 10        | 4,500.00  | 10  | 10   | 4,500.00  | 10        | 10   | 4,500.00  | 10        | 10   | 4,500.00  | 10        | 10  | 4,500.00  | 45         | 450.00    | 20,250.00                   |            |                           |
| 28                                                                                                                        | -      | Toner Cartridge #17A, HP P1102A, CF217A, Black                                              |                                                                                                               |                 | 0                            | 0   | 0.00       |           | 0         | 0.00      |     | 0    | 0.00      |           | 0    | 0         | 0.00      |      | 0         | 0.00      |     | 0         | 0.00       | 0         | 8,000.00                    | 8,000.00   |                           |
| 29                                                                                                                        | -      | Toner Cartridge #85A, HP LaserJet, P1102, CE25AC                                            |                                                                                                               |                 | 0                            | 0   | 0.00       |           | 0         | 0.00      |     | 0    | 0.00      |           | 0    | 0         | 0.00      |      | 0         | 0.00      |     | 0         | 0.00       | 0         | 4,000.00                    | 4,000.00   |                           |
| 30                                                                                                                        | -      | Battery, 12V x 11PLATES,1h.3                                                                |                                                                                                               | 4               | 4                            | 4   | 62,000.00  | 4         | 4         | 62,000.00 | 4   | 4    | 62,000.00 | 4         | 4    | 62,000.00 | 4         | 4    | 62,000.00 | 4         | 4   | 62,000.00 | 16         | 15,500.00 | 248,000.00                  |            |                           |
| 31                                                                                                                        | -      | Tires, 265 x 60 x R18                                                                       |                                                                                                               | 4               | 4                            | 4   | 64,240.00  |           | 0         | 0.00      |     | 0    | 0.00      |           | 0    | 0         | 0.00      | 4    | 4         | 64,240.00 | 8   | 16,060.00 | 128,480.00 |           |                             |            |                           |
| 32                                                                                                                        | -      | Tires, 265 x 60 x R17                                                                       |                                                                                                               | 4               | 4                            | 4   | 43,420.00  |           | 0         | 0.00      |     | 0    | 0.00      |           | 0    | 0         | 0.00      | 4    | 4         | 43,420.00 | 8   | 10,855.00 | 86,840.00  |           |                             |            |                           |
| 33                                                                                                                        | -      | Tires, 245 x 60 x R16                                                                       |                                                                                                               | 4               | 4                            | 4   | 51,520.00  |           | 0         | 0.00      |     | 0    | 0.00      |           | 0    | 0         | 0.00      | 4    | 4         | 51,520.00 | 8   | 12,880.00 | 103,040.00 |           |                             |            |                           |
| 34                                                                                                                        | -      | Aircon unit, wall mounted split type, Inverter, 2.5 H, including installation & accessories |                                                                                                               | 2               | 2                            | 2   | 170,000.00 |           | 0         | 0.00      |     | 0    | 0.00      |           | 0    | 0         | 0.00      |      | 0         | 0.00      |     | 0         | 0.00       | 2         | 85,000.00                   | 170,000.00 |                           |
| 35                                                                                                                        | -      | Desktop computer, core i7, (administrative application)                                     |                                                                                                               | 3               | 3                            | 3   | 510,000.00 |           | 0         | 0.00      |     | 0    | 0.00      |           | 0    | 0         | 0.00      |      | 0         | 0.00      |     | 0         | 0.00       | 3         | 170,000.00                  | 510,000.00 |                           |
| 36                                                                                                                        | -      | Ink cart, Epson (L5290), 003, black, 127ml                                                  |                                                                                                               | 10              | 10                           | 10  | 4,950.00   | 10        | 10        | 4,950.00  | 10  | 10   | 4,950.00  | 10        | 10   | 4,950.00  | 10        | 10   | 4,950.00  | 10        | 10  | 4,950.00  | 40         | 495.00    | 19,800.00                   |            |                           |
| 37                                                                                                                        | -      | Ink cart, Epson (L5290), 003, cyan, 70ml                                                    |                                                                                                               | 7               | 7                            | 7   | 3,150.00   | 7         | 7         | 3,150.00  | 7   | 7    | 3,150.00  | 7         | 7    | 3,150.00  | 7         | 7    | 3,150.00  | 7         | 7   | 3,150.00  | 28         | 450.00    | 12,600.00                   |            |                           |
| 38                                                                                                                        | -      | Ink cart, Epson (L5290), 003, magenta, 70ml                                                 |                                                                                                               | 7               | 7                            | 7   | 3,150.00   | 7         | 7         | 3,150.00  | 7   | 7    | 3,150.00  | 7         | 7    | 3,150.00  | 7         | 7    | 3,150.00  | 7         | 7   | 3,150.00  | 28         | 450.00    | 12,600.00                   |            |                           |
| 39                                                                                                                        | -      | Ink cart, Epson (L5290), 003, yellow, 70ml                                                  |                                                                                                               | 7               | 7                            | 7   | 3,150.00   | 7         | 7         | 3,150.00  | 7   | 7    | 3,150.00  | 7         | 7    | 3,150.00  | 7         | 7    | 3,150.00  | 7         | 7   | 3,150.00  | 28         | 450.00    | 12,600.00                   |            |                           |
| 40                                                                                                                        | -      | BIR Insurance Fee for Certified True Copy                                                   |                                                                                                               | 100             | 100                          | 100 | 12,000.00  | 100       | 100       | 12,000.00 | 100 | 100  | 12,000.00 | 100       | 100  | 12,000.00 | 100       | 100  | 12,000.00 | 100       | 100 | 12,000.00 | 400        | 120.00    | 48,000.00                   |            |                           |
| 41                                                                                                                        | -      | Documentation Stamp                                                                         |                                                                                                               | 100             | 100                          | 100 | 3,500.00   | 100       | 100       | 3,500.00  | 100 | 100  | 3,500.00  | 100       | 100  | 3,500.00  | 100       | 100  | 3,500.00  | 100       | 100 | 3,500.00  | 400        | 35.00     | 14,000.00                   |            |                           |
| 42                                                                                                                        | -      | Filing Fee for Expropriation Cases                                                          |                                                                                                               | 15              | 15                           | 15  | 16,500.00  | 15        | 15        | 16,500.00 | 15  | 15   | 16,500.00 | 15        | 15   | 16,500.00 | 15        | 15   | 16,500.00 | 15        | 15  | 16,500.00 | 60         | 1,100.00  | 66,000.00                   |            |                           |
| 43                                                                                                                        | -      | Land Registration Authority Insurance Fee for Certified True Copy                           |                                                                                                               | 100             | 100                          | 100 | 28,000.00  | 100       | 100       | 28,000.00 | 100 | 100  | 28,000.00 | 100       | 100  | 28,000.00 | 100       | 100  | 28,000.00 | 100       | 100 | 28,000.00 | 400        | 380.00    | 152,000.00                  |            |                           |
| 44                                                                                                                        | -      | Notary for Affidavit and Agreement                                                          |                                                                                                               | 100             | 100                          | 100 | 60,000.00  | 100       | 100       | 60,000.00 | 100 | 100  | 60,000.00 | 100       | 100  | 60,000.00 | 100       | 100  | 60,000.00 | 100       | 100 | 60,000.00 | 400        | 600.00    | 240,000.00                  |            |                           |
| 45                                                                                                                        | -      | Office of the Treasurer Insurance Fee for Certified True Copy                               |                                                                                                               | 100             | 100                          | 100 | 12,000.00  | 100       | 100       | 12,000.00 | 100 | 100  | 12,000.00 | 100       | 100  | 12,000.00 | 100       | 100  | 12,000.00 | 100       | 100 | 12,000.00 | 400        | 120.00    | 48,000.00                   |            |                           |
| 46                                                                                                                        | -      | Service of Summons                                                                          |                                                                                                               | 15              | 15                           | 15  | 9,000.00   | 15        | 15        | 9,000.00  | 15  | 15   | 9,000.00  | 15        | 15   | 9,000.00  | 15        | 15   | 9,000.00  | 15        | 15  | 9,000.00  | 60         | 600.00    | 36,000.00                   |            |                           |

| No.                                                                                                                       | UNSPSC | Item Description                                     | Specification<br><small>(Input specific features or composition of the item such as dimensions, color, or functions)</small> | Unit of Measure | Monthly Quantity Requirement |     |     |           |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price     | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------------|--------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----------|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|-----------|---------------------------|
|                                                                                                                           |        |                                                      |                                                                                                                              |                 | Jan                          | Feb | Mar | Q1        | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |           |                           |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |        |                                                      |                                                                                                                              |                 |                              |     |     |           |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |           |                           |
| 47                                                                                                                        | -      | Verification fee for Real Property Assessment Record |                                                                                                                              | 100             |                              |     | 100 | 7,000.00  | 100       |       |     |      | 100 | 7,000.00  | 100  |     |      | 100 | 7,000.00  | 100 |     |     | 100 | 7,000.00  | 400                         | 70.00     | 28,000.00                 |
| 48                                                                                                                        | -      | Frames                                               |                                                                                                                              | 20              |                              |     | 20  | 28,000.00 | 10        |       |     |      | 10  | 14,000.00 | 20   |     |      | 20  | 28,000.00 | 15  |     |     | 15  | 21,000.00 | 65                          | 1,440.00  | 93,600.00                 |
| 49                                                                                                                        | -      | Binder Refill                                        |                                                                                                                              | 20              |                              |     | 20  | 3,000.00  | 10        |       |     |      | 10  | 1,000.00  | 20   |     |      | 20  | 2,000.00  | 10  |     |     | 10  | 1,000.00  | 60                          | 100.00    | 6,000.00                  |
| 50                                                                                                                        | -      | Ink cart, Epson (L15150), 000, cyan, 70ml            |                                                                                                                              | 15              |                              |     | 15  | 11,400.00 | 10        |       |     |      | 10  | 7,600.00  | 15   |     |      | 15  | 11,400.00 | 10  |     |     | 10  | 7,600.00  | 50                          | 760.00    | 38,000.00                 |
| 51                                                                                                                        | -      | Certified True Copy (Regional Trial Court)           |                                                                                                                              | 50              |                              |     | 50  | 20,000.00 | 50        |       |     |      | 50  | 20,000.00 | 50   |     |      | 50  | 20,000.00 | 50  |     |     | 50  | 20,000.00 | 200                         | 400.00    | 80,000.00                 |
| 52                                                                                                                        | -      | Certified True Copy (DENR Regional Office)           |                                                                                                                              | 50              |                              |     | 50  | 8,000.00  | 50        |       |     |      | 50  | 8,000.00  | 50   |     |      | 50  | 8,000.00  | 50  |     |     | 50  | 8,000.00  | 200                         | 100.00    | 20,000.00                 |
| 53                                                                                                                        | -      | Notarial Fee                                         |                                                                                                                              | 100             |                              |     | 100 | 20,000.00 | 150       |       |     |      | 150 | 75,000.00 | 100  |     |      | 100 | 20,000.00 | 150 |     |     | 150 | 75,000.00 | 500                         | 500.00    | 250,000.00                |
| 54                                                                                                                        | -      | Postal Money Order Fee                               |                                                                                                                              | 50              |                              |     | 50  | 20,000.00 | 50        |       |     |      | 50  | 20,000.00 | 50   |     |      | 50  | 20,000.00 | 50  |     |     | 50  | 20,000.00 | 200                         | 1,000.00  | 200,000.00                |
| 55                                                                                                                        | -      | Publication Fee                                      |                                                                                                                              | 1               |                              |     | 1   | 15,000.00 |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      | 1   |     |     | 1   | 15,000.00 | 2                           | 15,000.00 | 30,000.00                 |
| 56                                                                                                                        | -      | Registered Mail (Rt/post)                            |                                                                                                                              | 100             |                              |     | 100 | 20,000.00 | 100       |       |     |      | 100 | 20,000.00 | 100  |     |      | 100 | 20,000.00 | 100 |     |     | 100 | 20,000.00 | 400                         | 390.00    | 156,000.00                |
| 57                                                                                                                        | -      | Blue Printing of Sbd/division Plan                   |                                                                                                                              | 10              |                              |     | 10  | 600.00    | 10        |       |     |      | 10  | 600.00    | 10   |     |      | 10  | 600.00    | 10  |     |     | 10  | 600.00    | 40                          | 60.00     | 2,400.00                  |
| 58                                                                                                                        | -      | Maintenance Box C9345, Epson (L15150)                |                                                                                                                              | 5               |                              |     | 5   | 14,320.00 | 3         |       |     |      | 3   | 8,592.00  | 3    |     |      | 3   | 8,592.00  | 3   |     |     | 3   | 8,592.00  | 14                          | 2,864.00  | 40,094.00                 |
| 59                                                                                                                        | -      | Maintenance Box T0401, Epson (L6270)                 |                                                                                                                              | 5               |                              |     | 5   | 3,350.00  | 3         |       |     |      | 3   | 2,350.00  | 3    |     |      | 3   | 2,350.00  | 3   |     |     | 3   | 2,350.00  | 14                          | 750.00    | 10,500.00                 |
| 60                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 61                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 62                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 63                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 64                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 65                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 66                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 67                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 68                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 69                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 70                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 71                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 72                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 73                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 74                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 75                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 76                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 77                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 78                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 79                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 80                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 81                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 82                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 83                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 84                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 85                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 86                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 87                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 88                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 89                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 90                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 91                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 92                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 93                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 94                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 95                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 96                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 97                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 98                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 99                                                                                                                        | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |
| 100                                                                                                                       | -      |                                                      |                                                                                                                              |                 |                              |     | 0   | 0.00      |           |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0                           | 0.00      | 0.00                      |

