

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

APP-CSE 2025 FORM

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form. Otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signatures shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-9255199 (Smart), or email appcse.philgeps@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPMA Area 3rd DEO
Region: Region V
Address: Davao, Davao City
Agency Code/UNSC: No Code
Organization Type: National Government Agency
Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.
Contact Person: EDDIE A. HERNANDEZ
Position: ENGINEER III
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-4E-004	ALCOHOL, Bth, 500 mL	bottle	6	0	0	6	302.58	6	0	24	30	1,512.90	6	96	8	110	5,547.30	50	5	0	55	2,771.65	201	58.43	10,136.43
2	12191601-4E-003	ALCOHOL, Bth, 1 Gallon	gallon	0	8	12	20	7,441.80	0	8	0	8	2,856.72	20	8	0	28	9,998.52	0	8	0	8	2,856.72	64	357.09	32,353.76
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	6021413-03-001	CLEANBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	6021413-03-002	CLEANBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	6021534-03-001	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.35	0.00
6	6021534-03-001	SIGN PBN, Extra Fine Tip, Black	piece	0	480	0	480	10,656.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	480	22.20	10,656.00
7	6021534-03-004	SIGN PBN, Fine Tip, Black	piece	0	0	0	10	447.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	447.20	4,472.00
8	6021534-03-007	SIGN PBN, Medium Tip, Black	piece	20	100	10	130	7,438.00	0	100	0	100	5,720.00	48	100	0	148	8,445.60	0	100	0	100	5,720.00	478	57.20	27,341.60
9	6021534-03-002	SIGN PBN, Extra Fine Tip, Blue	piece	20	24	10	54	1,198.80	6	24	0	30	666.00	48	24	0	72	1,598.40	0	24	0	24	32.80	180	22.20	3,996.00
10	6021534-03-005	SIGN PBN, Fine Tip, Blue	piece	0	6	0	6	268.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	44.72	268.32
11	6021534-03-008	SIGN PBN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	6021534-03-003	SIGN PBN, Extra Fine Tip, Red	piece	0	6	0	6	138.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	22.20	133.20
13	6021534-03-006	SIGN PBN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	6021534-03-009	SIGN PBN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	6021124-03-001	WRAPPING PAPER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	151.28	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	4612157-03-003	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.66	0.00
17	4611105-03-001	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-03-002	BATTERY, dry cell, size AA	pack	8	10	0	18	368.32	0	12	20	33	655.68	0	24	0	24	491.76	0	0	0	0	0.00	74	28.49	3,584.36
19	26111702-03-001	BATTERY, dry cell, size AAA	pack	8	10	0	18	330.12	0	12	20	33	588.48	0	24	0	24	440.16	0	0	0	0	0.00	74	18.34	1,387.14
CLEANING EQUIPMENT AND SUPPLIES																										
20	4713131-03-001	AIR FRESHENER	can	20	12	0	32	2,793.92	5	12	36	53	4,537.43	12	12	56	80	6,994.80	5	12	16	35	3,055.05	200	87.31	17,462.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
21	4713160V-BR-501 BROOM (Wide Turbo)	piece	4	4	0	8	996.40	4	30	0	34	1,747.20	0	4	9	13	1,622.40	12	0	0	12	1,497.60	47	124.80	5,855.60
22	4713160V-BR-101 BROOM (Wide Tapering)	piece	4	2	0	6	156.00	24	2	2	28	728.00	4	2	9	15	390.00	12	2	0	14	364.00	63	26.00	1,638.00
23	4713182V-TB-001 CLEANER, Toilet Bowl and Urinal	bottle	4	4	12	20	832.00	10	18	12	40	1,664.00	8	4	40	52	2,163.20	15	4	0	19	760.40	131	41.60	5,449.60
24	4713180V-CL-001 CLEANER, Scouring Powder	plastic container	12	5	24	41	980.72	12	5	0	17	406.64	0	5	0	5	118.40	15	5	0	20	478.40	83	23.82	1,983.36
25	4713181V-DE-802 DETERGENT BAR	piece	12	0	0	12	112.08	0	0	12	12	112.08	0	0	0	0	0.00	20	0	0	20	168.00	44	9.34	410.96
26	4713181V-DE-F02 DETERGENT POWDER, all purpose	packet	18	3	6	27	1,488.16	100	3	15	118	6,381.44	48	3	6	57	3,082.56	50	0	3	53	2,665.24	255	54.08	13,790.40
27	4713180V-DS-401 DISINFECTANT SPRAY	can	20	6	4	30	4,956.70	0	6	13	19	2,657.91	0	40	6	46	6,434.84	35	0	6	41	8,735.49	136	139.89	19,025.04
28	4713160V-DU-F01 DUST PAN	piece	2	4	6	12	562.60	6	8	2	16	746.80	0	2	0	2	98.60	6	0	0	6	200.80	26	46.80	1,664.80
29	4713180V-FM-F03 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	8	0	0	8	2,478.08	0	0	0	0	0.00	0	0	0	0	0.00	8	309.76	2,478.08
30	4713180V-FC-401 FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	141.39	1,311.45
31	7310161V-HS-L01 HAND SOAP, liquid, 500ml	bottle	12	0	0	22	946.80	9	0	0	9	396.55	0	0	0	0	0.00	0	0	0	0	0.00	31	42.85	1,311.45
32	4713180V-HR-901 HOP BUCKET	unit	3	2	9	14	32,002.00	9	2	0	11	25,168.00	0	3	0	3	6,684.00	6	0	0	6	13,720.00	34	1,288.00	77,792.00
33	4713150V-RS-C01 RAGS	lbo	3	3	6	12	833.64	6	30	30	96	6,669.12	3	3	0	6	416.82	24	0	0	24	1,667.28	138	69.47	9,586.86
34	4713160V-SC-N01 SCOURING PAD	pack	6	10	0	16	1,378.08	6	0	0	6	913.78	0	10	0	10	886.30	0	0	0	0	0.00	32	85.83	2,740.16
35	4712170V-TB-F04 TRASIBAG, 20L size	roll/pack	24	0	6	30	3,980.00	6	40	0	46	5,980.00	0	0	0	0	0.00	30	0	0	30	3,900.00	106	130.00	13,780.00
36	4712170V-TB-F05 TRASIBAG, Large size	roll/pack	0	5	0	5	296.40	0	0	0	0	0.00	0	5	0	5	296.40	30	0	0	30	1,776.40	40	59.38	2,377.20
37	4712170V-TB-F06 TRASIBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	4712170V-WB-F01 WASTEBASKET	piece	3	12	6	21	917.28	6	20	6	32	1,397.76	0	3	0	3	111.84	20	0	0	20	873.60	76	43.68	3,319.68
COLOR COMPOUNDS AND DISPENSERS																									
39	1217170V-SI-F01 INK, for stamp pad	bottle	0	4	0	4	115.16	0	30	8	38	516.22	11	4	0	15	431.85	0	0	0	0	0.00	37	28.79	1,066.23
CONSUMER ELECTRONICS																									
40	5216155V-DV-F02 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	7,539.16	0	0	0	0	0.00	1	7,539.16	7,539.16
FILMS																									
41	1311120V-KC-F01 ACETATE	roll	5	4	0	9	11,194.56	0	0	2	2	2,487.68	16	2	4	22	27,364.48	0	0	0	0	0.00	39	1,263.84	41,046.72
42	1311120V-CF-F02 CARBON FILM, large size	box	0	0	0	0	0.00	0	0	1	1	351.83	0	0	0	0	0.00	0	0	0	0	0.00	1	351.83	351.83
FIRE FIGHTING EQUIPMENT																									
43	4619140V-FE-N01 FIRE EXTINGUISHER, dry chemical	unit	0	2	0	2	2,388.00	0	0	0	0	0.00	0	2	0	2	3,288.00	0	0	0	0	0.00	4	1,144.00	4,576.00
FLAG OR ACCESSORIES																									
44	5512105V-FH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	264.64	0.00
FURNITURE AND FURNISHINGS																									
45	5610150V-CH-F01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	5610150V-CH-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
47	4010160V-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	6,110.00	0	0	0	0	0.00	5	1,222.00	6,110.00
48	4010160V-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	3,329.04	0	0	0	0	0.00	3	1,109.68	3,329.04
49	4010160V-EF-S01 ELECTRIC FAN, stand type	unit	10	2	0	12	18,720.00	0	2	0	2	3,120.00	0	3	0	3	4,660.00	0	0	0	0	0.00	17	1,566.00	26,520.00
50	4010160V-EF-W01 ELECTRIC FAN, wall mount	unit	0	2	0	2	1,803.36	0	2	0	2	1,803.36	0	5	0	5	4,508.40	0	0	0	0	0.00	9	901.68	8,115.12
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51	4321130V-DS-003 DESKTOP, for Bulk Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.66	0.00
52	4321130V-DS-004 DESKTOP, for Mid-Range Users	unit	0	4	1	5	211,852.08	0	0	0	0	0.00	0	4	6	10	423,804.00	0	0	0	0	0.00	15	42,380.40	635,856.00
53	4320182V-HD-002 EXTERNAL HARD DRIVE	unit	20	5	6	31	93,483.76	4	4	5	13	39,194.48	2	6	20	28	84,418.88	0	80	0	80	241,196.80	152	1,019,596	488,273.82
54	43202010-FD-104 FLASH DRIVE	piece	180	30	10	200	30,848.00	6	20	15	41	6,392.34	23	20	0	43	6,587.82	0	0	0	0	0.00	84	152.74	43,378.16
55	4321150V-LAP-004 LAPTOP COMPUTER, for Mid-Range Users	unit	0	3	2	5	211,980.00	0	0	0	0	0.00	0	3	0	3	127,548.00	0	0	0	0	0.00	8	42,380.00	339,040.00
56	4321150V-LAP-003 LAPTOP COMPUTER, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
57	4321170V-MC-002 COMPUTER MOUSE, Wireless	unit	27	2	15	44	7,738.48	0	2	15	17	2,732.64	0	12	0	12	1,943.04	0	20	0	20	3,228.40	93	161.32	15,058.56

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3			Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
LIGHTING AND FIXTURES AND ACCESSORIES																									
432105-RR-01	PRINTER, Laser, Monochrome	Unit	1	4	2	7	14,458.23	0	0	0	0	0.00	0	0	2	2	5,272.78	0	0	0	0	0.00	9	2,628.89	20,722.01
MANUFACTURING COMPONENTS AND SUPPLIES																									
31201610-02-202	GLUE, all-purpose	bottle	0	5	24	29	1,882.06	0	48	0	48	2,982.72	4	5	5	14	888.96	0	0	0	0	0.00	91	82.14	5,654.74
31151805-50H-01	STAKE WIRE, heavy duty (tender type), 29/13	box	0	3	0	3	109.20	12	40	0	52	1,892.80	0	3	25	28	1,018.20	0	0	0	0	0.00	83	36.40	3,021.20
31151804-50H-501	STAKE WIRE, standard	box	10	3	12	25	594.00	40	10	16	66	1,568.16	8	13	25	46	1,092.96	0	10	0	10	237.50	147	23.75	3,497.72
31201502-71-022	TAPE, electrical	roll	0	6	0	6	116.70	0	0	6	6	116.70	4	6	0	10	194.50	0	0	0	0	0.00	22	19.45	427.90
31201503-71H-001	TAPE, masking, 28mm	roll	5	6	0	12	668.16	6	20	60	86	4,788.48	12	6	4	22	1,224.96	6	15	60	81	4,510.08	201	55.68	11,191.68
31201502-71H-002	TAPE, masking, 48 mm	roll	5	6	0	12	1,453.92	6	0	0	6	728.64	6	8	22	36	4,381.76	6	15	0	21	2,544.36	75	121.18	9,087.00
31201512-71H-001	TAPE, packaging, 48 mm	roll	5	6	0	12	268.32	0	20	0	28	447.20	0	6	0	6	138.16	0	0	0	0	0.00	38	22.36	664.46
31201512-71H-001	TAPE, transparent, 24mm	roll	3	6	24	33	968.44	3	20	6	29	512.72	3	6	12	21	371.28	3	8	0	11	194.48	94	17.48	1,461.82
31201512-71H-002	TAPE, transparent, 48 mm	roll	3	6	24	33	744.81	3	20	4	27	609.39	3	6	12	21	473.97	3	4	0	7	157.99	88	22.87	1,081.16
31151502-71H-001	TYNIE, plastic	roll	0	2	0	2	133.24	0	0	6	6	399.72	0	2	0	2	133.24	0	0	0	0	0.00	10	64.62	646.20
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
41111804-RU-002	RULER, plastic, 48mm	piece	32	2	4	38	757.34	4	20	0	24	478.32	20	2	20	42	837.06	0	0	0	0	0.00	104	19.83	2,077.72
OFFICE EQUIPMENT AND ACCESSORIES																									
44121612-BL-H-001	BLADE, for general purpose cutter/utility knife	tube	42	5	0	47	768.39	6	4	10	28	327.40	30	10	10	58	818.50	0	0	0	0	0.00	117	16.37	1,915.29
44101602-PR-H-001	BINDING AND PUNCHING MACHINE	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	38,138.88	0	0	0	0	0.00	4	9,534.72	38,138.88
44122003-RB-PT-0	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00
44101807-CA-C-001	CALCULATOR, Compact	Unit	2	0	0	2	471.54	0	2	0	2	471.54	0	2	10	12	2,829.24	0	2	0	2	471.54	18	235.77	4,241.86
44121710-CH-H-001	CHALK, white eternal	box	0	10	0	10	328.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	32.87	328.70
4412105-8F-C-001	CLIP, labelled, 19mm	box	5	30	0	35	327.60	5	5	40	58	468.00	5	12	0	17	159.12	15	0	5	20	187.20	122	9.36	1,541.82
4412105-8F-C-002	CLIP, labelled, 25mm	box	10	30	0	40	624.00	10	5	40	55	858.00	10	12	0	22	343.20	12	0	10	22	343.20	139	15.80	2,168.80
4412105-8F-C-003	CLIP, labelled, 32mm	box	10	30	7	47	1,944.16	10	7	20	37	1,231.36	10	12	12	34	1,131.52	15	7	10	32	1,064.96	150	11.28	4,992.80
4412105-8F-C-004	CLIP, labelled, 38mm	box	10	30	6	46	2,274.72	10	6	20	36	2,171.52	10	12	12	34	2,050.88	0	6	10	16	965.12	132	68.32	7,962.24
4412105-8F-C-004	CLIP, labelled, 50mm	box	10	30	32	65	877.50	3	120	0	123	1,660.50	3	50	0	53	715.50	200	3	0	203	2,740.50	444	11.80	5,994.00
44121801-CT-H-002	CORRECTION TAPE	piece	3	30	0	33	380.64	0	0	0	0	0.00	0	0	12	12	388.64	0	0	0	0	0.00	24	31.72	781.28
44121612-CT-H-001	CUTTER/UTILITY KNIFE, for general purpose	piece	0	8	4	12	380.64	0	0	0	0	0.00	0	0	0	0	29,178.00	0	0	0	0	0.00	226	145.89	34,430.04
44111515-DF-F-001	DATA FILE BOX	piece	2	30	4	36	5,252.04	0	0	0	0	0.00	0	200	0	208	8,301.00	0	0	0	0	0.00	604	81.01	50,136.04
44122011-DF-F-001	DATA FOLDER	piece	2	500	2	504	41,837.04	0	0	0	0	0.00	0	100	0	108	8,301.00	0	0	0	0	0.00	12	434.95	5,215.40
44102002-DS-H-001	ENTER STAMP	piece	0	4	0	4	1,738.80	0	1	0	1	434.95	5	2	0	7	3,044.65	0	0	0	0	0.00	22	829.92	16,126.24
44121506-EN-C-001	ENVELOPE, Documentary, A4	box	4	2	2	8	6,539.36	4	4	0	8	6,539.36	0	6	0	6	4,979.52	0	0	0	0	0.00	16	1,057.58	16,971.28
44121506-EN-C-002	ENVELOPE, Documentary, legal	box	0	0	2	2	2,115.16	4	4	0	8	8,480.64	0	6	0	6	4,916.48	0	0	0	0	0.00	14	939.95	13,159.20
44121506-EN-C-001	ENVELOPE, Expanding, Kraft	box	2	0	8	10	9,399.50	4	0	0	4	3,799.80	0	0	0	0	0.00	0	0	0	0	0.00	14	30.49	1,402.94
44121506-EN-C-002	ENVELOPE, Expanding, Plastic	piece	2	12	2	16	487.64	0	0	0	0	0.00	0	10	20	38	934.80	0	0	0	0	0.00	46	46	13,408.12
44121506-EN-H-002	ENVELOPE, Mailing	box	3	2	2	7	3,027.64	3	2	12	17	7,352.84	3	1	0	4	1,798.08	0	3	0	3	1,207.56	31	432.52	14,396.16
44121506-EN-H-002	ENVELOPE, Mailing, with window	box	3	2	0	5	2,343.60	3	2	12	17	8,716.24	3	0	0	3	1,358.16	0	3	0	3	1,538.16	28	512.72	14,396.16
44121506-EN-H-002	ENVELOPE, Mailing, with window	piece	30	4	0	34	482.32	0	12	0	12	171.76	0	0	20	28	289.60	0	0	0	0	0.00	66	14.48	955.68
44111912-ER-H-001	ERASER, blk, for blackboard/whiteboard	box	5	16	24	45	4,218.80	20	5	6	31	2,913.84	8	5	0	13	1,288.32	0	5	0	5	473.20	94	94.64	8,896.16
44121118-FR-F-001	FASTER	piece	6	0	0	6	545.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	96.20	541.20
44111515-FR-F-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	6	0	6	66.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	11.13	66.78
44122018-FT-F-001	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
44122018-FT-F-002	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
44122011-FD-F-001	FOLDER, heavy with slide, A4	bundle	2	12	0	14	3,785.60	20	4	0	24	6,489.60	0	0	0	0	0.00	0	0	0	0	0.00	38	270.40	16,275.20
44122011-FD-F-002	FOLDER, heavy with slide, legal	bundle	20	12	0	32	9,318.40	20	0	0	28	5,824.00	0	0	9	9	2,620.80	0	0	0	0	0.00	61	291.20	17,713.20

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
PERFORMS ON COLOGIES OR FRAGRANCES																										
143	531365-15-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.68	0.00
PESTICIDES OR PEST REPELLENTS																										
144	10391509-10-401	INSECTICIDE	can	12	2	0	14	1,951.04	8	2	10	2,797.28	6	2	8	16	2,278.76	0	2	0	2	276.72	52	129.36	7,246.72	
PRINTED PUBLICATIONS																										
145	55101524-14-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its IRR)	book	0	0	0	0	0.00	0	6	0	6	223.36	0	0	0	0	0.00	0	0	0	0	0.00	6	37.21	223.26
PRINTER OR PAPER/INK OR PHOTOGRAPH SUPPLIES (CONSUMABLES)																										
1	44101015-10-005	DREAM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,947.20	0.00
2	44101015-10-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,124.32	0.00
3	44101015-10-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44101015-10-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44101015-10-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44101015-10-817	INK CARTRIDGE, EPSON C13064100 (T6641), Black	cart	0	60	0	60	13,914.00	0	34	0	34	5,565.60	0	0	40	9,276.00	0	0	0	0	0	0.00	124	231.90	28,735.60
7	44101015-10-817	INK CARTRIDGE, EPSON C13064100 (T6641), Cyan	cart	0	40	0	40	9,688.00	0	34	0	34	5,812.80	0	0	20	4,844.00	0	0	0	0	0	0.00	84	242.20	20,344.80
8	44101015-10-817	INK CARTRIDGE, EPSON C13064100 (T6641), Magenta	cart	0	40	0	40	9,688.00	0	34	0	34	5,812.80	0	0	20	4,844.00	0	0	0	0	0	0.00	84	242.20	20,344.80
9	44101015-10-717	INK CARTRIDGE, EPSON C13064100 (T6641), Yellow	cart	0	40	0	40	9,688.00	0	34	0	34	5,812.80	0	0	20	4,844.00	0	0	0	0	0	0.00	84	242.20	20,344.80
10	44101015-10-840	INK CARTRIDGE, HP C2904AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	832.80	0.00
11	44101015-10-740	INK CARTRIDGE, HP C2906AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00
12	44101015-10-809	INK CARTRIDGE, HP C9351AA (HP71), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44101015-10-710	INK CARTRIDGE, HP C9352AA (HP72), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,055.52	0.00
14	44101015-10-817	INK CARTRIDGE, HP C9540AA (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44101015-10-717	INK CARTRIDGE, HP C9543AA (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44101015-10-840	INK CARTRIDGE, HP C9572AA (HP820X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44101015-10-840	INK CARTRIDGE, HP C9573AA (HP820X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44101015-10-740	INK CARTRIDGE, HP C9574AA (HP820X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
19	44101015-10-840	INK CARTRIDGE, HP C9575AA (HP820X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
20	44101015-10-820	INK CARTRIDGE, HP C18511AA (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.00	0.00
21	44101015-10-720	INK CARTRIDGE, HP C18523AA (HP81), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,978.80	0.00
22	44101015-10-843	INK CARTRIDGE, HP C18545AA (HP850X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
23	44101015-10-843	INK CARTRIDGE, HP C18546AA (HP850X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44101015-10-843	INK CARTRIDGE, HP C18547AA (HP850X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44101015-10-743	INK CARTRIDGE, HP C18548AA (HP850X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44101015-10-836	INK CARTRIDGE, HP C18522AA (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44101015-10-736	INK CARTRIDGE, HP C18533AA (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
28	44101015-10-833	INK CARTRIDGE, HP C12107AA (HP87B), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44101015-10-733	INK CARTRIDGE, HP C12108AA (HP87B), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44101015-10-743	INK CARTRIDGE, HP P6126AA (HP88B), Tri-color	cart	0	20	0	20	5,486.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	424.32	8,486.40
31	44101015-10-843	INK CARTRIDGE, HP P6127AA (HP88B), Black	cart	0	20	0	20	5,486.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	424.32	8,486.40
32	44101015-10-840	INK CARTRIDGE, HP L0S51AA (HP95S), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44101015-10-840	INK CARTRIDGE, HP L0S54AA (HP95S), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44101015-10-730	INK CARTRIDGE, HP L0S57AA (HP95S), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.40	0.00
35	44101015-10-830	INK CARTRIDGE, HP L0S60AA (HP95S), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
36	44101015-10-846	INK CARTRIDGE, HP L0S63AA (HP95S), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44101015-10-848	INK CARTRIDGE, HP L0S64AA (HP95S), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44101015-10-748	INK CARTRIDGE, HP L0S69AA (HP95S), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
39	4410105-10-946 INK CARTRIDGE, HP J0572AA (HP9550X), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,817.92		0.00
40	4410105-10-951 INK CARTRIDGE, HP T6189AA (HP905), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	466.00		0.00
41	4410105-10-951 INK CARTRIDGE, HP T6193AA (HP905), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	466.00		0.00
42	4410105-10-951 INK CARTRIDGE, HP T6197AA (HP905), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	466.00		0.00
43	4410105-10-951 INK CARTRIDGE, HP T64021AA (HP905), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	774.80		0.00
44	4410112-01-905 RIBBON CARTRIDGE, EPSON C13015516 (68792), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	77.84		0.00
45	4410112-01-912 RIBBON CARTRIDGE, EPSON C13015516 (68792), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	118.48		0.00
46	4410112-01-907 RIBBON CARTRIDGE, EPSON C13015516 (68792), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,567.20		0.00
47	4410103-00-809 TONER CARTRIDGE, BROTHER TN-330, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,003.60		0.00
48	4410103-00-811 TONER CARTRIDGE, BROTHER TN-330, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,573.44		0.00
49	4410103-00-815 TONER CARTRIDGE, BROTHER TN-347R, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4,554.56		0.00
50	4410103-00-816 TONER CARTRIDGE, BROTHER TN-45 Black, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7,716.80		0.00
51	4410103-00-803 TONER CARTRIDGE, BROTHER TN-45 Cyan, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7,716.80		0.00
52	4410103-00-803 TONER CARTRIDGE, BROTHER TN-45 Magenta, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7,716.80		0.00
53	4410103-00-803 TONER CARTRIDGE, BROTHER TN-45 Yellow, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	11,399.36		0.00
54	4410103-01-800 TONER CARTRIDGE, CANON CRG-324 II	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,453.28		0.00
55	4410103-01-812 TONER CARTRIDGE, HP CE435A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7,705.36		0.00
56	4410103-01-810 TONER CARTRIDGE, HP CE353A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4,152.72		0.00
57	4410103-01-821 TONER CARTRIDGE, HP CE279A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,596.40		0.00
58	4410103-01-822 TONER CARTRIDGE, HP CE283A (HP85A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,606.32		0.00
59	4410103-01-823 TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,897.44		0.00
60	4410103-01-823 TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,897.44		0.00
61	4410103-01-823 TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,897.44		0.00
62	4410103-01-823 TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4,495.12		0.00
63	4410103-01-828 TONER CARTRIDGE, HP CE350A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,154.88		0.00
64	4410103-01-852 TONER CARTRIDGE, HP CE317A (HP17A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,812.96		0.00
65	4410103-01-853 TONER CARTRIDGE, HP CE326A (HP26A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6,056.00		0.00
66	4410103-01-856 TONER CARTRIDGE, HP CE381A (HP81A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,367.32		0.00
67	4410103-01-857 TONER CARTRIDGE, HP CE383A (HP83A), LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10,909.56		0.00
68	4410103-01-859 TONER CARTRIDGE, HP CE387A (HP87), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,854.88		0.00
69	4410103-01-900 TONER CARTRIDGE, HP CE350A, Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,941.20		0.00
70	4410103-01-900 TONER CARTRIDGE, HP CE351A, Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,941.20		0.00
71	4410103-01-900 TONER CARTRIDGE, HP CE352A, Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,941.20		0.00
72	4410103-01-900 TONER CARTRIDGE, HP CE353A, Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7,803.12		0.00
73	4410103-01-961 TONER CARTRIDGE, HP CE350A (HP550A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9,733.28		0.00
74	4410103-01-961 TONER CARTRIDGE, HP CE351A (HP550A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9,733.28		0.00
75	4410103-01-961 TONER CARTRIDGE, HP CE352A (HP550A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9,733.28		0.00
76	4410103-01-961 TONER CARTRIDGE, HP CE353A (HP550A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,439.28		0.00
77	4410103-01-962 TONER CARTRIDGE, HP CE400A (HP201A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4,951.28		0.00
78	4410103-01-962 TONER CARTRIDGE, HP CE401A (HP201A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4,951.28		0.00
79	4410103-01-962 TONER CARTRIDGE, HP CE402A (HP201A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4,951.28		0.00
80	4410103-01-962 TONER CARTRIDGE, HP CE403A (HP201A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4,951.28		0.00
81	4410103-01-963 TONER CARTRIDGE, HP CE410A (HP410A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,318.48		0.00
82	4410103-01-963 TONER CARTRIDGE, HP CE411A (HP410A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,391.08		0.00
83	4410103-01-963 TONER CARTRIDGE, HP CE412A (HP410A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,391.08		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
84	4410103-HP-M83 TOWER CARTRIDGE, HP C413A (HP410A), Magenta	CT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,922.00	5,922.00		
85	4410103-HP-B34 TOWER CARTRIDGE, HP Q2612A, Black	CT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,158.84	4,158.84		
86	4410103-HP-B46 TOWER CARTRIDGE, HP Q7553A, Black	CT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,686.00	4,686.00		
SOFTWARE																									
1	4323151S-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
2	4323166S-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
3	4323200S-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4	4323210S-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
5	4323220S-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
6	4323230S-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
7	4323240S-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
8	4323250S-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
9	4323260S-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
10	4323290S-SFT-010 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
11	4323270S-SFT-011 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
12	4323280S-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
13	4323290S-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
14	4323300S-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
15	4323305S-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
16	4323360S-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																									
1	8014150S-TS-001 BALLPEN	piece	720	120	24	864	7,776.00	24	180	60	264	2,376.00	44	78	26	148	3,332.00	24	98	260	382	3,488.00	16,688	9.00	14,972.00
2	8014150S-TS-002 MULTIFUNCTION PRINTER	unit	6	1	0	7	305,000.00	0	10	0	10	150,000.00	0	1	0	1	15,000.00	0	0	0	0	0.00	18	0.00	270,000.00
3	8014150S-TS-003 LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	34.00	1,530.00
4	8014150S-TS-004 STICKER PAPER	pack	0	45	0	45	1,538.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	65.00	3,575.00
5	8014150S-TS-005 DOUBLE SIDED TAPE	roll	20	5	0	25	1,625.00	10	10	5	25	1,625.00	0	0	5	5	325.00	0	0	0	24	1,594.00	374	64.00	24,464.00
6	8014150S-TS-006 PHOTO PAPER	pack	8	40	0	48	3,168.00	200	40	4	244	16,104.00	50	8	0	58	9,828.00	0	0	0	0	0.00	0	0.00	0.00
7	8014150S-TS-007 BLANKING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	8014150S-TS-008 CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	8014150S-TS-009 CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	8014150S-TS-010 UNINTERMITTIBLE POWER SUPPLY	unit	40	0	0	40	380,000.00	0	0	0	0	0.00	0	10	10	10	95,000.00	0	0	0	0	0.00	50	1,500.00	475,000.00
11	8014150S-TS-011 AIR CONDITIONING UNIT	unit	8	2	0	10	750,000.00	0	0	2	2	150,000.00	0	1	1	1	75,000.00	0	0	0	0	0.00	13	75,000.00	975,000.00
12	8014150S-TS-012 SMART TELEVISION	unit	0	0	0	0	0.00	2	0	0	2	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	15,000.00
13	8014150S-TS-013 WHITE BOARD	piece	6	8	0	14	28,000.00	0	0	12	12	24,000.00	0	8	8	8	16,000.00	0	0	0	0	0.00	34	2,000.00	68,000.00
14	8014150S-TS-014 MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	8014150S-TS-015 HEADSET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	8014150S-TS-016 DISINFECTING LIQUID	bottle	0	0	0	0	0.00	0	10	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
17	8014150S-TS-017 PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	8014150S-TS-018 STEEL FRAMING CABINET	piece	0	0	0	10	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	150,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
			Jan												Q2									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4
19	80141505-15-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
20	80141505-15-020	EXTENSION CORD	pieces	0	2	0	2	0.00	0	2	2	0.00	0	2	4	0.00	0	0	2	2	0.00	10	0.00	
21	80141505-15-021	PAINT	gallon	0	1700	0	1700	2,550,000.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1700	1,500.00	
22	80141505-15-022	COLORADO PAPER	pack	50	0	0	50	27,000.00	0	0	0	0.00	0	0	4	4	2,160.00	0	0	0	0	0.00	54	540.00
23	80141505-15-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
24	80141505-15-024	PUSH PIN	pack	0	20	0	20	220.00	0	0	2	22.00	0	0	0	0	0.00	0	0	0	0	0.00	22	11.00
25	80141505-15-025	DOOR MAT	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
26	80141505-15-026	GLUE STICK (PASTE)	pieces	0	12	0	12	468.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	34.00
27	80141505-15-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
28	80141505-15-028	DEODORANT CANE	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
29	80141505-15-029	DISPOSABLE GLOVES	box	0	30	0	30	1,950.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	63.00
30	80141505-15-030	OFFICE CHAIR	pieces	0	30	0	30	287,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	4,900.00
31	80141505-15-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
32	80141505-15-032	AUTOMOTIVE BATTERIES	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
33	80141505-15-033	POLLOCK	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
34	80141505-15-034	MOBILE PHONE	unit	6	0	10	16	729,000.00	0	0	0	0.00	0	10	0	10	450,000.00	0	0	0	0	0.00	26	45,000.00
35	80141505-15-035	COMPACT DISC	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
36	80141505-15-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
37	80141505-15-037	STORAGE BOX	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
38	80141505-15-038	PLASTIC ENVELOPE	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
39	80141505-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
40	80141505-15-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
41	80141505-15-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
42	80141505-15-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
43	80141505-15-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
44	80141505-15-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
45	80141505-15-045	POPCORNE COOKER	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
46	80141505-15-046	KEYBOARD	unit	0	10	0	10	3,900.00	0	0	0	0.00	0	4	0	4	1,560.00	0	0	0	0	0.00	14	350.00
47	80141505-15-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
48	80141505-15-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49	80141505-15-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	80141505-15-050	PEEL FILTERS	pieces	10	0	0	10	3,900.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	390.00
51	80141505-15-051	ARJINE TICKETS (DOMESTIC)	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52	80141505-15-052	ARJINE TICKETS (INTERNATIONAL)	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	80141505-15-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
54	80141505-15-054	MULTI-PURPOSE VEHICLE (4x4)	unit	0	1	0	1	6,000,000.00	0	1	2	12,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000,000.00
55	80141505-15-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
56	80141505-15-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
57	80141505-15-057	VAN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
58	80141505-15-058	TRUCK/VAN/VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
59	80141505-15-059	PICK-UP TRUCK	unit	0	3	0	3	12,000,000.00	0	3	3	12,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,000,000.00
60	80141505-15-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
61	80141505-15-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
62	80141505-15-062	ASSEMBLED PASSENGER JEEP/TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
63	80141505-15-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

