

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH-CAR
Region: CAR
Address: Engineer's Hill, Baguio City

Agency Code/UACS: 180010300014
Organization Type: Department

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	40	8	9	57	2,874.51	40	8	9	57	2,874.51	35	8	9	52	2,622.36	35	8	9	52	2,622.36	218	50.43		10,993.74
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	28	22	12	62	22,139.58	23	12	22	57	20,354.13	25	22	12	59	21,068.31	20	22	12	54	19,282.66	232	357.09		82,844.88
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	158	50	100	308	10,829.28	33	150	0	183	6,434.28	150	50	100	300	10,548.00	30	150	0	180	6,328.80	971	35.16		34,140.36
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	140	50	0	190	6,908.40	120	50	0	170	6,181.20	140	50	0	190	6,908.40	120	50	0	170	6,181.20	720	36.36		26,179.20
5	60121534-ER-P01	ERASER, plastic/rubber	piece	93	24	15	132	1,090.32	35	24	10	69	569.94	90	24	10	124	1,024.24	35	24	25	84	693.84	409	8.26		3,378.34
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	174	100	25	299	6,637.80	84	100	25	209	4,639.80	114	100	25	239	5,305.80	84	100	25	209	4,639.80	956	22.20		21,223.20
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	136	105	21	262	11,716.64	106	105	21	232	10,375.04	136	105	21	262	11,716.64	106	105	21	232	10,375.04	988	44.72		44,183.36
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	128	134	59	321	18,361.20	128	134	59	321	18,361.20	128	134	59	321	18,361.20	108	134	59	301	17,217.20	1264	57.20		72,300.80
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	144	100	20	264	5,860.80	84	100	20	204	4,528.80	84	100	20	204	4,528.80	64	100	20	184	4,084.80	856	22.20		19,003.20
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	106	105	21	232	10,375.04	106	105	21	232	10,375.04	106	105	21	232	10,375.04	86	105	21	212	9,480.64	908	44.72		40,605.76
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	109	134	54	297	16,988.40	109	134	54	297	16,988.40	109	134	54	297	16,988.40	89	134	54	277	15,844.40	1168	57.20		66,809.60
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	82	100	20	202	4,484.40	40	100	20	160	3,552.00	60	100	20	180	3,996.00	10	100	20	130	2,886.00	672	22.20		14,918.40
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	15	100	20	135	6,177.60	15	100	20	135	6,177.60	0	100	20	120	5,491.20	0	100	20	120	5,491.20	510	45.76		23,337.60
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	15	100	20	135	7,722.00	15	100	20	135	7,722.00	0	100	20	120	6,864.00	0	100	20	120	6,864.00	510	57.20		29,172.00
15	60121124-WR-P01	WRAPPING PAPER	pack	12	0	0	12	1,934.40	10	0	0	10	1,612.00	12	0	0	12	1,934.40	10	0	0	10	1,612.00	44	161.20		7,092.80
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	1	0	1	2	47,247.20	0	0	0	0	0.00	3	23,623.60		70,870.80
17	45111609-M4-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	101	30	15	146	2,991.54	62	20	15	97	1,987.53	91	20	15	126	2,581.74	52	25	10	87	1,782.63	456	20.49		9,343.44
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	93	20	10	123	2,255.82	67	20	10	97	1,778.98	88	20	10	118	2,164.12	57	25	10	92	1,687.28	430	18.34		7,886.20
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	61	43	18	122	10,651.82	53	43	18	114	9,953.34	61	43	18	122	10,651.82	43	43	28	114	9,953.34	472	87.31		41,210.32

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	15	5	7	27	3,369.60	5	15	5	25	3,120.00	6	5	5	16	1,996.80	5	5	5	15	1,872.00	83	124.80	10,358.40
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	12	5	6	23	598.00	5	5	5	15	390.00	5	5	5	15	390.00	5	5	5	15	390.00	68	26.00	1,768.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	27	22	19	68	2,828.80	17	22	19	58	2,412.80	27	22	19	68	2,828.80	17	22	19	58	2,412.80	252	41.60	10,483.20
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	12	17	14	43	1,028.56	12	17	14	43	1,028.56	12	17	14	43	1,028.56	12	17	14	43	1,028.56	172	23.92	4,114.24
25	47131811-DE-B02	DETERGENT BAR	piece	12	17	14	43	401.62	12	17	14	43	401.62	12	17	14	43	401.62	12	17	14	43	401.62	172	9.34	1,606.48
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	37	37	35	109	5,894.72	33	37	35	105	5,678.40	37	37	28	102	5,516.16	33	37	28	98	5,299.84	414	54.08	22,389.12
27	47131803-DS-A01	DISINFECTANT SPRAY	can	60	34	23	117	16,367.13	44	34	21	99	13,849.11	50	34	36	120	16,786.80	44	34	24	102	14,268.78	438	139.89	61,271.82
28	47131601-DU-P01	DUST PAN	piece	8	5	7	20	936.00	5	5	7	17	795.60	6	9	5	20	936.00	5	5	5	15	702.00	72	46.80	3,369.60
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	3	3	929.28	0	0	3	3	929.28	0	0	3	3	929.28	0	0	3	3	929.28	12	309.76	3,717.12
30	47131830-FC-A01	FURNITURE CLEANER	can	70	22	14	106	14,987.34	70	22	9	101	14,288.39	70	22	14	106	14,987.34	70	22	14	106	14,987.34	419	141.39	59,242.41
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	40	45	54	139	5,970.05	39	45	54	138	5,927.10	40	45	54	139	5,970.05	39	45	54	138	5,927.10	554	42.95	23,794.30
32	47121804-MP-B01	MOP BUCKET	unit	5	5	6	16	36,608.00	5	5	5	15	34,320.00	5	5	5	15	34,320.00	5	5	5	15	34,320.00	61	2,288.00	139,568.00
33	47131501-RG-C01	RAGS	kilo	33	10	22	65	4,515.55	19	10	17	46	3,195.62	26	10	22	58	4,029.26	23	10	17	50	3,473.50	219	69.47	15,213.93
34	47131602-SC-N01	SCOURING PAD	pack	10	40	21	71	6,079.73	10	40	21	71	6,079.73	10	40	21	71	6,079.73	10	40	21	71	6,079.73	284	85.63	24,318.92
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	53	70	50	173	22,490.00	48	70	43	161	20,930.00	48	70	50	168	21,840.00	48	70	50	168	21,840.00	670	130.00	87,100.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	20	50	30	100	5,928.00	20	50	23	93	5,513.04	20	50	30	100	5,928.00	20	50	30	100	5,928.00	393	59.28	23,297.04
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	13	5	8	26	2,406.56	5	5	8	18	1,666.08	13	5	8	26	2,406.56	5	5	8	18	1,666.08	88	92.56	8,145.28
38	47121702-WB-F01	WASTEBASKET	piece	7	5	15	27	1,179.36	5	5	12	22	960.96	5	5	12	22	960.96	5	5	12	22	960.96	93	43.68	4,062.24
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	9	0	6	15	431.85	6	0	3	9	259.11	7	0	3	10	287.90	7	0	3	10	287.90	44	28.79	1,266.76
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	0	2	0	2	14,678.32	0	0	0	0	0.00	0	2	0	2	14,678.32	0	0	0	0	0.00	4	7,339.16	29,356.64
FILMS																										
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	1	0	0	1	351.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	351.83	351.83
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	4	0	4	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,144.00	4,576.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	10	0	0	10	2,848.40	0	0	0	0	0.00	0	0	0	0	0.00	10	284.84	2,848.40
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	0	0	5	5	5,548.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,109.68	5,548.40
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	5	5	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,560.00	7,800.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DS-K003	DESKTOP, for Basic Users	unit	3	0	2	5	123,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	24,793.60	123,968.00
52	43211507-DS-K004	DESKTOP, for Mid-Range Users	unit	5	0	5	10	423,904.00	0	0	0	0	0.00	1	0	0	1	42,390.40	1	0	0	1	42,390.40	12	42,390.40	508,684.80
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	73	0	9	82	247,226.72	4	0	0	4	12,059.84	50	0	0	50	150,748.00	0	0	0	0	0.00	136	3,014.96	410,034.56
54	43202010-FD-L04	FLASH DRIVE	piece	127	37	13	177	27,034.98	52	10	0	62	9,469.88	62	30	0	92	14,052.08	64	17	7	88	13,441.12	419	152.74	63,998.06
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	42,380.00	0	0	0	0	0.00	1	42,380.00	42,380.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	1	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	46,800.00	46,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
57	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	30	0	1	31	5,019.52	0	0	0	0	0.00	10	0	0	10	1,619.20	0	0	0	0	0.00	41	161.92	6,638.72	
58	43212105-FR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-002	GLUE, all-purpose	bottle	32	15	20	67	4,163.38	30	15	18	63	3,914.82	30	13	20	63	3,914.82	30	13	16	59	3,666.26	252	62.14	15,659.28	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	13	30	5	48	1,747.20	12	30	0	42	1,528.80	12	30	0	42	1,528.80	12	30	5	47	1,710.80	179	36.40	6,515.60	
63	31151804-SW-S01	STAPLE WIRE, standard	box	94	53	25	172	4,086.72	80	53	24	157	3,730.32	93	53	25	171	4,062.96	80	53	24	157	3,730.32	657	23.76	15,610.32	
64	31201502-TA-E02	TAPE, electrical	roll	2	5	5	12	233.40	0	5	5	10	194.50	0	5	5	10	194.50	0	5	5	10	194.50	42	19.45	816.90	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	130	72	59	261	14,532.48	102	72	64	238	13,251.84	125	72	54	251	13,975.68	107	72	54	233	12,973.44	983	55.68	54,733.44	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	56	45	39	140	16,962.40	23	55	34	112	13,569.92	56	45	34	135	16,356.60	23	55	24	102	12,358.32	489	121.16	59,247.24	
67	31201517-TA-P01	TAPE, packagng, 48 mm	roll	97	60	54	211	4,717.96	80	60	59	199	4,449.64	95	60	49	204	4,561.44	80	60	49	189	4,226.04	803	22.36	17,955.08	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	216	117	107	440	7,779.20	187	112	112	411	7,266.48	211	112	97	420	7,425.60	192	112	102	406	7,178.08	1677	17.68	29,649.36	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	134	81	59	274	6,184.18	119	81	64	264	5,958.48	134	81	54	269	6,071.33	99	101	54	254	5,732.78	1061	22.57	23,946.77	
70	31151507-TW-P01	TWINE, plastic	roll	109	0	6	115	7,661.30	107	0	0	107	7,128.34	106	0	0	106	7,061.72	106	0	2	108	7,194.96	436	66.62	29,046.32	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RJ-P02	RULER, plastic, 450mm	piece	29	2	6	37	737.41	19	0	0	19	378.67	16	0	1	17	338.81	12	0	0	12	239.16	85	19.93	1,694.05	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	60	7	8	75	1,227.75	25	5	0	30	491.10	27	0	1	28	458.36	21	5	1	27	441.99	160	16.37	2,619.20	
73	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	4	0	1	5	47,673.60	0	0	0	0	0.00	1	0	0	1	9,534.72	0	0	0	0	0.00	6	9,534.72	57,208.32	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	6	0	5	11	2,858.79	1	5	0	6	1,559.34	6	0	5	11	2,858.79	1	5	0	6	1,559.34	34	259.89	8,836.26	
75	44101807-CA-C01	CALCULATOR, Compact	unit	4	0	1	5	1,178.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	235.77	1,178.85	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	130	40	48	218	2,040.48	116	40	43	199	1,862.64	116	40	43	199	1,862.64	116	40	48	204	1,909.44	820	9.36	7,675.20	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	120	30	38	188	2,932.80	106	30	33	169	2,636.40	106	30	33	169	2,636.40	106	30	38	174	2,714.40	700	15.60	10,920.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	125	25	33	183	6,090.24	111	25	28	164	5,457.92	111	25	28	164	5,457.92	111	25	33	169	5,624.32	680	33.28	22,630.40	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	125	15	23	163	9,832.16	121	15	18	154	9,289.28	121	15	18	154	9,289.28	121	15	23	159	9,590.88	630	60.32	38,001.60	
81	44121601-CT-R02	CORRECTION TAPE	piece	119	149	99	367	4,954.50	89	143	99	331	4,468.50	99	149	99	347	4,684.50	89	143	99	331	4,468.50	1376	13.50	18,576.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	61	25	3	89	2,823.08	1	25	3	29	919.88	50	25	3	78	2,474.16	0	25	3	28	888.16	224	31.72	7,105.28	
83	44111515-OF-B01	DATA FILE BOX	piece	60	0	0	60	8,753.40	5	0	0	5	729.45	0	0	0	0	0.00	0	0	0	0	0.00	65	145.89	9,482.85	
84	44122011-OF-F01	DATA FOLDER	piece	55	0	0	55	4,565.55	5	0	0	5	415.05	0	0	0	0	0.00	0	0	0	0	0.00	60	83.01	4,980.60	
85	44103202-DS-H01	DATER STAMP	piece	17	10	0	27	11,743.65	6	0	1	7	3,044.65	3	10	0	13	5,654.35	3	0	0	3	1,304.85	50	434.95	21,747.50	
86	44121506-EN-V001	ENVELOPE, Documentary, A4	box	6	13	1	20	16,598.40	3	1	1	5	4,149.60	2	13	1	16	13,278.72	2	1	1	4	3,319.68	45	829.92	37,346.40	
87	44121506-EN-V002	ENVELOPE, Documentary, legal,	box	6	14	5	25	26,439.50	3	2	2	7	7,403.06	3	14	2	19	20,094.02	3	2	2	7	7,403.06	58	1,057.58	61,339.64	
88	44121506-EN-W01	ENVELOPE, Expanding, Kraft	box	10	8	3	21	19,738.95	7	8	2	17	15,979.15	7	8	2	17	15,979.15	7	8	3	18	16,919.10	73	939.95	68,616.35	
89	44121506-EN-W02	ENVELOPE, Expanding, Plastic	piece	55	50	20	125	3,811.25	80	25	20	125	3,811.25	80	25	20	125	3,811.25	80	25	20	125	3,811.25	500	30.49	15,245.00	
90	44121506-EN-W02	ENVELOPE, Mailing	box	6	7	2	15	6,487.80	3	7	2	12	5,190.24	3	7	2	12	5,190.24	2	7	3	12	5,190.24	51	432.52	22,058.52	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	2	2	2	6	3,076.32	2	2	2	6	3,076.32	2	2	2	6	3,076.32	2	2	2	6	3,076.32	24	512.72	12,305.28	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00	
93	44122118-FA-P01	FASTENER	box	48	62	48	158	14,953.12	39	62	47	148	14,006.72	42	62	47	151	14,290.64	37	62	47	146	13,817.44	603	94.64	57,067.92	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	9	0	0	9	811.80	3	0	0	3	270.60	3	0	0	3	270.60	3	0	0	3	270.60	18	90.20	1,623.60	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	2	0	0	2	22.26	0	0	0	0	0.00	2	0	0	2	22.26	0	0	0	0	0.00	4	11.13	44.52	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	5	0	50	55	782.65	0	0	50	50	711.50	0	0	50	50	711.50	0	0	50	50	711.50	205	14.23	2,917.15	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	1	0	0	1	291.20	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	291.20	2	291.20	582.40
99	44122011-FO-L01	FOLDER, L-type, A4	pack	2	0	0	2	400.56	1	0	0	1	200.28	2	0	0	2	400.56	1	0	0	1	200.28	6	200.28	1,201.68
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	2	0	0	2	498.16	1	0	0	1	249.08	2	0	0	2	498.16	1	0	0	1	249.08	6	249.08	1,494.48
101	44122027-FO-P01	FOLDER, pressboard	box	6	1	0	7	6,668.48	3	1	0	4	3,810.56	1	1	0	2	1,905.28	1	1	0	2	1,905.28	15	952.64	14,289.60
102	44122011-FO-T01	FOLDER with tab, A4	pack	27	20	20	67	25,433.20	22	20	20	62	23,535.20	20	20	20	60	22,776.00	20	20	20	60	22,776.00	249	379.60	94,520.40
103	44122011-FO-T02	FOLDER with tab, Legal	pack	23	21	25	69	28,560.48	23	21	20	64	26,490.88	21	21	25	67	27,732.64	21	21	20	62	25,663.04	262	413.92	108,447.04
104	44122008-IT-T01	INDEX TAB	box	2	0	0	2	135.20	2	0	0	2	135.20	2	0	0	2	135.20	2	0	0	2	135.20	8	67.60	540.80
105	44121716-MA-F01	MARKER, Flourescent	set	28	25	19	72	2,239.92	28	25	19	72	2,239.92	28	25	19	72	2,239.92	28	25	19	72	2,239.92	288	31.11	8,959.68
106	44121708-MP-B01	MARKER, Permanent, Black	piece	132	47	42	221	1,827.67	69	47	37	153	1,265.31	127	47	37	211	1,744.97	59	47	61	167	1,381.09	752	8.27	6,219.04
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	126	47	42	215	1,778.05	74	47	37	158	1,306.66	126	47	37	210	1,736.70	64	47	3037	3148	26,033.96	3731	8.27	30,855.37
108	44121708-MP-B03	MARKER, Permanent, Red	piece	85	0	10	95	785.65	35	0	10	45	372.15	85	0	0	85	702.95	35	0	5	40	330.80	265	8.27	2,191.55
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	49	22	7	78	752.70	32	17	7	56	540.40	47	17	7	71	685.15	32	17	7	56	540.40	261	9.65	2,518.65
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	54	22	7	83	800.95	32	17	7	56	540.40	52	17	7	76	733.40	32	17	7	56	540.40	271	9.65	2,615.15
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	27	10	0	37	357.05	5	5	0	10	96.50	25	5	0	30	289.50	5	5	0	10	96.50	87	9.65	839.55
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	45	50	33	128	1,128.96	27	50	33	110	970.20	31	45	33	109	961.38	22	45	33	100	882.00	447	8.82	3,942.54
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	36	50	33	119	2,315.74	27	50	33	110	2,140.60	27	45	33	105	2,043.30	22	45	33	100	1,946.00	434	19.46	8,445.64
114	44101603-PS-H02	PAPER SHREDDER	unit	5	0	2	7	131,032.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	18,718.96	131,032.72
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	2	0	2	4	37,190.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,297.60	37,190.40
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	23	25	28	76	3,397.96	11	25	27	63	2,816.73	16	30	27	73	3,263.83	17	30	27	74	3,308.54	286	44.71	12,787.06
117	44121619-PS-M01	PENCIL SHARPENER	piece	17	11	8	36	8,498.88	12	0	0	12	2,832.96	15	0	0	15	3,541.20	10	0	0	10	2,360.80	73	236.08	17,233.84
118	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	21	10	8	39	6,002.88	8	0	0	8	1,231.36	6	10	0	16	2,462.72	5	0	0	5	769.60	68	153.92	10,466.56
119	44122101-RU-B01	RUBBER BAND No. 18	box	7	2	3	12	1,622.40	2	2	2	6	811.20	5	2	2	9	1,216.80	5	2	12	19	2,568.80	46	135.20	6,219.20
120	44121905-SP-F01	STAMP PAD, felt	piece	6	0	7	13	518.96	3	0	3	6	239.52	0	0	0	0	0.00	0	0	0	0	0.00	19	39.92	758.48
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	69	6	13	88	5,765.76	0	2	1	3	196.56	62	2	1	65	4,258.80	6	2	0	8	524.16	164	65.52	10,745.28
122	44121615-ST-S01	STAPLER, standard type	piece	68	10	5	83	16,400.80	2	0	0	2	395.20	61	10	0	71	14,029.60	0	0	0	0	0.00	156	197.60	30,825.60
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	12	10	0	22	15,249.30	0	0	0	0	0.00	10	10	0	20	13,863.00	0	0	0	0	0.00	42	693.15	29,112.30
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	71	10	3	84	3,906.84	2	10	3	15	697.65	63	10	3	76	3,534.76	2	10	3	15	697.65	190	46.51	8,836.90
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	15	5	3	23	1,784.34	3	0	0	3	232.74	11	5	0	16	1,241.28	0	0	0	0	0.00	42	77.58	3,258.36
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	3	0	2	5	418.60	3	0	2	5	418.60	3	0	2	5	418.60	3	0	2	5	418.60	20	89.72	1,674.40
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514+P-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	83	88	77	248	9,190.88	68	98	51	217	8,042.02	78	88	72	238	8,820.28	66	91	44	201	7,449.06	904	37.06	33,502.24
130	14111514+P-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	79	78	66	223	13,219.44	58	88	41	187	11,085.36	74	78	61	213	12,626.64	56	81	34	171	10,136.88	794	59.28	47,068.32
131	14111514+P-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	59	58	47	164	8,528.00	38	68	21	127	6,604.00	54	58	42	154	8,008.00	36	61	14	111	5,772.00	556	52.00	28,912.00
132	14111514+NB-S02	STENO NOTEBOOK	piece	0	25	10	35	491.40	0	0	10	10	140.40	0	25	10	35	491.40	0	0	10	10	140.40	90	14.04	1,263.60
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	727	411	471	1609	344,004.20	427	411	471	1309	279,864.20	706	391	451	1548	330,962.40	407	391	451	1249	267,036.20	5715	213.80	1,221,867.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	396	82	112	590	137,446.40	94	82	112	288	67,092.48	394	82	112	588	136,980.48	101	82	112	295	68,723.20	1761	232.96	410,242.56
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	90	85	95	270	37,189.80	90	85	95	270	37,189.80	70	65	75	210	28,925.40	70	65	75	210	28,925.40	960	137.74	132,230.40
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	35	30	35	100	15,891.00	30	30	35	95	15,096.45	30	30	35	95	15,096.45	30	30	35	95	15,096.45	385	158.91	61,180.35
137	14111531-PP-R01	PAD PAPER, ruled	pad	50	0	0	50	1,741.00	0	0	0	0	0.00	50	0	0	50	1,741.00	0	0	0	0	0.00	100	34.82	3,482.00
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	80	21	38	139	12,746.30	52	21	28	101	9,261.70	73	21	28	122	11,187.40	67	21	28	116	10,637.20	478	91.70	43,832.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	68	15	23	106	13,203.36	42	15	23	80	9,964.80	63	15	23	101	12,580.56	55	15	23	93	11,584.08	380	124.56	47,332.80	
141	14111704-TT-F04	TISSUE, INTERFOLDED PAPER TOWEL	pack	124	109	124	357	12,066.60	119	109	124	352	11,897.60	119	109	124	352	11,897.60	124	109	124	357	12,066.60	1418	33.80	47,928.40	
142	14111704-TT-F02	TOILET TISSUE PAPER, 2 ply	pack	110	97	127	334	33,346.56	98	90	120	308	30,750.72	105	97	127	329	32,847.36	103	90	120	313	31,249.92	1284	99.84	128,194.56	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	32	15	15	62	5,274.96	23	8	8	39	3,318.12	32	15	15	62	5,274.96	23	8	8	39	3,318.12	202	85.08	17,186.16	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	21	10	5	36	5,016.96	26	17	12	55	7,664.80	19	10	5	34	4,738.24	24	17	12	53	7,386.08	178	139.36	24,806.08	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	2	0	0	2	74.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	37.21	74.42	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-CD4	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-CD2	INK CARTRIDGE, CANON CL-911, Colored	cart	5	0	0	5	5,891.60	0	0	0	0	0.00	5	0	0	5	5,891.60	0	0	0	0	0.00	10	1,178.32	11,783.20	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	5	0	0	5	4,461.60	0	0	0	0	0.00	5	0	0	5	4,461.60	0	0	0	0	0.00	10	892.32	8,923.20	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	7	2	2	11	2,550.90	2	2	2	6	1,391.40	7	2	2	11	2,550.90	2	2	2	6	1,391.40	34	231.90	7,884.60	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	6	1	1	8	1,937.60	1	1	1	3	726.60	6	1	1	8	1,937.60	1	1	1	3	726.60	22	242.20	5,328.40	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	6	1	1	8	1,937.60	1	1	1	3	726.60	6	1	1	8	1,937.60	1	1	1	3	726.60	22	242.20	5,328.40	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	6	1	1	8	1,937.60	1	1	1	3	726.60	6	1	1	8	1,937.60	1	1	1	3	726.60	22	242.20	5,328.40	
10	44103105+P-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105+P-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105+P-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105+P-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105+P-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105+P-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105+X-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105+X-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105+X-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105+X-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105+P-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105+P-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105+X-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
23	44103105+X-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
24	44103105+X-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
25	44103105+X-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105+P-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	1	0	1	2	838.24	0	1	0	1	419.12	1	0	1	2	838.24	0	1	0	1	419.12	6	419.12	2,514.72	
27	44103105+P-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	2	0	2	4	1,676.48	0	2	0	2	838.24	2	0	2	4	1,676.48	0	2	0	2	838.24	12	419.12	5,029.44	
28	44103105+P-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
29	44103105+P-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
30	44103105+P-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	10	10	20	40	16,972.80	10	10	20	40	16,972.80	10	10	20	40	16,972.80	10	10	20	40	16,972.80	160	424.32	67,891.20	
31	44103105+P-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	15	15	25	55	23,337.60	15	15	25	55	23,337.60	15	15	25	55	23,337.60	15	15	25	55	23,337.60	220	424.32	93,350.40	
32	44103105+P-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	15	10	10	35	34,398.00	15	10	10	35	34,398.00	15	10	10	35	34,398.00	15	10	10	35	34,398.00	140	982.80	137,592.00	
33	44103105+P-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	15	10	10	35	34,398.00	15	10	10	35	34,398.00	15	10	10	35	34,398.00	15	10	10	35	34,398.00	140	982.80	137,592.00	
34	44103105+P-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	15	10	10	35	34,398.00	15	10	10	35	34,398.00	15	10	10	35	34,398.00	15	10	10	35	34,398.00	140	982.80	137,592.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35	44103105+P-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	20	15	15	50	64,740.00	20	15	15	50	64,740.00	20	15	15	50	64,740.00	20	15	15	50	64,740.00	200	1,294.80	258,960.00
36	44103105+X-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	5	0	0	5	6,697.60	5	0	0	5	6,697.60	5	0	0	5	6,697.60	5	0	0	5	6,697.60	20	1,339.52	26,790.40
37	44103105+X-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	5	0	0	5	6,697.60	5	0	0	5	6,697.60	5	0	0	5	6,697.60	5	0	0	5	6,697.60	20	1,339.52	26,790.40
38	44103105+X-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	5	0	0	5	6,697.60	5	0	0	5	6,697.60	5	0	0	5	6,697.60	5	0	0	5	6,697.60	20	1,339.52	26,790.40
39	44103105+X-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	5	0	0	5	9,089.60	5	0	0	5	9,089.60	5	0	0	5	9,089.60	5	0	0	5	9,089.60	20	1,817.92	36,358.40
40	44103105+P-C51	INK CARTRIDGE, HP T6L69AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-468.00	0.00
41	44103105+P-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	5	0	5	2,340.00	0	0	0	0	0.00	0	5	0	5	2,340.00	0	0	0	0	0.00	10	-468.00	-4,680.00
42	44103105+P-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-468.00	0.00
43	44103105+P-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-ER-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-ER-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-ER-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-ER-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-4,564.56	0.00
51	44103103-ER-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-ER-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-ER-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103+P-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103+P-B18	TONER CARTRIDGE, HP CE255A, Black	cart	3	0	0	3	23,116.08	3	0	0	3	23,116.08	3	0	0	3	23,116.08	3	0	0	3	23,116.08	12	7,705.36	92,464.32
57	44103103+P-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-4,152.72	0.00
58	44103103+P-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	2	2	3	7	25,188.80	7	2	3	12	-43,180.80	2	2	3	7	25,188.80	2	2	8	12	-43,180.80	38	3,598.40	136,739.20
59	44103103+P-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103+P-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103+P-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103+P-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103+P-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-4,495.92	0.00
64	44103103+P-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103+P-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	2	0	0	2	11,645.92	2	0	0	2	11,645.92	2	0	0	2	11,645.92	2	0	0	2	11,645.92	8	5,822.96	-46,583.68
66	44103103+P-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103+P-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103+P-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103+P-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103+P-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103+P-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103+P-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103+P-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103+P-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103+P-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103+P-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103+P-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103+P-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-4,063.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
79	44103103-HP-V62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-V62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	6	0	0	6	24,935.04	0	0	0	0	0.00	6	0	0	6	24,935.04	0	0	0	0	0.00	12	4,155.84	49,870.08
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	615	10	20	645	19,350.00	110	10	20	140	4,200.00	615	10	20	645	19,350.00	110	10	20	140	4,200.00	1570	30.00	47,100.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	11	10	1	22	48,400.00	0	10	0	10	22,000.00	1	10	1	12	26,400.00	0	10	0	10	22,000.00	54	2,200.00	118,800.00
4	80141505-TS-004	STICKER PAPER	pack	15	50	10	75	7,500.00	5	50	10	65	6,500.00	5	50	10	65	6,500.00	5	50	10	65	6,500.00	270	100.00	27,000.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	45	50	6	101	5,050.00	35	50	6	91	4,550.00	45	50	6	101	5,050.00	35	50	6	91	4,550.00	384	50.00	19,200.00
6	80141505-TS-006	PHOTO PAPER	pack	32	2	2	36	5,400.00	7	2	2	11	1,650.00	22	2	2	26	3,900.00	7	2	2	11	1,650.00	84	150.00	12,600.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	10	15	10	35	10,500.00	10	15	10	35	10,500.00	10	15	10	35	10,500.00	10	15	10	35	10,500.00	140	300.00	42,000.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	100	0	0	100	20,000.00	0	0	0	0	0.00	100	0	0	100	20,000.00	0	0	0	0	0.00	200	200.00	40,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	50	0	0	50	3,500.00	50	0	0	50	3,500.00	50	0	0	50	3,500.00	50	0	0	50	3,500.00	200	70.00	14,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	10	0	0	10	100,000.00	0	0	0	0	0.00	10	0	0	10	100,000.00	0	0	0	0	0.00	20	10,000.00	200,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	9	8	13	30	4,500.00	8	8	8	24	3,600.00	9	8	8	25	3,750.00	8	8	8	24	3,600.00	103	150.00	15,450.00
17	80141505-TS-017	PLASTIC FASTENER	box	1	0	0	1	60.00	0	0	0	0	0.00	1	0	0	1	60.00	0	0	0	0	0.00	2	60.00	120.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
19	80141505-TS-019	VELLUM BOARD PAPER	pack	40	0	20	60	4,500.00	20	0	0	20	1,500.00	20	0	0	20	1,500.00	20	0	0	20	1,500.00	120	75.00	9,000.00
20	80141505-TS-020	EXTENSION CORD	piece	10	0	1	11	27,280.00	10	0	0	10	24,800.00	10	0	0	10	24,800.00	10	0	0	10	24,800.00	41	2,480.00	101,680.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	9	0	5	14	700.00	7	0	0	7	350.00	2	0	0	2	100.00	2	0	0	2	100.00	25	50.00	1,250.00
25	80141505-TS-025	DOOR MAT	piece	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120	100.00	12,000.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	20	20	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	75.00	1,500.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	10	0	10	20	8,000.00	0	0	10	10	4,000.00	10	0	10	20	8,000.00	20	20	0	40	16,000.00	90	400.00	36,000.00
28	80141505-TS-028	DECORANT CAKE	piece	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	1	0	1	2	3,600.00	1	0	1	2	3,600.00	1	0	1	2	3,600.00	1	0	1	2	3,600.00	8	1,800.00	14,400.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	5	5	1,500.00	0	0	5	5	1,500.00	0	0	5	5	1,500.00	0	0	5	5	1,500.00	20	300.00	6,000.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	9	3	1	13	10,140.00	0	3	0	3	2,340.00	5	3	0	8	6,240.00	0	3	0	3	2,340.00	27	780.00	21,060.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	10	0	0	10	5,000.00	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	20	500.00	10,000.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	1	1	0	2	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,500.00	25,000.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51	90141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	90141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	90141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																							P	8,077,200.07		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	807,720.01		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-		
D. GRAND TOTAL (A + B+ C)																							P	8,884,920.08		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

PAUL B. MARIANO
Procurement / Supply Officer

MARIA D. SANGA
Accountant / Budget Officer

KHADAFFY D. TANGGOL
Head of Office/Agency

Date Prepared: _____

By the authority of the Regional Director:

EMMANUEL W. DIAZ, CESE
Assistant Regional Director