

No.	UNSPSC	Item Description	Specification (Product, Material or Composition of the Item, Unit, or Dimensions, Color, or Texture)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year							
					Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug				Sept	Q3	Amount	Oct	Nov	Dec	Q4
46	-	PVC Cover		pack	0	0	10	10	17,000.00	0	10	10	17,000.00	10	0	0	10	17,000.00	10	0	0	10	17,000.00	40	1,700.00	68,000.00
47	-	Terrazzo Map		pack	0	0	10	10	22,000.00	0	10	10	22,000.00	10	0	0	10	22,000.00	10	0	0	10	22,000.00	40	2,200.00	88,000.00
48	-	Major Paper 6.10mmx20mm 100 meters		roll	0	0	100	100	470,000.00	0	150	150	705,000.00	100	0	0	100	470,000.00	150	0	0	100	470,000.00	500	4,700.00	2,350,000.00
49	-	TP 001, black		pack	0	0	100	100	79,000.00	0	120	120	79,000.00	100	0	0	100	79,000.00	120	0	0	100	79,000.00	400	790.00	316,000.00
50	-	TP 001, cyan		pack	0	0	30	30	13,860.00	0	30	30	13,860.00	30	0	0	30	13,860.00	30	0	0	30	13,860.00	120	462.00	55,480.00
51	-	TP 001, magenta		pack	0	0	30	30	13,860.00	0	30	30	13,860.00	30	0	0	30	13,860.00	30	0	0	30	13,860.00	120	462.00	55,480.00
52	-	TP 001, yellow		pack	0	0	30	30	13,860.00	0	30	30	13,860.00	30	0	0	30	13,860.00	30	0	0	30	13,860.00	120	462.00	55,480.00
53	-	TP 664, black		pack	0	0	40	40	16,680.00	0	40	40	16,680.00	40	0	0	40	16,680.00	40	0	0	40	16,680.00	160	640.00	67,200.00
54	-	TP 664, cyan		pack	0	0	20	20	8,400.00	0	20	20	8,400.00	20	0	0	20	8,400.00	20	0	0	20	8,400.00	80	420.00	33,600.00
55	-	TP 664, magenta		pack	0	0	20	20	8,400.00	0	20	20	8,400.00	20	0	0	20	8,400.00	20	0	0	20	8,400.00	80	420.00	33,600.00
56	-	TP 664, yellow		pack	0	0	20	20	8,400.00	0	20	20	8,400.00	20	0	0	20	8,400.00	20	0	0	20	8,400.00	80	420.00	33,600.00
57	-	TP 774, black		pack	0	0	50	50	21,400.00	0	50	50	21,400.00	50	0	0	50	21,400.00	50	0	0	50	21,400.00	200	1,070.00	85,800.00
58	-	TP 61-20, black		pack	0	0	50	50	44,800.00	0	50	50	44,800.00	50	0	0	50	44,800.00	50	0	0	50	44,800.00	200	896.00	79,680.00
59	-	TP 61-20, cyan		pack	0	0	20	20	15,500.00	0	20	20	15,500.00	20	0	0	20	15,500.00	20	0	0	20	15,500.00	80	770.00	62,800.00
60	-	TP 61-20, magenta		pack	0	0	20	20	15,500.00	0	20	20	15,500.00	20	0	0	20	15,500.00	20	0	0	20	15,500.00	80	770.00	62,800.00
61	-	TP 61-20, yellow		pack	0	0	20	20	15,500.00	0	20	20	15,500.00	20	0	0	20	15,500.00	20	0	0	20	15,500.00	80	770.00	62,800.00
62	-	Toner Sharp&237M		pack	0	0	20	20	188,400.00	0	20	20	188,400.00	20	0	0	20	188,400.00	20	0	0	20	188,400.00	80	9,420.00	753,600.00
63	-	Drum Sharp		pack	0	0	5	5	32,250.00	0	5	5	32,250.00	5	0	0	5	32,250.00	5	0	0	5	32,250.00	20	6,450.00	129,000.00
64	-	Developer Sharp		pack	0	0	5	5	26,450.00	0	5	5	26,450.00	5	0	0	5	26,450.00	5	0	0	5	26,450.00	20	5,290.00	105,800.00
65	-	Toner Ricoh WP2014		pack	0	0	20	20	120,000.00	0	20	20	120,000.00	20	0	0	20	120,000.00	20	0	0	20	120,000.00	80	6,400.00	512,000.00
66	-	Drum Ricoh		pack	0	0	10	10	123,142.50	0	10	10	123,142.50	10	0	0	10	123,142.50	10	0	0	10	123,142.50	40	12,314.25	974,570.00
67	-	Toner HP8 84		pack	0	0	4	4	183,600.00	0	4	4	183,600.00	4	0	0	4	183,600.00	4	0	0	4	183,600.00	16	12,248.00	734,400.00
68	-	Drum HP8 84		pack	0	0	4	4	172,000.00	0	4	4	172,000.00	4	0	0	4	172,000.00	4	0	0	4	172,000.00	16	4,260.00	97,200.00
69	-	Developer HP8 84		pack	0	0	2	2	24,480.00	0	2	2	24,480.00	2	0	0	2	24,480.00	2	0	0	2	24,480.00	8	1,610.00	164,800.00
70	-	TP 003, black		pack	0	0	60	60	40,200.00	0	60	60	40,200.00	60	0	0	60	40,200.00	60	0	0	60	40,200.00	240	6,710.00	1,610,400.00
71	-	TP 003, cyan		pack	0	0	30	30	20,100.00	0	30	30	20,100.00	30	0	0	30	20,100.00	30	0	0	30	20,100.00	120	6,710.00	804,800.00
72	-	TP 003, magenta		pack	0	0	30	30	20,100.00	0	30	30	20,100.00	30	0	0	30	20,100.00	30	0	0	30	20,100.00	120	6,710.00	804,800.00
73	-	TP 003, yellow		pack	0	0	30	30	20,100.00	0	30	30	20,100.00	30	0	0	30	20,100.00	30	0	0	30	20,100.00	120	6,710.00	804,800.00
74	-	TP DC7-17200M, black		pack	0	0	40	40	23,280.00	0	40	40	23,280.00	40	0	0	40	23,280.00	40	0	0	40	23,280.00	160	580.00	46,880.00
75	-	TP DC7-17200M, cyan		pack	0	0	20	20	11,600.00	0	20	20	11,600.00	20	0	0	20	11,600.00	20	0	0	20	11,600.00	80	580.00	46,880.00
76	-	TP DC7-17200M, magenta		pack	0	0	20	20	11,600.00	0	20	20	11,600.00	20	0	0	20	11,600.00	20	0	0	20	11,600.00	80	580.00	46,880.00
77	-	TP DC7-17200M, yellow		pack	0	0	20	20	11,600.00	0	20	20	11,600.00	20	0	0	20	11,600.00	20	0	0	20	11,600.00	80	580.00	46,880.00
78	-	TP Cartridge 955, black		pack	0	0	20	20	72,700.00	0	20	20	72,700.00	20	0	0	20	72,700.00	20	0	0	20	72,700.00	80	580.00	46,880.00
79	-	TP Cartridge 955, cyan		pack	0	0	10	10	18,450.00	0	10	10	18,450.00	10	0	0	10	18,450.00	10	0	0	10	18,450.00	40	1,845.00	73,800.00
80	-	TP Cartridge 955, magenta		pack	0	0	10	10	18,450.00	0	10	10	18,450.00	10	0	0	10	18,450.00	10	0	0	10	18,450.00	40	1,845.00	73,800.00
81	-	TP Cartridge 955, yellow		pack	0	0	10	10	18,450.00	0	10	10	18,450.00	10	0	0	10	18,450.00	10	0	0	10	18,450.00	40	1,845.00	73,800.00
82	-	TP Cartridge TH-5500, black		pack	0	0	9	9	86,325.75	0	9	9	86,325.75	9	0	0	9	86,325.75	9	0	0	9	86,325.75	36	9,591.75	345,803.00
83	-	TP Cartridge TH-5500, cyan		pack	0	0	9	9	98,658.00	0	9	9	98,658.00	9	0	0	9	98,658.00	9	0	0	9	98,658.00	36	10,862.00	394,432.00
84	-	TP Cartridge TH-5500, magenta		pack	0	0	9	9	98,658.00	0	9	9	98,658.00	9	0	0	9	98,658.00	9	0	0	9	98,658.00	36	10,862.00	394,432.00
85	-	TP Cartridge TH-5500, yellow		pack	0	0	9	9	98,658.00	0	9	9	98,658.00	9	0	0	9	98,658.00	9	0	0	9	98,658.00	36	10,862.00	394,432.00
86	-	TP Cartridge R-40V C-38123, cyan		pack	0	0	9	9	98,658.00	0	9	9	98,658.00	9	0	0	9	98,658.00	9	0	0	9	98,658.00	36	10,862.00	394,432.00
87	-	TP Cartridge R-40V C-38123, magenta		pack	0	0																				

