

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
221		GLUE	transparent	pouch?				0	0.00			20	20	1,100.00				0	0.00			20	20	1,100.00	40	85.00	2,300.00
222		PERMANENT MARKER BLUE	blue	pc				0	0.00			30	30	3,100.00				0	0.00			0	0.00	30	70.00	2,100.00	
223		A3 LAMINATING PLASTIC	plastic	roll				0	0.00			5	5	15,000.00				0	0.00			5	5	15,000.00	10	3,000.00	30,000.00
224	44122011	FOLDER LEGAL SIZE (100 pcs./pack)						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
225		STAPLE WIRE REMOVER	metal	pc				0	0.00			50	50	3,000.00				0	0.00			50	50	3,000.00	100	60.00	6,000.00
226		RULER	plastic	pc				0	0.00			20	20	600.00				0	0.00				0	0.00	20	30.00	600.00
227		CUTTER	heavy d.	pc				0	0.00			20	20	1,700.00				0	0.00			20	20	1,700.00	40	85.00	3,400.00
228		ERASER (for pencil)	rubber	pc				0	0.00			25	25	875.00				0	0.00			25	25	875.00	50	35.00	1,750.00
229		CUTTER BLADE	metal, utility knife	tube				0	0.00			20	20	3,000.00				0	0.00				0	0.00	20	150.00	3,000.00
230	44121615	STAPLER	heavy duty	pc				0	0.00			50	50	13,000.00				0	0.00			50	50	13,000.00	100	260.00	26,000.00
231		CORRECTION TAPE	3mm x 10m	pc				0	0.00			100	100	8,000.00				0	0.00			100	100	8,000.00	200	80.00	16,000.00
232	44122011	FOLDER LEGAL SIZE (100 pcs./pack)	100pcs./pack	pack				0	0.00			100	100	85,000.00				0	0.00			100	100	85,000.00	200	850.00	170,000.00
233	44122011	FOLDER A4 SIZE (100 pcs./pack)	100pcs./pack	pack				0	0.00			100	100	70,000.00				0	0.00			100	100	70,000.00	200	700.00	140,000.00
234		RECORD BOOK (300 pages)	300 pages	pc				0	0.00			50	50	6,000.00				0	0.00			50	50	6,000.00	100	120.00	12,000.00
235		RECORD BOOK (500 pages)	500 pages	pc				0	0.00			50	50	7,000.00				0	0.00			50	50	7,000.00	100	140.00	14,000.00
236		SCISSORS	stainless	pair				0	0.00			100	100	12,500.00				0	0.00			100	100	12,500.00	200	125.00	25,000.00
237		MASKING TAPE (1 inch)	1"	roll				0	0.00			20	20	1,400.00				0	0.00			20	20	1,400.00	40	70.00	2,800.00
238		STAPLE WIRE STANDARD, SIZE	standard size	box				0	0.00			200	200	12,000.00				0	0.00			100	100	6,000.00	300	60.00	18,000.00
239	44122027	EXPANDED FOLDER, LONG	expanded	pc				0	0.00			50	50	750.00				0	0.00			50	50	750.00	100	15.00	1,500.00
240		MARKER (highlighter)	retrocolor	set				0	0.00			150	150	9,750.00				0	0.00			150	150	9,750.00	300	65.00	19,500.00
241		STICKY NOTES	retrocolor	pad				0	0.00			150	150	12,000.00				0	0.00			150	150	12,000.00	300	80.00	24,000.00
242		MAILING ENVELOPE (Long, 500 pcs./box)	long, 500/box	box				0	0.00			25	25	17,500.00				0	0.00			25	25	17,500.00	50	700.00	35,000.00
243		FASTENER METAL, 50 sets/box	metal	box				0	0.00			200	200	28,000.00				0	0.00			100	100	14,000.00	300	140.00	42,000.00
244		WHITE PAD	ruled	pad				0	0.00			20	20	1,300.00				0	0.00				0	0.00	20	65.00	1,300.00
245		YELLOW PAD	high quality	pad				0	0.00			20	20	1,300.00				0	0.00				0	0.00	20	65.00	1,300.00
246		CONSTRUCTION PAPER	Neon bright colors 250 sheets/each 8 1/2" x 11"	pack				0	0.00			25	25	4,250.00				0	0.00			25	25	4,250.00	50	170.00	8,500.00
247	44121701	BALLPEN (RED)	red	pc				0	0.00			20	20	600.00				0	0.00				0	0.00	20	30.00	600.00
248		DRAWING INK 2.3ML, Rotring	black	btl.				0	0.00			4	4	4,000.00				0	0.00				0	0.00	4	1,000.00	4,000.00
249		BINDER DOUBLE CLIP (Medium)	2"	box				0	0.00			20	20	1,200.00				0	0.00			30	30	1,800.00	50	60.00	3,000.00
250		LOOSELEAF COVER YELLOW	Yellow	pc				0	0.00			100	100	58,000.00				0	0.00			100	100	58,000.00	200	580.00	116,000.00
251		CLEAR BOOK	long	pc				0	0.00			20	20	4,000.00				0	0.00				0	0.00	20	200.00	4,000.00
252		MAGAZINE FILE	hard bound	pc				0	0.00			10	10	650.00				0	0.00			65	65	4,225.00	75	65.00	4,875.00
253		WHITEBOARD MARKER (BLACK)	black	pc				0	0.00			50	50	3,500.00				0	0.00			50	50	3,500.00	100	70.00	7,000.00
254		WHITEBOARD MARKER (BLUE)	blue	pc				0	0.00			25	25	1,750.00				0	0.00			25	25	1,750.00	50	70.00	3,500.00
255		TRAVEL BOX (20x20x20)	20x20x20	pc				0	0.00			200	200	60,000.00				0	0.00			200	200	60,000.00	400	300.00	120,000.00
256	0	ALCOHOL 70%	ethyl, 70%	500ml				0	0.00			100	100	9,500.00				0	0.00			100	100	9,500.00	200	95.00	19,000.00
257	44111912	WHITEBOARD ERASER		pc				0	0.00			10	10	400.00				0	0.00				0	0.00	10	40.00	400.00
258		SURVEYOR'S NOTEBOOK	100 pages, hard bound	pc				0	0.00			20	20	2,400.00				0	0.00				0	0.00	20	120.00	2,400.00
259	14121600	TISSUE PAPER	2 ply	pack				0	0.00			300	300	66,000.00				0	0.00			200	200	44,000.00	500	220.00	110,000.00
260		RIBBON, for manual typewriter, in box, w/each spool individually wrapped in plastic	individually wrapped	pc				0	0.00			5	5	81.80				0	0.00			5	5	81.80	10	16.36	163.60
261		STICK ON FLAGS 0.5X1.7in 913x43mm) (Neon colors)	Neon bright colors 250 sheets/each 8 1/2" x 11"	pack				0	0.00			50	50	6,000.00				0	0.00				0	0.00	50	120.00	6,000.00
262	11101506	CHALK (WHITE, 100 pcs/box)	100 pcs/box	box				0	0.00			10	10	800.00				0	0.00				0	0.00	10	80.00	800.00
263	53131608	Soap bathroom	60grams, individually box	box				0	0.00			25	25	1,250.00				0	0.00			25	25	1,250.00	50	50.00	2,500.00
264		Mophead	quality fabric	pc				0	0.00			20	20	3,000.00				0	0.00				0	0.00	20	150.00	3,000.00
265		Fabric Softener (6ps./pack)	6ps./pack	pack				0	0.00			150	150	13,500.00				0	0.00			150	150	13,500.00	300	90.00	27,000.00
266	41103206	Powder detergent 74g (6ps./pack)	6ps./pack	pack				0	0.00			150	150	12,000.00				0	0.00			150	150	12,000.00	300	80.00	24,000.00
267		Toilet Cleanser 500ml	500ml	btl.				0	0.00			100	100	10													

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279	47131604	Broom stick (bamboo)	bamboo	pc				0	0.00			50	50	10,000.00			0	0.00			50	50	10,000.00	100	200.00		20,000.00	
280		Bond paper short (80 gsm)	80gsm	ream				0	0.00			50	50	17,300.00			0	0.00			50	50	17,300.00	100	350.00		35,000.00	
281		Bond paper A4 (80 gsm)	80gsm	ream				0	0.00			1500	1500	450,000.00			0	0.00			1500	1500	450,000.00	3000	300.00		900,000.00	
282		Bond paper legal (80 gsm)	80gsm	ream				0	0.00			300	300	120,000.00			0	0.00			300	300	120,000.00	600	400.00		240,000.00	
283		Photo paper (10 sheets per pack)	10 sheets per pack	pack	15			15	6,000.00	15		60	75	30,000.00	15		15	6,000.00	15		60	75	30,000.00	180	400.00		72,000.00	
284		A3 Bond paper	80gsm	ream				0	0.00			750	750	600,000.00			0	0.00			750	750	600,000.00	1500	800.00		1,200,000.00	
285		DPWH Inventory Tag		pc				0	0.00			1000	1000	15,000.00			0	0.00					0	0.00	1000	15.00		15,000.00
286	44121506	BROWN Envelope Long (100pcs./pack)	100pcs./pack	pack				0	0.00			50	50	35,000.00			0	0.00			25	25	17,500.00	75	700.00		52,500.00	
287	44121506	BROWN Envelope short (100pcs./pack)	100pcs./pack	pack				0	0.00			50	50	30,000.00			0	0.00			25	25	15,000.00	75	600.00		45,000.00	
288		HDS Checks (booklet)		booklet				0	0.00			100	100	50,000.00			0	0.00					0	0.00	100	500.00		50,000.00
289		General Form No. 103 (Cash Book of Registered Accountable Officers)	hard bound	pc				0	0.00			50	50	50,000.00			0	0.00					0	0.00	50	1,000.00		50,000.00
290		Official Receipt Booklet	Form No. 51C	booklet				0	0.00			200	200	60,000.00			0	0.00					0	0.00	200	300.00		60,000.00
291		Security Guards from Private Agency	Per 3028	Ls	1			1	4,500,000.00				0	0.00			0	0.00					0	0.00	1	4,500,000.00		4,500,000.00
292		Courier Services	services	Ls			1	1	85,000.00				0	0.00			0	0.00					0	0.00	1	85,000.00		85,000.00
293		Folding table	long	pc	5			5	25,000.00				0	0.00			0	0.00					0	0.00	5	5,000.00		25,000.00
294		Printer A3	continuous ink	unit	2			2	80,000.00	2			2	80,000.00			0	0.00					0	0.00	4	40,000.00		160,000.00
295		Printer A4	continuous ink	unit	2			2	160,000.00	2			2	160,000.00			0	0.00					0	0.00	4	80,000.00		320,000.00
296		Laserjet Printer	continuous ink	unit	3			3	450,000.00	3			3	450,000.00			0	0.00					0	0.00	6	150,000.00		900,000.00
297		power bank		pc	4			4	52,000.00	4			4	52,000.00			0	0.00					0	0.00	8	13,000.00		104,000.00
298		Computer mouse or trackballs	USB Connection	pc	10			10	2,000.00	10			10	2,000.00			0	0.00					0	0.00	20	200.00		4,000.00
299		Bituminous Concrete Surface Course (Ready mix asphalt)	Ready mix asphalt	Ls	1			1	950,000.00	1			1	950,000.00	1		1	950,000.00	1		1	950,000.00	4	950,000.00		3,800,000.00		
300		Bituminous Tack coat (5S-1)/drums	5S-1/drums	drum	50			50	800,000.00	60			60	800,000.00	50		50	800,000.00	50		50	800,000.00	210	16,000.00		3,360,000.00		
301		Asphalt Cement Penetration Grade 60-70/ drums	60-70/ drums	drum	50			50	800,000.00	60			60	800,000.00	50		50	800,000.00	50		50	800,000.00	210	16,000.00		3,360,000.00		
302		Brown Asphalt	Grade 60-70/ drums	Ls	1			1	920,000.00	1			1	920,000.00	1		1	920,000.00	1		1	920,000.00	4	920,000.00		3,680,000.00		
303		ReflectORIZED Rubberized Traffic Paint (white) gals	white	gals	400			400	1,350,000.00	300			300	900,000.00	300		300	900,000.00	300		300	900,000.00	1200	3,000.00		3,600,000.00		
304		ReflectORIZED Rubberized Traffic Paint (yellow) gals	yellow	gals	100			100	300,000.00	100			100	300,000.00	100		100	300,000.00	50		50	150,000.00	350	3,000.00		1,050,000.00		
305		Thermoplastic Pavement Markings (white)	white	bag	375			375	675,000.00	375			375	675,000.00	375		375	675,000.00	375		375	675,000.00	1500	1,800.00		2,700,000.00		
306		Thermoplastic Pavement Markings (yellow)	yellow	bag	250			250	450,000.00	250			250	450,000.00	250		250	450,000.00	250		250	450,000.00	1000	1,800.00		1,800,000.00		
307		Thermoplastic Pavement Markings (blue)	blue	bag	150			150	270,000.00	150			150	270,000.00	150		150	270,000.00	150		150	270,000.00	600	1,800.00		1,080,000.00		
308		Thermoplastic Pavement Markings (green)	green	bag	150			150	270,000.00	150			150	270,000.00	150		150	270,000.00	150		150	270,000.00	600	1,800.00		1,080,000.00		
309		Glass beads	bees	bag	200			200	280,000.00	200			200	280,000.00	200		200	280,000.00	150		150	210,000.00	750	1,400.00		1,050,000.00		
310		Primer	per liter	liter	1150			1150	172,500.00	1150			1150	172,500.00	1100		1100	165,000.00	1100		1100	165,000.00	4500	150.00		675,000.00		
311		Traffic Safety and Road Signs(Regulatory Signs, Prohibitory Restrictive Signs, warning Signs, Guide/Informative Signs		ls	1			1	1,000,000.00	1			1	1,000,000.00	1		1	1,000,000.00	1		1	1,000,000.00	4	1,000,000.00		4,000,000.00		
312		Selected Granular Materials		Ls	1			1	1,000,000.00	1			1	1,000,000.00	1		1	1,000,000.00	1		1	1,000,000.00	4	1,000,000.00		4,000,000.00		
313		Aggregate Base Course		Ls	1			1	1,000,000.00	1			1	1,000,000.00	1		1	1,000,000.00	1		1	1,000,000.00	4	1,000,000.00		4,000,000.00		
314		Pea size gravel		Ls	1			1	500,000.00	1			1	500,000.00	1		1	500,000.00	1		1	500,000.00	4	500,000.00		2,000,000.00		
315		Gravel G-3/4, G1		Ls	1			1	500,000.00	1			1	500,000.00	1		1	500,000.00	1		1	500,000.00	4	500,000.00		2,000,000.00		
316		Maintenance Paraphernalias & Uniforms (T-shirts, rubber boots, Vest, Caps, Hard Hats, Rain coats, etc)		Ls	1			1	1,000,000.00	1			1	1,000,000.00	1		1	1,000,000.00	1		1	1,000,000.00	4	1,000,000.00		4,000,000.00		
317		Various construction materials(Portland cement, paints, oil nails, RSB, GI Tie wire, Plywood lumber, electrical parts & accessories, grass cutter blades		Ls	1			1	2,000,000.00	1			1	2,000,000.00	1		1	2,000,000.00	1		1	2,000,000.00	4	2,000,000.00		8,000,000.00		
318		blades & nylon, jackhammer bits, plumbing accessories, paint brushes, rollers, paint tray, primer paint, paint thinner, etc.)						0	0.00				0	0.00			0	0.00					0	0.00	0	0.00		0.00
319		Embankment		Ls	1			1	1,000,000.00	1			1	1,000,000.00	1		1	1,000,000.00					0	0.00	3	1,000,000.00		3,000,000.00
320		Empty Sacks	plastic	Ls	1			1	1,000,000.00	1			1	1,000,000.00			0	0.00					0	0.00	2	1,000,000.00		2,000,000.00
321		Basic Highway Maintenance Equipment (tools & accessories)	tools & accessories	Ls	1			1	1,000,000.00	1			1	1,000,000.00	1		1	1,000,000.00					0	0.00	3	1,000,0		

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337		Ink for printer 664 (yellow) bottle	yellow	ltr.				0	0.00			150	150	105,000.00				0	0.00			150	150	105,000.00	300	700.00	210,000.00	
338	44103105	Laser Toner 81A Cart	81A	Cart				0	0.00			15	15	255,000.00				0	0.00				0	0.00	15	17,000.00	255,000.00	
339	44103105	Laser Toner 26A Cart	26A	Cart				0	0.00			50	50	650,000.00				0	0.00			20	20	260,000.00	70	13,000.00	910,000.00	
340	44103105	Laser Toner 76A Cart	76A	Cart				0	0.00			50	50	750,000.00				0	0.00			20	20	300,000.00	70	15,000.00	1,050,000.00	
341	44103105	Ink cartridge, 810 (black) Cart	810B,ACK	Cart				0	0.00			30	30	45,000.00				0	0.00				0	0.00	30	1,500.00	45,000.00	
342	44103105	Ink cartridge, 811 (colored) Cart	811 CO,CMYD	Cart				0	0.00			30	30	45,000.00				0	0.00				0	0.00	30	1,500.00	45,000.00	
343	44103105	Laser jet ink -932 (black) cart	932 B,ACK	Cart				0	0.00			60	60	162,000.00				0	0.00				0	0.00	60	2,700.00	162,000.00	
344	44103105	Laser jet ink -933 (magenta) cart	933 M,MAGENTA	Cart				0	0.00			50	50	80,000.00				0	0.00				0	0.00	50	1,600.00	80,000.00	
345	44103105	Laser jet ink -933 (yellow) cart	933 Y,YELLOW	Cart				0	0.00			50	50	80,000.00				0	0.00				0	0.00	50	1,600.00	80,000.00	
346	44103105	Laser jet ink -933 (Cyan) cart	933 C,Cyan	Cart				0	0.00			50	50	80,000.00				0	0.00				0	0.00	50	1,600.00	80,000.00	
347	44103105	Toner for XEROX Machine TK-7109 Cart	TK-7109	Cart				0	0.00			15	15	139,500.00				0	0.00				0	0.00	15	9,300.00	139,500.00	
348	44103105	Toner for XEROX Machine TK-6309 Cart	TK-6309	Cart				0	0.00			20	20	315,000.00				0	0.00				0	0.00	20	18,750.00	315,000.00	
349	44103105	Toner for XEROX Machine TK-899C Cart	TK-899C	Cart				0	0.00			2	2	18,600.00				0	0.00				0	0.00	2	9,300.00	18,600.00	
350	44103105	Toner for XEROX Machine TK-899M Cart	TK-899M	Cart				0	0.00			2	2	18,600.00				0	0.00				0	0.00	2	9,300.00	18,600.00	
351	44103105	Toner for XEROX Machine TK-899Y Cart	TK-899Y	Cart				0	0.00			2	2	18,600.00				0	0.00				0	0.00	2	9,300.00	18,600.00	
352	44103105	Toner for XEROX Machine TK-899K Cart	TK-899K	Cart				0	0.00			2	2	11,600.00				0	0.00				0	0.00	2	9,800.00	11,600.00	
353		Toner for photo copier machine		Cart				0	0.00			1	1	300,000.00				0	0.00				0	0.00	1	300,000.00	300,000.00	
354	44103105	Laser Toner 87A Cart	87A	Cart				0	0.00			6	6	120,000.00				0	0.00				0	0.00	6	20,000.00	120,000.00	
355	44103105	Toner for XEROX Machine TK-7119 Cart	TK-7119	Cart				0	0.00			25	25	250,000.00				0	0.00				0	0.00	25	10,000.00	250,000.00	
356		Toner for XEROX Machine TK-6329 Cart	TK-6329	Cart				0	0.00			20	20	320,000.00				0	0.00				0	0.00	20	16,000.00	320,000.00	
357		Laser Toner 37A Cart	37A	Cart				0	0.00			2	2	30,000.00				0	0.00				0	0.00	2	15,000.00	30,000.00	
358		Ink for printer GI-790 BK Bottle	GI-790 BK	ltr.				0	0.00			30	30	22,500.00				0	0.00				0	0.00	30	750.00	22,500.00	
359		Ink for printer GI-790 C Bottle	GI-790 C	ltr.				0	0.00			30	30	22,500.00				0	0.00				0	0.00	30	750.00	22,500.00	
360		Ink for printer GI-790 M Bottle	GI-790 M	ltr.				0	0.00			30	30	22,500.00				0	0.00				0	0.00	30	750.00	22,500.00	
361		Ink for printer GI-790 Y Bottle	GI-790 Y	ltr.				0	0.00			30	30	22,500.00				0	0.00				0	0.00	30	750.00	22,500.00	
362		Ink BK-001 (black) bottle	BK-001 (black)	ltr.				0	0.00			150	150	120,000.00				0	0.00			150	150	120,000.00	300	800.00	240,000.00	
363		Ink Y-001 (Yellow) bottle	Y-001 (Yellow)	ltr.				0	0.00			150	150	120,000.00				0	0.00			150	150	120,000.00	300	800.00	240,000.00	
364		Ink C-001 (Cyan) bottle	C-001 (Cyan)	ltr.				0	0.00			150	150	120,000.00				0	0.00			150	150	120,000.00	300	800.00	240,000.00	
365		Repair and Maintenance of various equipment and service vehicles		Ls	1			1	5,835,000.00				0	0.00				0	0.00				0	0.00	1	5,835,000.00	5,835,000.00	
366	25101601	Dump truck	Adam	UNIT	1			1	13,000.00				0	0.00				0	0.00				0	0.00	1	13,000.00	13,000.00	
367	25101601	Dump truck	7csm	UNIT	1			1	7,000,000.00				0	0.00				0	0.00				0	0.00	1	7,000,000.00	7,000,000.00	
368		Hydraulic Wing Van		UNIT	1			1	8,500,000.00				0	0.00				0	0.00				0	0.00	1	8,500,000.00	8,500,000.00	
369		Telescopic Manlift Truck		UNIT		1		1	6,000,000.00				0	0.00				0	0.00				0	0.00	1	6,000,000.00	6,000,000.00	
370	43211711	Scanner Heavy duty						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
371		Solar powered LED Lighting	200w/1pc	pc	30			30	840,000.00	30			30	840,000.00	30			30	840,000.00	30			40	40	872,000.00	180	16,800.00	3,192,000.00
372		Concrete Barrier	furnISHED	pc	30			30	846,000.00	30			30	846,000.00	30			30	846,000.00	30			30	30	846,000.00	120	28,380.00	3,384,000.00
373		Bridge Load limit	furnISHED	Ls	1			1	850,000.00	1			1	850,000.00				0	0.00				0	0.00	2	950,000.00	1,900,000.00	
374		Solar pavement Studs	Solar stud, cable for solar stud	pc	400			400	720,000.00	400			400	720,000.00	400			400	720,000.00	300			300	300	840,000.00	1500	1,800.00	2,700,000.00
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
A. TOTAL																												
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																												
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																												
D. GRAND TOTAL (A + B+ C)																												
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or within our approved budget for the year.

Prepared by:

TERESA D. LIWANAG

Property/Supply Officer

Date Prepared:

July 29, 2024

Certified Funds Available / Certified Appropriate Funds Available:

MA. LIZA F. ALMARIO

Accountant / Budget Officer

Approved by:

ALMER C. MIRANDA

Head of Office/Agency

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
337		Ink for printer 664 (yellow) bottle	yellow	bt.				0	0.00			150	150	105,000.00				0	0.00			150	150	105,000.00	300	700.00	210,000.00
338	44103105	Laser Toner 81A Cart	81A	Cart				0	0.00			15	15	295,000.00				0	0.00				0	0.00	15	17,000.00	255,000.00
339	44103105	Laser Toner 26A Cart	26A	Cart				0	0.00			50	50	650,000.00				0	0.00			20	20	260,000.00	70	13,000.00	910,000.00
340	44103105	Laser Toner 76A Cart	76A	Cart				0	0.00			50	50	750,000.00				0	0.00			20	20	300,000.00	70	15,000.00	1,050,000.00
341	44103105	Ink cartridge, 810 (black) Cart	810BLACK	Cart				0	0.00			30	30	45,000.00				0	0.00				0	0.00	30	1,500.00	45,000.00
342	44103105	Ink cartridge, 811 (colored) Cart	811 COLORED	Cart				0	0.00			30	30	45,000.00				0	0.00				0	0.00	30	1,500.00	45,000.00
343	44103105	Laser jet ink -932 (black) cart	932 BLACK	Cart				0	0.00			60	60	162,000.00				0	0.00				0	0.00	60	2,700.00	162,000.00
344	44103105	Laser jet ink -933 (magenta) cart	933MAGENTA	Cart				0	0.00			50	50	80,000.00				0	0.00				0	0.00	50	1,600.00	80,000.00
345	44103105	Laser jet ink -933 (yellow) cart	933YELLOW	Cart				0	0.00			50	50	80,000.00				0	0.00				0	0.00	50	1,600.00	80,000.00
346	44103105	Laser jet ink -933 (Cyan) cart	933 (Cyan)	Cart				0	0.00			50	50	80,000.00				0	0.00				0	0.00	50	1,600.00	80,000.00
347	44103105	Toner for XEROX Machine TK-7109 Cart	TK-7109	Cart				0	0.00			15	15	139,500.00				0	0.00				0	0.00	15	9,300.00	139,500.00
348	44103105	Toner for XEROX Machine TK-6309 Cart	TK-6309	Cart				0	0.00			20	20	315,000.00				0	0.00				0	0.00	20	15,750.00	315,000.00
349	44103105	Toner for XEROX Machine TK-899C Cart	TK-899C	Cart				0	0.00			2	2	18,600.00				0	0.00				0	0.00	2	9,300.00	18,600.00
350	44103105	Toner for XEROX Machine TK-899M Cart	TK-899M	Cart				0	0.00			2	2	18,600.00				0	0.00				0	0.00	2	9,300.00	18,600.00
351	44103105	Toner for XEROX Machine TK-899Y Cart	TK-899Y	Cart				0	0.00			2	2	18,600.00				0	0.00				0	0.00	2	9,300.00	18,600.00
352	44103105	Toner for XEROX Machine TK-899K Cart	TK-899K	Cart				0	0.00			2	2	11,600.00				0	0.00				0	0.00	2	5,800.00	11,600.00
353		Toner for photo copier machine		Cart				0	0.00			1	1	300,000.00				0	0.00				0	0.00	1	300,000.00	300,000.00
354	44103105	Laser Toner 87A Cart	87A	Cart				0	0.00			6	6	120,000.00				0	0.00				0	0.00	6	20,000.00	120,000.00
355	44103105	Toner for XEROX Machine TK-7119 Cart	TK-7119	Cart				0	0.00			25	25	250,000.00				0	0.00				0	0.00	25	10,000.00	250,000.00
356		Toner for XEROX Machine TK-6329 Cart	TK-6329	Cart				0	0.00			20	20	320,000.00				0	0.00				0	0.00	20	16,000.00	320,000.00
357		Laser Toner 37A Cart	37A	Cart				0	0.00			2	2	30,000.00				0	0.00				0	0.00	2	15,000.00	30,000.00
358		Ink for printer GI-790 BK Bottle	GI-790 BK	bt.				0	0.00			30	30	22,500.00				0	0.00				0	0.00	30	750.00	22,500.00
359		Ink for printer GI-790 C Bottle	GI-790 C	bt.				0	0.00			30	30	22,500.00				0	0.00				0	0.00	30	750.00	22,500.00
360		Ink for printer GI-790 M Bottle	GI-790 M	bt.				0	0.00			30	30	22,500.00				0	0.00				0	0.00	30	750.00	22,500.00
361		Ink for printer GI-790 Y Bottle	GI-790 Y	bt.				0	0.00			30	30	22,500.00				0	0.00				0	0.00	30	750.00	22,500.00
362		Ink BK-001 (black) bottle	BK-001 (black)	bt.				0	0.00			150	150	120,000.00				0	0.00			150	150	120,000.00	300	800.00	240,000.00
363		Ink Y-001 (Yellow) bottle	Y-001 (Yellow)	bt.				0	0.00			150	150	120,000.00				0	0.00			150	150	120,000.00	300	800.00	240,000.00
364		Ink C-001 (Cyan) bottle	C-001 (Cyan)	bt.				0	0.00			150	150	120,000.00				0	0.00			150	150	120,000.00	300	800.00	240,000.00
365		Repair and Maintenance of various equipment and service vehicles		ls	1			1	5,855,000.00				0	0.00				0	0.00				0	0.00	1	5,855,000.00	5,855,000.00
366	25101601	Dump truck	40bm	unit	1			1	13,000.00				0	0.00				0	0.00				0	0.00	1	13,000.00	13,000.00
367	25101601	Dump truck	70bm	unit	1			1	7,000,000.00				0	0.00				0	0.00				0	0.00	1	7,000,000.00	7,000,000.00
368		Hydraulic Wing Van		unit	1			1	8,500,000.00				0	0.00				0	0.00				0	0.00	1	8,500,000.00	8,500,000.00
369		Telescopic Hamlift Truck		unit		1		1	6,000,000.00				0	0.00				0	0.00				0	0.00	1	6,000,000.00	6,000,000.00
370	43211711	Scanner Heavy duty						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
371		Solar powered LED Lighting	200w/bc	pc	30			30	840,000.00	30			30	840,000.00	30			30	840,000.00	40			40	672,000.00	180	16,800.00	3,192,000.00
372		Concrete Barrier	fluminated	pc	30			30	846,000.00	30			30	846,000.00	30			30	846,000.00	30			30	846,000.00	120	28,200.00	3,384,000.00
373		Bridge Load limit	fluminated	ls	1			1	950,000.00	1			1	950,000.00				0	0.00				0	0.00	2	950,000.00	1,900,000.00
374		Solar pavement Stads	Solar stads, cable for solar stads	pc	400			400	720,000.00	400			400	720,000.00	400			400	720,000.00	300			300	840,000.00	1500	1,800.00	2,700,000.00
								0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
								0	0.00				0	0.00				0	0.00				0	0.00	0		0.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:	Certified Funds Available / Certified Appropriate Funds Available:	Approved by:
_____ Property/Supply Officer	_____ Accountant / Budget Officer	_____ Head of Office/Agency
Date Prepared:_____		