

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/IBACS: 08237

AGENCY NAME: DPWH, PAMPANGA 1ST DISTRICT ENGINEERING OFFICE

ORGANIZATION TYPE: NATIONAL GOVERNMENT

REGION: III

ADDRESS: SINDALAN, CITY OF SAN FERNANDO, PAMPANGA

CONTACT PERSON: NANCY D. NUQUI

DESIGNATION: ADMINISTRATIVE OFFICER III

EMAIL: dpwh_pam1_deo@yahoo.com

CONTACT NUMBER: (045) 455-2328/455-2328

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMARKS: 1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type R in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.la/sdms0>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Gmail), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1	43211521	All in one desktop computer	6 CORES 2.80GHz, 8MB Cache, 64 bit	Unit	7	1	1	9	1,260,000.00	13		3	16	2,240,000.00		6	3	9	1,260,000.00				0	0.00	34	140,000.00	4,760,000.00	
2	-	Laser Printer	A3 paper size printing	Unit			1	1	85,000.00	1		5	6	510,000.00			5	5	425,000.00				0	0.00	12	85,000.00	1,020,000.00	
3	-	Multi-Functional Inkjet Printer (Continuous Ink)	Continuous Ink	Unit			2	2	100,000.00	5			8	250,000.00			5	5	250,000.00				0	0.00	12	50,000.00	600,000.00	
4	39121011	Uninterruptible Power Supply UPS	230V-Input voltage/output voltage	Unit	2		5	7	42,000.00	2		5	7	42,000.00				5	5	30,000.00				0	0.00	19	6,000.00	114,000.00
5	43201830	Solid State drive SSD	Portable storage 2TB	Unit	9		8	17	136,000.00	22	5	3	30	240,000.00		20	3	23	184,000.00			3	3	24,000.00	73	8,000.00	584,000.00	
6	43211708	Computer mouse or trackballs	Wireless type	pc				0	0.00			3		1,800.00				0	0.00				0	0.00	3	600.00	1,800.00	
7	-	Computer Continuous Form, 2ply,280mmx241,1000 sets/box	Carbonless	box	2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	8	1,300.00	10,400.00	
8	43202010	Pen or Flash Drive	16GB	pc	50		410	460	276,000.00			80	80	36,000.00	50			50	30,000.00			150	130	50,000.00	720	600.00	432,000.00	
9	56101504	Chairs	Clerical Chair w/ Arm Rest (heavy duty)	pc		6	11	17	285,000.00	1		23	26	390,000.00				0	0.00				0	0.00	43	15,000.00	645,000.00	
10	56101519	Tables	Office table	pc		1	6	7	128,000.00	1		16	17	306,000.00				0	0.00				0	0.00	24	18,000.00	432,000.00	
11	25100000	Motor vehicles	Electronic Motor vehicle/Internal Combustion Engine	Unit	4		1	8	15,000,000.00	4		1	8	15,000,000.00	2		1	3	9,000,000.00	2			2	6,000,000.00	15	3,000,000.00	45,000,000.00	
12	-	Open Steel Rack	Customized adjustable 5 layer	pc			8	8	96,000.00			8	8	96,000.00			18	18	216,000.00			20	20	240,000.00	54	12,000.00	648,000.00	
13	-	Canon 750 (black)	black, bottle	bt			20	20	40,000.00			20	20	40,000.00			20	20	40,000.00			20	20	40,000.00	80	2,000.00	1,600,000.00	
14	-	Canon 751 (black)	black, bottle	bt			10	10	15,000.00			10	10	15,000.00			10	10	15,000.00			10	10	15,000.00	40	1,500.00	60,000.00	
15	-	Canon 751 (Cyan)	cyan, bottle	bt			10	10	15,000.00			10	10	15,000.00			10	10	15,000.00			10	10	15,000.00	40	1,500.00	60,000.00	
16	-	Canon 751 (Magenta)	Magenta, bt	bt			10	10	15,000.00			10	10	15,000.00			10	10	15,000.00			10	10	15,000.00	40	1,500.00	60,000.00	
17	-	Canon 751 (blue)	blue, bt	bt			10	10	15,000.00			10	10	15,000.00			10	10	15,000.00			10	10	15,000.00	40	1,500.00	60,000.00	
18	-	Toner HP 932d Black	HP 932d black	bt			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00	40	2,500.00	100,000.00	
19	-	Toner HP 933X Magenta	HP 933X Magenta	bt			5	5	12,500.00			5	5	12,500.00			5	5	12,500.00			5	5	12,500.00	20	2,500.00	50,000.00	
20	-	Toner HP 933X Magenta	HP 933X Magenta	bt			5	5	12,500.00			5	5	12,500.00			5	5	12,500.00			5	5	12,500.00	20	2,500.00	50,000.00	
21	-	Toner HP 933X Blue	HP 933X, blue	bt			5	5	12,500.00			5	5	12,500.00			5	5	12,500.00			5	5	12,500.00	20	2,500.00	50,000.00	
22	-	Toner HP 933X, Yellow	HP 933X, Yellow	bt			5	5	12,500.00			5	5	12,500.00			5	5	12,500.00			5	5	12,500.00	20	2,500.00	50,000.00	
23	-	Epson 664 Ink (black)	664 Ink, black	bt			20	20	80,000.00			20	20	80,000.00			20	20	80,000.00			20	20	80,000.00	80	2,500.00	200,000.00	
24	-	Epson 664 Ink (cyan)	664 Ink, cyan	bt			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00	40	2,500.00	100,000.00	
25	-	Epson 664 Ink (Magenta)	664 Ink, magenta	bt			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00	40	2,500.00	100,000.00	
26	-	Epson 664 Ink (Yellow)	664 Ink, yellow	bt			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00	40	2,500.00	100,000.00	
27	-	Toner HP 712 (CE064A)Cyan	HP 712, cyan	bt			5	5	11,000.00			5	5	11,000.00			5	5	11,000.00			5	5	11,000.00	20	2,200.00	44,000.00	
28	-	Toner HP 712 (CE064A) Magenta	HP 712, Magenta	bt			5	5	11,000.00			5	5	11,000.00			5	5	11,000.00			5	5	11,000.00	20	2,200.00	44,000.00	
29	-	Toner HP 712 (CE064A) Yellow	HP 712, Yellow	bt			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00	20	2,000.00	40,000.00	
30	-	Toner HP 712 (CE064A) Black	HP 712, Black	bt			10	10	33,000.00			10	10	33,000.00			10	10	33,000.00			10	10	33,000.00	40	3,300.00	132,000.00	
31	-	Epson L3210 Ink 003 - black	Ink 003 - black	bt			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00	40	2,500.00	100,000.00	
32	-	Epson L3210 Ink 003 - Magenta	Ink 003 - Magenta	bt			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00	20	2,000.00	40,000.00	
33	-	Epson L3210 Ink 003 - Yellow	Ink 003 - Yellow	bt			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00	20	2,000.00	40,000.00	
34	-	Epson L3210 Ink 003 - Cyan	Ink 003 - Cyan	bt			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00	20	2,000.00	40,000.00	
35	-	Epson Ink 0008 - Black	Ink 0008 - Black	bt			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00			10	10	25,000.00	40	2,500.00	100,000.00	
36	-	Epson Ink 0008 - Magenta	Ink 0008 - Magenta	bt			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00	20	2,000.00	40,000.00	
37	-	Epson Ink 0008 - Yellow	Ink 0008 - Yellow	bt			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00	20	2,000.00	40,000.00	
38	-	Epson Ink 0008 - Cyan	Ink 0008 - Cyan	bt			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00	20	2,000.00	40,000.00	
39	47121602	Vacuum cleaners	heavy duty	Unit			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00	
40	-	Photo Copier Machine	heavy duty	Unit			1	1	400,000.00			1	1	400,000.00				0	0.00				0	0.00	2	400,000.00	800,000.00	
41	-	Scanner Heavy duty	document scanner	Unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00	
42	-	Construction Log Book	50 pages	pc			400	400	240,000.00				0	0.00				0	0.00				0	0.00	400	600.00	240,000.00	
43	-	Construction Log Book	100 pages	pc			400	400	320,000.00				0	0.00				0	0.00				0	0.00	400	800.00	320,000.00	
44	-	Maintenance of Office Building, Office Equipment and other services	repair and maintenance	LS			1	1	150,000.00				0	0.00				0	0.00				0	0.00	1	150,000.00	150,000.00	
45	30102400	Rod	Aluminum & wooden	pc	5		5	10	60,000.00				0	0.00				0	0.00				0	0.00	10	6,000.00	60,000.00	
46	-	Walk Meter, surveyors wheel stanley	Stanley	pc			10	10	110,000.00		25		25	275,000.00				0	0.00				0	0.00	35	11,000.00	385,000.00	

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the Item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
47	-	Measuring tape	50 meters	pc.			10	10	60,000.00		25		25	150,000.00				0	0.00				0	0.00	35	6,000.00	210,000.00
48	-	Level tripod	heavy duty	pc.			5	5	260,000.00				0	0.00				0	0.00				0	0.00	5	52,000.00	260,000.00
49	-	Printer	Epson	unit				0	0.00			5	5	175,000.00			5	5	175,000.00				0	0.00	10	35,000.00	350,000.00
50	-	Customized Materials Log book (100 pages)	100 pages	pc.			250	250	150,000.00			250	250	150,000.00			250	250	150,000.00			250	250	150,000.00	1000	600.00	600,000.00
51	-	Customized Materials Log book (50 pages)	50 pages	pc.			250	250	200,000.00			250	250	200,000.00			250	250	200,000.00			250	250	200,000.00	1000	800.00	800,000.00
52	-	Coring Machine	gas operated	unit			3	3	150,000.00				0	0.00				0	0.00				0	0.00	3	50,000.00	150,000.00
53	-	Flexural Machine	hydraulic operated	unit			1	1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
54	-	Abrasion machine	electric operated	unit			1	1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
55	-	Compressive Machine	electric operated	unit			1	1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
56	-	Asphalt extraction machine	electric operated	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
57	-	Regulated oven machine	electric operated	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
58	-	Marshall apparatus	electric operated	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
59	-	Concrete Cutter	gas operated	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
60	-	Concrete Cutter for Cylinder	electric operated	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
61	-	Compression Machine	300KN	unit			1	1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
62	-	High pressure cement autoclave	electric operated	unit			1	1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
63	-	Digital length comparator	manual operated	unit			1	1	75,000.00				0	0.00				0	0.00				0	0.00	1	75,000.00	75,000.00
64	-	Digital oil bath	electric operated	unit			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
65	-	Motorized soil auger machine	gas operated	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
66	-	Flexural frame	300kn. Cap	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
67	-	Cement autoclave	electric operated	unit			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
68	-	Digital bitumen penetrometer	electric operated	unit			1	1	75,000.00				0	0.00				0	0.00				0	0.00	1	75,000.00	75,000.00
69	-	Suction pump for bituminous	electric operated	unit			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
70	-	Automatic mortar cement mixer	electric operated	unit			1	1	75,000.00				0	0.00				0	0.00				0	0.00	1	75,000.00	75,000.00
71	-	Flash point, closed cup	electric operated	unit			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
72	-	Compression machine	1000KN	unit			1	1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
73	-	Universal Testing Machine	electric operated	unit			1	1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
74	-	Digital balance	0.1g sensitivity	unit			1	1	150,000.00				0	0.00			1	1	150,000.00				0	0.00	2	150,000.00	300,000.00
75	-	Arborscent reagent	cat. Carbide 500g.	pc.			5	5	30,000.00				0	0.00			5	5	30,000.00				0	0.00	10	6,000.00	60,000.00
76	-	Chemical sodium sulfate	500g.	gram			5	5	5,000.00				0	0.00			5	5	5,000.00				0	0.00	10	1,000.00	10,000.00
77	-	Sodium hydroxide 500g.	500g.	gram			5	5	2,500.00				0	0.00			5	5	2,500.00				0	0.00	10	500.00	5,000.00
78	-	Sodium sulfate 500g.	500g.	gram			5	5	10,000.00				0	0.00			5	5	10,000.00				0	0.00	10	2,000.00	20,000.00
79	-	Amomium phosphate di basic	500g.	gram			5	5	25,000.00				0	0.00			5	5	25,000.00				0	0.00	10	5,000.00	50,000.00
80	-	Amomium oxalate	500g.	gram			5	5	30,000.00				0	0.00			5	5	30,000.00				0	0.00	10	6,000.00	60,000.00
81	-	Barium chloride	powder	bag			5	5	25,000.00				0	0.00			5	5	25,000.00				0	0.00	10	5,000.00	50,000.00
82	-	Glycerine	2.5 L	lit.			5	5	25,000.00				0	0.00			5	5	25,000.00				0	0.00	10	5,000.00	50,000.00
83	-	Talc 1kilb	powder	bag			5	5	25,000.00				0	0.00			5	5	25,000.00				0	0.00	10	5,000.00	50,000.00
84	-	Regulated oven machine	heavy duty, electric operated	unit			1	1	250,000.00				0	0.00			1	1	250,000.00				0	0.00	2	250,000.00	500,000.00
85	-	Coring bit	4" diameter	pc.			10	10	350,000.00			10	10	350,000.00			5	5	175,000.00				0	0.00	25	35,000.00	875,000.00
86	-	Cylindrical measure for air content of hydraulic cement 400ml	hydraulic operated	pc.			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
87	-	Specific gravity bench test set	metal	unit				0	0.00			1	1	40,000.00				0	0.00				0	0.00	1	40,000.00	40,000.00
88	-	Platform weighing scale	150kg. Capacity	unit			1	1	70,000.00				0	0.00				0	0.00				0	0.00	1	70,000.00	70,000.00
89	-	Humidity meter	plastic	pc.				0	0.00			1	1	15,000.00				0	0.00				0	0.00	1	15,000.00	15,000.00
90	-	Rubber Mallet	standard	pc.				0	0.00			5	5	2,500.00			5	5	2,500.00				0	0.00	10	500.00	5,000.00
91	-	Laboratory Gown	free size	pc.				0	0.00			20	20	20,000.00				0	0.00				0	0.00	20	1,000.00	20,000.00
92	-	Laboratory Spatula	1"	pc.				0	0.00			4	4	2,000.00				0	0.00				0	0.00	4	500.00	2,000.00
93	-	Laboratory Spatula	2"	pc.				0	0.00			4	4	2,000.00				0	0.00				0	0.00	4	500.00	2,000.00
94	-	Laboratory Spatula	4"	pc.				0	0.00			4	4	2,000.00				0	0.00				0	0.00	4	500.00	2,000.00
95	-	Laboratory Spatula	6"	pc.				0	0.00			4	4	2,000.00				0	0.00				0	0.00	4	500.00	2,000.00
96	-	Laboratory Spatula	8"	pc.				0	0.00			4	4	2,000.00				0	0.00				0	0.00	4	500.00	2,000.00

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					Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct				Nov	Dec	Q4	Q4 AVERAGE	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
105		Laptop (specialized)	specialized	unit	3		5	8	1,440,000.00	3			3	540,000.00	5			5	900,000.00				0	0.00	16	180,000.00		2,880,000.00
106		All in one desktop computer	specialized	unit			5	5	900,000.00				0	0.00	10			10	1,800,000.00				0	0.00	15	180,000.00		2,700,000.00
107		Canon PF1-8120 - MBK	cartridge	unit			10	10	50,000.00				0	0.00	10			10	50,000.00			15	15	75,000.00	35	5,000.00		175,000.00
108		Canon PF1-8120 - BK	cartridge	pc			10	10	50,000.00				0	0.00	10			10	50,000.00			15	15	75,000.00	35	5,000.00		175,000.00
109		Canon PF1-8120 - Y	cartridge	pc			15	15	75,000.00				0	0.00	15			15	75,000.00				0	0.00	30	5,000.00		150,000.00
110		Canon PF1-8120 - M-	cartridge	pc			15	15	75,000.00				0	0.00	15			15	75,000.00				0	0.00	30	5,000.00		150,000.00
111		Canon PF1-8120 - C	cartridge	pc			15	15	75,000.00				0	0.00	15			15	75,000.00				0	0.00	30	5,000.00		150,000.00
112		Canon PF1-8320 - MBK	cartridge	pc			15	15	148,500.00				0	0.00	15			15	148,500.00				0	0.00	30	5,000.00		150,000.00
113		Canon PF1-8320 - BK	cartridge	pc			15	15	148,500.00				0	0.00	15			15	148,500.00				0	0.00	30	9,900.00		297,000.00
114		Canon PF1-8320 - y	cartridge	pc			15	15	148,500.00				0	0.00	15			15	148,500.00				0	0.00	30	9,900.00		297,000.00
115		Canon PF1-8320 - M	cartridge	pc			15	15	148,500.00				0	0.00	15			15	148,500.00				0	0.00	30	9,900.00		297,000.00
116		Canon PF1-8320 - C	cartridge	pc			15	15	148,500.00				0	0.00	15			15	148,500.00				0	0.00	30	9,900.00		297,000.00
117		Maint. Cart for A2 Printer	cartridge	pc				0	0.00	10			10	65,000.00		10		10	65,000.00				0	0.00	20	6,500.00		130,000.00
118		Printhead for A2 Printer	nozzle	pc				0	0.00	10			10	400,000.00		10		10	400,000.00				0	0.00	20	40,000.00		800,000.00
119		Toner for Photo Copier Machine (Planning and Design Section (Kyocera TASKALFA - 4012	Kyocera TASKALFA - 4012	unit				0	0.00		1		1	150,000.00				0	0.00				0	0.00	1	150,000.00		150,000.00
120		Metro Count 5600 2MB Plus Combo Automatic Traffic Classifier	2MB Plus Combo Automatic Traffic Classifier	unit				0	0.00			1	1	415,000.00				0	0.00				0	0.00	1	415,000.00		415,000.00
121		Repair, Supply and Install Road Sensors 4 lanes Dual Piezo;In-ground installation Piezoelectric sensor (2.0 x 3548)PU 200,						0	0.00				0	0.00				0	0.00				0	0.00	0			0.00
122		Roadside cabinet w/ 4" diameter 540 stand (SS 304), for the Maintenance, Repair and Rehabilitation of Infrastructure	5400 2MB Plus					0	0.00				0	0.00				0	0.00				0	0.00	0			0.00
123		Facilities and other Related Activities-Maintenance Services for Automated Traffic Data Collection Program		unit				0	0.00	1		1	2,800,000.00	1			1	2,800,000.00	1		1	2,800,000.00	3	2,800,000.00			8,400,000.00	
124		GPS Survey Instrument BRX2 CHSS Receiver Branded	BRX2 CHSS Receiver Branded	unit				0	0.00	1		1	3,000,000.00					0	0.00				0	0.00	1	3,000,000.00		3,000,000.00
125		Road "O" Tubes (natural rubber formula with inside diameter of 7/32" or approx. 5.3-5.7mm)	32 meters long	roll				0	0.00	20		20	400,000.00	20			20	400,000.00		25	25	500,000.00	65	20,000.00			1,300,000.00	
126		Payment of ECC/NC online application	Payment	LS			1	1	500,000.00				0	0.00				0	0.00				0	0.00	1	500,000.00		500,000.00
127		Figure 8 Road Chest		pc			75	75	60,000.00		75	75	90,000.00			50		50	60,000.00		50		50	60,000.00	250	1,200.00		300,000.00
128		Chinese Finger	rubber/metal	pc				0	0.00	50		50	75,000.00		50		50	75,000.00				0	0.00	100	1,500.00		150,000.00	
129		Std. Road Nail	70mm	pc			100	100	40,000.00				0	0.00		100	100	40,000.00				0	0.00	200	400.00		80,000.00	
130		Vent (End) Plug	elast	pc			50	50	12,500.00		50	50	12,500.00				0	0.00		50	50	12,500.00	150	250.00			37,500.00	
131		Welded Battery Pack	6V	pc				0	0.00		5		5	50,000.00				0	0.00				0	0.00	5	10,000.00		50,000.00
132	56101519	Tables	EXECUTIVE	pc				0	0.00	1		5	6	180,000.00				0	0.00				0	0.00	6	30,000.00		180,000.00
133	56101504	Chairs	EXECUTIVE	pc				0	0.00		1	4	5	80,000.00				0	0.00				0	0.00	5	16,000.00		80,000.00
134		T-shirt Long Sleeves (with logo)	made of cotton material	pc			100	100	70,000.00				0	0.00	100		100	70,000.00				0	0.00	200	700.00		140,000.00	
135	44101808	Scientific calculator	Scientific	pc				0	0.00	15		10	25	50,000.00		15	15	30,000.00		10	10	20,000.00	50	2,000.00			100,000.00	
136	53111600	Shoes	Rubber	pair				0	0.00	75		75	525,000.00	50		50	380,000.00		50		50		0	0.00	125	7,000.00		875,000.00
137		Skin protector	high quality	pc				0	0.00	75		75	375,000.00	50		50	250,000.00		50		50		0	0.00	125	5,000.00		625,000.00
138		Eye protector	high quality	pair				0	0.00	75		75	450,000.00	50		50	300,000.00		50		50		0	0.00	125	6,000.00		750,000.00
139	53121603	Backpacks	best high quality	pc		75	75	300,000.00				0	0.00	50		50	200,000.00		50		50		0	0.00	125	4,000.00		500,000.00
140		Mylar Paper	17"x 24 yards	pc			50	50	150,000.00				0	0.00		50		50	150,000.00				0	0.00	100	3,800.00		380,000.00
141		Mylar Paper	20"x24 yards	pc			50	50	200,000.00				0	0.00		50		50	200,000.00				0	0.00	100	4,000.00		400,000.00
142	46181507	Safety vests	reflective/red	pc			50	50	30,000.00				0	0.00		50		50	30,000.00				0	0.00	100	400.00		40,000.00
143		Various construction materials and maintenance and repair of office equipment and supply for traffic counting		LS				0	0.00	1		1	250,000.00				0	0.00				0	0.00	1	250,000.00		250,000.00	
144		Walk Meter, surveyors wheel stanley						0	0.00				0	0.00				0	0.00				0	0.00	0			0.00
145		TRS Charger		unit				0	0.00		3	3	18,000.00					0	0.00				0	0.00	3	6,000.00		18,000.00
146	46181543	Raincoats	waterproof	pc				0	0.00	40		40	40,000.00					0	0.00				0	0.00	40	1,000.00		40,000.00
147		Platter Paper Roll A2	A2	roll			50	50	75,000.00				0	0.00		50	50	75,000.00				0	0.00	100	1,500.00		150,000.00	
148	53111500	Rubber boots	rubber	pair				0	0.00	40		40	80,000.00					0	0.00				0	0.00	40	2,000.00		80,000.00
149	53111500																											

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
163		STEEL CABINET	4 drawers	pc				0	0.00			3	3	45,000.00				0	0.00			3	3	45,000.00	6	15,000.00	90,000.00
164		STEEL CABINET (LATERAL 4 DRAWERS)	(LATERAL 4 DRAWERS)	pc				0	0.00			4	4	100,000.00				0	0.00				0	0.00	4	35,000.00	100,000.00
165	48101714	WATER DISPENSER		unit				0	0.00			2	2	24,000.00				0	0.00				0	0.00	2	12,000.00	24,000.00
166		Gang Chair	metal	set				0	0.00			2	2	40,000.00				0	0.00				0	0.00	2	20,000.00	40,000.00
167		Monoblock Chair	elastic	pc				0	0.00			50	50	25,000.00				0	0.00				0	0.00	50	800.00	25,000.00
168		Xerox Machine Heavy Duty						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
169		Open Steel RACK Customized 5 Adjustable Layer, Powder Coated Dark Gray						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
170		size 72" Heightx 36" length 18"width, 183cm ht. x 90 cm lengthx46 cm width	black, adjustable layer	pc				0	0.00			10	10	100,000.00				0	0.00			15	15	150,000.00	25	10,000.00	250,000.00
171		3 Tons Floor Mounted Aircon (Installation Materials & standard Accessories	heavy duty	unit				0	0.00			1	1	170,000.00				0	0.00				0	0.00	1	170,000.00	170,000.00
172		STEEL CABINET-WAULT	wault	unit				0	0.00			2	2	140,000.00				0	0.00			2	2	140,000.00	4	70,000.00	280,000.00
173		STEEL CABINET (LATERAL 3 DRAWERS)	(LATERAL 3 DRAWERS)	unit				0	0.00			20	20	380,000.00				0	0.00			10	10	190,000.00	30	19,000.00	570,000.00
174		PAPER MONEY TESTING MACHINE	METAL	unit				0	0.00			1	1	10,000.00				0	0.00				0	0.00	1	10,000.00	10,000.00
175		GENERATOR		unit				0	0.00			2	2	1,000,000.00				0	0.00				0	0.00	2	500,000.00	1,000,000.00
176		PROJECTOR		unit				0	0.00			1	1	60,000.00				0	0.00			1	1	60,000.00	2	60,000.00	120,000.00
177		WHEEL CHAIR		unit				0	0.00			2	2	24,000.00				0	0.00				0	0.00	2	12,000.00	24,000.00
178		STEEL CABINET (Moving 3 Drawers)	Moving 3 Drawers	unit				0	0.00			20	20	100,000.00				0	0.00			10	10	50,000.00	30	5,000.00	150,000.00
179		PAPER SHREDDER, cutting width:3mm-4mm (Entry level)	cutting width:3mm-4mm (Entry level)	unit				0	0.00			1	1	25,000.00				0	0.00				0	0.00	1	25,000.00	25,000.00
180		PAPER SHREDDER, cutting width:3mm-4mm (Mid level)	cutting width:3mm-4mm (Mid level)	unit				0	0.00			1	1	25,000.00				0	0.00				0	0.00	1	25,000.00	25,000.00
181		FACIAL SCANNER		unit				0	0.00			2	2	600,000.00				0	0.00			2	2	600,000.00	4	300,000.00	1,200,000.00
182		OFFICE TABLE(Long P-160L-CGRY Standing Table Metal Desking Perforated						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
183		Standing Table(X1600x700x740/1000x450x740)	Long P-160L-CGRY Standing Table Metal Desking Perforated	pc				0	0.00			3	3	75,000.00				0	0.00			3	3	75,000.00	6	25,000.00	150,000.00
184		CLIP, Bulldog, 73mm(3")	73mm(3")	box				0	0.00			50	50	422.00				0	0.00				0	0.00	50	8.44	422.00
185		COLUMNAR PAD, 18 cols, 50 gem min.	18 cols, 50 gem min.	pack				0	0.00			30	30	1,995.00				0	0.00				0	0.00	30	66.50	1,995.00
186		Index CARD, 5"x8", 500 pcs. Per pack	5"x8", 500 pcs. Per pack	pack				0	0.00			30	30	4,242.90				0	0.00				0	0.00	30	141.43	4,242.90
187		MAP PIN, rounded head, 100 pieces/case	rounded head, 100 pieces/case	case				0	0.00			35	35	1,433.60				0	0.00				0	0.00	35	40.36	1,433.60
188	44122104	Paper CLIP, big Plastic Cover	big Plastic Cover	box				0	0.00			50	50	4,000.00				0	0.00			50	50	4,000.00	100	80.00	8,000.00
189		PUSH PIN (25 PCS./BOX)	25 PCS./BOX	box				0	0.00			65	65	2,275.00				0	0.00				0	0.00	65	35.00	2,275.00
190		STAPLE WIRE, Heavy duty, 23/17	Heavy duty, 23/17	box				0	0.00			150	150	7,500.00				0	0.00			150	150	7,500.00	300	50.00	15,000.00
191		TAPE DISPENSER, Hand held	Hand held	pc				0	0.00			20	20	1,700.00				0	0.00				0	0.00	20	85.00	1,700.00
192		Customized Legal Size Binder Hard Cover and cover with thickness of 2.5mm						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
193		or more, PVC royal blue cover white ply-leaf inside with 7"x3"lever-arch file						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
194		mechanism with radio lock ring pocket and DPWH three (3) colored logo on						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
195		spline expansion of at least 75mm with white background	blue	pc				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
196	44122104	Paper CLIP, small Plastic Cover	small, elastic cover	box				0	0.00			100	100	7,000.00				0	0.00			100	100	7,000.00	200	70.00	14,000.00
197		TARPAULIN	different sizes	pc	15			15	18,000.00	15		5	20	24,000.00	15			15	18,000.00	5			5	6,000.00	55	1,200.00	66,000.00
198	44121619	PENCIL SHARPENER	heavy duty	pc				0	0.00			20	20	15,000.00				0	0.00			20	20	15,000.00	40	750.00	30,000.00
199	44121706	PENCIL w/ Eraser (12 pcs./pack)	12 pcs./pack	pack				0	0.00			100	100	12,000.00				0	0.00			100	100	12,000.00	200	120.00	24,000.00
200		Sign pen (black)	12 pcs./pack	pack				0	0.00			500	500	45,000.00				0	0.00			200	200	18,000.00	700	90.00	63,000.00
201		Sign pen (blue)	12 pcs./pack	pack				0	0.00			250	250	22,500.00				0	0.00			250	250	22,500.00	500	90.00	45,000.00
202	44121701	Ballpen (black)	black	pc				0	0.00			300	300	9,000.00				0	0.00			200	200	6,000.00	500	30.00	15,000.00
203	44121701	Ballpen (blue)	blue	pc				0	0.00			300	300	9,000.00				0	0.00			200	200	6,000.00	500	30.00	15,000.00
204		Correction PEN METAL TIP FINE POINT	METAL TIP FINE POINT	pc				0	0.00			100	100	6,000.00				0	0.00			50	50	3,000.00	150	60.00	9,000.00
205		PERMANENT MARKER BLACK	black	pc				0	0.00			100	100	7,000.00				0	0.00			100	100	7,000.00	200	70.00	14,000.00
206		DATA FILE BOX , BLUE	blue	pc				0	0.00			100	100	10,000.00				0	0.00				0	0.00	100	100.00	10,000.00
207		TAPE TRANSPARENT (1 inch)	1", 2"	roll				0	0.00			250	250	12,500.00				0	0.00			250	250	12,500.00	500	50.00	25,000.00
208		BOOK ENDS (RECORD Unit) set	set	set				0	0.00			5	5	2,500.00				0	0.00			5	5	2,500.00	10	500.00	5,000.00
209		DUCK TAPE	50"	roll				0	0.00			60	60	18,000.00				0	0.00								