



Republic of the Philippines
Department of Public Works and Highways
LEYTE FIFTH DISTRICT ENGINEERING OFFICE
Baybay City, Leyte, Region VIII

FILE COPY



July 26, 2024

A025 Secretariat
4B Floor, Development Academy of the Philippines
DAP Building, San Miguel Avenue,
Pasig City

Sir/Madame:

In compliance to the Memorandum Circular 2022-1 issued by the **AO 25**, dated 24 March 2022, respectfully submitted the approved Annual Procurement Plan for Common Supplies and Equipment (APP-CSE) for FY 2024 in the prescribed format.

For your information and appropriate action.

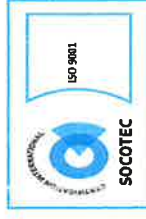
Very truly yours,

**FOR AND IN THE ABSENCE
OF DISTRICT ENGINEER**

EUSEBIO T. CULAS
District Engineer

LYNDEL P. JABINES
Assistant District Engineer

- cc: 1. Director, Gregorio Ma. Victoria S.
DPWH Central Office, Procurement Service
Bonifacio Drive, Port Area, Manila
2. Regional Director, IMELDA C. LACERAS
DBM Region VIII
Brgy. 77, Villaruiz Subdivision, Marasbaras,
Tacloban City
3. BAC Secretariat, Portula, Nonilon O.
DPWH Regional Office VIII
Baras, Palo, Leyte



Website: www.dpwh.gov.ph
Tel. No(s).: (053) 520 2603/67016

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form; otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be ~~settled~~ if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH, LEYTE FIFTH DED
Region: VIII
Address: Bar. Higuera Baybay City, Leyte

Agency Code/UACS: 1800131
Organization Type: National Government Agency

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: Gail Edan S. Jabines
Position: Administrative Officer III
E-mail: dpwh5thded@gmail.com
Telephone/Mobile No: (053) 520-2603

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	1291601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	20	20	20	60	3,025.80	20	20	20	60	3,025.80	20	20	20	60	3,025.80	20	20	20	60	3,025.80	240	50.43	12,103.20
2	1291601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	20	20	20	60	21,425.40	20	20	20	60	21,425.40	20	20	20	60	21,425.40	20	20	20	60	21,425.40	240	357.09	85,701.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	20	20	20	60	2,109.60	20	20	20	60	2,109.60	20	20	20	60	2,109.60	20	20	20	60	2,109.60	240	35.16	8,438.40
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	20	20	20	60	2,181.60	20	20	20	60	2,181.60	20	20	20	60	2,181.60	20	20	20	60	2,181.60	240	36.36	8,726.40
5	60121534-ER-P01	ERASER, plastic/rubber	piece	20	20	20	60	495.60	20	20	20	60	495.60	20	20	20	60	495.60	20	20	20	60	495.60	240	8.26	1,982.40
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	500	500	500	1500	33,300.00	500	500	500	1500	33,300.00	500	500	500	1500	33,300.00	500	500	500	1500	33,300.00	6000	22.20	133,200.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	500	500	500	1500	67,080.00	500	500	500	1500	67,080.00	500	500	500	1500	67,080.00	500	500	500	1500	67,080.00	6000	44.72	268,320.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1200	57.20	68,640.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	200	200	200	600	13,320.00	200	200	200	600	13,320.00	200	200	200	600	13,320.00	200	200	200	600	13,320.00	2400	22.20	53,280.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	200	200	200	600	26,832.00	200	200	200	600	26,832.00	200	200	200	600	26,832.00	200	200	200	600	26,832.00	2400	44.72	107,328.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	200	200	200	600	34,320.00	200	200	200	600	34,320.00	200	200	200	600	34,320.00	200	200	200	600	34,320.00	2400	57.20	137,280.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	600	22.20	13,320.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	50	50	50	150	6,864.00	50	50	50	150	6,864.00	50	50	50	150	6,864.00	50	50	50	150	6,864.00	600	45.76	27,456.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	50	50	50	150	8,580.00	50	50	50	150	8,580.00	50	50	50	150	8,580.00	50	50	50	150	8,580.00	600	57.20	34,320.00
15	60121124-WR-P01	WRAPPING PAPER	pack	30	30	30	90	14,508.00	30	30	30	90	14,508.00	30	30	30	90	14,508.00	30	30	30	90	14,508.00	360	161.20	58,032.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	2	0	2	47,247.20	0	0	0	0	0.00	0	2	0	2	47,247.20	4	23,623.60	94,494.40
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	2	0	2	33,176.00	0	0	0	0	0.00	0	2	0	2	33,176.00	4	16,588.00	66,352.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	20	20	20	60	1,229.40	20	20	20	60	1,229.40	20	20	20	60	1,229.40	20	20	20	60	1,229.40	240	20.49	4,917.60
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	20	20	20	60	1,100.40	20	20	20	60	1,100.40	20	20	20	60	1,100.40	20	20	20	60	1,100.40	240	18.34	4,401.60
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	20	20	20	60	5,238.60	20	20	20	60	5,238.60	20	20	20	60	5,238.60	20	20	20	60	5,238.60	240	87.31	20,954.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	20	20	20	60	7,488.00	20	20	20	60	7,488.00	20	20	20	60	7,488.00	20	20	20	60	7,488.00	240	124.80	29,952.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	40	40	40	120	3,120.00	40	40	40	120	3,120.00	40	40	40	120	3,120.00	40	40	40	120	3,120.00	480	26.00	12,480.00
23	47131929-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	40	40	40	120	4,992.00	40	40	40	120	4,992.00	40	40	40	120	4,992.00	40	40	40	120	4,992.00	480	41.60	19,968.00
24	47131803-CL-P01	CLEANSER, Scouring Powder	plastic container	40	40	40	120	2,870.40	40	40	40	120	2,870.40	40	40	40	120	2,870.40	40	40	40	120	2,870.40	480	23.92	11,481.60
25	47131811-DE-B02	DETERGENT BAR	piece	40	40	40	120	1,120.80	40	40	40	120	1,120.80	40	40	40	120	1,120.80	40	40	40	120	1,120.80	480	9.34	4,483.20
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	40	40	40	120	6,489.60	40	40	40	120	6,489.60	40	40	40	120	6,489.60	40	40	40	120	6,489.60	480	54.08	25,958.40
27	47131803-DS-A01	DISINFECTANT SPRAY	can	40	40	40	120	16,786.80	40	40	40	120	16,786.80	40	40	40	120	16,786.80	40	40	40	120	16,786.80	480	139.89	67,147.20
28	47131601-DU-P01	DUST PAN	piece	40	40	40	120	5,616.00	40	40	40	120	5,616.00	40	40	40	120	5,616.00	40	40	40	120	5,616.00	480	46.80	22,464.00
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	40	40	40	120	37,171.20	40	40	40	120	37,171.20	40	40	40	120	37,171.20	40	40	40	120	37,171.20	480	309.76	148,684.80
30	47131830-FC-A01	FURNITURE CLEANER	can	40	40	40	120	16,966.80	40	40	40	120	16,966.80	40	40	40	120	16,966.80	40	40	40	120	16,966.80	480	141.39	67,867.20
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	40	40	40	120	5,154.00	40	40	40	120	5,154.00	40	40	40	120	5,154.00	40	40	40	120	5,154.00	480	42.95	20,516.00
32	47121804-MP-B01	MOP BUCKET	unit	5	5	5	15	34,320.00	5	5	5	15	34,320.00	5	5	5	15	34,320.00	5	5	5	15	34,320.00	60	2,288.00	137,280.00
33	47131501-RG-C01	RAGS	kilo	40	40	40	120	8,336.40	40	40	40	120	8,336.40	40	40	40	120	8,336.40	40	40	40	120	8,336.40	480	69.47	33,345.60
34	47131602-SC-W01	SCOURING PAD	pack	40	40	40	120	10,275.60	40	40	40	120	10,275.60	40	40	40	120	10,275.60	40	40	40	120	10,275.60	480	85.63	41,102.40
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	40	40	40	120	15,600.00	40	40	40	120	15,600.00	40	40	40	120	15,600.00	40	40	40	120	15,600.00	480	130.00	62,400.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	40	40	40	120	7,113.60	40	40	40	120	7,113.60	40	40	40	120	7,113.60	40	40	40	120	7,113.60	480	59.28	28,454.40
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	40	40	40	120	11,107.20	40	40	40	120	11,107.20	40	40	40	120	11,107.20	40	40	40	120	11,107.20	480	92.56	44,428.80
38	47121702-WB-P01	WASTEBASKET	piece	20	20	20	60	2,620.80	20	20	20	60	2,620.80	20	20	20	60	2,620.80	20	20	20	60	2,620.80	240	43.68	10,483.20
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	10	10	10	30	863.70	10	10	10	30	863.70	10	10	10	30	863.70	10	10	10	30	863.70	120	28.79	3,454.80
CONSUMER ELECTRONICS																										
40	52261535-DV-R02	DIGITAL VOICE RECORDER	unit	0	0	5	5	36,695.80	0	0	5	5	36,695.80	0	0	5	5	36,695.80	0	0	5	5	36,695.80	20	7,339.16	146,783.20
FILMS																										
41	13111203-AC-P01	ACETATE	roll	10	10	10	30	37,315.20	10	10	10	30	37,315.20	10	10	10	30	37,315.20	10	10	10	30	37,315.20	120	1,243.84	149,260.80
42	13111201-CF-P02	CARBON FILM, Legal size	box	10	10	10	30	10,554.90	10	10	10	30	10,554.90	10	10	10	30	10,554.90	10	10	10	30	10,554.90	120	351.83	42,219.60
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	15	15	15	45	51,480.00	0	0	0	0	0.00	15	15	15	45	51,480.00	0	0	0	0	0.00	90	1,144.00	102,960.00
FLAG OR ACCESSORIES																										
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	2	0	2	569.68	0	0	0	0	0.00	0	2	0	2	569.68	0	0	0	0	0.00	4	284.84	1,139.36
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	100	100	34,112.00	0	0	0	0	0.00	0	0	100	100	34,112.00	0	0	0	0	0.00	200	341.12	68,224.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	100	100	34,112.00	0	0	0	0	0.00	0	0	100	100	34,112.00	0	0	0	0	0.00	200	341.12	68,224.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	10	10	10	30	36,660.00	10	10	10	30	36,660.00	10	10	10	30	36,660.00	10	10	10	30	36,660.00	120	1,222.00	146,640.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	10	10	30	33,290.40	10	10	10	30	33,290.40	10	10	10	30	33,290.40	10	10	10	30	33,290.40	120	1,109.68	133,161.60
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	10	10	30	46,800.00	10	10	10	30	46,800.00	10	10	10	30	46,800.00	10	10	10	30	46,800.00	120	1,560.00	187,200.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	10	10	10	30	27,050.40	10	10	10	30	27,050.40	10	10	10	30	27,050.40	10	10	10	30	27,050.40	120	901.68	108,201.60
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	3	3	3	9	223,142.40	3	3	3	9	223,142.40	3	3	3	9	223,142.40	3	3	3	9	223,142.40	36	24,793.60	892,569.60
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	5	5	5	15	45,224.40	5	5	5	15	45,224.40	5	5	5	15	45,224.40	5	5	5	15	45,224.40	60	3,014.96	180,897.60
54	43202010-FD-U04	FLASH DRIVE	piece	10	10	10	30	4,582.20	10	10	10	30	4,582.20	10	10	10	30	4,582.20	10	10	10	30	4,582.20	120	152.74	18,328.80
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	4	4	4	12	561,600.00	4	4	4	12	561,600.00	4	4	4	12	561,600.00	4	4	4	12	561,600.00	48	46,800.00	2,246,400.00
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	20	20	20	60	9,715.20	20	20	20	60	9,715.20	20	20	20	60	9,715.20	20	20	20	60	9,715.20	240	161.92	38,860.80
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2	2	2	6	15,821.34	2	2	2	6	15,821.34	2	2	2	6	15,821.34	2	2	2	6	15,821.34	24	2,636.89	63,285.36

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	30	30	30	90	6,804.90	30	30	30	90	6,804.90	30	30	30	90	6,804.90	30	30	30	90	6,804.90	360	75.61	27,219.60
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	30	30	30	90	18,523.80	30	30	30	90	18,523.80	30	30	30	90	18,523.80	30	30	30	90	18,523.80	360	205.82	74,095.20
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-X02	GLUE, all-purpose	bottle	10	10	10	30	1,864.20	10	10	10	30	1,864.20	10	10	10	30	1,864.20	10	10	10	30	1,864.20	120	62.14	7,456.80
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	20	20	20	60	2,184.00	20	20	20	60	2,184.00	20	20	20	60	2,184.00	20	20	20	60	2,184.00	240	36.40	8,736.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	40	40	40	120	2,851.20	40	40	40	120	2,851.20	40	40	40	120	2,851.20	40	40	40	120	2,851.20	480	23.76	11,404.80
64	31201502-TA-E02	TAPE, electrical	roll	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	120	19.45	2,334.00
65	31201503-TA-M01	TAPE, masking, 24mm	roll	20	20	20	60	3,340.80	20	20	20	60	3,340.80	20	20	20	60	3,340.80	20	20	20	60	3,340.80	240	55.68	13,363.20
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	40	40	40	120	14,539.20	40	40	40	120	14,539.20	40	40	40	120	14,539.20	40	40	40	120	14,539.20	480	121.16	58,156.80
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	10	10	10	30	670.80	10	10	10	30	670.80	10	10	10	30	670.80	10	10	10	30	670.80	120	22.36	2,683.20
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	20	20	20	60	1,060.80	20	20	20	60	1,060.80	20	20	20	60	1,060.80	20	20	20	60	1,060.80	240	17.68	4,243.20
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	40	40	40	120	2,708.40	40	40	40	120	2,708.40	40	40	40	120	2,708.40	40	40	40	120	2,708.40	480	22.57	10,833.60
70	31151507-TW-P01	TWINE, plastic	roll	40	40	40	120	7,994.40	40	40	40	120	7,994.40	40	40	40	120	7,994.40	40	40	40	120	7,994.40	480	66.62	31,977.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	20	20	398.60	0	0	0	0	0.00	0	0	20	20	398.60	0	0	0	0	0.00	40	19.93	797.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	10	10	10	30	491.10	10	10	10	30	491.10	10	10	10	30	491.10	10	10	10	30	491.10	120	16.37	1,964.40
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit				0	0.00	10	10	10	30	286,041.60				0	0.00	10	10	10	30	286,041.60	60	9,534.72	572,083.20
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	10	10	10	30	7,796.70	10	10	10	30	7,796.70	10	10	10	30	7,796.70	10	10	10	30	7,796.70	120	259.89	31,186.80
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	10	10	30	7,073.10	10	10	10	30	7,073.10	10	10	10	30	7,073.10	10	10	10	30	7,073.10	120	235.77	28,292.40
76	44121710-CH-W01	CHALK, white enamel	box	10	10	10	30	989.10	10	10	10	30	989.10	10	10	10	30	989.10	10	10	10	30	989.10	120	32.97	3,956.40
77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	120	9.36	1,123.20
78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.60	1,872.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	120	33.28	3,993.60
80	44122105-BF-C04	CLIP, backfold, 50mm	box	30	30	30	90	5,428.80	30	30	30	90	5,428.80	30	30	30	90	5,428.80	30	30	30	90	5,428.80	360	60.32	21,715.20
81	44121801-CT-R02	CORRECTION TAPE	piece	5	5	5	15	202.50	5	5	5	15	202.50	5	5	5	15	202.50	5	5	5	15	202.50	60	13.50	810.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	50	50	50	150	4,758.00	50	50	50	150	4,758.00	50	50	50	150	4,758.00	50	50	50	150	4,758.00	600	31.72	19,032.00
83	44111515-DF-B01	DATA FILE BOX	piece	50	50	50	150	21,883.50	50	50	50	150	21,883.50	50	50	50	150	21,883.50	50	50	50	150	21,883.50	600	145.89	87,534.00
84	44122011-DF-P01	DATA FOLDER	piece	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	120	83.01	9,961.20
85	44101202-DS-M01	DATER STAMP	piece			100	100	43,495.00			100	100	86,990.00			100	100	43,495.00			100	100	86,990.00	600	434.95	260,970.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	100	100	82,992.00	0	100	100	200	165,984.00	0	0	100	100	82,992.00	0	100	100	200	165,984.00	600	829.92	497,952.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box				0	0.00	100	100	100	300	317,274.00				0	0.00	100	100	100	300	317,274.00	600	1,057.58	634,548.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box				0	0.00	100	100	100	300	281,985.00				0	0.00	100	100	100	300	281,985.00	600	939.95	563,970.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	100	100	100	300	9,147.00	100	100	100	300	9,147.00	100	100	100	300	9,147.00	100	100	100	300	9,147.00	1200	30.49	36,588.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	100	100	100	300	129,756.00	100	100	100	300	129,756.00	100	100	100	300	129,756.00	100	100	100	300	129,756.00	1200	432.52	519,024.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	100	100	100	300	153,816.00	100	100	100	300	153,816.00	100	100	100	300	153,816.00	100	100	100	300	153,816.00	1200	512.72	615,264.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	10	10	10	30	434.40	10	10	10	30	434.40	10	10	10	30	434.40	10	10	10	30	434.40	120	14.48	1,737.60
93	44122118-FA-P01	FASTENER	box	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	120	94.64	11,356.80
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	40	40	40	120	10,824.00	40	40	40	120	10,824.00	40	40	40	120	10,824.00	40	40	40	120	10,824.00	480	90.20	43,296.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	40	40	40	120	1,335.60	40	40	40	120	1,335.60	40	40	40	120	1,335.60	40	40	40	120	1,335.60	480	11.13	5,342.40
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	40	40	40	120	1,707.60	40	40	40	120	1,707.60	40	40	40	120	1,707.60	40	40	40	120	1,707.60	480	14.23	6,830.40
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	40	40	40	120	32,448.00	40	40	40	120	32,448.00	40	40	40	120	32,448.00	40	40	40	120	32,448.00	480	270.40	129,792.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	40	40	40	120	34,944.00	40	40	40	120	34,944.00	40	40	40	120	34,944.00	40	40	40	120	34,944.00	480	291.20	139,776.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	40	40	40	120	24,033.60	40	40	40	120	24,033.60	40	40	40	120	24,033.60	40	40	40	120	24,033.60	480	200.28	96,134.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	40	40	40	120	29,889.60	40	40	40	120	29,889.60	40	40	40	120	29,889.60	40	40	40	120	29,889.60	480	249.08	119,558.40	
101	44122027-FO-P01	FOLDER, pressboard	box	40	40	40	120	114,316.80	40	40	40	120	114,316.80	40	40	40	120	114,316.80	40	40	40	120	114,316.80	480	952.64	457,267.20	
102	44122011-FO-T01	FOLDER with tab, A4	pack	40	40	40	120	45,552.00	40	40	40	120	45,552.00	40	40	40	120	45,552.00	40	40	40	120	45,552.00	480	379.60	182,208.00	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	40	40	40	120	49,670.40	40	40	40	120	49,670.40	40	40	40	120	49,670.40	40	40	40	120	49,670.40	480	413.92	198,681.60	
104	44122008-IT-T01	INDEX TAB	box	40	40	40	120	8,112.00	40	40	40	120	8,112.00	40	40	40	120	8,112.00	40	40	40	120	8,112.00	480	67.60	32,448.00	
105	44121716-MA-F01	MARKER, Fluorescent	set	10	10	10	30	933.30	10	10	10	30	933.30	10	10	10	30	933.30	10	10	10	30	933.30	120	31.11	3,733.20	
106	44121706-MP-B01	MARKER, Permanent, Black	piece	50	50	50	150	1,240.50	50	50	50	150	1,240.50	50	50	50	150	1,240.50	50	50	50	150	1,240.50	600	8.27	4,962.00	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	50	50	50	150	1,240.50	50	50	50	150	1,240.50	50	50	50	150	1,240.50	50	50	50	150	1,240.50	600	8.27	4,962.00	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	50	50	50	150	1,240.50	50	50	50	150	1,240.50	50	50	50	150	1,240.50	50	50	50	150	1,240.50	600	8.27	4,962.00	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	600	9.65	5,790.00	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	600	9.65	5,790.00	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	600	9.65	5,790.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	50	50	50	150	1,323.00	50	50	50	150	1,323.00	50	50	50	150	1,323.00	50	50	50	150	1,323.00	600	8.82	5,292.00	
113	44122104-PC-302	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	50	50	50	150	2,919.00	50	50	50	150	2,919.00	50	50	50	150	2,919.00	50	50	50	150	2,919.00	600	19.46	11,676.00	
114	44101603-PS-M02	PAPER SHREDDER	unit	50	50	50	150	2,807,844.00	50	50	50	150	2,807,844.00	50	50	50	150	2,807,844.00	50	50	50	150	2,807,844.00	600	18,718.96	11,231,376.00	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	50	50	50	150	1,394,640.00	50	50	50	150	1,394,640.00	50	50	50	150	1,394,640.00	50	50	50	150	1,394,640.00	600	9,297.60	5,578,560.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box				0	0.00	4	4	4	12	536.52	4	4	4	12	536.52	4	4	4	12	536.52	36	44.71	1,609.56	
117	44121619-PS-M01	PENCIL SHARPENER	piece	50	50	50	150	35,412.00	50	50	50	150	35,412.00	50	50	50	150	35,412.00	50	50	50	150	35,412.00	600	236.08	141,648.00	
118	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	50	50	50	150	23,088.00	50	50	50	150	23,088.00	50	50	50	150	23,088.00	50	50	50	150	23,088.00	600	153.92	92,352.00	
119	44122101-RU-B01	RUBBER BAND No. 18	box	50	50	50	150	20,280.00	50	50	50	150	20,280.00	50	50	50	150	20,280.00	50	50	50	150	20,280.00	600	135.20	81,120.00	
120	44121905-SP-F01	STAMP PAD, felt	piece	50	50	50	150	5,988.00	50	50	50	150	5,988.00	50	50	50	150	5,988.00	50	50	50	150	5,988.00	600	39.92	23,952.00	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	50	50	50	150	9,828.00	50	50	50	150	9,828.00	50	50	50	150	9,828.00	50	50	50	150	9,828.00	600	65.52	39,312.00	
122	44121615-ST-S01	STAPLER, standard type	piece	50	50	50	150	29,640.00	50	50	50	150	29,640.00	50	50	50	150	29,640.00	50	50	50	150	29,640.00	600	197.60	118,560.00	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	50	50	50	150	103,972.50	50	50	50	150	103,972.50	50	50	50	150	103,972.50	50	50	50	150	103,972.50	600	693.15	415,890.00	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	20	20	20	60	2,790.60	20	20	20	60	2,790.60	20	20	20	60	2,790.60	20	20	20	60	2,790.60	240	46.51	11,162.40	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	10	20	40	3,103.20	10	10	20	40	3,103.20	10	10	20	40	3,103.20	10	10	20	40	3,103.20	160	77.58	12,412.80	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	12	83.72	1,004.64	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	12	12	0	24	889.44	12	12	0	24	889.44	12	12	0	24	889.44	12	12	0	24	889.44	96	37.05	3,557.76	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	12	12	0	24	1,422.72	12	12	0	24	1,422.72	12	12	0	24	1,422.72	12	12	0	24	1,422.72	96	59.28	5,690.88	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	12	12	0	24	1,248.00	12	12	0	24	1,248.00	12	12	0	24	1,248.00	12	12	0	24	1,248.00	96	52.00	4,992.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	500	500	0	1000	213,800.00	500	500	0	1000	213,800.00	500	500	0	1000	213,800.00	500	500	0	1000	213,800.00	4000	213.80	855,200.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	200	200	0	400	93,184.00	200	200	0	400	93,184.00	200	200	0	400	93,184.00	200	200	0	400	93,184.00	1600	232.96	372,736.00	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	500	500	0	1000	137,740.00	500	500	0	1000	137,740.00	500	500	0	1000	137,740.00	500	500	0	1000	137,740.00	4000	137.74	550,960.00	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	200	200	0	400	63,564.00	200	200	0	400	63,564.00	200	200	0	400	63,564.00	200	200	0	400	63,564.00	1600	158.91	254,256.00	
137	14111531-PP-R01	PAD PAPER, ruled	pad	10	10	10	30	1,044.60	10	10	10	30	1,044.60	10	10	10	30	1,044.60	10	10	10	30	1,044.60	120	34.82	4,178.40	
138	14111503-PA-P01	PAPER, parchment	box	10	10	10	30	4,626.30	10	10	10	30	4,626.30	10	10	10	30	4,626.30	10	10	10	30	4,626.30	120	154		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	10	10	10	30	4,180.80	10	10	10	30	4,180.80	10	10	10	30	4,180.80	10	10	10	30	4,180.80	120	139.36	16,723.20	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	10	10	372.10	0	0	0	0	0.00	0	0	10	10	372.10	0	0	0	0	0.00	20	37.21	744.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-B11, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	20	20	20	60	13,914.00	20	20	20	60	13,914.00	20	20	20	60	13,914.00	20	20	20	60	13,914.00	240	231.90	55,656.00	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	240	242.20	58,128.00	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	240	242.20	58,128.00	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	240	242.20	58,128.00	
10	44103105-HP-B40	INK CARTRIDGE, HP CZP04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP CZP06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,978.80	0.00	
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00	
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00	
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
42	44103103-HP-Y51	INK CARTRIDGE, HP T6197AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103103-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.52	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	100	100	100	300	4,500.00	100	100	100	300	4,500.00	100	100	100	300	4,500.00	100	100	100	300	4,500.00	1200	15.00	18,000.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	10	10	150,000.00	0	0	10	10	150,000.00	0	0	10	10	150,000.00	0	0	10	10	150,000.00	40	15,000.00	600,000.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	10	10	1,000.00	0	0	10	10	1,000.00	0	0	10	10	1,000.00	0	0	10	10	1,000.00	40	100.00	4,000.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	10	10	780.00	0	0	10	10	780.00	0	0	10	10	780.00	0	0	10	10	780.00	40	78.00	3,120.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	10	10	880.00	0	20	10	30	2,640.00	10	20	10	40	3,520.00	0	20	10	30	2,640.00	110	88.00	9,580.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	0	10	10	1,050.00	0	0	10	10	1,050.00	0	0	10	10	1,050.00	0	0	10	10	1,050.00	40	105.00	4,200.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	120	70.00	8,400.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	10	10	400.00	0	0	10	10	400.00	0	0	10	10	400.00	0	0	10	10	400.00	40	40.00	1,600.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	10	10	400.00	0	0	10	10	400.00	0	0	10	10	400.00	0	0	10	10	400.00	40	40.00	1,600.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	100	100	1,000,000.00	0	0	100	100	1,000,000.00	0	0	100	100	1,000,000.00	0	0	100	100	1,000,000.00	400	10,000.00	4,000,000.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	10	10	200,000.00	0	0	10	10	200,000.00	0	0	10	10	200,000.00	0	0	10	10	200,000.00	40	20,000.00	800,000.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	2	2	80,000.00	0	0	0	0	0.00	0	0	2	2	80,000.00	0	0	0	0	0.00	4	40,000.00	160,000.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	20	20	1,000.00	0	0	20	20	1,000.00	0	0	20	20	1,000.00	0	0	20	20	1,000.00	80	50.00	4,000.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	5	5	6,500.00	0	0	5	5	6,500.00	0	0	5	5	6,500.00	0	0	5	5	6,500.00	20	1,300.00	26,000.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	20	20	20	60	5,280.00	20	20	20	60	5,280.00	20	20	20	60	5,280.00	20	20	20	60	5,280.00	240	88.00	21,120.00	
17	80141505-TS-017	PLASTIC FASTENER	box	20	20	20	60	2,400.00	20	20	20	60	2,400.00	20	20	20	60	2,400.00	20	20	20	60	2,400.00	240	40.00	9,600.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	10	10	20,000.00	0	0	10	10	20,000.00	0	0	10	10	20,000.00	0	0	10	10	20,000.00	40	2,000.00	80,000.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	10	10	1,500.00	0	0	10	10	1,500.00	0	0	10	10	1,500.00	0	0	10	10	1,500.00	40	150.00	6,000.00	
20	80141505-TS-020	EXTENSION CORD	piece	0	0	10	10	2,000.00	0	0	10	10	2,000.00	0	0	10	10	2,000.00	0	0	10	10	2,000.00	40	200.00	8,000.00	
21	80141505-TS-021	PAINT	gallon	0	0	10	10	5,000.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	40	500.00	20,000.00	
22	80141505-TS-022	COLORLED PAPER	pack	0	0	10	10	250.00	0	0	10	10	250.00	0	0	10	10	250.00	0	0	10	10	250.00	40	25.00	1,000.00	
23	80141505-TS-023	BOND PAPER	ream	100	100	100	300	75,000.00	100	100	100	300	75,000.00	100	100	100	300	75,000.00	100	100	100	300	75,000.00	1200	250.00	300,000.00	
24	80141505-TS-024	PUSH PIN	pack	0	0	20	20	800.00	0	0	20	20	800.00	0	0	20	20	800.00	0	0	20	20	800.00	80	40.00	3,200.00	
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	10	10	500.00	0	0	0	0	0.00	0	0	10	10	500.00	20	50.00	1,000.00	
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	10	10	560.00	0	0	10	10	560.00	0	0	10	10	560.00	0	0	10	10	560.00	40	56.00	2,240.00	
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	10	10	150.00	0	0	10	10	150.00	0	0	10	10	150.00	0	0	10	10	150.00	40	15.00	600.00	
28	80141505-TS-028	DEODORANT CAKE	piece	10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	120	25.00	3,000.00	
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	10	10	700.00	0	0	10	10	700.00	0	0	10	10	700.00	0	0	10	10	700.00	40	70.00	2,800.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	50	50	150,000.00	0	0	50	50	150,000.00	0	0	50	50	150,000.00	0	0	50	50	150,000.00	200	3,000.00	600,000.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	10	10	5,000.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	40	500.00	20,000.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	5	5	5,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00
33	80141505-TS-033	PADLOCK	piece	0	0	5	5	725.00	0	0	0	0	0.00	0	0	5	5	725.00	0	0	0	0	0.00	10	145.00	1,450.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	4	4	60,000.00	0	0	0	0	0.00	0	0	4	4	60,000.00	0	0	0	0	0.00	8	15,000.00	120,000.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	10	10	20,000.00	0	0	0	0	0.00	0	0	10	10	20,000.00	0	0	0	0	0.00	20	2,000.00	40,000.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	2	2	14,000.00	0	0	0	0	0.00	4	7,000.00	28,000.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	2	2	1,200.00	0	0	0	0	0.00	4	600.00	2,400.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	20	20	8,000.00	0	0	0	0	0.00	0	0	20	20	8,000.00	0	0	0	0	0.00	40	400.00	16,000.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	20	20	28,000.00	0	0	0	0	0.00	0	0	20	20	28,000.00	0	0	0	0	0.00	40	1,400.00	56,000.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	5	5	12,500.00	0	0	0	0	0.00	0	0	5	5	12,500.00	0	0	0	0	0.00	10	2,500.00	25,000.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	50	50	4,000.00	0	0	0	0	0.00	0	0	50	50	4,000.00	0	0	0	0	0.00	100	80.00	8,000.00
42	80141505-TS-042	GLUE GUN	unit	0	0	5	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	2	2	24,000.00	0	0	2	2	24,000.00	0	0	2	2	24,000.00	0	0	2	2	24,000.00	8	12,000.00	96,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	10	10	3,500.00	0	0	10	10	3,500.00	0	0	10	10	3,500.00	0	0	10	10	3,500.00	40	350.00	14,000.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0		0	0.00	0	0	10	10	200,000.00	0	0		0	0.00	0	0		0	0.00	10	20,000.00	200,000.00
48	80141505-TS-048	STEEL RACK	set	0	0	20	20	40,000.00	0	0	20	20	40,000.00	0	0	20	20	40,000.00	0	0	20	20	40,000.00	80	2,000.00	160,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	2	2	5,000.00	0	0	2	2	5,000.00	0	0	2	2	5,000.00	0	0	2	2	5,000.00	8	2,500.00	20,000.00
50	80141505-TS-050	FUEL FILTERS	piece	10	10	10	30	21,000.00	10	10	10	30	21,000.00	10	10	10	30	21,000.00	10	10	10	30	21,000.00	120	700.00	84,000.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	40,001,206.96
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	4,000,120.70
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	44,001,327.66
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


GAIL P. S. JABINES
Property/Supply Officer


WERNELLOU L. CASTILLO
Accountant / Budget Officer


EUSEBIO T. CILAS
Head of Office/Agency

FOR AND IN THE ABSENCE
OF DISTRICT ENGINEER


LYNDEL P. JABINES
Assistant District Engineer

Date Prepared: _____