

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Instructions:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2012-9 and 2011-6-4 dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Procurement Planning Government Electronic Document System (mphilgeps) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

APP-CSE 2025 FORM

6.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mphilgeps and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).

7.0 All information must be provided accurately.

8.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.

9.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.

10. For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through the link: <https://shorturl.at/adzq0>. Instructions on how to fill out be included in the reminders of the form.

11. Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mphilgeps account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

12. Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mphilgeps account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

13. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2934428 (Smart) or 0962-8235199 (Smart), or email appeals@philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill out the APP-CSE.

Department/ Bureau/ Office: DDM, CDMA, CDCE
Division: MAIN, CENAL OFFICE
Address: BANGSAO DRIVE, PORT AREA
MAYILA
Agency Code/ UIC: 1800010000
Organization Type: NATIONAL GOVERNMENT AGENCY
Contract Person: philgeps@philgeps.gov.ph
E-mail: philgeps@philgeps.gov.ph
Telephone/ Mobile Nos.: 3304-3183

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)

ALCOHOL OR ALCOHOL BASED ANTISEPTICS

1	1219101-A-034	ALCOHOL, 70%, 500 mL	bottle	0	0	7239	7239	367,584.22	0	0	513	513	25,370.59	0	0	50.45	504.8	254,570.64	0	0	184	184	9,275.12	13,034	504.3	657,204.67
2	1219101-A-033	ALCOHOL, 70%, 1 Gallon	gallon	0	0	846	846	302,053.14	0	0	50	50	17,554.50	0	0	530	530	188,257.20	0	0	5	5	1,765.45	1431	357.09	510,995.25

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	6012143-CP-PH	CLEANBOOK, A4 size	piece	0	0	556	556	19,900.56	0	0	35	35	1,230.60	0	0	251	251	8,825.16	0	0	0	0	0.00	832	36.16	29,956.32
4	6012143-CP-PH	CLEANBOOK, legal size	piece	0	0	591	591	21,488.76	0	0	30	30	1,048.00	0	0	265	265	9,655.40	0	0	0	0	0.00	906	36.36	32,942.16
5	6012154-BR-PH	BRACES, plastic/rubber	piece	0	0	841	841	6,946.56	0	0	25	25	206.50	0	0	392	392	1,237.92	0	0	0	0	0.00	1258	8.26	10,391.08
6	6012154-S-031	SIGN PEN, Extra Fine Tip, Black	piece	0	0	6284	6284	139,964.89	0	0	630	630	13,966.00	0	0	3825	3885	86,247.00	0	0	60	60	1,352.00	10859	22.20	241,089.89
7	6012154-S-034	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	6012154-S-037	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	6012154-S-042	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	507	507	125,918.40	0	0	543	543	12,054.60	0	0	3521	3521	79,156.20	0	0	38	38	843.60	9774	22.20	216,882.80
10	6012154-S-045	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	6012154-S-045	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	6012154-S-043	SIGN PEN, Extra Fine Tip, Red	piece	0	0	1959	1959	43,489.80	0	0	380	380	7,992.00	0	0	1131	1131	25,108.20	0	0	50	50	1,103.00	3500	22.20	77,703.00
13	6012154-S-045	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.76	0.00
14	6012154-S-049	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	6012154-S-045-01	WATER-TOUCH PAPER	pack	0	0	38	38	6,125.00	0	0	0	0	0.00	0	0	26	26	4,161.20	0	0	0	0	0.00	64	161.20	10,316.40

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	6012157-00-003	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	23,022.60	0.00
17	6011609-994-P01	MULTIMEDIA PROJECTOR	unit	0	0	1	1	16,538.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	16,538.00	16,538.00

BATTERIES AND CELLS AND ACCESSORIES

18	2611102-61-002	BATTERY, Dry cell, size AA	pack	0	0	1358	1358	25,778.42	0	0	107	107	2,192.43	0	0	804	804	16,473.96	0	0	10	10	204.90	2379	20.49	44,647.31
19	2611102-61-001	BATTERY, Dry cell, size AAA	pack	0	0	1438	1438	26,372.92	0	0	122	122	2,237.45	0	0	773	773	14,176.82	0	0	25	25	493.50	2358	18.34	43,285.72

CLEANING EQUIPMENT AND SUPPLIES

20	9711012-34-001	DRY FRESHENER	can	0	0	1792	1792	156,499.52	0	0	129	129	41,862.59	0	0	1222	1222	169,042.82	0	0	22	22	1,920.82	3165	87.21	276,136.15
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Item & Specifications										Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount					
21	4713164-BB-201	BROOM (Wash Tando)	piece	0	0	29	29	3,619.20	0	0	1	1	124.80	0	0	12	12	1,497.60	0	0	1	1	124.80	43	124.80	5,364.40	
22	4713164-BB-173	BROOM (Wash Ttry-try)	piece	0	0	72	22	572.00	0	0	0	0	0.00	0	0	13	13	336.00	0	0	0	0	0.00	35	26.00	910.00	
23	4713165-TR-CE1	CLEANER, Toilet Bowl and Urinal	box	0	0	363	363	15,100.80	0	0	5	3	124.80	0	0	99	99	4,118.40	0	0	3	3	124.80	408	41.60	16,988.80	
24	4713165-CL-401	CLEANER, Scouring Powder	box	0	0	217	217	5,669.04	0	0	5	5	110.60	0	0	42	42	1,004.64	0	0	5	5	119.60	269	23.32	6,912.88	
25	4713164-EE-602	DETERGENT BAR	piece	0	0	260	260	2,708.60	0	0	50	50	467.00	0	0	215	215	2,078.10	0	0	0	0	0.00	565	9.34	5,183.70	
26	4713164-EE-703	DETERGENT POWDER, all purpose	box	0	0	380	380	20,520.40	0	0	20	20	1,081.60	0	0	135	135	7,209.00	0	0	0	0	0.00	535	54.08	28,932.00	
27	4713165-65-401	DISINFECTANT SPRAY	can	0	0	2170	2170	303,661.20	0	0	151	151	21,123.30	0	0	1422	1422	109,932.58	0	0	60	60	5,303.40	3003	139.09	533,001.67	
28	4713165-OU-012	DUST PAN	piece	0	0	22	22	1,009.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	46.80	1,029.60	
29	4713162-TR-703	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
30	4713163-PC-401	FURNITURE CLEANER	can	0	0	711	711	100,528.29	0	0	3	3	424.17	0	0	523	520	73,322.80	0	0	3	3	434.17	1237	141.39	174,899.43	
31	7310612-1H-401	HAND SOAP, liquid, 500ML	box	0	0	912	912	39,170.40	0	0	62	62	2,662.50	0	0	498	498	21,399.10	0	0	10	10	409.50	1462	42.95	63,691.50	
32	4712104-EP-301	NON SLOCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,388.60	0.00	
33	4713101-BC-021	DUCS	box	0	0	364	364	26,676.48	0	0	21	21	1,458.87	0	0	156	166	11,532.02	0	0	0	0	0.00	571	69.17	39,667.27	
34	4713162-SC-401	SQUARING PAD	box	0	0	93	93	7,963.99	0	0	0	0	0.00	0	0	23	23	1,599.49	0	0	0	0	0.00	116	85.63	9,933.08	
35	4712101-TR-704	TRASHBAG, XL size	roll/pack	0	0	693	693	90,870.00	0	0	10	10	1,390.00	0	0	280	240	31,200.00	0	0	10	10	1,300.00	959	130.00	124,670.00	
36	4712101-TR-706	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
37	4721101-TR-705	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
38	4721102-WS-701	WASTEBAGSET	piece	0	0	77	77	3,343.36	0	0	0	0	0.00	0	0	1	1	43.68	0	0	0	0	0.00	78	43.68	3,407.04	
COLOR COMPONDS AND DISPERSIONS																											
39	1217103-SI-701	INK, for stamp pad	box	0	0	469	469	13,502.51	0	0	34	34	978.66	0	0	197	197	5,671.63	0	0	0	0	0.00	790	28.79	20,153.00	
CONSUMER ELECTRONICS																											
40	521555-OU-402	DIGITAL VOICE RECORDER	unit	0	0	15	15	110,083.40	0	0	0	0	0.00	0	0	2	2	14,678.32	0	0	0	0	0.00	17	7,339.46	124,765.72	
FILMS																											
41	1311103-AC-701	ACETATE	roll	0	0	43	43	53,485.12	0	0	2	2	2,467.68	0	0	15	15	18,697.60	0	0	0	0	0.00	60	1,345.84	74,630.40	
42	1311101-CP-012	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00	
FIRE FIGHTING EQUIPMENT																											
43	4619101-FF-401	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
FLAG OR ACCESSORIES																											
44	5512105-FF-701	PHAETONE NATIONAL FLAG	piece	0	0	6	6	1,709.04	0	0	0	0	0.00	0	0	5	5	1,424.20	0	0	0	0	0.00	11	284.84	3,133.24	
FURNITURE AND FURNISHINGS																											
45	5610104-CH-801	MONOCLIC CHAIR, large	piece	0	0	120	120	40,314.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	341.12	40,934.40	
46	5610105-CH-804	MONOCLIC CHAIR, white	piece	0	0	10	10	3,411.20	0	0	0	0	0.00	0	0	10	10	3,411.20	0	0	0	0	0.00	20	314.12	6,402.40	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	4610164-FF-401	ELECTRIC FAN, ceiling mount, cube type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	4610164-FF-401	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	5	5	5,546.40	0	0	0	0	0.00	0	0	0	0	0.00	5	1,109.28	5,546.40	
49	4610164-FF-501	ELECTRIC FAN, stand type	unit	0	0	3	3	4,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,590.00	4,680.00	
50	4610164-FF-701	ELECTRIC FAN, wall mount	unit	0	0	6	6	5,410.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	901.68	5,410.08	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	4611167-OU-003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,713.60	0.00	
52	4611167-OU-004	DESKTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44,390.40	0.00	
53	4612167-40-702	INTERNAL, HARD DRIVE	unit	0	0	372	372	1,121,565.12	0	0	13	13	39,164.48	0	0	120	120	512,544.20	0	0	0	0	0.00	555	3,014.86	1,671,302.80	
54	4612167-40-701	FLASH DRIVE	piece	0	0	1684	1684	257,214.16	0	0	115	115	17,565.10	0	0	780	780	119,131.20	0	0	0	0	0.00	2579	152.74	393,816.46	
55	4611167-40-004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,300.00	0.00	
56	4611167-40-003	LAPTOP COMPUTER, lightweight	unit	0	0	7	7	327,690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	46,800.00	327,690.00	
57	4611167-40-002	COMPUTER MOUSE, wireless	unit	0	0	123	123	26,012.16	0	0	20	20	2,236.40	0	0	37	37	5,991.04	0	0	0	0	0.00	230	161.92	37,241.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for this Year															
				Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
LIGHTING AND FIXTURES AND ACCESSORIES																																	
58	4421206-FR-L01	PRINTER, Laser, Monochrome	Unit	0	0	5	5		11,144.45	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	7	2,636.89	16,458.23			
59	3101658-LP-L01	LIGHT-EXITING DOOR (LED) LIGHT BLUE, 7 WAYS	piece	0	0	170	170		12,653.70	0	0	0	15	15	1,194.15	0	0	0	155	155	11,718.55	0	0	0	0	0	0	0	0	0.00	340	75.61	25,707.40
60	3101658-LP-L01	LIGHT-EXITING DOOR (LED) LINEAR TUBE, 18 WAYS	piece	0	0	103	103		21,109.16	0	0	0	0	0	0.00	0	0	0	82	82	16,977.24	0	0	0	0	0	0	0	0	0.00	185	205.82	38,076.70
MANUFACTURING COMPONENTS AND SUPPLIES																																	
61	3120163-Q-L02	CLAMP, all-purpose	box/ctn	0	0	443	443		27,528.02	0	0	0	62	62	3,852.68	0	0	0	222	232	14,161.48	0	0	0	5	5	380.70		742	62.14	45,107.88		
62	3115180-FR-H01	STAPLE TUBE, heavy duty (poker type), 22/13	box	0	0	251	281		10,228.40	0	0	0	24	24	973.60	0	0	0	278	278	18,119.20	0	0	4	4	4	1,616.00		587	36.40	21,366.80		
63	3115180-FR-S01	STAPLE WIRE, standard	box	0	0	3854	3854		91,917.04	0	0	0	182	182	4,324.32	0	0	0	2063	2063	49,018.88	0	0	45	45	45	1,092.20		6144	23.76	145,931.44		
64	3120163-TL-E02	TAPE, electrical	roll	0	0	393	393		7,684.85	0	0	0	30	30	583.50	0	0	0	172	172	3,345.40	0	0	10	10	10	104.50		605	19.45	11,677.25		
65	31201803-TL-H01	TAPE, molding, 26mm	roll	0	0	2197	2197		122,328.96	0	0	0	195	195	10,687.40	0	0	0	1181	1181	65,758.08	0	0	25	25	25	1,727.00		3598	55.88	200,356.64		
66	31201803-TL-H02	TAPE, molding, 48 mm	roll	0	0	1978	1978		239,656.48	0	0	0	181	181	21,939.86	0	0	0	1117	1117	135,335.72	0	0	31	31	31	3,725.86		3307	121.16	400,678.12		
67	3120157-TL-F01	TAPE, packaging, 48 mm	roll	0	0	1935	1934		43,444.24	0	0	0	165	165	3,689.40	0	0	0	1011	1011	22,405.86	0	0	15	15	15	386.50		3115	22.36	69,875.00		
68	3120152-TL-H03	TAPER, wraparound, 26mm	roll	0	0	3338	3338		59,015.84	0	0	0	282	282	4,385.76	0	0	0	1647	1647	29,118.96	0	0	22	22	22	388.96		5289	17.88	93,509.52		
69	3120153-TL-H02	TAPER, wraparound, 48 mm	roll	0	0	2234	2234		50,421.38	0	0	0	200	200	4,514.00	0	0	0	1156	1156	26,098.92	0	0	15	15	15	338.55		3605	22.57	81,364.85		
70	3115180-TL-F01	TAPER, plastic	roll	0	0	485	485		32,310.70	0	0	0	10	10	666.20	0	0	0	286	286	17,283.16	0	0	15	15	15	665.20		773	64.62	51,497.26		
MEASURING AND TESTING EQUIPMENT																																	
71	4111604-FR-P02	RULER, plastic, 450mm	piece	0	0	346	348		6,935.64	0	0	0	10	10	199.30	0	0	0	70	70	1,395.10	0	0	0	0	0	0	0	0	0.00	428	18.93	8,130.64
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																																	
72	44121817-BL-H03	BLADE, for general purpose (cutting utility knife)	blade	0	0	250	250		4,092.50	0	0	0	0	0	0.00	0	0	0	92	92	1,506.64	0	0	0	0	0	0	0	0	0.00	342	16.37	5,598.54
73	44101603-FR-H01	BINDING AND FINISHING MACHINE	unit	0	0	3	3		28,601.16	0	0	0	1	1	9,534.72	0	0	0	1	1	9,534.72	0	0	0	0	0	0	0	0	0.00	5	9,534.72	47,673.60
74	4412037-FR-P20	BINDING RING/CORNER, plastic, 32 mm	bundle	0	0	122	122		31,706.58	0	0	0	60	60	15,593.40	0	0	0	73	73	18,971.97	0	0	26	26	26	6,797.14		281	259.89	73,023.09		
75	44101807-CA-C03	CALCULATOR, Compact	unit	0	0	117	117		27,535.07	0	0	0	10	10	2,397.70	0	0	0	39	39	9,395.63	0	0	0	0	0	0	0	0	0.00	166	235.77	39,137.82
76	44121710-CH-H01	SCALE, white/red	box	0	0	0	0		0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	32.97	0.00
77	4412168-FR-CA	CLIP, bookend, 19mm	box	0	0	2655	2655		24,850.80	0	0	0	260	260	2,418.80	0	0	0	1894	1894	17,727.84	0	0	30	30	30	288.30		4839	9.36	45,330.04		
78	4412168-FR-CA	CLIP, bookend, 25mm	box	0	0	2978	2978		46,496.80	0	0	0	395	395	6,162.00	0	0	0	1556	1856	28,953.60	0	0	30	30	30	668.00		5239	15.60	81,240.40		
79	4412168-FR-C03	CLIP, bookend, 95mm	box	0	0	2719	2719		90,488.32	0	0	0	380	380	12,646.40	0	0	0	1656	1666	55,442.88	0	0	30	30	30	998.40		4825	33.28	160,576.00		
80	4412206-FR-CA	CLIP, bookend, 95mm	box	0	0	1869	1869		110,976.48	0	0	0	130	130	7,841.60	0	0	0	1309	1309	78,938.88	0	0	30	30	30	1,893.60		3488	64.32	228,588.56		
81	44121807-CT-P02	CORRECTION TAPE	piece	0	0	3915	3915		52,851.50	0	0	0	225	225	3,057.50	0	0	0	2560	2560	34,560.00	0	0	55	55	55	742.50		6755	67.55	13,500.00		
82	44121812-CH-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	356	356		11,282.32	0	0	0	6	6	156.32	0	0	0	149	149	4,726.28	0	0	0	0	0	0	0	0	0.00	511	31.72	16,208.92
83	44111515-CH-R01	DATA FILE BOX	piece	0	0	479	479		69,881.31	0	0	0	130	130	16,852.70	0	0	0	318	318	46,393.02	0	0	23	23	23	2,917.80		947	145.89	138,157.33		
84	44120110-CH-F01	DATA FOLDER	piece	0	0	185	185		15,186.85	0	0	0	80	80	6,640.80	0	0	0	175	175	14,526.75	0	0	20	20	20	1,660.20		460	83.01	38,184.60		
85	4410202-CH-H01	BATTERY STAPLER	piece	0	0	37	37		16,673.15	0	0	0	3	3	1,304.65	0	0	0	16	16	6,695.20	0	0	0	0	0	0	0	0	0.00	56	43.45	24,357.20
86	44121805-CH-H01	ENVELOPE, Documentary, A4	box	0	0	113	113		93,788.96	0	0	0	14	14	1,618.88	0	0	0	55	55	45,645.60	0	0	0	0	0	0	0	0	0.00	182	820.92	151,045.44
87	44121506-FR-H02	ENVELOPE, Documentary, legal	box	0	0	119	110		116,333.80	0	0	0	16	16	16,931.28	0	0	0	61	61	64,512.38	0	0	2	2	2	2,115.15		189	1,057.58	199,842.48		
88	44121506-FR-C1	ENVELOPE, Expanding, legal	box	0	0	142	142		133,472.50	0	0	0	17	17	15,979.15	0	0	0	82	82	77,075.80	0	0	1	1	1	518.55		242	938.85	227,467.80		
89	44121506-FR-H02	ENVELOPE, Expanding, plastic	box	0	0	1545	1048		31,951.52	0	0	0	32	32	975.68	0	0	0	724	724	22,074.76	0	0	0	0	0	0	0	0	0.00	1804	30.49	55,003.96
90	44121506-FR-H02	ENVELOPE, Heavy	box	0	0	126	126		54,487.52	0	0	0	7	7	3,097.64	0	0	0	77	77	33,300.04	0	0	0	0	0	0	0	0	0.00	210	432.52	90,829.20
91	44121506-FR-H02	ENVELOPE, Making, with window	box	0	0	60	60		20,763.20	0	0	0	0	0	0.00	0	0	0	54	54	27,686.88	0											

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
99	442801-FO-61	ROLLER, L-70P, A4	box	0	0	352	182	36,450.96	0	0	3	3	600.84	0	0	85	85	17,023.60	0	0	3	3	600.84	273	208.28	56,676.44
100	442811-FO-12	ROLLER, L-70P, Legal	box	0	0	155	165	41,098.20	0	0	3	3	747.24	0	0	57	57	14,197.56	0	0	3	3	747.24	228	240.08	54,770.24
101	442827-FO-FL	ROLLER, preboard	box	0	0	143	143	136,227.52	0	0	11	11	10,477.64	0	0	110	110	104,796.40	0	0	1	1	167.64	265	952.64	253,149.40
102	442811-FO-101	ROLLER with 36, A4	box	0	0	399	399	151,460.40	0	0	12	12	4,955.20	0	0	356	356	135,137.60	0	0	0	0	0.00	767	379.60	291,153.20
103	442811-FO-32	ROLLER with 36, Legal	box	0	0	561	561	207,372.92	0	0	16	16	6,622.72	0	0	357	357	139,493.04	0	0	1	1	613.92	835	413.92	353,916.60
104	442808-FL-103	ROLLER 148	box	0	0	252	252	17,935.20	0	0	55	55	3,716.00	0	0	126	126	4,652.80	0	0	0	0	0.00	435	67.60	29,408.00
105	442825-44-61	WASHER, Boardcut	set	0	0	1388	1388	43,480.68	0	0	20	20	2,177.70	0	0	999	999	18,684.89	0	0	10	10	311.18	2087	34.11	64,304.37
106	442825-44-61	WASHER, Permanent, Black	piece	0	0	2163	2163	17,288.01	0	0	237	237	1,959.99	0	0	959	959	7,930.33	0	0	22	22	181.54	3381	8.27	27,960.87
107	442828-44-62	WASHER, Permanent, Blue	piece	0	0	1774	1774	14,670.98	0	0	225	225	1,660.75	0	0	819	819	6,773.13	0	0	10	10	82.70	2828	8.27	23,387.56
108	442828-44-63	WASHER, Permanent, Red	piece	0	0	936	936	7,740.72	0	0	106	106	876.62	0	0	491	491	4,060.57	0	0	15	15	124.05	1546	8.27	12,601.96
109	442828-44-61	WASHER, Whitboard, Black	piece	0	0	1311	1311	12,051.15	0	0	136	126	1,215.90	0	0	365	365	3,322.25	0	0	9	9	0.00	1602	9.45	15,189.30
110	442828-44-62	WASHER, Whitboard, Blue	piece	0	0	1279	1279	12,442.35	0	0	114	114	1,100.10	0	0	356	356	3,435.40	0	0	0	0	0.00	1749	9.45	16,577.85
111	442828-44-63	WASHER, Whitboard, Red	piece	0	0	616	616	5,944.40	0	0	84	84	810.60	0	0	250	250	2,412.50	0	0	0	0	0.00	950	9.45	9,450.50
112	442804-FC-01	PAPER CLIP, with/without coated, 31mm	box	0	0	1629	1629	17,013.78	0	0	145	145	1,278.90	0	0	1077	1077	9,499.14	0	0	30	30	264.69	3181	8.82	28,096.42
113	442828-FC-02	PAPER CLIP, with/without coated, Janco, 50mm	box	0	0	1571	1571	30,571.66	0	0	120	120	2,332.20	0	0	921	921	17,922.66	0	0	30	30	593.80	2642	19.46	51,413.32
114	442803-PS-402	PAPER SHREDDER	unit	0	0	37	37	692,601.52	0	0	4	4	76,875.84	0	0	5	5	93,994.80	0	0	0	0	0.00	46	18,718.96	861,072.16
115	442801-FT-418	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	16	16	148,781.60	0	0	3	3	27,882.80	0	0	1	1	9,297.60	0	0	0	0	0.00	20	9,297.60	185,952.00
116	442828-PE-131	PENCIL, lead/silver, with eraser	box	0	0	942	942	42,116.82	0	0	40	40	1,786.40	0	0	602	602	26,915.42	0	0	8	8	367.88	1592	44.71	71,178.37
117	442809-PS-403	PENCIL SHARPENER	piece	0	0	141	141	23,087.28	0	0	12	12	2,832.06	0	0	23	23	5,429.84	0	0	0	0	0.00	176	236.08	41,350.08
118	442809-PS-401	PUNCHER, paper, heavy duty	piece	0	0	316	316	48,638.72	0	0	15	15	2,308.80	0	0	76	76	11,697.92	0	0	0	0	0.00	407	353.92	144,648.64
119	4428101-44-501	RUBBER BAND No. 16	box	0	0	525	505	66,276.00	0	0	42	42	5,678.40	0	0	132	129	44,986.40	0	0	25	25	3,515.20	595	135.20	122,356.00
120	442825-SC-FL	STAPLER PRO, 851	piece	0	0	307	307	12,255.44	0	0	7	7	279.44	0	0	179	129	5,149.68	0	0	1	1	39.92	444	39.92	17,724.48
121	442825-SC-501	SCISSORS, symmetrical/ergonomic	pair	0	0	357	357	23,308.64	0	0	20	20	1,310.40	0	0	122	122	7,939.44	0	0	5	5	327.60	504	65.52	33,022.08
122	442805-SC-501	STAPLER, standard type	piece	0	0	322	322	65,603.20	0	0	20	20	7,500.80	0	0	83	83	16,000.80	0	0	0	0	0.00	453	197.60	89,512.80
123	442816-SC-401	STAPLER, heavy duty (brake)	unit	0	0	11	11	7,624.65	0	0	2	2	1,386.30	0	0	0	0	0.00	0	0	0	0	0.00	13	693.15	9,010.35
124	442813-SP-402	STAPLE REMOVER, pin-type	piece	0	0	426	426	19,006.26	0	0	25	25	1,162.75	0	0	128	128	5,933.28	0	0	0	0	0.00	581	46.51	27,022.31
125	442806-TO-101	TAPE DISPENSER, table top	piece	0	0	214	214	16,602.12	0	0	5	5	387.50	0	0	58	58	4,499.64	0	0	0	0	0.00	277	77.58	21,489.66
PAPER MATERIALS AND PRODUCTS																										
126	442825-CA-61	CARTOLINA, assorted colors	box	0	0	79	79	6,613.68	0	0	10	10	837.20	0	0	54	54	4,520.88	0	0	0	0	0.00	143	83.72	11,971.96
127	442825-CA-11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 240mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	442825-CA-12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,673.92	0.00
129	442813-44-502	NOTEPAD, 360x210, 360mm x 200mm	pad	0	0	3166	3166	117,331.96	0	0	275	275	10,101.50	0	0	1590	1490	53,737.00	0	0	30	30	1,111.80	4931	37.06	181,372.86
130	442813-44-504	NOTEPAD, 360x210, 360mm x 180mm	pad	0	0	2799	2799	166,924.72	0	0	275	275	16,302.00	0	0	1419	1419	84,131.32	0	0	30	30	1,278.30	4333	59.28	264,123.44
131	442813-44-503	NOTEPAD, 360x210, 360mm x 160mm	pad	0	0	3135	3135	163,050.00	0	0	115	115	5,980.00	0	0	1335	1335	69,420.00	0	0	20	20	2,680.00	4655	52.00	243,020.00
132	442813-44-502	STENO NOTEBOOK	piece	0	0	5004	5004	70,256.16	0	0	30	30	424.20	0	0	431	431	6,054.24	0	0	13	10	140.40	5475	14.04	76,696.00
133	442827-44-101	PAPER, MULTICOPIER A4	ream	0	0	28802	28802	6,371,667.60	0	0	3330	3330	711,954.00	0	0	16937	16937	3,506,678.60	0	0	530	530	113,314.00	50059	213.80	10,773,614.20
134	442827-44-102	PAPER, MULTICOPIER LEGAL	ream	0	0	6344	6344	1,477,898.24	0	0	550	550	126,128.00	0	0	4078	4078	950,010.88	0	0	250	250	55,510.80	11312	232.96	2,615,947.52
135	442827-44-101	PAPER, MULTICOPIER A4	ream	0	0	4385	4385	602,989.20	0	0	400	400	55,096.00	0	0	2655	2655	369,831.50	0	0	0	0	0.00	7470	137.74	1,035,917.00
136	442827-44-102	PAPER, MULTICOPIER LEGAL	ream	0	0	555	555	88,185.05	0	0	200	200	31,792.00	0	0	425	425	67,584.75	0	0	0	0	0.00	1180	158.91	187,713.00
137	442827-44-101	PAPER, preboard	box	0	0	177	177	6,168.14	0	0	50	50	1,741.00	0	0	131	131	4,501.42	0	0	0	0	0.00	358	34.82	12,466.96
138	442827-44-101	PAPER, preboard	box	0	0	194	104	16,037.44	0	0	3	3	442.63	0	0	32	32	4,494.72	0	0	0	0	0.00	139	154.21	21,435.19
139	442825-44-501	SECOND BOOK, 300 PAGES	book	0	0	1782	1782	163,495.40	0	0	85	85	7,729.450	0	0	672	672	61,822.40	0	0	5	5	453.50	2544	91.70	233,324.60
140	442825-44-502	SECOND BOOK, 500 PAGES	book	0	0	1357	1357	169,027.92	0	0	35	35	4,359.69	0	0	811	811	104,018.16	0	0	5	5	627.60	2268	124.56	225,628.40
141	442824-FL-101	TISSUE																								

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
PERMANENT OR CROCODILES OR PLAGUANCES																											
143	5131855-PC-501	PAND SANITIZER	lts/box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1249	85.08	114,772.32	
PESTICIDES OR PEST REPELLENTS																											
144	10191529-IN-A01	INSECTICIDE	can	0	0	0	1523	1523	212,245.26	0	0	122	122	17,001.92	0	0	1018	1018	141,866.46	0	0	15	15	2,090.60	2676	139.26	373,296.08
PRINTED PUBLICATIONS																											
145	5101528-PA-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 384 and its 199)	book	0	0	0	23	23	855.83	0	0	3	3	111.63	0	0	0	0	0.00	0	0	0	0	0.00	26	37.21	967.46
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	4403105-BK-005	DESN CARTRIDGE, BROTHER BN-355, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	4403105-CA-004	INK CARTRIDGE, CANON CL-74, Color	cart	0	0	0	10	10	11,263.20	0	0	0	0	0.00	0	0	10	10	11,263.20	0	0	0	0	0.00	20	1,286.32	22,576.40
3	4403105-CA-002	INK CARTRIDGE, CANON CL-811, Color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	4403105-CA-804	INK CARTRIDGE, CANON PG-700, Black	cart	0	0	0	10	10	6,611.20	0	0	0	0	0.00	0	0	10	10	6,611.20	0	0	0	0	0.00	20	864.12	17,222.40
5	4403105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	4403105-EP-317	INK CARTRIDGE, EPSON C13064100 (T6641), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
7	4403105-EP-317	INK CARTRIDGE, EPSON C13064100 (T6641), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	4403105-EP-317	INK CARTRIDGE, EPSON C13064100 (T6641), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	4403105-EP-117	INK CARTRIDGE, EPSON C13064100 (T6641), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	4403105-EP-800	INK CARTRIDGE, HP C8700A (HP82), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	652.80	0.00
11	4403105-EP-110	INK CARTRIDGE, HP C8700A (HP82), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00
12	4403105-EP-800	INK CARTRIDGE, HP C8700A (HP82), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	4403105-EP-110	INK CARTRIDGE, HP C9332A (HP92), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	4403105-EP-317	INK CARTRIDGE, HP C9332A (HP92), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.88	0.00
15	4403105-EP-117	INK CARTRIDGE, HP C9332A (HP92), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,447.28	0.00
16	4403105-HK-C70	INK CARTRIDGE, HP C9581A (HP81), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	833.68	0.00
17	4403105-HK-C70	INK CARTRIDGE, HP C9581A (HP81), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	833.68	0.00
18	4403105-HK-H40	INK CARTRIDGE, HP C9372A (HP920), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	4403105-HK-H40	INK CARTRIDGE, HP C9372A (HP920), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
20	4403105-HK-H40	INK CARTRIDGE, HP C9372A (HP920), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,511.28	0.00
21	4403105-HP-820	INK CARTRIDGE, HP C9581A (HP81), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	845.28	0.00
22	4403105-HP-720	INK CARTRIDGE, HP C9581A (HP81), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,516.00	0.00
23	4403105-HK-513	INK CARTRIDGE, HP C9581A (HP81), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,570.80	0.00
24	4403105-HK-513	INK CARTRIDGE, HP C9581A (HP81), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	4403105-HK-513	INK CARTRIDGE, HP C9581A (HP81), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	4403105-HP-B35	INK CARTRIDGE, HP C9581A (HP81), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	439.12	0.00
27	4403105-HP-T36	INK CARTRIDGE, HP C9581A (HP81), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	4403105-HP-933	INK CARTRIDGE, HP C1207A (HP87), Black	cart	0	0	0	12	12	4,854.72	0	0	0	12	4,854.72	0	0	0	12	4,854.72	0	0	0	12	4,854.72	48	404.56	19,418.28
29	4403105-HP-133	INK CARTRIDGE, HP C1207A (HP87), Tri-color	cart	0	0	0	8	8	3,236.48	0	0	0	8	3,236.48	0	0	0	8	3,236.48	0	0	0	8	3,236.48	32	404.56	12,945.92
30	4403105-HP-413	INK CARTRIDGE, HP F6170A (HP80), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	4403105-HP-813	INK CARTRIDGE, HP F6170A (HP80), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	4403105-HP-C25	INK CARTRIDGE, HP L8551A (HP95), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	4403105-HP-H20	INK CARTRIDGE, HP L8551A (HP95), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	4403105-HP-Y20	INK CARTRIDGE, HP L8551A (HP95), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	4403105-HP-520	INK CARTRIDGE, HP L8551A (HP95), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	4403115-HK-C48	INK CARTRIDGE, HP L8581A (HP950), Cyan Original	cart	0	0	0	8	8	10,716.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,339.52	10,716.16
37	4403115-HK-H48	INK CARTRIDGE, HP L8581A (HP950), Magenta	cart	0	0	0	8	8	10,716.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,339.52	10,716.16
38	4403115-HK-Y48	INK CARTRIDGE, HP L8581A (HP950), Yellow	cart	0	0	0	8	8	10,716.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,339.52	10,716.16

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
39	440305-HP-545	INK CARTRIDGE, HP US7274 (HP5554), Black Original	Cart	0	0	8	8	14,543.36	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	8	1,817.92	14,543.36
40	440305-HP-521	INK CARTRIDGE, HP TE6254 (HP505), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	468.00	0.00
41	440305-HP-551	INK CARTRIDGE, HP TE6254 (HP505), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	468.00	0.00
42	440305-HP-551	INK CARTRIDGE, HP TE6274 (HP505), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	468.00	0.00
43	440305-HP-551	INK CARTRIDGE, HP TE6274 (HP505), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	774.80	0.00
44	440311-EP-505	EPSON CARTRIDGE, EPSON C1301516 (4870), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	77.43	0.00
45	440311-EP-513	EPSON CARTRIDGE, EPSON C1301551 (501305), Black	Cart	0	0	10	10	779.40	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	10	779.40	779.40
46	440311-EP-520	EPSON CARTRIDGE, EPSON C1301551 (501305)	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	818.48	0.00
47	440310-505-805	TONER CARTRIDGE, BROTHER TN-332A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	3,597.20	0.00
48	440303-HP-511	TONER CARTRIDGE, BROTHER TN-3190, Black	Cart	0	0	5	5	25,012.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	5	5,002.40	25,012.00	
49	440303-EP-515	TONER CARTRIDGE, BROTHER TN-3478, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	5,379.44	0.00
50	440303-HP-516	TONER CARTRIDGE, BROTHER TN-450, Black, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	4,564.56	0.00
51	440303-EP-520	TONER CARTRIDGE, BROTHER TN-550, Cyan, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	7,716.80	0.00
52	440303-EP-520	TONER CARTRIDGE, BROTHER TN-550, Magenta, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	7,716.80	0.00
53	440303-EP-520	TONER CARTRIDGE, BROTHER TN-550, Yellow, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	7,716.80	0.00
54	440303-CA-500	TONER CARTRIDGE, CANON CRG-34, B	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	13,399.36	0.00
55	440303-HP-512	TONER CARTRIDGE, HP CE755A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	3,439.28	0.00
56	440303-HP-513	TONER CARTRIDGE, HP CE755A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	7,705.36	0.00
57	440303-HP-521	TONER CARTRIDGE, HP CE727A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	4,152.72	0.00
58	440303-HP-522	TONER CARTRIDGE, HP CE735A (HP735A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	3,598.40	0.00
59	440303-HP-523	TONER CARTRIDGE, HP CE710A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	2,608.32	0.00
60	440303-HP-C23	TONER CARTRIDGE, HP CE711A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	2,897.14	0.00
61	440303-HP-C23	TONER CARTRIDGE, HP CE712A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	2,897.44	0.00
62	440303-HP-M23	TONER CARTRIDGE, HP CE713A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	2,897.44	0.00
63	440303-HP-528	TONER CARTRIDGE, HP CE755A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	4,495.52	0.00
64	440303-HP-528	TONER CARTRIDGE, HP CE727A (HP727A), Black, LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	3,104.88	0.00
65	440303-HP-533	TONER CARTRIDGE, HP CE727A (HP727A), Black, LaserJet	Cart	0	0	126	126	733,692.96	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	126	5,820.26	1,350,216.72
66	440303-HP-556	TONER CARTRIDGE, HP CE735A (HP735A), Black, LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	8,658.00	0.00
67	440303-HP-557	TONER CARTRIDGE, HP CE735A (HP735A), LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	3,387.52	0.00
68	440303-HP-558	TONER CARTRIDGE, HP CE735A (HP737A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	10,930.56	0.00
69	440303-HP-560	TONER CARTRIDGE, HP CE735A, Black, LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	2,856.48	0.00
70	440303-HP-C00	TONER CARTRIDGE, HP CE711A, Cyan, LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	2,943.20	0.00
71	440303-HP-C70	TONER CARTRIDGE, HP CE712A, Yellow, LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	2,943.20	0.00
72	440303-HP-M70	TONER CARTRIDGE, HP CE713A, Magenta, LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	2,943.20	0.00
73	440303-HP-581	TONER CARTRIDGE, HP CE755A (HP755A), Black, LaserJet	Cart	0	0	13	13	78,031.20	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	13	7,803.12	78,031.20
74	440303-HP-C21	TONER CARTRIDGE, HP CE710A (HP710A), Cyan, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	9,783.28	0.00
75	440303-HP-Y21	TONER CARTRIDGE, HP CE732A (HP732A), Yellow, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	9,783.28	0.00
76	440303-HP-561	TONER CARTRIDGE, HP CE735A (HP735A), Magenta, LaserJet	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	9,783.28	0.00
77	440303-HP-562	TONER CARTRIDGE, HP CE735A (HP735A), Black, LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	3,438.28	0.00
78	440303-HP-C22	TONER CARTRIDGE, HP CE711A (HP711A), Cyan, LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	4,603.28	0.00
79	440303-HP-M22	TONER CARTRIDGE, HP CE713A (HP713A), Magenta, LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	4,603.28	0.00
80	440303-HP-M22	TONER CARTRIDGE, HP CE713A (HP713A), Magenta, LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	4,603.28	0.00
81	440303-HP-563	TONER CARTRIDGE, HP CE710A (HP710A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	4,328.48	0.00
82	440303-HP-C53	TONER CARTRIDGE, HP CE711A (HP711A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	5,592.08	0.00
83	440303-HP-M13	TONER CARTRIDGE, HP CE713A (HP713A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	5,592.08	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
84	4480101-HF-M63	TONER CARTRIDGE, HP Q243A (HP400A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	1	15,602,397.08	1	15,602,397.08	0.00
85	4480101-HF-B34	TONER CARTRIDGE, HP Q242A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,155.34	0.00
86	4410101-HF-B48	TONER CARTRIDGE, HP Q251A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,650.00	0.00
SOFTWARE																											
1	4323101-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	1	15,602,397.08	1	15,602,397.08	0.00
2	4323102-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
3	4323201-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
4	4323202-SFT-004	Contact scheduling and CRM software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
5	4323203-SFT-005	Contact management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
6	4323301-SFT-006	Web management and CRM software	license	0	0	0	0	0.00	0	1	0	1	5,000,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	5,000,000.00	5,000,000.00
7	4323202-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
8	4313205-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
9	4325003-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
10	4323301-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
11	4323201-SFT-011	Medical appliances software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
12	4312002-SFT-011	Medical management software	license	0	0	0	0	0.00	0	0	1	1	11,144,250.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	11,144,250.00	11,144,250.00
13	4323205-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
14	4323301-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
15	4323205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
16	4323305-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DGM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-15-001	BRUSH	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
2	80141505-15-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
3	80141505-15-003	UNPOURING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
4	80141505-15-004	STUDIOS PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
5	80141505-15-005	DOUBLE SIDED PAPER	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
6	80141505-15-006	PICCO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
7	80141505-15-007	BALDWIN SOLUTION	beddle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
8	80141505-15-008	CENTRIFUGAL FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
9	80141505-15-009	CERAMIC HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
10	80141505-15-010	UNTERBAPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
11	80141505-15-011	AC2 CONNECTING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
12	80141505-15-012	PHANT TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
13	80141505-15-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
14	80141505-15-014	MOONPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
15	80141505-15-015	MECHAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
16	80141505-15-016	LOSHANSUNG LIQUID	beddle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
17	90141505-15-017	PLASTIC PASTER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
18	80141505-15-018	STERIL RING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
19	80141505-15-019	RELIUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
20	80141505-15-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
21	80141505-15-021	PLANT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
22	80141505-15-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
23	80141505-15-023	8070 PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
24	80141505-15-024	8091 PUN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
25	00141505-15-015	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	00141505-15-016	BLUE STICK (PSTITE)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	00141505-15-017	BLUE STICK (FOR BLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	00141505-15-018	DEBRIDANT CASE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	00141505-15-019	DESHOULLE CLOVES	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	00141505-15-020	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	00141505-15-021	PANELA PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	00141505-15-022	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	00141505-15-023	PALCOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	00141505-15-024	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	00141505-15-025	CONTRACT DESC	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	00141505-15-026	AWARDER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	00141505-15-027	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	00141505-15-028	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	00141505-15-029	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	00141505-15-030	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	00141505-15-031	PALLET TROL	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	00141505-15-032	BLUE GUN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	00141505-15-033	INVERT PRINTER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	00141505-15-034	SE/SE/SS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	00141505-15-035	POWDERED DOONE	bag	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	00141505-15-036	PERGOLAO	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	00141505-15-037	DS&Z CAMERA	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	00141505-15-038	STEEL BLACK	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	00141505-15-039	LAQUATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	00141505-15-040	RULE RULERS	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	00141505-15-041	ADHESIVE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	00141505-15-042	ADHESIVE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	00141505-15-043	CGR (Scales or Hangers)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
446	00141505-15-054	SALE PAPER (VEHICLE (P/P))	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	00141505-15-055	SPORTS UTILITY VEHICLE (SAU)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	00141505-15-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	00141505-15-057	VAN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	00141505-15-058	TWO-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	00141505-15-059	PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	00141505-15-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	00141505-15-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	00141505-15-062	ASSEMBLED PASSENGER RECREATIVE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	00141505-15-063	WATERCLOSET	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	00141505-15-064	B.S	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	00141505-15-065	NON B.S	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																							66,590,344.77		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							6,659,034.48		

