

APP-CSE 2025 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS: NO CODE

AGENCY NAME: DPWH CEBU CITY DISTRICT ENGINEERING OFFICE

ORGANIZATION TYPE: NATIONAL GOVERNMENT AGENCY (NGA)

REGION: VII - CEBU

ADDRESS: V. SOTTO ST. TINAGO, CEBU CITY

CONTACT PERSON: SHARINAH A. BATOCAPALA

DESIGNATION: ENGINEER III

EMAIL: shakilbatocapala@gmail.com

CONTACT NUMBER: 9255026816

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/adsgQ>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcac.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

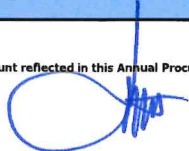
6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	COMMON OFFICE SUPPLIES		lot	0	0	5705750	5705750	5,705,750.14	0	0	9083045	9083045	9,083,044.62	0	0	6958201	6958201	6,958,200.73	0	0	9904249	9904249	9,904,248.56	31651244	1.00	31,651,244.05
2	-	COMMON COMPUTER SUPPLIES/ CONSUMABLES		lot	0	0	7813397	7813397	7,813,397.34	0	0	13114317	13114317	13,114,317.28	0	0	9774423	9774423	9,774,423.34	0	0	14365661	14365661	14,365,660.76	45067799	1.00	45,067,796.74
3	43210000	COMPUTER EQUIPMENT AND ACCESSORIES		lot	0	0	549939.8	549940	549,939.80	0	0	1273480	1273480	1,273,479.70	0	0	298215.9	298216	298,215.90	0	0	476978.6	476979	476,978.58	2598614	1.00	2,598,613.98
4	56000000	FURNITURE AND FURNISHINGS		lot	0	0		0	0.00	0	0		0	0.00	0	0		0	0.00	0	0		0	0.00	0	1.00	0.00
5	-	LABORATORY PROTECTIVE/EQUIPMENT/SPARE PARTS/TOOLS & ACCESSORIES		lot	0	0		0	0.00	0	0		0	0.00	0	0		0	0.00	0	0		0	0.00	0	1.00	0.00
6	-	LUBRICANTS, OIL AND FUEL		lot	0	0	5085421	5085421	5,085,421.00	0	0	7556434	7556434	7,556,434.00	0	0	7579834	7579834	7,579,834.00	0	0	6403117	6403117	6,403,117.00	26624806	1.00	26,624,806.00
7	-	CONSTRUCTION MATERIALS AND HAND TOOLS		lot	0	0	17880668	17880668	17,880,668.40	0	0	52691179	52691179	52,691,179.30	0	0	51466365	51466365	51,466,365.15	0	0	51699140	51699140	51,699,139.80	173737353	1.00	173,737,353.65
8	47000000	CLEANING EQUIPMENT AND SUPPLIES		lot	0	0	83728	83728	83,728.00	0	0	875717.1	875717	875,717.05	0	0	901069.2	901069	901,069.20	0	0	441233.7	441234	441,233.65	2301748	1.00	2,301,747.90
9	44000000	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		lot	0	0	0	0	0.00	0	0	301400	301400	301,400.00	0	0	114650	114650	114,650.00	0	0	0	0	0.00	416050	1.00	416,050.00
10	-	ELECTRICAL SUPPLIES		lot	0	0	0	0	0.00	0	0	329735.2	329735	329,735.22	0	0	0	0	0.00	0	0	253325.7	253326	253,325.72	583061	1.00	583,060.94
11	-	UNFORESEEN EXPENDITURES		lot	0	0	0	0	0.00	0	0	1202000	1202000	1,202,000.00	0	0	0	0	0.00	0	0	1993800	1993800	1,993,800.00	3195800	1.00	3,195,800.00
12	-	MAINTENANCE AND REPAIR OF SERVICE VEHICLE AND HEAVY EQUIPMENT		lot	0	0	0	0	0.00	0	0	3630000	3630000	3,630,000.00	0	0	3630000	3630000	3,630,000.00	0	0	0	0	0.00	7260000	1.00	7,260,000.00
13	-	ANNUAL MOTOR VEHICLE REGISTRATION		lot	0	0	44000	44000	44,000.00	0	0	27000	27000	27,000.00	0	0	15500	15500	15,500.00	0	0	24500	24500	24,500.00	111000	1.00	111,000.00
14	-	ANNUAL MOTOR VEHICLE INSURANCE		lot	0	0	755000	755000	755,000.00	0	0	185000	185000	185,000.00	0	0	115000	115000	115,000.00	0	0	150000	150000	150,000.00	1205000	1.00	1,205,000.00
15	-	AIR-CONDITIONING UNIT REPAIR AND MAINTENANCE		lot	0	0	139665	139665	139,665.00	0	0	218921.9	218922	218,921.93	0	0	127200	127200	127,200.00	0	0	2594340	2594340	2,594,340.40	3080127	1.00	3,080,127.33
16	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
17	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
18	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
19	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
20	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
21	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
22	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
23	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
24	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
25	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
26	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
27	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
28	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
29	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
30	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
31	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
32	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
33	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
34	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
35	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
36	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
37	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
38	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
39	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
40	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
41	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
42	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
43	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
44	-						0	0.00	0.00			0	0.00	0.00			0	0.00	0.00			0	0.00	0	0.00	0.00	0.00
45	-						0	0.00	0.00			0	0.00	0.00			0										

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OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
55	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
A. TOTAL																										P	297,832,601.59
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										P	29,783,260.16
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										P	-
D. GRAND TOTAL (A + B+ C)																										P	327,615,861.75
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


EARL REY G. AMISTAD
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


FRANCIS C. CANETE
Accountant / Budget Officer

Approved by:


RAMON P. DEVANADERA
Head of Office/Agency

Date Prepared: _____