

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philippines.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right-click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this purpose, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/iaeq0>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-3504426 (Smart) or 0962-6255199 (Smart), or email app-cse@psdbm.gov.ph.

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

CONTACT PERSON:
DESIGNATION:
EMAIL:
CONTACT NUMBER:

USPSR

ADMINISTRATIVE OFFICE III

09289487153

San Isidro Village, Venz, Candelario

AGENCY CODE/UMACS:

AGENCY NAME:

ORGANIZATION TYPE:

REGION:

ADDRESS:

No.	UNSPSC	Item Description	Specification (Report specific features, color, size, material, or factory)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-		ALCOHOL, 40%, 1 Gallon	gallon	6	6	5	17	887.31	6	6	5	17	887.31	6	6	5	17	887.31	6	6	5	17	887.31	68	96.43	3,439.34
2	-		BATTERY, dry cell, size AA	pack	2	7	2	11	960.41	2	7	2	11	960.41	2	7	2	11	960.41	2	7	2	11	960.41	44	87.31	3,841.64
3	-		BATTERY, dry cell, size AAA	pack	2	7	1	10	1,348.00	2	7	1	10	1,348.00	2	7	1	10	1,348.00	2	7	1	10	1,348.00	40	134.80	4,992.00
4	-		CURTAINS	pc				0	0.00				0	0.00	25	25	25	25	17,900.00				0	0.00	25	700.00	17,900.00
5	-		CURTAIN W/ TIEBEL	pc				0	0.00				0	0.00	25	25	25	25	27,900.00				0	0.00	25	1,100.00	27,900.00
6	-		CURTAIN ROD	pc				0	0.00				0	0.00	25	25	25	25	16,000.00				0	0.00	25	400.00	10,000.00
7	-		BED COVER, BED SHEET, PILLOWS	pack				0	0.00				0	0.00	10	10	10	10	15,000.00				0	0.00	10	1,500.00	15,000.00
8	-		JUNIOR EXECUTIVE TABLE, with top glass	pc				0	0.00				0	0.00	10	10	10	10	200,000.00				0	0.00	10	20,000.00	200,000.00
9	-		EXECUTIVE TABLE, with top glass	pc				0	0.00				0	0.00	10	10	10	10	250,000.00				0	0.00	10	25,000.00	250,000.00
10	-		SENIOR EXECUTIVE CHAIR	pc				0	0.00				0	0.00	10	10	10	10	93,000.00				0	0.00	10	9,300.00	93,000.00
11	-		JUNIOR EXECUTIVE CHAIR	pc	1			1	8,000.00	1			1	8,000.00	10	10	10	10	80,000.00				0	0.00	12	8,000.00	88,000.00
12	-		EXECUTIVE CHAIR	pc	1			1	7,600.00	1			1	7,600.00	10	10	10	10	76,000.00				0	0.00	13	7,600.00	101,600.00
13	-		AIR FRESHENER	can	5	5	5	15	1,309.65	5	5	5	15	1,309.65	5	5	5	15	1,309.65	5	5	5	15	1,309.65	60	87.31	5,238.65
14	-		BROOM (WALLS TAMPON)	pc	4	4	4	12	1,900.00	4	4	4	12	1,900.00	4	4	4	12	1,900.00	4	4	4	12	1,900.00	48	135.00	6,500.00
15	-		BROOM (WALLS TINGTING)	pc	4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	48	50.00	2,400.00
16	-		CLEANER, Toilet Bowl and urinal	lit	3	3	3	9	378.00	3	3	3	9	378.00	3	3	3	9	378.00	3	3	3	9	378.00	36	43.50	1,512.00
17	-		CLEANER, Scouring Powder	lit	2	2	1	5	130.00	2	2	1	5	130.00	2	2	1	5	130.00	2	2	1	5	130.00	20	24.00	480.00
18	-		DISINFECTANT SPRAY	can	3	2	3	8	1,130.00	3	2	3	8	1,130.00	3	2	3	8	1,130.00	3	2	3	8	1,130.00	32	140.00	4,480.00
19	-		DUST PAN	pc	2	2	2	6	300.00	3	2	2	7	350.00	3	2	2	7	350.00	3	2	2	7	350.00	27	50.00	1,350.00
20	-		FURNITURE CLEANER	lit	2	2	2	6	840.00	2	2	2	6	840.00	2	2	2	6	840.00	2	2	2	6	840.00	24	140.00	3,360.00
21	-		HAND SOAP liquid, 500ml	pc	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	24	45.00	1,080.00
22	-		MOP BUCKET	unit	3	3	3	9	18,000.00	3	3	3	9	18,000.00	3	3	3	9	18,000.00	3	3	3	9	18,000.00	36	2,000.00	72,000.00
23	-		BAGS	lit	5	5	5	15	1,050.00	5	5	5	15	1,050.00	5	5	5	15	1,050.00	5	5	5	15	1,050.00	60	70.00	4,200.00
24	-		SCOURING PAD	pack	2	1	2	5	450.00	2	1	2	5	450.00	2	1	2	5	450.00	2	1	2	5	450.00	20	90.00	1,800.00
25	-		WASTE BASKET	pc	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	24	45.00	1,080.00
26	-		STAMP PAD, ink	pc	2	1	6	9	1,351.00	2	1	1	4	556.00	2	1	1	4	556.00	2	1	1	4	556.00	21	139.00	2,919.00
27	-		INK for stamp pad (green)	lit	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	60	30.00	1,800.00
28	-		INK for stamp pad (violet)	lit	7	6	6	19	970.00	7	6	6	19	970.00	7	6	6	19	970.00	7	6	6	19	970.00	76	30.00	2,280.00
29	-		FIRE EXTINGUISHER, dry chemical	unit	10			10	11,440.00	10			10	11,440.00	10			10	11,440.00	10			10	11,440.00	40	1,144.00	45,760.00
30	-		PHILIPPINE NATIONAL FLAG	pc	2			2	970.00	2			2	970.00	2			2	970.00	2			2	970.00	8	385.00	3,080.00
31	-		DESKTOP for bank users	unit	2			2	90,000.00				0	0.00				0	0.00				0	0.00	2	30,000.00	90,000.00
32	-		DESKTOP for Mid-Range Users	unit	2			2	86,000.00				0	0.00				0	0.00				0	0.00	2	43,000.00	86,000.00
33	-		EXTERNAL HARD DRIVE	unit	5			5	15,078.00				0	0.00				0	0.00				0	0.00	5	3,015.60	15,078.00
34	-		EXTERNAL HARD DRIVE 1TB	unit	1			1	3,600.00	1			1	3,600.00				0	0.00				0	0.00	2	3,600.00	7,200.00
35	-		FLASH DRIVE	pc	5			5	750.00				0	0.00				0	0.00				0	0.00	5	150.00	750.00
36	-		FLASH DRIVE 32GB	pc	1			1	1,900.00	1			1	1,900.00	1			1	1,900.00	1			1	1,900.00	4	1,900.00	7,600.00
37	-		LAPTOP for Mid-Range Users	unit	2			2	84,780.00				0	0.00				0	0.00				0	0.00	2	42,390.00	84,780.00
38	-		EPSON INK, black #774	lit	18	22	23	63	44,100.00	17	23	22	62	44,100.00	18	22	21	63	44,100.00	17	23	22	62	44,100.00	250	700.00	175,000.00
39	-		EPSON INK, black #664	lit	30	15	15	60	24,600.00	30	15	15	60	24,600.00	30	15	15	60	24,600.00	30	15	15	60	24,600.00	240	410.00	98,400.00
40	-		EPSON INK, cyan #664	lit	35	19	19	73	51,100.00	35	19	19	73	51,100.00	35	19	19	73	51,100.00	35	19	19	73	51,100.00	282	700.00	204,400.00
41	-		EPSON INK, magenta #664	lit	35	19	19	73	51,100.00	35	19	19	73	51,100.00	35	19	19	73	51,100.00	35	19	19	73	51,100.00	292	700.00	204,400.00
42	-		EPSON INK, yellow #664	lit	35	19	19	73	51,100.00	35	19	19	73	51,100.00	35	19	19	73	51,100.00	35	19	19	73	51,100.00	292	700.00	204,400.00
43	-		TONER CARTRIDGE #85A	unit	7	4	2	13	92,000.00	5	4	2	11	44,000.00	5	4	2	11	44,000.00	5	4	2	11	44,000.00	46	4,000.00	184,000.00
44	-		GENUINE EPSON INK, cyan	lit	35	19	19	77	34,650.00	33	27	27	77	34,650.00	33	27	27	77	34,650.00	33	27	27	77	34,650.00	308	450.00	138,600.00
45	-		GENUINE EPSON INK, cyan	lit	35	23	23	85	38,350.00	39	23	23	85	38,350.00	39	23	23	85	38,350.00	39	23	23	85	38,350.00	340	450.00	153,000.00
46	-		GENUINE EPSON INK, magenta	lit	35	23	23	85	38,350.00	39	23	23	85	38,350.00	39	23	23	85	38,350.00	39	23	23	85	38,350.00	340	450.00	153,000.00

No.	UNSPSC	Item Description	Specification (Input specific feature or composition of the item such as dimension, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for this year						
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q3	Q3 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec
47	-		GENUINE EPSON INC. 001 yellow	lot	39	23	23	85	85	38,330.00	39	23	23	85	85	38,330.00	39	23	23	85	38,330.00	340	400.00	133,000.00	
48	-		GENUINE EPSON INC. 008 black	lot	15	17	17	49	49	22,090.00	15	17	17	49	49	22,090.00	15	17	17	49	22,090.00	196	400.00	78,200.00	
49	-		GENUINE EPSON INC. 008 cyan	lot	12	16	16	44	44	19,800.00	12	16	16	44	44	19,800.00	12	16	16	44	19,800.00	176	400.00	70,200.00	
50	-		GENUINE EPSON INC. 008 magenta	lot	12	16	16	44	44	19,800.00	12	16	16	44	44	19,800.00	12	16	16	44	19,800.00	176	400.00	70,200.00	
51	-		GENUINE EPSON INC. 009 yellow	lot	12	16	16	44	44	19,800.00	12	16	16	44	44	19,800.00	12	16	16	44	19,800.00	176	400.00	70,200.00	
52	-		Brother Jn BT5000 - BLACK	lot	76	56	56	188	188	188,000.00	76	56	56	188	188	188,000.00	76	56	56	188	188,000.00	752	1,000.00	751,000.00	
53	-		Brother Jn BT5000 - MAGENTA	lot	63	53	53	169	169	169,000.00	63	53	53	169	169	169,000.00	63	53	53	169	169,000.00	676	1,000.00	676,000.00	
54	-		Brother Jn BT5000 - CYAN	lot	63	53	53	169	169	169,000.00	63	53	53	169	169	169,000.00	63	53	53	169	169,000.00	676	1,000.00	676,000.00	
55	-		Brother Jn BT5000 - YELLOW	lot	63	53	53	169	169	169,000.00	63	53	53	169	169	169,000.00	63	53	53	169	169,000.00	676	1,000.00	676,000.00	
56	-		HP CF383A S08A (Magenta) Cartridge	lot	4	2	2	8	8	67,600.00	4	2	2	8	8	67,600.00	4	2	2	8	67,600.00	32	8,400.00	270,400.00	
57	-		HP CF383A S08A (Magenta) Cartridge	lot	4	2	2	8	8	67,600.00	4	2	2	8	8	67,600.00	4	2	2	8	67,600.00	32	8,400.00	270,400.00	
58	-		HP CF383A S08A (Cyan) Cartridge	lot	4	2	2	8	8	67,600.00	4	2	2	8	8	67,600.00	4	2	2	8	67,600.00	32	8,400.00	270,400.00	
59	-		HP CF383A S08A (Black) Cartridge	lot	5	3	3	11	11	92,800.00	5	3	3	11	11	92,800.00	5	3	3	11	92,800.00	44	8,400.00	371,000.00	
60	-		HP LaserJet Toner Cartridge 144 (black original)	cartridge	2	3	3	8	8	124,000.00	2	3	3	8	8	124,000.00	2	3	3	8	124,000.00	30	13,000.00	465,000.00	
61	-		CANON FD004 G3111 400 BLACK	lot	2	2	2	6	6	9,000.00	2	2	2	6	6	9,000.00	2	2	2	6	9,000.00	24	1,500.00	36,000.00	
62	-		CANON FD004 G3111 400 CYAN	lot	1	1	1	3	3	2,800.00	1	1	1	3	3	2,800.00	1	1	1	3	2,800.00	12	900.00	11,400.00	
63	-		CANON FD004 G3111 400 MAGENTA	lot	1	1	1	3	3	2,800.00	1	1	1	3	3	2,800.00	1	1	1	3	2,800.00	12	900.00	11,400.00	
64	-		CANON FD004 G3111 400 YELLOW	lot	1	1	1	3	3	2,800.00	1	1	1	3	3	2,800.00	1	1	1	3	2,800.00	12	900.00	11,400.00	
65	-		HP LASERJET W950S BLACK	lot	2	2	2	6	6	54,390.00	2	2	2	6	6	54,390.00	2	2	2	6	54,390.00	4	7,080.00	28,380.00	
66	-		HP LASERJET W950S1 BLACK CYAN	lot	1	1	1	3	3	6,045.00	0	0	0	0	0	0	0	0	0	0	0	2	6,045.00	12,090.00	
67	-		HP LASERJET W950S2 YELLOW	lot	1	1	1	3	3	6,045.00	0	0	0	0	0	0	0	0	0	0	0	2	6,045.00	12,090.00	
68	-		HP LASERJET W950S3 MAGENTA	lot	1	1	1	3	3	6,045.00	0	0	0	0	0	0	0	0	0	0	0	2	6,045.00	12,090.00	
69	-		INK CARTRIDGE for HP CF370A HPF M202Brow	lot	2	2	2	6	6	18,720.00	2	2	2	6	6	18,720.00	2	2	2	6	18,720.00	8	9,360.00	74,880.00	
70	-		DESKTOP COMPUTER (Admin: Application Use) with complete accessories, Licensed OS & MS Office, and UPS as per JMS Specs	unit				0	0	0.00	2	2	2	2	2	1,980,000.00	2	2	2	2	2	12	138,000.00	1,656,000.00	
71	-		LAPTOP COMPUTER (Admin: Application Use) with complete accessories, Licensed OS & MS Office as per JMS Specs	unit				0	0	0.00				0	0	0.00				0	0	2	260,000.00	260,000.00	
72	-		Multifunction Inkjet printer (Large Format, 24")	unit				0	0	0.00				0	0	0.00				0	0	9	2,892,000.00	2,892,000.00	
73	-		Multifunction Inkjet printer (A3)	unit	1		1	1	46,000.00	1		1	1	1	1	46,000.00	1		1	1	1	0	0	46,000.00	160,000.00
74	-		Multifunction Inkjet printer (A3)	unit				0	0	0.00				0	0	0.00				0	0	12	86,000.00	960,000.00	
75	-		Video Conferencing System (Medium Conference Room)	unit				0	0	0.00				0	0	0.00				0	0	1	96,000.00	96,000.00	
76	-		Monitor 24"	unit				0	0	0.00				0	0	0.00				0	0	2	14,000.00	28,000.00	
77	-		TAPE, masking 0.5"	roll	3	1	1	5	5	85.00	3	1	1	5	5	85.00	3	1	1	5	85.00	30	17.00	510.00	
78	-		TAPE, masking 1" (24mm)	roll	5	1	3	9	9	495.00	5	1	3	9	9	495.00	5	1	3	9	495.00	36	85.00	1,880.00	
79	-		TAPE, masking 2" (48mm)	roll	4	2	3	9	9	1,080.00	4	2	3	9	9	1,080.00	4	2	3	9	1,080.00	36	120.00	4,320.00	
80	-		TAPE, transparent 0.5"	roll	2	2	1	5	5	85.00	2	2	1	5	5	85.00	2	2	1	5	85.00	20	17.00	340.00	
81	-		TAPE, transparent 1" (24mm)	roll	4	4	3	11	11	187.00	4	4	3	11	11	187.00	4	4	3	11	187.00	44	17.00	748.00	
82	-		TAPE, transparent 2" (48mm)	roll	2	2	2	6	6	162.00	2	2	2	6	6	162.00	2	2	2	6	162.00	24	27.00	648.00	
83	-		TAPE dispenser HD 1" (24mm)	lot	1	0	0	1	1	150.00	1	0	0	1	1	150.00	1	0	0	1	150.00	4	150.00	600.00	
84	-		TAPE, plastic	lot	2		2	2	134.00	2		2	2	2	134.00	2		2	2	2	2	8	536.00	2,144.00	
85	-		BINDING & PUNCHING MACHINE	unit	1		1	1	9,334.72				0	0	0.00				0	0	0	1	9,334.72	9,334.72	
86	-		BINDING RING/CORNER, plastic, 32mm	bundle	1		1	1	259.89				0	0	0.00				0	0	0	1	259.89	259.89	
87	-		CORRECTION TAPE	lot	10	3	3	16	16	800.00	10	3	3	16	16	800.00	10	3	3	16	800.00	64	50.00	3,200.00	
88	-		CORRECTION PEN	lot	1	1	1	3	3	318.00	1	1	1	3	3	318.00	1	1	1	3	318.00	12	104.00	1,272.00	
89	-		CUTTER/UTILITY KNIFE, for gen. purpose	lot	6	6	6	6	6	900.00	6	6	6	6	6	900.00	6	6	6	6	900.00	24	150.00	3,600.00	
90	-		DATA FILE BOX	lot	22	12	11	45	45	3,465.00	22	12	11	45	45	3,465.00	22	12	11	45	3,465.00	180	77.00	13,860.00	
91	-		DATA FOLDER	lot	30		30	90	90	4,200.00	30		30	90	90	4,200.00	30		30	90	4,200.00	300	85.00	25,500.00	
92	-		DATA STAMP	lot	5	5	5	5	5	1,125.00				0	0	0.00				0	0	5	235.00	1,125.00	
93	-		ENVELOPE, documentary A4	lot	1		1	1	290.00				0	0	0.00				0	0	0	1	290.00	290.00	
94	-		ENVELOPE, documentary legal	lot	1		1	1	507.00				0	0	0.00				0	0	0	1	507.00	507.00	
95	-		ENVELOPE, Expanding, Kraft	lot	1		1	1	620.00				0	0	0.00				0	0	0	1	620.00	620.00	
96	-		MARKER, Permanent, Black	lot	2	2	14	18	1,062.00	2	2	2	6	6	354.00	2	2	2	6	354.00	2	2	6	354.00	1,416.00
97	-		MARKER, Permanent, Blue	lot	2	2	14	18	1,062.00	2	2	2	6	6	354.00	2	2	2	6	354.00	2	2	6	354.00	1,416.00
98	-		MARKER, Whiteboard, Black	lot	1	0	7	8	288.00	1	0	1	2	2	72.00	1	0	1	2	72.00	1	0	1	72.00	288.00
99	-		MARKER, Whiteboard, Blue	lot			6	6	216.00				0	0	0.00				0	0	0	6	36.00	216.00	
100	-		PAPER CLIP, vinyl/plastic coated, 32mm	lot	3	4	1	8	152.00	3	4	1	8	152.00	3	4	1	8	152.00	3	4	1	8	152.00	608.00
101	-		PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	lot	3	4	1	8	176.00	3	4	1	8	176.00	3	4	1	8	176.00	3	4	1	8	176.00	704.00
102	-		PAPER SHREDDER	unit			1	1	18,717.00				0	0	0.00				0	0	0	0	1	18,717.00	18,717.00
103	-		PENCIL, led/graphite, with eraser	lot	2																				

No.	UNSPSC	Item Description	Specification (Third specific features or comparison of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
					Jan	Feb	Mar	Q1	in million	April	May	June	Q2	in million	July	Aug	Sept	Q3	in million	Oct	Nov	Dec	Q4	in million				
106	-		SCISSORS, symmetrical/asymmetrical	pcd			5	5	275.00				0	0.00			0	0.00					0	0.00	5	51.00	275.00	
107	-		STAPLE WIRE, standard	box		5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	60	40.00	2,400.00	
108	-		STAPLER, standard type	pc			7	7	3,738.00				0	0.00				0	0.00				0	0.00	7	3,734.00	3,738.00	
109	-		STAPLER with remover	pc		1	1	3	1,300.00	1	1	1	3	6,000.00	1	1	1	3	1,300.00	1	1	1	3	1,300.00	24	400.00	9,600.00	
110	-		NOTEPAD, stick-on, 50mm x 76mm	pcd			7	7	250.00				0	0.00				0	0.00				0	0.00	7	37.00	259.00	
111	-		NOTEPAD, stick-on, 76mm x 100mm	pcd			9	9	333.54				0	0.00				0	0.00				0	0.00	9	37.96	333.54	
112	-		NOTEPAD, stick-on, 76mm x 75mm	pcd			6	6	940.00				0	0.00				0	0.00				0	0.00	9	60.00	540.00	
113	-		RECORD BOOK, 300 pages	book		10		10	910.00	10			10	910.00	10			10	910.00	10			10	910.00	40	91.00	3,640.00	
114	-		RECORD BOOK, 300 pages	book		4	8	3	1,875.00	4	8	3	15	1,875.00	4	8	3	15	1,875.00	4	8	3	15	1,875.00	60	128.00	7,680.00	
115	-		Record book 200 pages paginated	book		7	12	12	31	2,170.00	7	12	12	31	2,170.00	7	12	12	31	2,170.00	7	12	12	31	2,170.00	124	70.00	8,680.00
116	-		Record book 150 pages paginated	book		12	17	17	46	2,760.00	12	17	17	46	2,760.00	12	17	17	46	2,760.00	12	17	17	46	2,760.00	164	60.00	11,040.00
117	-		TOLLET TISSUE PAPER, 2 ply	pack		1	5	6	1,800.00	1	5		6	1,800.00	1	5		6	1,800.00	1	5		6	1,800.00	24	260.00	6,240.00	
118	-		PAPER BOND, wds. 20 (long)	mm		233	233	208	674	188,730.00	233	233	208	674	188,730.00	233	233	208	674	188,730.00	233	233	208	674	188,730.00	2689	280.00	754,880.00
119	-		PAPER BOND, wds. 20 (A4)	mm		295	295	270	860	240,800.00	295	295	270	860	240,800.00	295	295	270	860	240,800.00	295	295	270	860	240,800.00	3440	280.00	963,200.00
120	-		PAPER BOND, wds. 20 (short)	mm		103	103	75	278	66,720.00	103	103	75	278	66,720.00	103	103	75	278	66,720.00	103	103	75	278	66,720.00	1112	240.00	266,880.00
121	-		PAPER BOND (A3)	mm		42	42	42	124	62,820.00	42	42	42	124	62,820.00	42	42	42	124	62,820.00	42	42	42	124	62,820.00	496	508.00	250,480.00
122	-		NOTEPAD, post-it (2x3)	pcd		14	13	13	40	1,300.00	14	13	13	40	1,300.00	14	13	13	40	1,300.00	14	13	13	40	1,300.00	160	30.00	4,800.00
123	-		Notepad post-it (3x3)	pcd		4	3	3	10	610.00	4	3	3	10	610.00	4	3	3	10	610.00	4	3	3	10	610.00	40	61.00	2,440.00
124	-		NOTEPAD, post-it (3x4)	pcd		13	13	12	38	1,820.00	13	13	12	38	1,820.00	13	13	12	38	1,820.00	13	13	12	38	1,820.00	152	40.00	6,080.00
125	-		STICKER PAPER (A4 key blue-matte)	mm		4	2	9	450.00	3	4	2	9	450.00	3	4	2	7	350.00	3	2	2	7	350.00	32	30.00	1,020.00	
126	-		FOUNDER FILE (long white)	pc		205	180	180	945	3,935.00	205	180	180	945	3,935.00	205	180	180	945	3,935.00	205	180	180	945	3,935.00	2260	7.60	16,220.00
127	-		FOUNDER FILE (short white)	pc		35	15	15	65	390.00	35	15	15	65	390.00	35	15	15	65	390.00	35	15	15	65	390.00	260	6.00	1,560.00
128	-		EXPANDABLE FOLDER (long)	pc		115	95	95	305	6,100.00	115	95	95	305	6,100.00	115	95	95	305	6,100.00	115	95	95	305	6,100.00	1230	20.00	24,600.00
129	-		EXPANDABLE FOLDER (short)	pc		5	5	5	15	285.00	5	5	5	15	285.00	5	5	5	15	285.00	5	5	5	15	285.00	66	19.00	1,240.00
130	-		BROWN ENVELOPE, long	pc		80	60	60	200	1,000.00	80	60	60	200	1,000.00	80	60	60	200	1,000.00	80	60	60	200	1,000.00	800	5.00	4,000.00
131	-		BROWN ENVELOPE, short	pc		35	35	35	125	375.00	35	35	35	125	375.00	35	35	35	125	375.00	35	35	35	125	375.00	450	3.00	1,350.00
132	-		BROWN ENVELOPE, expandable (long)	pc		80	60	60	200	4,600.00	80	60	60	200	4,600.00	80	60	60	200	4,600.00	80	60	60	200	4,600.00	800	23.00	18,400.00
133	-		MULTI-PURPOSE GLUE (130 grams)	pc		2	7	1	10	640.00	2	7	1	10	640.00	2	7	1	10	640.00	2	7	1	10	640.00	40	64.00	2,560.00
134	-		BALL PEN, black 12 pcs.	box		8	21	11	40	3,800.00	7	21	11	39	2,920.00	7	20	11	38	2,850.00	8	20	11	39	2,920.00	158	75.00	11,790.00
135	-		BALLPEN, blue 12 pcs.	box		8	16	11	38	3,435.00	7	16	11	34	3,850.00	7	15	11	33	2,475.00	8	15	11	34	2,500.00	136	75.00	10,200.00
136	-		SHOEN PEN, black 0.5	box		7	16	6	28	12,528.00	7	16	6	28	12,528.00	7	16	6	28	12,528.00	7	16	6	28	12,528.00	116	432.00	50,112.00
137	-		SHOEN PEN, blue 0.5	box		8	16	6	30	12,960.00	8	16	6	30	12,960.00	8	16	6	30	12,960.00	8	16	6	30	12,960.00	120	432.00	51,840.00
138	-		SHOEN PEN, BL-GC-G-TEC-CI 0.3) black	box		5	5	5	5	4,975.00	5	5	5	5	4,975.00	5	5	5	5	4,975.00	5	5	5	5	4,975.00	20	995.00	19,900.00
139	-		SHOEN PEN, BL-GC-G-TEC-CI 0.3) blue	box		5	5	5	5	4,975.00	5	5	5	5	4,975.00	5	5	5	5	4,975.00	5	5	5	5	4,975.00	20	995.00	19,900.00
140	-		PENCIL w/ eraser # 2	box		1	10	1	12	1,020.00	1	10	1	12	1,020.00	1	10	1	12	1,020.00	1	10	1	12	1,020.00	48	85.00	4,080.00
141	-		PASTENER, plastic	box		4	3	20	1,000.00	4	3	20	1,000.00	4	3	20	1,000.00	4	3	20	1,000.00	4	3	20	1,000.00	80	50.00	4,000.00
142	-		PASTENER, long	box		6	5	4	15	1,275.00	6	5	4	15	1,275.00	6	5	4	15	1,275.00	6	5	4	15	1,275.00	60	85.00	5,100.00
143	-		CLIP BINDER 1 1/4"	box		4	7	2	13	1,365.00	4	7	2	13	1,365.00	4	7	2	13	1,365.00	4	7	2	13	1,365.00	52	105.00	5,460.00
144	-		CLIP BINDER 1/2"	box		5	3	3	11	1,089.00	5	3	3	11	1,089.00	5	3	3	11	1,089.00	5	3	3	11	1,089.00	44	99.00	4,356.00
145	-		CLIP BINDER 1"	box		5	8	3	16	1,504.00	5	8	3	16	1,504.00	5	8	3	16	1,504.00	5	8	3	16	1,504.00	64	94.00	6,016.00
146	-		CLIP BINDER 2"	box		5	8	3	16	3,168.00	5	8	3	16	3,168.00	5	8	3	16	3,168.00	5	8	3	16	3,168.00	64	198.00	12,672.00
147	-		CUTTER BLADE	h/b		2	2	2	100.00	2	2	2	2	100.00	2	2	2	2	100.00	2	2	2	2	100.00	8	50.00	400.00	
148	-		DOUBLE SIDED TAPE 1"	pc		8	6	11	25	1,875.00	8	6	11	25	1,875.00	8	6	11	25	1,875.00	8	6	11	25	1,875.00	100	75.00	7,500.00
149	-		RUBBER ERASER (Knapplast combi-medium line)	pc			4	4	60.00				4	60.00				4	60.00				4	60.00	16	16.00	240.00	
150	-		DOCUMENT FILE w/ DPMH Logo (long)	pc		100	80	80	260	104,000.00	100	80	80	260	104,000.00	100	80	80	260	104,000.00	100	80	80	260	104,000.00	840	400.00	376,000.00
151	-		DOCUMENT FILE w/ DPMH Logo (A4)	pc		80	30	30	140	42,000.00	80	30	30	140	42,000.00	80	30	30	140	42,000.00	80	30	30	140	42,000.00	510	300.00	153,000.00
152	-		CUTTER HEAVY DUTY	pc		1	1	1	3	480.00	1	1	1	3	480.00	1	1	1	3	480.00	1	1	1	3	480.00	17	150.00	2,550.00
153	-		SCISSORS HEAVY DUTY	pc			6	6	390.00				6	390.00				6	390.00					0	0.00	10	65.00	650.00
154	-		DIGITAL MONOCHROME COPIER, ECOSYST FS 632Z MP 2024WVGS60N2	unit		2		2	360,000.00	1			1	180,000.00				0	0.00					0	0.00	3	180,000.00	540,000.00
155	-		WATER DISPENSER	unit		5	5	5	35,000.00	1			1	7,000.00				0	0.00					0	0.00	6	7,000.00	42,000.00
156	-		POLO SHIRT w/ embroidered DPMH Logo with print at the back (assorted sizes)	pc				0	0.00	350			350	157,500.00				0	0.00					0	0.00	350	450.00	157,500.00
157	-		T-SHIRT w/ embroidered DPMH Logo with print at the back (assorted sizes)	pc				0	0.00	300			300	105,000.00				0	0.00					0	0.00	300	350.00	105,000.00
158	-		T-SHIRT (With print (assorted sizes and color) for use during Women's Month Celebration)	pc				0	0.00	300			300	105,000.00														

No.	UNSPSC	Item Description	Specification (Input specific features or dimensions of the item such as dimensions, color, or functional)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
					Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q1				
165	-	Dart Board		pc				0	0.00		2	2	0	0.00				0	0.00				0	0.00	2	1,650.00	3,300.00	
166	-	Dart Pin (length 2.1 gram)		set				0	0.00		6	6	0	0.00				0	0.00				0	0.00	6	2,530.00	15,180.00	
167	-	Dart Flights		set				0	0.00		3	3	0	0.00				0	0.00				0	0.00	3	88.00	264.00	
168	-	Dart Shaft		set				0	0.00		1	1	0	0.00				0	0.00				0	0.00	1	145.00	145.00	
169	-	Scoreboard (dart)		pc				0	0.00		1	1	0	0.00				0	0.00				0	0.00	1	297.00	297.00	
170	-	Volleyball net		pc				0	0.00		2	2	0	0.00				0	0.00				0	0.00	2	1,975.00	2,950.00	
171	-	Volleyball ball		pc				0	0.00		4	4	0	0.00				0	0.00				0	0.00	4	2,750.00	11,000.00	
172	-	Law's Tennis balls		1/doz				0	0.00		2	2	0	0.00				0	0.00				0	0.00	2	770.00	1,540.00	
173	-	Basketball ball		pc				0	0.00		1	1	0	0.00				0	0.00				0	0.00	1	3,116.00	3,116.00	
174	-	Law's Tennis net		pc				0	0.00		1	1	0	0.00				0	0.00				0	0.00	1	6,710.00	6,710.00	
175	-	Law's Tennis Racket		pc				0	0.00		1	1	0	0.00				0	0.00				0	0.00	1	10,450.00	10,450.00	
176	-	Basketball Scorebook		pc				0	0.00		1	1	0	0.00				0	0.00				0	0.00	1	198.00	198.00	
177	-	Basketball maple board		pc				0	0.00		1	1	0	0.00				0	0.00				0	0.00	1	950.00	950.00	
178	-	HAND SANITIZER		lit	7	7	6	1,900.00	7	7	6	20	20	1,900.00	7	7	6	20	1,900.00	80	95.00				80	95.00	7,600.00	
179	-	Office and IT Equipment Repair (LAPTOP)		unit				0	0.00		1	1	0	0.00				0	0.00						1	75,000.00	75,000.00	
180	-	Compact Bulb 11 watts (LED) 70		pc		35	35	11,320.00		35	36	36	36	11,320.00		35	36	11,320.00	144	320.00					144	320.00	46,080.00	
181	-	Compact Bulb 3 watts (LED) 50		pc		35	35	6,480.00		35	36	36	36	6,480.00		35	36	6,480.00	144	180.00					144	180.00	25,200.00	
182	-	Fluorescent Tube 32 watts		pc		25	25	2,250.00		25	25	25	25	2,250.00		25	25	2,250.00	100	90.00					100	90.00	9,000.00	
183	-	Fluorescent Tube 40 watts		pc		25	25	2,625.00		25	25	25	25	2,625.00		25	25	2,625.00	100	105.00					100	105.00	10,500.00	
184	-	LED Straight Fluorescent Tube, T8, 18W Cool white		pc		25	25	11,250.00		25	25	25	25	11,250.00		25	25	11,250.00	100	450.00					100	450.00	45,000.00	
185	-	Ballast 40 watts		pc		9	9	1,485.00		9	9	9	9	1,485.00		9	9	1,485.00	36	165.00					36	165.00	5,940.00	
186	-	Flat Chord # 16		meter	100	100	3,300.00		0	0.00	0	0	0	0.00		0	0.00	0	0.00	100	33.00				100	33.00	3,300.00	
187	-	Electrical Tape		pc		15	15	925.00		0	0	0	0	0.00		0	0.00	0	0.00	15	35.00				15	35.00	525.00	
188	-	Toilet Deodorant Cane		pc		12	12	840.00		12	12	12	12	840.00		12	12	840.00	48	70.00					48	70.00	3,360.00	
189	-	Muriatic Acid		lit		12	12	1,440.00		12	12	12	12	1,440.00		12	12	1,440.00	48	120.00					48	120.00	5,760.00	
190	-	Scrub Pad		pack		12	12	940.00		12	12	12	12	940.00		12	12	940.00	48	45.00					48	45.00	2,160.00	
191	-	Dart Pin		pc		6	6	600.00		0	0	0	0	0.00		0	0.00	0	0.00	6	100.00				6	100.00	600.00	
192	-	Hophead		pc		6	6	2,040.00		0	0	0	0	0.00		0	0.00	0	0.00	6	340.00				6	340.00	2,040.00	
193	-	Hophandle		pc		6	6	1,800.00		0	0	0	0	0.00		0	0.00	0	0.00	6	300.00				6	300.00	1,800.00	
194	-	Water Pail Plastic		pc		6	6	3,000.00		0	0	0	0	0.00		0	0.00	0	0.00	6	900.00				6	900.00	3,000.00	
195	-	Receptacle 4x1 plastic		pc		12	12	480.00		0	0	0	0	0.00		0	0.00	0	0.00	12	40.00				12	40.00	480.00	
196	-	Polix Conditioner		pc		100	100	15,000.00		0	0	0	0	0.00		0	0.00	0	0.00	100	150.00				100	150.00	15,000.00	
197	-	Dishwashing Liquid		pc		4	103	3	110	8,000.00	4	3	3	10	800.00	4	3	3	10	800.00	140	80.00				140	80.00	11,200.00
198	-	Spin Mop 360 Spin Mop 360"		pc		7	7	7,000.00		0	0	0	0	0.00		0	0.00	0	0.00	7	1,000.00				7	1,000.00	7,000.00	
199	-	All Purpose Cleaner liquid (1L)		lit		60	60	13,000.00		0	0	0	0	0.00		0	0.00	0	0.00	60	200.00				60	200.00	12,000.00	
200	-	All Purpose Cleaner , powder		lit		30	30	3,000.00		0	0	0	0	0.00		0	0.00	0	0.00	30	100.00				30	100.00	3,000.00	
201	-	Toilet Brush w/ handle (long)		pc		10	10	1,200.00		0	0	0	0	0.00		0	0.00	0	0.00	10	120.00				10	120.00	1,200.00	
202	-	Toilet Suction cup w/ Handle		pc		10	10	1,000.00		0	0	0	0	0.00		0	0.00	0	0.00	10	100.00				10	100.00	1,000.00	
203	-	Flag (5x9)		pc		10	10	11,400.00		0	0	0	0	0.00		0	0.00	0	0.00	10	1,140.00				10	1,140.00	11,400.00	
204	-	Flag (4x6)		pc		10	10	9,700.00		0	0	0	0	0.00		0	0.00	0	0.00	10	970.00				10	970.00	9,700.00	
205	-	Flag (2x4)		pc		10	10	6,000.00		0	0	0	0	0.00		0	0.00	0	0.00	10	600.00				10	600.00	6,000.00	
206	-	LED Bulb, 12W, Warm white, 180-264 VAC		pc		50	50	13,500.00		0	0	0	0	0.00		0	0.00	0	0.00	50	270.00				50	270.00	13,500.00	
207	-	LED Bulb, 12W, Daylight, 180-264 VAC		pc		100	100	25,000.00		0	0	0	0	0.00		0	0.00	0	0.00	100	250.00				100	250.00	25,000.00	
208	-	Electrical PVC Tape (big)		roll		30	30	2,400.00		0	0	0	0	0.00		0	0.00	0	0.00	30	80.00				30	80.00	2,400.00	
209	-	Bayrol Cord, 3.50mm X3(AWG 12/18/27)5m roll		roll		2	2	20,000.00		0	0	0	0	0.00		0	0.00	0	0.00	2	10,000.00				2	10,000.00	20,000.00	
210	-	2mm Thick Wire @ 15cm/box		lit		5	5	18,000.00		0	0	0	0	0.00		0	0.00	0	0.00	5	3,700.00				5	3,700.00	18,000.00	
211	-	3.50mm Thick Wire @ 15cm/box		lit		5	5	25,500.00		0	0	0	0	0.00		0	0.00	0	0.00	5	5,090.00				5	5,090.00	25,500.00	
212	-	Heavy Duty Power Plug with clam/3 Prong		pc		25	25	3,500.00		0	0	0	0	0.00		0	0.00	0	0.00	25	100.00				25	100.00	2,500.00	
213	-	Two Gang AC Power Outlet, w/ grounding		pc		25	25	11,300.00		0	0	0	0	0.00		0	0.00	0	0.00	25	450.00				25	450.00	11,300.00	
214	-	PVC Moulding, 1/2" x 10"		pc		50	50	4,500.00		0	0	0	0	0.00		0	0.00	0	0.00	50	90.00				50	90.00	4,500.00	
215	-	PVC Moulding, 1" x 10		pc		25	25	2,700.00		0	0	0	0	0.00		0	0.00	0	0.00	25	110.00				25	110.00	2,750.00	
216	-	All purpose Adhesive, 30gm, no more rolls		pack		10	10	600.00		0	0	0	0	0.00		0	0.00	0	0.00	10	60.00				10	60.00	600.00	
217	-	Single LED watts		pc		10	10	850.00		0	0	0	0	0.00		0	0.00	0	0.00	10	85.00				10	85.00	850.00	
218	-	Receptacle 2x2 plastic		pc		12	12	420.00		0	0	0	0	0.00		0	0.00	0	0.00	12	35.00				12	35.00	420.00	
219	-	Rubber Male Plug		pc		12	12	450.00		0	0	0	0	0.00		0	0.00	0	0.00	12	38.00				12	38.00	456.00	
220	-	Convenience Outlet 3gang		set		12	12	2,440.00		0	0	0	0	0.00		0	0.00	0	0.00	12	220.00				12	220.00	2,640.00	
221	-	Gloves		pc		6	6	900.00		0	0	0	0	0.00		0	0.00	0	0.00	6	150.00				6	150.00	900.0	

No.	UNSPSC	Item Description	Specification (Repeat specific features or components of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement												Price	Total Amount for this year											
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q3	Q3 Amount	July	Aug			Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
224	-	Starter kit with		pc	10			10	500.00					0	0.00					0	0.00			0	0.00	10	500.00	500.00	
225	-	Broom Soft (Trembo)		pc	8			8	1,440.00	1				1	180.00	1				1	180.00			1		11	180.00	1,800.00	
226	-	Broom Stick (Thrigling)		pc	8			8	288.00					0	0.00					0	0.00			0		8	288.00	288.00	
227	-	Water Fall Plastic with cover		pc	3			3	2,350.00					0	0.00					0	0.00			0		3	705.00	2,350.00	
228	-	Halogen Reflector Lamp		pc	15			15	3,750.00					0	0.00					0	0.00			0		15	562.50	5,312.50	
229	-	Round Hat		pc	20			20	1,000.00					0	0.00					0	0.00			0		20	200.00	2,000.00	
230	-	Reading Map		pc	10			10	15,000.00					0	0.00					0	0.00			0		10	1,500.00	15,000.00	
231	-	Handwash Soap		box	15			15	2,700.00					0	0.00					0	0.00			0		15	405.00	2,700.00	
232	-	THIN Wire # 14 2.0		box	5			5	15,000.00					0	0.00					0	0.00			0		5	3,000.00	15,000.00	
233	-	DoorMat (Rectangle)		pc	15			15	928.00					0	0.00					0	0.00			0		15	35.00	928.00	
234	-	DPWH Standard Construction Section Logbook (100 pages)		pc	40			120	62,400.00	40	40	40	120	62,400.00	40	40	40	120	62,400.00	40	40	40	120	62,400.00	480	480	348,000.00	348,000.00	
235	-	DPWH Standard Construction Section Logbook (50 pages)		pc	50	50	50	150	39,000.00	50	50	50	150	39,000.00	50	50	50	150	39,000.00	50	50	50	150	39,000.00	600	600	234,000.00	234,000.00	
236	-	Photo Paper		pc	15	23	24	62	744.00	15	23	24	62	744.00	15	23	24	62	744.00	15	23	24	62	744.00	248	248	2,976.00	2,976.00	
237	-	Colored Paper (Pink) Long Size		ream	1	2	2	8	960.00	1	2	2	8	960.00	1	2	2	8	960.00	1	2	2	8	960.00	20	20	190.00	3,800.00	
238	-	Colored Paper (Yellow) Long Size		ream	1	2	2	8	960.00	1	2	2	8	960.00	1	2	2	8	960.00	1	2	2	8	960.00	20	20	190.00	3,800.00	
239	-	Colored Paper (Amax) A4 Size		ream	4	4	4	12	2,400.00	3	4	4	11	2,200.00	4	4	4	12	2,400.00	3	4	4	11	2,200.00	46	46	9,300.00	9,300.00	
240	-	Colored Paper (Amax) Long Size		ream	4	4	4	12	2,400.00	3	4	4	11	2,200.00	4	4	4	12	2,400.00	3	4	4	11	2,200.00	46	46	9,300.00	9,300.00	
241	-	Push Pin Flat Head		box	3	2	3	10	300.00	5	2	3	10	300.00	5	2	3	10	300.00	5	2	3	10	300.00	40	40	1,200.00	1,200.00	
242	-	Special Paper		box	3	2	2	7	680.00	3	2	2	7	680.00	3	2	2	7	680.00	3	2	2	7	680.00	38	38	94.00	2,623.00	
243	-	Toner for Kyocera TK-6113 (for airmo machine)		box	6	4	5	17	197,840.00	7	6	5	18	209,160.00	8	5	6	19	220,780.00	6	5	4	15	174,200.00	69	69	11,620.00	801,780.00	
244	-	Chemical Wipes		pack	2	2	4	8	1,440.00	2	2	4	8	1,440.00	2	2	4	8	1,440.00	2	2	4	8	1,440.00	32	32	180.00	5,760.00	
245	-	Sponge		piece	1	2	2	5	390.00	1	2	2	5	390.00	1	2	2	5	390.00	1	2	2	5	390.00	20	20	78.00	1,560.00	
246	-	Tissue (Box)		box	3	2	3	8	1,440.00	3	2	2	7	1,260.00	3	2	2	7	1,260.00	3	2	3	8	1,440.00	30	30	180.00	5,400.00	
247	-	EPSON Ink Cartridge T60M1 (black)		cart	10	15	15	40	180,000.00	10	15	15	40	180,000.00	10	15	15	40	180,000.00	10	15	15	40	180,000.00	160	160	720,000.00	720,000.00	
248	-	EPSON Ink Cartridge T60B1 (black)		cart	10	15	15	40	180,000.00	10	15	15	40	180,000.00	10	15	15	40	180,000.00	10	15	15	40	180,000.00	160	160	720,000.00	720,000.00	
249	-	EPSON Ink Cartridge T60M1 (cyan)		cart	10	15	15	40	180,000.00	10	15	15	40	180,000.00	10	15	15	40	180,000.00	10	15	15	40	180,000.00	160	160	720,000.00	720,000.00	
250	-	EPSON Ink Cartridge T60B1 (cyan)		cart	10	15	15	40	180,000.00	10	15	15	40	180,000.00	10	15	15	40	180,000.00	10	15	15	40	180,000.00	160	160	720,000.00	720,000.00	
251	-	HP Ink Jet GT52 (black)		pc	12	17	18	48	18,840.00	12	18	17	47	18,840.00	13	17	18	48	18,840.00	12	18	17	47	18,840.00	180	180	61,760.00	61,760.00	
252	-	HP Ink Jet GT52 (cyan)		pc	16	13	16	17	46	18,840.00	13	17	16	45	18,840.00	13	16	17	46	18,840.00	13	17	16	45	18,840.00	182	182	330.00	60,660.00
253	-	HP Ink Jet GT52 (magenta)		pc	16	13	16	17	46	18,840.00	13	17	16	45	18,840.00	13	16	17	46	18,840.00	13	17	16	45	18,840.00	182	182	330.00	60,660.00
254	-	HP Ink Jet GT52 (yellow)		pc	16	13	16	17	46	18,840.00	13	17	16	45	18,840.00	13	16	17	46	18,840.00	13	17	16	45	18,840.00	182	182	330.00	60,660.00
255	-	Uninterruptible Power Supply (UPS) for Workstations		unit	0	1	0	1	9,000.00	1	1	0	2	18,000.00	1	1	0	2	18,000.00	0	0	0	0	0	0	5	9,000.00	45,000.00	45,000.00
256	-	Maintenance Box T6711P9Y8B1 (for Printer EPSON L1455)		unit	2	1	1	4	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	13	13	260.00	26,000.00	
257	-	Scientific Calculator		unit	0	1	1	2	2,999.00	0	0	0	0	0.00	0	1	1	2	2,999.00	0	0	0	0	0	4	4	1,499.00	5,996.00	5,996.00
258	-	Thermoplastic Paint (White)		bag	360	360	360	1080	2,116,800.00	360	360	360	1080	2,116,800.00	360	360	360	1080	2,116,800.00	360	360	360	1080	2,116,800.00	4320	4320	8,467,200.00	8,467,200.00	
259	-	Thermoplastic Paint (Yellow)		bag	20	60	60	140	294,000.00	60	60	60	180	378,000.00	10	10	10	30	63,000.00	10	10	10	30	63,000.00	380	380	798,000.00	798,000.00	
260	-	Glass Beads		bag	5	20	20	45	83,200.00	20	20	20	60	111,000.00	5	5	5	15	27,750.00	5	5	5	15	27,750.00	135	135	1,850.00	249,750.00	
261	-	Printer		pc	5	20	20	45	126,000.00	20	20	20	60	146,000.00	5	5	5	15	42,000.00	5	5	5	15	42,000.00	135	135	2,800.00	378,000.00	
262	-	LAC (content only)		kg	100	340	340	840	142,800.00	340	340	340	1020	174,000.00	110	110	110	330	56,100.00	110	110	110	330	56,100.00	2820	2820	426,000.00	426,000.00	
263	-	Reflective Paint (White)		kg	50	160	160	370	2,831,240.00	160	160	160	480	3,772,960.00	100	100	100	300	2,298,600.00	100	100	100	300	2,298,600.00	1450	1450	7,651.00	11,095,400.00	
264	-	Reflective Paint (Yellow)		kg	10	24	24	58	485,416.00	24	24	24	72	546,344.00	15	15	15	45	352,344.00	15	15	15	45	352,344.00	220	220	7,952.00	1,777,440.00	
265	-	Reducer		kg	6	15	15	36	34,800.00	15	15	15	45	42,750.00	10	10	10	30	28,800.00	10	10	10	30	28,800.00	140	140	950.00	133,850.00	
266	-	Oilfield Asphalt		kg	160	320	320	800	3,440,000.00	320	320	320	960	3,440,000.00	200	200	200	600	2,380,000.00	200	200	200	600	2,380,000.00	2960	2960	3,800.00	11,248,000.00	
267	-	Paint (Cold Latex)		kg	80	160	160	400	1,980,000.00	160	160	160	480	1,936,000.00	80	80	80	240	748,000.00	80	80	80	240						

No.	UNSPSC	Item Description	Specification (Provide specific features or comparison of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
					Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
335	-	STANDARD MATERIALS LOGBOOK (50 PAGES)		pc	25			25	6,875.00	25		25	6,875.00	25		25	6,875.00	100	275.00	27,500.00				
336	-	STANDARD MATERIALS LOGBOOK (100 PAGES)		pc	50			50	25,000.00	50		50	25,000.00	50		50	25,000.00	200	900.00	100,000.00				
337	-	MAINTENANCE BOX FOR EPSON L6290		pc	1	1		7,500.00								1		7,500.00	2	7,500.00	15,000.00			
338	-	MAINTENANCE BOX FOR BROTHER DCP-7720DW		pc	1	1		8,000.00								1		8,000.00	2	8,000.00	16,000.00			
339	-	BACK-UP BATTERY FOR UPS		pc	1	1	1	3	2,850.00							1	1	3	2,850.00	6	930.00	5,790.00		
340	-	PRINTHEAD FOR EPSON L6290 PRINTER		pc	1	1	1	1	10,000.00							1		1	10,000.00	2	10,000.00	20,000.00		
341	-	KYOCERA TONER TKC114		pc	1	1	1	3	33,000.00							1	1	3	33,000.00	6	11,000.00	66,000.00		
342	-	PHOTOCOPY KYOCERA TONER TK479		pc	2			2	30,000.00								1	1	15,000.00	3	15,000.00	45,000.00		
343	-	MAINTENANCE BOX FOR HP A4 HP		pc	1	1	1	1	9,000.00							1		1	9,000.00	2	9,000.00	18,000.00		
344	-	PHOTOCOPY FOR EPSON HP A4 HP		pc	1	1	1	1	15,000.00							1		1	15,000.00	2	15,000.00	30,000.00		
345	-	Computer Keyboard (USB)		unit	1		1	1	800.00								2	2	1,600.00	3	800.00	2,400.00		
346	-	Maintenance Box for Epson SC-T1330 Plotter		box	1	0	0	1	8,000.00	0	0	0	0	0	0	0	0	0	0	0	8,000.00	17,000.00	140,000.00	
347	-	AutoCAD Civil 3D		pc	1	0	0	1	100,000.00	0	0	0	0	0	0	0	0	0	0	0	100,000.00	3,400,000.00	78,000,000.00	
348	-	Calibration & Registration for Equipment		unit	2	1	0	3	900,000.00	1	1	1	3	900,000.00	1	1	1	3	900,000.00	12	360,000.00	3,600,000.00		
349	-	Food Catering Services		day	120	0	0	120	78,000.00	0	0	0	0	0	0	0	0	0	0	0	78,000.00	600.00	58,500.00	
350	-	Printed T-Shirt (assorted sizes) - Sublimation		pc	100	0	0	100	88,000.00	0	0	0	0	0	0	0	0	0	0	0	88,000.00	150.00	13,200.00	
351	-	Terraviva		pc	2	0	0	2	2,760.00	0	0	0	0	0	0	0	0	0	0	0	2,760.00	2	2,760.00	5,520.00
352	-	Consultancy for various detailed engineering activities		hr	1	0	0	1	100,000.00	0	0	0	0	0	0	0	0	0	0	0	1	100,000.00	1	100,000.00
353	-	Walking measuring wheels		pc	1	0	0	1	800.00	1	0	1	800.00	1	0	1	800.00	4	800.00	3,200.00	3,200.00	3,200.00		
354	-	Portable scanner		pc	2	0	0	2	20,000.00	0	0	0	0	0	0	0	0	0	0	2	20,000.00	20,000.00	20,000.00	
355	-	Survey equipment storage cabinet		pc	1	0	0	1	50,000.00	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00	50,000.00	
356	-	Hammer		pc	1	0	0	1	350.00	0	0	0	0	0	0	0	0	0	0	1	350.00	350.00	350.00	
357	-	Spray paint		unit	1	0	1	2	700.00	1	0	1	2	700.00	1	0	1	2	700.00	8	2,800.00	2,800.00	2,800.00	
358	-	Road marker (spray paint/fluorescent)		unit	3	0	0	3	1,500.00	0	0	0	0	0	0	0	0	0	0	3	900.00	900.00	900.00	
359	-	100 meter measuring tape		pc	1	0	0	1	5,000.00	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	5,000.00	
360	-	Shimble measuring tape		pc	2	0	0	2	6,400.00	0	0	0	0	0	0	0	0	0	0	2	3,200.00	6,400.00	6,400.00	
361	-	Laminating film		pc	1	0	0	1	95.00	1	0	0	1	95.00	1	0	0	1	95.00	4	95.00	380.00	380.00	380.00
362	-	KYOCERA TONER KIT 430 (FOR XEROX MACHINE)		unit	3			3	36,000.00			0	0	0	0	0	0	0	0	3	10,800.00	36,000.00	36,000.00	
363	-	PHOTO DRUM FOR KYOCERA FS-1100DN		unit	1		1	1	15,000.00			0	0	0	0	0	0	0	1	15,000.00	15,000.00	15,000.00		
364	-	Hard Disk Drive 1 TB for CPU		unit				0	0.00		5	5	27,500.00			5	5	27,500.00	10	5,000.00	55,000.00	55,000.00		
365	-	Hard Disk Drive 1 TB for laptop		unit				0	0.00		3	3	14,500.00			3	3	14,500.00	6	5,000.00	30,000.00	30,000.00		
366	-	External Hard Drive 1TB for storage & backup (SSD)		unit				0	0.00		1	1	10,500.00			1	1	10,500.00	3	3,150.00	31,500.00	31,500.00		
367	-	Toner cartridge blueprint 120A (black)		unit				0	0.00		5	5	27,500.00			5	5	27,500.00	10	5,000.00	50,000.00	50,000.00		
368	-	Toner cartridge blueprint 120A (cyan)		unit				0	0.00		3	3	14,500.00			3	3	14,500.00	6	5,000.00	30,000.00	30,000.00		
369	-	Toner cartridge blueprint 120A (yellow)		unit				0	0.00		3	3	14,500.00			3	3	14,500.00	6	5,000.00	30,000.00	30,000.00		
370	-	Toner cartridge blueprint 120A (Magenta)		unit				0	0.00		3	3	14,500.00			3	3	14,500.00	6	5,000.00	30,000.00	30,000.00		
371	-	Video Card 4GB		unit				0	0.00		4	4	28,000.00			4	4	28,000.00	8	7,000.00	56,000.00	56,000.00		
372	-	Memory RAM DDR3 for laptop (8GB) - Samsung or Kingston		unit				0	0.00		5	5	14,500.00			5	5	14,500.00	10	3,700.00	37,000.00	37,000.00		
373	-	Memory RAM DDR4 for laptop (8GB) - Samsung or Kingston		unit				0	0.00		2	2	15,000.00			2	2	15,000.00	4	7,000.00	30,000.00	30,000.00		
374	-	Memory RAM DDR3 for CPU (8 GB) - Samsung or Kingston		unit				0	0.00		5	5	35,000.00			5	5	35,000.00	10	70,000.00	70,000.00	70,000.00		
375	-	Memory RAM DDR4 for CPU (8 GB) - Samsung or Kingston		unit				0	0.00		3	3	27,000.00			3	3	27,000.00	6	9,000.00	54,000.00	54,000.00		
376	-	Power Supply for Servers		unit				0	0.00		2	2	13,000.00			2	2	13,000.00	2	4,000.00	12,000.00	12,000.00		
377	-	Power Supply of CPU - 750W		unit				0	0.00		6	6	9,000.00			6	6	9,000.00	12	1,500.00	18,000.00	18,000.00		
378	-	Back-up Battery for UPS (12V)		unit				0	0.00		15	15	11,350.00			15	15	11,350.00	30	780.00	23,500.00	23,500.00		
379	-	Back-up Battery for APC UPS, 3KVA		unit				0	0.00		2	2	20,000.00			2	2	10,000.00	2	10,000.00	20,000.00	20,000.00		
380	-	Battery of Laptop		unit				0	0.00		2	2	7,000.00			2	2	3,800.00	2	3,800.00	7,600.00	7,600.00		
381	-	Wired Cable Tie - assorted		pack				0	0.00		10	10	2,000.00			10	10	2,000.00	20	200.00	4,000.00	4,000.00		
382	-	UTP Cable CAT 6 (305 m.)		unit				0	0.00		1	1	14,000.00			1	1	14,000.00	1	14,000.00	14,000.00	14,000.00		
383	-	Printhead of Epson L6190 Printer		unit				0	0.00		1	1	8,000.00				0	0	1	8,000.00	8,000.00	8,000.00		
384	-	Printhead of HP LaserJet CP1022 printer		unit				0	0.00			0	0.00			1	1	7,000.00	1	7,000.00	7,000.00	7,000.00		
385	-	RJ 45		unit				0	0.00		1	1	400.00				0	0	1	400.00	400.00	400.00		
386	-	Maintenance Box for Epson L6190		unit				0	0.00		1	1	3,000.00				0	0	1	3,000.00	3,000.00	3,000.00		
387	-	Bluetooth Speaker With subwoofer (for use in virtual webinars/meetings)		unit				0	0.00		1	1	2,500.00				0	0	1	2,500.00	2,500.00	2,500.00		
388	-	Extension Wire Heavy Duty (6 outlets + 2 USB outlets)		unit				0	0.00		1	1	1,500.00				0	0	1	1,500.00	1,500.00	1,500.00		
389	-	External HDD Case/Reader for HDD of CPU		unit				0	0.00		1	1	1,400.00				0	0	1	1,400.00	1,400.00	1,400.00		
390	-	External HDD Case/Reader for HDD of Laptop		unit				0	0.00		2	2	2,400.00				0	0	2	2,400.00	2,400.00	2,400.00		
391	-	Laptop Group video Conferencing System (for online training/seminar)		unit				0	0.00		2	2	210,000.00				0	0	2	105,000.00	210,000.00	210,000.00		
392	-	Air Conditioning Unit - Split Type 2.0 hp		unit				0	0.00		1	1	70,000.00				0	0	1	70,000.00	70,000.00	70,000.00		
393	-	Computer Desktop (per 500 Specs) Specialized Software Application Use with complete accessories, Licensed OS and Microsoft Office, 6GB		unit				0	0.00		1	1	210,000.00				0	0	1	210,000.00	210,000.00	210,000.00		

No.	UNSPSC	Item Description	Specifications (Report specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
394	-	UPS 1000 VA (For Desktop Computer)	UPS 1000 VA (For Desktop Computer)	unit				0	0.00				0	0.00	0	0.00			0	0.00			1	1	13,000.00	1	13,000.00	13,000.00
395	-	UPS 1200 VA (For Server)	UPS 1200 VA (For Server)	unit				0	0.00				0	0.00	0	0.00			0	0.00			2	2	40,000.00	2	80,000.00	40,000.00
396	-	Computer Server for email/budget application and Admin Server with DVD Writer & Accessories w/ Licensed OS, UPS (per DHS Specs)	Computer Server for email/budget application and Admin Server with DVD Writer & Accessories w/ Licensed OS, UPS (per DHS Specs)	unit				0	0.00				0	0.00	0	0.00			0	0.00			1	1	400,000.00	1	400,000.00	400,000.00
397	-	Laptop Computer for Application user with complete accessories, licensed OS and MS office.	Laptop Computer for Application user with complete accessories, licensed OS and MS office.	unit				0	0.00				0	0.00	0	0.00			0	0.00			1	1	130,000.00	1	130,000.00	130,000.00
398	-	Communication fiber optic backbone and category 6 horizontal cabling for DFWIT candidate district engineering office (including patch panels, patch cords, and patch panels for patching)	Communication fiber optic backbone and category 6 horizontal cabling for DFWIT candidate district engineering office (including patch panels, patch cords, and patch panels for patching)	unit				0	0.00				0	0.00	0	0.00			0	0.00			1	1	25,000,000.00	1	25,000,000.00	25,000,000.00
399	-	Power generator w/ 250VA for microserver (with ATS & complete accessories)	Power generator w/ 250VA for microserver (with ATS & complete accessories)	unit				0	0.00				0	0.00	1	1	750,000.00			750,000.00			0	0	0.00	1	750,000.00	750,000.00
A. TOTAL																									P		120,920,787.49	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									P		12,092,078.86	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									P		-	
D. GRAND TOTAL (A + B + C)																									P		132,012,787.49	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

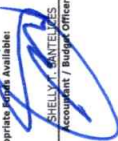
Prepared by:


MORENA T. ZAFE
Property/Supply Officer

Date Prepared:

30th 03, 2024

Certified Funds Available / Certified Appropriate Funds Available:


SHELVY SANTOPES
Accountant / Budget Officer

Approved by:


SIMON N. ARDAS
Head of Office/Agency