

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
45	00141505-T5-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
46	00141505-T5-046	KEYBOARD	unit	1	1	0	2	1,000.00	0	0	3	3	1,500.00	1	1	0	2	1,000.00	0	0	0	0	0.00	0	0.00		0.00
47	00141505-T5-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
48	00141505-T5-048	STEEL RACK	set	1	0	0	1	6,500.00	1	0	0	1	6,500.00	1	0	0	1	6,500.00	1	0	0	1	6,500.00	4	6,500.00	26,000.00	0.00
49	00141505-T5-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
50	00141505-T5-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	63,000.00	0.00
51	00141505-T5-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	0.00	0	0	0	0	0.00	0	0.00		0.00
52	00141505-T5-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
53	00141505-T5-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
46	00141505-T5-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
47	00141505-T5-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0	0	0	0.00	0	0.00		0.00
48	00141505-T5-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0	0	0	0.00	0	0.00		0.00
49	00141505-T5-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0	0	0	0.00	0	0.00		0.00
50	00141505-T5-058	THREE-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
51	00141505-T5-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
52	00141505-T5-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
53	00141505-T5-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
50	00141505-T5-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
51	00141505-T5-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
52	00141505-T5-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
53	00141505-T5-065	MINIBUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
A. TOTAL																							P		7,155,365.22		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		716,536.51		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		7,881,901.74		
D. GRAND TOTAL (A + B + C)																							P		7,881,901.74		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							(Php 7,881,901.74) SEVEN MILLION EIGHT HUNDRED EIGHTY ONE THOUSAND NINE HUNDRED ONE PESOS AND SEVENTY FOUR CENTAVOS.				

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 JOYAL M. ALMATA
 Property/Supply Officer

Date Prepared: 31-Aug-23

Certified Funds Available / Certified Appropriate Funds Available:


 TERESA B. REYES
 Accountant / Budget Officer

Approved by:


 RICHARD M. MACAO
 Head of Office/Agency