ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:
1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: https://shorturl.at/hos8 *(Please copy the link and paste in your browser)*
5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH
Region: VI
Address: San Miguel, Jordan, Guimaras

Agency Code/UACS: 180011800100
Organization Type: NGO

Contact Person: Marge B. Chavez
Position: Supply Officer II
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No.	UNSPSC Code	Item Description	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
				Monthly Quantity Requirement																						
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	11111700	SAND	cu.m.	75	0	0	75	142,500.00	0	0	0	0	0.00	75	0	0	75	142,500.00	0	0	0	0	0.00	150	1,900.00	285,000.00
2	-	GRAVEL Passing, 1"	cu.m.	30	0	0	30	78,000.00	0	0	0	0	0.00	30	0	0	30	78,000.00	0	0	0	0	0.00	60	2,600.00	156,000.00
3	-	GRAVEL Passing, 3/4"	cu.m.	30	0	0	30	78,000.00	0	0	0	0	0.00	30	0	0	30	78,000.00	0	0	0	0	0.00	60	2,600.00	156,000.00
4	-	GRAVEL Passing, 1/4"	cu.m.	30	0	0	30	78,000.00	0	0	0	0	0.00	30	0	0	30	78,000.00	0	0	0	0	0.00	60	2,600.00	156,000.00
5	-	ASPHALT, 85/100 Penetration	drum	25	0	0	25	425,000.00	0	0	0	0	0.00	25	0	0	25	425,000.00	0	0	0	0	0.00	50	17,000.00	850,000.00
6	-	WHITE ROCKS	cu.m.	0	0	0	0	0.00	600	0	0	600	510,000.00	0	0	0	0	0.00	600	0	0	600	510,000.00	1200	850.00	1,020,000.00
7	-	PORTLAND CEMENT	bag	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	33,500.00	0	0	0	0	0.00	100	335.00	33,500.00
8	-	REFLECTORIZED TRAFFIC PAINT, YELLOW	pail	10	0	0	10	140,000.00	0	0	0	0	0.00	5	0	0	5	70,000.00	0	0	0	0	0.00	15	14,000.00	210,000.00
9	-	REFLECTORIZED TRAFFIC PAINT, California Orange	pail	30	0	0	30	420,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	14,000.00	420,000.00
10	-	LATEX PAINT, White	pail	60	0	0	60	198,600.00	0	0	0	0	0.00	65	0	0	65	215,150.00	0	0	0	0	0.00	125	3,310.00	413,750.00
11	-	THERMOPLASTIC POWDER, White	bag	400	0	0	400	876,000.00	0	0	0	0	0.00	300	0	0	300	657,000.00	0	0	0	0	0.00	700	2,190.00	1,533,000.00
12	-	THERMOPLASTIC POWDER, Yellow	bag	150	0	0	150	328,500.00	0	0	0	0	0.00	100	0	0	100	219,000.00	0	0	0	0	0.00	250	2,190.00	547,500.00
13	-	PRIMER	liter	60	0	0	60	156,900.00	0	0	0	0	0.00	60	0	0	60	156,900.00	0	0	0	0	0.00	120	2,615.00	313,800.00
14	-	BEADS	bag	50	0	0	50	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	2,600.00	130,000.00
15	-	PAINT BRUSH, 4"	piece	0	0	0	0	0.00	50	0	0	50	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	150.00	7,500.00
16	-	PAINT BRUSH, 2"	piece	0	0	0	0	0.00	50	0	0	50	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	100.00	5,000.00
17	-	ROLLER BRUSH, 6"	piece	0	0	0	0	0.00	50	0	0	50	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	150.00	7,500.00
18	-	ROLLER BRUSH, 4"	piece	0	0	0	0	0.00	50	0	0	50	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	120.00	6,000.00
19	-	LPG CYLINDER, 50 kg, content	tank	20	0	0	20	99,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	4,950.00	99,000.00
20	-	LPG CYLINDER, 11 kg, content	tank	40	0	0	40	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	1,250.00	50,000.00
21	-	SPADE	piece	0	0	0	0	0.00	0	0	0	0	0.00	70	0	0	70	45,500.00	0	0	0	0	0.00	70	650.00	45,500.00
22	-	TRAFFIC CONE	piece	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	105,000.00	0	0	0	0	0.00	50	2,100.00	105,000.00
23	-	WHEEL BARROW	piece	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	90,000.00	0	0	0	0	0.00	20	4,500.00	90,000.00
24	-	REFLECTORIZED TRAFFIC VEST	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	0	0	150	28,500.00	150	190.00	28,500.00
25	-	MAINTENANCE HAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	120	0	0	120	30,000.00	0	0	0	0	0.00	120	250.00	30,000.00
26	-	RAINCOAT, WITH DPWH LOGO	piece	0	0	0	0	0.00	0	0	0	0	0.00	120	0	0	120	108,000.00	0	0	0	0	0.00	120	900.00	108,000.00
27	-	MAINTENANCE UNIFORM, LONG SLEEVES WITH PRESCRIBED LOGO	piece	120	0	0	120	42,000.00	120	0	0	120	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	240	350.00	84,000.00
28	15101505	DIESEL FUEL	liter	3000	0	0	3000	300,000.00	3000	0	0	3000	300,000.00	3000	0	0	3000	300,000.00	3000	0	0	3000	300,000.00	12000	100.00	1,200,000.00
29	15101506	GASOLINE OR PETROL	liter	2500	0	0	2500	225,000.00	2500	0	0	2500	225,000.00	2500	0	0	2500	225,000.00	2500	0	0	2500	225,000.00	10000	90.00	900,000.00
30	-	TIRES, 265 X70 R17	piece	0	0	0	0	0.00	4	0	0	4	75,400.00	0	0	0	0	0.00	4	0	0	4	75,400.00	8	18,850.00	150,800.00
31	-	TIRES, 215 X 70 R15	piece	0	0	0	0	0.00	4	0	0	4	44,200.00	0	0	0	0	0.00	4	0	0	4	44,200.00	8	11,050.00	88,400.00
32	-	TIRES, 265 X 70 R16	piece	0	0	0	0	0.00	6	0	0	6	91,650.00	0	0	0	0	0.00	4	0	0	4	61,100.00	10	15,275.00	152,750.00
33	-	TIRES, 7 X R15	piece	0	0	0	0	0.00	4	0	0	4	28,200.00	0	0	0	0	0.00	2	0	0	2	14,100.00	6	7,050.00	42,300.00
34	-	TIRES, 225 X 70 R16	piece	0	0	0	0	0.00	4	0	0	4	26,000.00	0	0	0	0	0.00	2	0	0	2	13,000.00	6	6,500.00	39,000.00
35	-	TIRES, 165 R14	piece	0	0	0	0	0.00	4	0	0	4	19,200.00	0	0	0	0	0.00	2	0	0	2	9,600.00	6	4,800.00	28,800.00
36	-	BATTERY, 12V, 13 PLATES, MAINTENANCE FREE	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	33,200.00	0	0	0	0	0.00	4	8,300.00	33,200.00
37	-	BATTERY, 12V, 17 PLATES, MAINTENANCE FREE	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	42,000.00	0	0	0	0	0.00	4	10,500.00	42,000.00
38	-	2T OIL	liters	0	0	0	0	0.00	200	0	0	200	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200	400.00	80,000.00
39	-	ENGINE OIL, 15W40 (DIESEL)	liters	0	0	0	0	0.00	500	0	0	500	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	500	450.00	225,000.00
40	-	COOLANT	liters	0	0	0	0	0.00	50	0	0	50	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	350.00	17,500.00
41	-	ATF OIL	liters	0	0	0	0	0.00	50	0	0	50	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	480.00	24,000.00
42	-	ENGINE OIL, 20W40 (GASOLINE)	liters	0	0	0	0	0.00	30	0	0	30	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	30	450.00	13,500.00
43	-	STEEL TAPE, 5 M	unit	2	0	0	2	1,300.00	0	0	0	0	0.00	3	0	0	3	1,950.00	0	0	0	0	0.00	5	650.00	3,250.00
44	-	STEEL TAPE, 15M	unit	1	0	0	1	800.00	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	3	800.00	2,400.00
45	-	LAMINATING FILM, A4 size	pack	1	0	0	1	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,250.00	1,250.00

No.	UNSPSC Code	Item Description	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
46	-	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	3	400.00	1,200.00
47	-	FLASH DRIVE, 8G	piece	5	0	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	350.00	1,750.00
48	-	CAR FRESHENER	piece	15	0	0	15	1,350.00	0	0	0	0	0.00	15	0	0	15	1,350.00	0	0	0	0	0.00	30	90.00	2,700.00
49	-	TAPE, DOUBLE SIDED, 1"	roll	10	0	0	10	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	90.00	[illegible]
50	-	KIP ROLL PAPER, 34"x 50m	roll	50	0	0	50	203,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	203,500.00	100	4,070.00	407,000.00
51	-	TRACING PAPER, 24" x 50 yards)	roll	30	0	0	30	89,850.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	89,850.00	60	2,995.00	179,[illegible]
52	-	TRACING PAPER, 90gsm, core 3" (30" x 100 yards)	roll	5	0	0	5	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	60,000.00	10	12,000.00	120,000.00
53	-	TONER CARTRIDGE, KIP (KP-81 Toner),black, 2pcs/pack	cart	4	0	0	4	76,000.00	0	0	0	0	0.00	4	0	0	4	76,000.00	0	0	0	0	0.00	8	19,000.00	[illegible]
54	-	TONER CARTRIDGE, TN324K	cart	0	0	0	0	0.00	3	0	0	3	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,000.00	45,000.00
55	-	TONER CARTRIDGE, TN324Y	cart	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	[illegible]
56	-	TONER CARTRIDGE, TN324M	cart	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
57	-	TONER CARTRIDGE, TN324C	cart	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	[illegible]
58	-	DRUM CARTRIDGE, KIP 7170	cart	0	0	0	0	0.00	1	0	0	1	71,550.00	0	0	0	0	0.00	0	0	0	0	0.00	1	71,550.00	71,550.00
59	-	INK CARTRIDGE, L3110, 003 black	cart	10	0	0	10	6,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	15	600.00	9,000.00
60	-	INK CARTRIDGE, L3110, 003 cyan	cart	5	0	0	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	10	600.00	6,000.00
61	-	INK CARTRIDGE, L3110, 003 magenta	cart	5	0	0	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	10	600.00	6,000.00
62	-	INK CARTRIDGE, L3110, 003 yellow	cart	5	0	0	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	10	600.00	6,000.00
63	-	TONER CARTRIDGE, TN326K	cart	0	0	0	0	0.00	4	0	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
64	-	TONER CARTRIDGE, TN326Y	cart	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	[illegible]
65	-	TONER CARTRIDGE, TN326M	cart	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	[illegible]
66	-	TONER CARTRIDGE, TN326C	cart	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	[illegible]
67	-	TONER CARTRIDGE, TN321K	cart	0	0	0	0	0.00	3	0	0	3	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13,000.00	[illegible]
68	-	TONER CARTRIDGE, TN321Y	cart	0	0	0	0	0.00	1	0	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,000.00	24,000.00
69	-	TONER CARTRIDGE, TN321M	cart	0	0	0	0	0.00	1	0	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,000.00	24,000.00
70	-	TONER CARTRIDGE, TN321C	cart	0	0	0	0	0.00	1	0	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,000.00	24,000.00
71	-	TONER, NPG 67, BLACK	cart	1	0	0	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,000.00	2	18,000.00	[illegible]
72	-	TONER, NPG 67, CYAN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1	25,000.00	[illegible]
73	-	TONER, NPG 67, MAGENTA	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1	25,000.00	[illegible]
74	-	TONER, NPG 67, YELLOW	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1	25,000.00	[illegible]
75	-	TONER, CT202496, BLACK	cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	66,000.00	0	0	0	0	0.00	3	22,000.00	[illegible]
76	-	TONER, CT202496, CYAN	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	53,000.00	0	0	0	0	0.00	2	26,500.00	[illegible]
77	-	TONER, CT202496, MAGENTA	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	53,000.00	0	0	0	0	0.00	2	26,500.00	[illegible]
78	-	TONER, CT202496, YELLOW	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	53,000.00	0	0	0	0	0.00	2	26,500.00	53,000.00
79	-	ARC FILE, A4 size	piece	30	0	0	30	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	7,500.00	60	250.00	[illegible]
80	-	AIR CONDITIONING UNIT, SPLIT TYPE, FLOOR MOUNTED, 3TR	unit	4	0	0	4	460,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	115,000.00	460,000.00

A. TOTAL	₱	[illegible]
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	₱	[illegible]
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)	₱	[illegible]
D. GRAND TOTAL (A + B + C)	₱	[illegible]
E. APPROVED BUDGET BY THE AGENCY HEAD (in Figures and Words)	Thirteen Million Three Hundred Sixty Five Thousand Five Hundred Fifty Pesos and 0/00 Centavos.	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARGIE S. CHAVEZ
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

RICHARD D. NAPIAL
Accountant / Budget Officer

Approved by:

RHODORA B. NUÑAL
Head of Office/Agency

Date Prepared: July 25, 2023